

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL GRF General Revenue Fund	\$	32,570,261	\$	31,787,142	46929
General Services Fund					46930
5B7 038-629 TANF Transfer - Treatment	\$	3,500,000	\$	3,500,000	46931
5EB 038-630 TANF Transfer - Mentoring	\$	1,500,000	\$	1,500,000	46932
TOTAL GSF General Services Fund Group	\$	5,000,000	\$	5,000,000	46933
Federal Special Revenue Fund Group					46934
3G3 038-603 Drug Free Schools	\$	3,500,000	\$	3,500,000	46935
3G4 038-614 Substance Abuse Block Grant	\$	65,062,211	\$	65,062,211	46936
3H8 038-609 Demonstration Grants	\$	3,093,075	\$	3,093,075	46937
3J8 038-610 Medicaid	\$	21,500,000	\$	21,500,000	46938
3N8 038-611 Administrative Reimbursement	\$	500,000	\$	500,000	46939
TOTAL FED Federal Special Revenue Fund Group	\$	93,655,286	\$	93,655,286	46940 46941
State Special Revenue Fund Group					46942
475 038-621 Statewide Treatment and Prevention	\$	15,100,000	\$	14,550,000	46943
5P1 038-615 Credentialing	\$	450,000	\$	0	46944
689 038-604 Education and Conferences	\$	245,000	\$	245,000	46945
TOTAL SSR State Special Revenue Fund Group	\$	15,795,000	\$	14,795,000	46946 46947
TOTAL ALL BUDGET FUND GROUPS	\$	147,020,547	\$	145,237,428	46948
AM. SUB. H.B. 484 OF THE 122nd GENERAL ASSEMBLY					46949
Of the foregoing appropriation item 038-401, Alcohol and Drug Addiction Services, \$4 million in each fiscal year shall be allocated for services to families, adults, and adolescents pursuant to the requirements of Am. Sub. H.B. 484 of the 122nd					46950 46951 46952 46953

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Assembly. 46954

ALCOHOL AND DRUG ADDICTION SERVICES TRANSFER 46955

The foregoing appropriation item 038-629, TANF 46956

Transfer-Treatment, shall be used to provide substance abuse 46957

prevention and treatment services to children, or their families, 46958

whose income is at or below 200 per cent of the official income 46959

poverty guideline. 46960

The foregoing appropriation item 038-630, TANF 46961

Transfer-Mentoring, shall be used to fund adolescent youth 46962

mentoring programs for children, or their families, whose income 46963

is at or below 200 per cent of the official income poverty 46964

guideline. The Director of Alcohol and Drug Addiction Services and 46965

the Director of Job and Family Services shall develop operating 46966

and reporting guidelines for these programs. 46967

PARENT AWARENESS TASK FORCE 46968

The Parent Awareness Task Force shall study ways to engage 46969

more parents in activities, coalitions, and educational programs 46970

in Ohio relating to alcohol and other drug abuse prevention. Of 46971

the foregoing appropriation item 038-404, Prevention Services, 46972

\$30,000 in each fiscal year may be used to support the functions 46973

of the Parent Awareness Task Force. 46974

PLAN TO EVALUATE PER CAPITA FORMULA 46975

Not later than June 30, 2002, the Department of Alcohol and 46976

Drug Addiction Services shall establish a plan to evaluate the 46977

current per capita formula used in determining how state and 46978

federal funds for alcohol and drug addiction services are 46979

allocated under section 3793.04 of the Revised Code. The plan 46980

shall evaluate all of the following: 46981

(A) Whether population statistics alone should be used to 46982

quantify the need for funding in a county; 46983

Substitute Version as Presented to the Senate Finance and Financial Institutions

(B) Whether other social and economic demographic indicators 46984
should be utilized; 46985

(C) The appropriateness of the current per capita formula. 46986

Section 20. AMB AMBULANCE LICENSING BOARD 46987

General Services Fund Group 46988

4N1 915-601 Operating Expenses \$ 240,894 \$ 251,255 46989

TOTAL GSF General Services 46990

Fund Group \$ 240,894 \$ 251,255 46991

TOTAL ALL BUDGET FUND GROUPS \$ 240,894 \$ 251,255 46992

Section 21. ARC STATE BOARD OF EXAMINERS OF ARCHITECTS 46994

General Services Fund Group 46995

4K9 891-609 Operating Expenses \$ 461,465 \$ 484,574 46996

TOTAL GSF General Services Fund 46997

Group \$ 461,465 \$ 484,574 46998

TOTAL ALL BUDGET FUND GROUPS \$ 461,465 \$ 484,574 46999

Section 22. ART OHIO ARTS COUNCIL 47001

General Revenue Fund 47002

GRF 370-100 Personal Services \$ 2,104,509 \$ 2,176,032 47003

GRF 370-200 Maintenance \$ 517,233 \$ 513,694 47004

GRF 370-300 Equipment \$ 21,843 \$ 21,693 47005

GRF 370-502 Program Subsidies \$ 13,199,273 \$ 13,199,273 47006

TOTAL GRF General Revenue Fund \$ 15,842,858 \$ 15,910,692 47007

General Services Fund Group 47008

4B7 370-603 Per Cent for Art \$ 84,672 \$ 86,366 47009

Acquisitions

460 370-602 Gifts and Donations \$ 334,969 \$ 345,012 47010

TOTAL GSF General Services Fund \$ 419,641 \$ 431,378 47011

Group

Substitute Version as Presented to the Senate Finance and Financial Institutions

Federal Special Revenue Fund Group				47012
314 370-601 Federal Programs	\$	862,000	\$ 862,000	47013
TOTAL FED Federal Special Revenue	\$	862,000	\$ 862,000	47014
Fund Group				
TOTAL ALL BUDGET FUND GROUPS	\$	17,124,499	\$ 17,204,070	47015
PROGRAM SUBSIDIES				47016
A museum is not eligible to receive funds from appropriation				47017
item 370-502, Program Subsidies, if \$8,000,000 or more in capital				47018
appropriations were appropriated by the state for the museum				47019
between January 1, 1986, and December 31, 2002.				47020
PER CENT FOR ART ACQUISITIONS				47021
The unobligated balance remaining from prior projects of				47022
appropriation item 370-603, Per Cent for Art Acquisitions, shall				47023
be used by the Ohio Arts Council to pay for start-up costs in				47024
connection with the selection of artists of new Per Cent for Art				47025
projects.				47026
Section 23. AFC OHIO ARTS AND SPORTS FACILITIES				47027
COMMISSION				47028
General Revenue Fund				47029
GRF 371-321 Operating Expenses	\$	100,000	\$ 100,000	47030
GRF 371-401 Lease Rental Payments	\$	33,526,100	\$ 36,413,200	47031
TOTAL GRF General Revenue Fund	\$	33,626,100	\$ 36,513,200	47032
State Special Revenue Fund Group				47033
4T8 371-601 Riffe Theatre	\$	22,628	\$ 23,194	47034
Equipment Maintenance				
4T8 371-603 Project Administration	\$	924,075	\$ 921,868	47035
TOTAL SSR State Special Revenue	\$	946,703	\$ 945,062	47036
Group				
TOTAL ALL BUDGET FUND GROUPS	\$	34,572,803	\$ 37,458,262	47037
OHIO BUILDING AUTHORITY LEASE PAYMENTS				47038

Substitute Version as Presented to the Senate Finance and Financial Institutions

Appropriations to the Arts and Sports Facilities Commission 47039
from the General Revenue Fund include \$69,939,300 for the biennium 47040
for appropriation item 371-401, Lease Rental Payments. This 47041
appropriation shall be used for payments to the Ohio Building 47042
Authority for the period July 1, 2001, to June 30, 2003, pursuant 47043
to the primary leases and agreements for those buildings made 47044
under Chapter 152. of the Revised Code which are the source of 47045
funds pledged for bond service charges on related obligations 47046
issued pursuant to Chapter 152. of the Revised Code. 47047

OPERATING EXPENSES 47048

The foregoing appropriation item 371-603, Project 47049
Administration, shall be used by the Ohio Arts and Sports 47050
Facilities Commission to carry out its responsibilities pursuant 47051
to this section and Chapter 3383. of the Revised Code. 47052

Within ten days after the effective date of this section, or 47053
as soon as possible thereafter, the Executive Director of the Ohio 47054
Arts and Sports Facilities Commission shall certify to the 47055
Director of Budget and Management the amount of cash to be 47056
transferred, up to the amount of the appropriation, from the Arts 47057
Facilities Building Fund (Fund 030) and the Sports Facilities 47058
Building Fund (Fund 024) to the Arts and Sports Facilities 47059
Commission Administration Fund (Fund 4T8). 47060

By July 10, 2002, or as soon as possible thereafter, the 47061
Executive Director of the Arts and Sports Facilities Commission 47062
shall certify to the Director of Budget and Management the amount 47063
of cash to be transferred, up to the amount of the appropriation, 47064
from the Arts Facilities Building Fund (Fund 030) and the Sports 47065
Facilities Fund (Fund 024) to the Arts and Sports Administration 47066
Fund (Fund 4T8). 47067

Section 24. ATH ATHLETIC COMMISSION 47068

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Services Fund Group				47069
4K9 175-609 Athletic Commission -	\$	140,088	\$	144,343
Operating				47070
TOTAL GSF General Services Fund	\$	140,088	\$	144,343
Group				47071
TOTAL ALL BUDGET FUND GROUPS	\$	140,088	\$	144,343
				47072

Section 25. AGO ATTORNEY GENERAL

47074

General Revenue Fund				47075
GRF 055-321 Operating Expenses	\$	59,120,482	\$	61,775,856
GRF 055-405 Law-Related Education	\$	199,790	\$	204,785
GRF 055-406 Community Police Match	\$	3,013,464	\$	3,111,336
and Law Enforcement				47078
Assistance				
GRF 055-411 County Sheriffs	\$	620,506	\$	636,019
GRF 055-415 County Prosecutors	\$	520,084	\$	533,086
TOTAL GRF General Revenue Fund	\$	63,474,326	\$	66,261,082
				47081
General Services Fund Group				47082
106 055-612 General Reimbursement	\$	14,997,546	\$	15,786,163
107 055-624 Employment Services	\$	1,211,307	\$	1,284,396
195 055-660 Workers' Compensation	\$	7,343,128	\$	7,769,628
Section				
4Y7 055-608 Title Defect	\$	840,260	\$	870,623
Rescission				47086
4Z2 055-609 BCI Asset Forfeiture	\$	324,009	\$	332,109
and Cost Reimbursement				47087
418 055-615 Charitable Foundations	\$	1,841,113	\$	1,899,066
420 055-603 Attorney General	\$	435,560	\$	446,449
Antitrust				47089
421 055-617 Police Officers'	\$	1,134,861	\$	1,193,213
Training Academy Fee				47090
5A9 055-618 Telemarketing Fraud	\$	51,100	\$	52,378
				47091

Substitute Version as Presented to the Senate Finance and Financial Institutions

		Enforcement					
590	055-633	Peace Officer Private	\$	94,784	\$	98,370	47092
		Security Fund					
629	055-636	Corrupt Activity	\$	105,590	\$	108,230	47093
		Investigation and					
		Prosecution					
631	055-637	Consumer Protection	\$	1,254,020	\$	1,373,832	47094
		Enforcement					
TOTAL GSF General Services Fund							47095
Group			\$	29,633,278	\$	31,214,457	47096
Federal Special Revenue Fund Group							47097
3E5	055-638	Anti-Drug Abuse	\$	2,939,693	\$	2,939,693	47098
3R6	055-613	Attorney General	\$	1,929,110	\$	1,998,972	47099
		Federal Funds					
306	055-620	Medicaid Fraud Control	\$	2,633,348	\$	2,765,015	47100
381	055-611	Civil Rights Legal	\$	334,249	\$	354,304	47101
		Service					
383	055-634	Crime Victims	\$	14,500,000	\$	15,225,000	47102
		Assistance					
TOTAL FED Federal Special Revenue							47103
Fund Group			\$	22,336,400	\$	23,282,984	47104
State Special Revenue Fund Group							47105
4L6	055-606	DARE	\$	3,830,137	\$	3,927,962	47106
402	055-616	Victims of Crime	\$	26,144,763	\$	27,933,893	47107
417	055-621	Domestic Violence	\$	14,139	\$	14,492	47108
		Shelter					
419	055-623	Claims Section	\$	14,017,852	\$	14,749,954	47109
659	055-641	Solid and Hazardous	\$	834,417	\$	880,751	47110
		Waste Background					
		Investigations					
TOTAL SSR State Special Revenue							47111
Fund Group			\$	44,841,308	\$	47,507,052	47112

Substitute Version as Presented to the Senate Finance and Financial Institutions

Holding Account Redistribution Fund Group				47113
R03 055-629 Bingo License Refunds	\$	5,200	\$ 5,200	47114
R04 055-631 General Holding	\$	275,000	\$ 275,000	47115
Account				
R05 055-632 Antitrust Settlements	\$	10,400	\$ 10,400	47116
R18 055-630 Consumer Frauds	\$	750,000	\$ 750,000	47117
R42 055-601 Organized Crime	\$	200,000	\$ 200,000	47118
Commission Account				
TOTAL 090 Holding Account				47119
Redistribution Fund Group	\$	1,240,600	\$ 1,240,600	47120
TOTAL ALL BUDGET FUND GROUPS	\$	161,525,912	\$ 169,506,175	47121
LAW-RELATED EDUCATION				47122
The foregoing appropriation item 055-405, Law-Related				47123
Education, shall be distributed directly to the Ohio Center for				47124
Law-Related Education for the purposes of providing continuing				47125
citizenship education activities to primary and secondary students				47126
and accessing additional public and private money for new				47127
programs.				47128
WORKERS' COMPENSATION SECTION				47129
The Workers' Compensation Section Fund (Fund 195) shall				47130
receive payments from the Bureau of Workers' Compensation and the				47131
Ohio Industrial Commission at the beginning of each quarter of				47132
each fiscal year to fund legal services to be provided to the				47133
Bureau of Workers' Compensation and the Ohio Industrial Commission				47134
during the ensuing quarter. Such advance payment shall be subject				47135
to adjustment.				47136
In addition, the Bureau of Workers' Compensation shall				47137
transfer payments at the beginning of each quarter for the support				47138
of the Workers' Compensation Fraud Unit.				47139
All amounts shall be mutually agreed upon by the Attorney				47140
General, the Bureau of Workers' Compensation, and the Ohio				47141

Substitute Version as Presented to the Senate Finance and Financial Institutions

Industrial Commission.	47142
CORRUPT ACTIVITY INVESTIGATION AND PROSECUTION	47143
The foregoing appropriation item 055-636, Corrupt Activity	47144
Investigation and Prosecution, shall be used as provided by	47145
division (D)(2) of section 2923.35 of the Revised Code to dispose	47146
of the proceeds, fines, and penalties credited to the Corrupt	47147
Activity Investigation and Prosecution Fund, which is created in	47148
division (D)(1)(b) of section 2923.35 of the Revised Code. If it	47149
is determined that additional amounts are necessary, the amounts	47150
are appropriated.	47151
COMMUNITY POLICE MATCH AND LAW ENFORCEMENT ASSISTANCE	47152
In fiscal years 2002 and 2003, the Attorney General's Office	47153
may request that the Director of Budget and Management transfer	47154
appropriation authority from appropriation Item 055-321, Operating	47155
Expenses, to appropriation item 055-406, Community Police Match	47156
and Law Enforcement Assistance. The Director of Budget and	47157
Management shall then transfer appropriation authority from	47158
appropriation item 055-321, Operating Expenses, to appropriation	47159
item 055-406, Community Police Match and Law Enforcement	47160
Assistance. Moneys transferred to appropriation item 055-406 shall	47161
be used to pay operating expenses and to provide grants to local	47162
law enforcement agencies and communities for the purpose of	47163
supporting law enforcement-related activities.	47164
Section 26. AUD AUDITOR OF STATE	47165
General Revenue Fund	47166
GRF 070-321 Operating Expenses \$ 34,052,713 \$ 35,006,189	47167
GRF 070-403 Fiscal Watch/Emergency \$ 1,000,000 \$ 1,000,000	47168
Technical Assistance	
GRF 070-405 Electronic Data \$ 1,030,137 \$ 1,058,981	47169
Processing - Auditing	

Substitute Version as Presented to the Senate Finance and Financial Institutions

and Administration				
GRF 070-406	Uniform Accounting	\$	2,423,314	\$ 2,458,201 47170
Network/Technology				
Improvements Fund				
TOTAL GRF	General Revenue Fund	\$	38,506,164	\$ 39,523,371 47171
General Services Fund Group				47172
109 070-601	Public Audit Expense -	\$	9,497,201	\$ 9,629,588 47173
Intra-State				
422 070-601	Public Audit Expense -	\$	37,450,472	\$ 37,617,072 47174
Local Government				
584 070-603	Training Program	\$	198,200	\$ 217,000 47175
675 070-605	Uniform Accounting	\$	2,809,200	\$ 2,741,600 47176
Network				
TOTAL GSF	General Services Fund			47177
Group		\$	49,955,073	\$ 50,205,260 47178
Holding Account Redistribution Fund Group				47179
R06 070-604	Continuous Receipts	\$	204,400	\$ 209,510 47180
TOTAL 090	Holding Account			47181
Redistribution Fund Group		\$	204,400	\$ 209,510 47182
TOTAL ALL BUDGET FUND GROUPS		\$	88,665,637	\$ 89,938,141 47183
FISCAL WATCH/EMERGENCY TECHNICAL ASSISTANCE				47184
The foregoing appropriation item 070-403, Fiscal				47185
Watch/Emergency Technical Assistance, shall be used for all				47186
expenses incurred by the Office of the Auditor of State in its				47187
role relating to fiscal watch or fiscal emergency activities under				47188
Chapters 118. and 3316. of the Revised Code. Expenses shall				47189
include, but shall not be limited to, the following: duties				47190
related to the determination or termination of fiscal watch or				47191
fiscal emergency of municipal corporations, counties, or townships				47192
as outlined in Chapter 118. of the Revised Code and of school				47193
districts as outlined in Chapter 3316. of the Revised Code;				47194
development of preliminary accounting reports; performance of				47195

Substitute Version as Presented to the Senate Finance and Financial Institutions

annual forecasts; provision of performance audits; and 47196
 supervisory, accounting, or auditing services for the mentioned 47197
 public entities and school districts. The unencumbered balance of 47198
 appropriation item 070-403, Fiscal Watch/Fiscal Emergency 47199
 Technical Assistance, at the end of fiscal year 2002 is 47200
 transferred to fiscal year 2003 for use under the same 47201
 appropriation item. 47202

ELECTRONIC DATA PROCESSING 47203

The unencumbered balance of appropriation item 070-405, 47204
 Electronic Data Processing-Auditing and Administration, at the end 47205
 of fiscal year 2002 is transferred to fiscal year 2003 for use 47206
 under the same appropriation item. 47207

UNIFORM ACCOUNTING NETWORK/TECHNOLOGY IMPROVEMENTS FUND 47208

The foregoing appropriation item 070-406, Uniform Accounting 47209
 Network/Technology Improvements Fund, shall be used to pay the 47210
 costs of developing and implementing the Uniform Accounting 47211
 Network and technology improvements for the Office of the Auditor 47212
 of State. The unencumbered balance of the appropriation at the end 47213
 of fiscal year 2002 is transferred to fiscal year 2003 to pay the 47214
 costs of the developing and implementing the Uniform Accounting 47215
 Network and technology improvements for the Office of the Auditor 47216
 of State. 47217

Section 27. BRB BOARD OF BARBER EXAMINERS 47218

General Services Fund Group 47219
 4K9 877-609 Operating Expenses \$ 479,264 \$ 505,999 47220
 TOTAL GSF General Services Fund 47221
 Group \$ 479,264 \$ 505,999 47222
 TOTAL ALL BUDGET FUND GROUPS \$ 479,264 \$ 505,999 47223

Section 28. OBM OFFICE OF BUDGET AND MANAGEMENT 47225

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Revenue Fund				47226
GRF 042-321 Budget Development and	\$	2,356,547	\$	2,492,956
Implementation				47227
GRF 042-401 Office of Quality	\$	583,551	\$	606,924
Services				47228
GRF 042-410 National Association	\$	24,522	\$	25,296
Dues				47229
GRF 042-412 Audit of Auditor of	\$	44,160	\$	46,080
State				47230
TOTAL GRF General Revenue Fund	\$	3,008,780	\$	3,171,255
				47231
General Services Fund Group				47232
105 042-603 State Accounting	\$	9,554,743	\$	9,934,755
				47233
4C1 042-601 Quality Services	\$	125,000	\$	125,000
Academy				47234
TOTAL GSF General Services Fund	\$	9,679,743	\$	10,059,755
Group				47235
State Special Revenue Fund Group				47236
5N4 042-602 ERP Project	\$	6,600,000	\$	2,600,000
Implementation				47237
TOTAL SSR State Special Revenue	\$	6,600,000	\$	2,600,000
Fund Group				47238
TOTAL ALL BUDGET FUND GROUPS	\$	19,288,523	\$	15,831,011
				47239

Section 28.01. OFFICE OF QUALITY SERVICES 47241

A portion of the foregoing appropriation item 042-401, Office 47242
of Quality Services, may be used to provide financial sponsorship 47243
support for conferences and showcases that promote quality 47244
improvement efforts. These expenditures are not subject to Chapter 47245
125. of the Revised Code. 47246

OHIO'S QUALITY SHOWCASE 47247

The Office of Quality Services may cosponsor Ohio's Quality 47248

Substitute Version as Presented to the Senate Finance and Financial Institutions

Showcase. The office may grant funds to other sponsoring entities 47249
for the purpose of conducting this event, provided that the grants 47250
are used exclusively for the direct expenses of the event. 47251

Any state agency, at the discretion and with the approval of 47252
the director or other executive authority of the agency, may 47253
provide financial or in-kind support for Ohio's Quality Showcase 47254
cosponsored by the Office of Quality Services. Any financial 47255
contribution made by an agency shall not exceed \$5,000 annually. 47256

AUDIT COSTS 47257

Of the foregoing appropriation item 042-603, State 47258
Accounting, not more than \$450,000 in fiscal year 2002 and 47259
\$350,000 in fiscal year 2003 shall be used to pay for centralized 47260
audit costs associated with either Single Audit Schedules or 47261
financial statements prepared in conformance with generally 47262
accepted accounting principles for the state. 47263

Section 28.02. Prior to January 2002, the Director of Budget 47264
and Management shall select one administrative department listed 47265
in section 121.02 of the Revised Code, and one state agency with 47266
fewer full-time equivalent personnel than any of the departments 47267
listed in that section, to prepare a full zero-base budget for the 47268
biennium ending June 30, 2005, shall inform the agencies of their 47269
selection, and shall offer the two agencies substantial technical 47270
assistance throughout the process of preparing their zero-base 47271
budgets. Each of the agencies shall prepare a full zero-base 47272
budget in such manner and according to such schedule as the 47273
Director of Budget and Management requires. The zero-base budgets 47274
shall, as the Director of Budget and Management determines, be in 47275
addition to or in place of the estimates of revenue and proposed 47276
expenditures that other state agencies are required to prepare 47277
under section 126.02 of the Revised Code. 47278

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 29. CSR CAPITOL SQUARE REVIEW AND ADVISORY BOARD				47279
General Revenue Fund				47280
GRF 874-321 Operating Expenses	\$	3,293,519	\$ 3,312,263	47281
TOTAL GRF General Revenue Fund	\$	3,293,519	\$ 3,312,263	47282
General Services Fund Group				47283
4G5 874-603 Capitol Square	\$	15,000	\$ 15,000	47284
Maintenance Expenses				
4S7 874-602 Statehouse Gift	\$	623,293	\$ 670,484	47285
Shop/Events				
TOTAL GSF General Services				47286
Fund Group	\$	638,293	\$ 685,484	47287
Underground Parking Garage				47288
208 874-601 Underground Parking	\$	2,863,603	\$ 2,996,801	47289
Garage Operating				
TOTAL UPG Underground Parking				47290
Garage	\$	2,863,603	\$ 2,996,801	47291
TOTAL ALL BUDGET FUND GROUPS	\$	6,795,415	\$ 6,994,548	47292
Section 30. CHR STATE BOARD OF CHIROPRACTIC EXAMINERS				47294
General Services Fund Group				47295
4K9 878-609 Operating Expenses	\$	561,949	\$ 591,724	47296
TOTAL GSF General Services Fund				47297
Group	\$	561,949	\$ 591,724	47298
TOTAL ALL BUDGET FUND GROUPS	\$	561,949	\$ 591,724	47299
Section 30.01. CHIROPRACTIC LICENSE EXAMINATION REQUIREMENTS				47301
If the State Chiropractic Board refused to issue a license to				47302
practice chiropractic to an individual solely because the				47303
individual did not meet the examination requirements of division				47304
(B)(4)(b) or (c) of section 4734.20 of the Revised Code, as				47305
specified on and after the effective date of Am. Sub. H.B. 506 of				47306

Substitute Version as Presented to the Senate Finance and Financial Institutions

the 123rd General Assembly but before the effective date of this 47307
 section, the Board shall reconsider the application and issue or 47308
 refuse to issue a license according to the examination 47309
 requirements specified in division (B)(4)(b) or (c) of section 47310
 4734.20 of the Revised Code, as amended by this act. 47311

Section 31. CIV OHIO CIVIL RIGHTS COMMISSION 47312

General Revenue Fund 47313

GRF 876-100 Personal Services	\$	9,159,420	\$	9,159,421	47314
-------------------------------	----	-----------	----	-----------	-------

GRF 876-200 Maintenance	\$	987,372	\$	987,372	47315
-------------------------	----	---------	----	---------	-------

GRF 876-300 Equipment	\$	111,842	\$	111,842	47316
-----------------------	----	---------	----	---------	-------

TOTAL GRF General Revenue Fund	\$	10,258,634	\$	10,258,635	47317
--------------------------------	----	------------	----	------------	-------

Federal Special Revenue Fund Group 47318

334 876-601 Federal Programs	\$	3,702,577	\$	4,284,113	47319
------------------------------	----	-----------	----	-----------	-------

TOTAL FED Federal Special Revenue					47320
-----------------------------------	--	--	--	--	-------

Fund Group	\$	3,702,577	\$	4,284,113	47321
------------	----	-----------	----	-----------	-------

State Special Revenue Fund Group 47322

217 876-604 General Reimbursement	\$	20,440	\$	20,951	47323
-----------------------------------	----	--------	----	--------	-------

TOTAL SSR State Special					47324
-------------------------	--	--	--	--	-------

Revenue Fund Group	\$	20,440	\$	20,951	47325
--------------------	----	--------	----	--------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	13,981,651	\$	14,563,699	47326
------------------------------	----	------------	----	------------	-------

Section 32. COM DEPARTMENT OF COMMERCE 47327

General Revenue Fund 47328

GRF 800-402 Grants-Volunteer Fire	\$	912,500	\$	793,750	47329
-----------------------------------	----	---------	----	---------	-------

Departments

GRF 800-410 Labor and Worker	\$	3,898,792	\$	4,042,587	47330
------------------------------	----	-----------	----	-----------	-------

Safety

Total GRF General Revenue Fund	\$	4,811,292	\$	4,836,337	47331
--------------------------------	----	-----------	----	-----------	-------

General Services Fund Group 47332

163 800-620 Division of	\$	5,873,604	\$	6,189,578	47333
-------------------------	----	-----------	----	-----------	-------

Administration

Substitute Version as Presented to the Senate Finance and Financial Institutions

5F1	800-635	Small Government Fire	\$	250,000	\$	250,000	47334
		Departments					
TOTAL	GSF	General Services Fund					47335
Group			\$	6,123,604	\$	6,439,578	47336
Federal	Special	Revenue Fund Group					47337
348	800-622	Underground Storage	\$	195,008	\$	195,008	47338
		Tanks					
348	800-624	Leaking Underground	\$	1,850,000	\$	1,850,000	47339
		Storage Tanks					
349	800-626	OSHA Enforcement	\$	1,346,000	\$	1,386,380	47340
TOTAL	FED	Federal Special Revenue					47341
Fund	Group		\$	3,391,008	\$	3,431,388	47342
State	Special	Revenue Fund Group					47343
4B2	800-631	Real Estate Appraisal	\$	69,870	\$	71,267	47344
		Recovery					
4H9	800-608	Cemeteries	\$	260,083	\$	273,465	47345
4L5	800-609	Fireworks Training and	\$	10,526	\$	10,976	47346
		Education					
4X2	800-619	Financial Institutions	\$	2,020,646	\$	2,134,754	47347
5B9	800-632	PI & Security Guard	\$	1,139,377	\$	1,188,716	47348
		Provider					
5K7	800-621	Penalty Enforcement	\$	2,000	\$	2,000	47349
543	800-602	Unclaimed	\$	5,921,792	\$	6,151,051	47350
		Funds-Operating					
543	800-625	Unclaimed Funds-Claims	\$	24,890,602	\$	25,512,867	47351
544	800-612	Banks	\$	6,346,230	\$	6,657,997	47352
545	800-613	Savings Institutions	\$	2,790,960	\$	2,894,399	47353
546	800-610	Fire Marshal	\$	10,245,737	\$	10,777,694	47354
547	800-603	Real Estate	\$	258,796	\$	264,141	47355
		Education/Research					
548	800-611	Real Estate Recovery	\$	150,000	\$	150,000	47356
549	800-614	Real Estate	\$	2,885,785	\$	3,039,837	47357

Substitute Version as Presented to the Senate Finance and Financial Institutions

550	800-617	Securities	\$	4,611,800	\$	4,864,800	47358
552	800-604	Credit Union	\$	2,368,450	\$	2,477,852	47359
553	800-607	Consumer Finance	\$	2,305,339	\$	2,258,822	47360
556	800-615	Industrial Compliance	\$	22,176,840	\$	23,415,776	47361
6A4	800-630	Real Estate	\$	522,125	\$	548,006	47362
		Appraiser-Operating					
653	800-629	UST	\$	1,072,795	\$	1,121,632	47363
		Registration/Permit					
		Fee					
TOTAL SSR State Special Revenue							47364
	Fund Group		\$	90,049,753	\$	93,816,052	47365
	Liquor Control Fund Group						47366
043	800-601	Merchandising	\$	322,741,245	\$	341,222,192	47367
043	800-627	Liquor Control	\$	16,250,400	\$	15,801,163	47368
		Operating					
043	800-633	Development Assistance	\$	16,134,800	\$	16,141,100	47369
		Debt Service					
043	800-636	Revitalization Debt	\$	1,600,000	\$	6,700,000	47370
		Service					
TOTAL LCF Liquor Control							47371
	Fund Group		\$	356,726,445	\$	379,864,455	47372
TOTAL ALL BUDGET FUND GROUPS							47373

GRANTS-VOLUNTEER FIRE DEPARTMENTS 47374

The foregoing appropriation item 800-402, Grants-Volunteer 47375
 Fire Departments, shall be used to make annual grants to volunteer 47376
 fire departments of up to \$10,000, or up to \$25,000 if the 47377
 volunteer fire department provides service for an area affected by 47378
 a natural disaster. The grant program shall be administered by the 47379
 Fire Marshal under the Department of Commerce. The Fire Marshal 47380
 shall adopt rules necessary for the administration and operation 47381
 of the grant program. 47382

Notwithstanding section 3737.17 of the Revised Code, upon the 47383

Substitute Version as Presented to the Senate Finance and Financial Institutions

request of the Director of Commerce, the Director of Budget and
Management shall transfer \$200,000 cash in fiscal year 2002 and
\$100,000 cash in fiscal year 2003 from the State Fire Marshal Fund
(Fund 546) to the General Revenue Fund.

LABOR AND WORKER SAFETY

The Department of Commerce may designate a portion of
appropriation item 800-410, Labor and Worker Safety, to be used to
match federal funding for the OSHA on-site consultation program.

SMALL GOVERNMENT FIRE DEPARTMENTS

Upon the request of the Director of Commerce, the Director of
Budget and Management shall transfer \$250,000 cash in each fiscal
year from the State Fire Marshal Fund (Fund 546) within the State
Special Revenue Fund Group to the Small Government Fire
Departments Fund (Fund 5F1) within the General Services Fund
Group.

Notwithstanding section 3737.17 of the Revised Code, the
foregoing appropriation item 800-635, Small Government Fire
Departments, may be used to provide loans to private fire
departments.

PENALTY ENFORCEMENT

The foregoing appropriation item 800-621, Penalty
Enforcement, shall be used to enforce sections 4115.03 to 4115.16
of the Revised Code.

On July 1, 2001, or as soon thereafter as possible, the
Director of Budget and Management shall transfer the cash balance
in the Penalty Enforcement Fund that was in the custody of the
state treasury to the Penalty Enforcement Fund (Fund 5K7) that is
created in the state treasury by section 4115.10 of the Revised
Code. The fund shall be used for deposit of moneys received from
penalties paid under section 4115.10 of the Revised Code.

Substitute Version as Presented to the Senate Finance and Financial Institutions

UNCLAIMED FUNDS PAYMENTS 47414

The foregoing appropriation item 800-625, Unclaimed 47415
Funds-Claims, shall be used to pay claims pursuant to section 47416
169.08 of the Revised Code. If it is determined that additional 47417
amounts are necessary, the amounts are appropriated. 47418

INCREASED APPROPRIATION AUTHORITY - MERCHANDISING 47419

The Director of Commerce may, upon concurrence by the 47420
Director of Budget and Management, submit to the Controlling Board 47421
for approval a request for increased appropriation authority for 47422
appropriation item 800-601, Merchandising. 47423

CASH BALANCE TRANSFER 47424

On July 1, 2001, or as soon thereafter as possible, the 47425
Director of Budget and Management shall transfer the cash balance 47426
in the Salvage and Exchange Fund (Fund 861) to the Liquor Control 47427
Fund (Fund 043) created in section 4301.12 of the Revised Code. 47428
Upon the completion of the transfer, the Salvage and Exchange 47429
Fund, which was created by the Controlling Board during the 47430
1973-1975 biennium, is abolished. The director shall cancel any 47431
existing encumbrances against appropriation item 800-634, Salvage 47432
and Exchange, and reestablish them against appropriation item 47433
800-627, Liquor Control Operating. 47434

DEVELOPMENT ASSISTANCE DEBT SERVICE 47435

The foregoing appropriation item 800-633, Development 47436
Assistance Debt Service, shall be used to meet all payments at the 47437
times they are required to be made during the period from July 1, 47438
2001, to June 30, 2003, for bond service charges on obligations 47439
issued under section 166.08 of the Revised Code, but limited to 47440
the aggregate amount of \$32,275,900. If it is determined that 47441
additional appropriations are necessary for this purpose, such 47442
amounts are hereby appropriated, provided that the appropriation 47443
does not exceed \$25,000,000 in any fiscal year, except as may be 47444

Substitute Version as Presented to the Senate Finance and Financial Institutions

needed for payments on obligations issued to meet guarantees. The 47445
 General Assembly acknowledges that an appropriation for this 47446
 purpose is not required, but is made in this form and in this act 47447
 for record purposes only. 47448

REVITALIZATION DEBT SERVICE 47449

The foregoing appropriation item 800-636, Revitalization Debt 47450
 Service, shall be used to pay debt service and related financing 47451
 costs during the period from July 1, 2001, to June 30, 2003, on 47452
 obligations to be issued for revitalization purposes under Section 47453
 20 of Article VIII, Ohio Constitution, and implementing 47454
 legislation. If it is determined that additional appropriations 47455
 are necessary for this purpose, such amounts are hereby 47456
 appropriated. The General Assembly acknowledges: (A) the priority 47457
 of the pledge of a portion of receipts from that source to 47458
 obligations issued and to be issued and guarantees made and to be 47459
 made under Chapter 166. of the Revised Code; and (B) that this 47460
 appropriation is subject to further consideration pursuant to 47461
 implementing legislation. 47462

ADMINISTRATIVE ASSESSMENTS 47463

Notwithstanding any other provision of law to the contrary, 47464
 Fund 163, Administration, shall receive assessments from all 47465
 operating funds of the department in accordance with procedures 47466
 prescribed by the Director of Commerce and approved by the 47467
 Director of Budget and Management. 47468

Section 33. OCC OFFICE OF CONSUMERS' COUNSEL 47469

General Services Fund Group				47470
5F5 053-601 Operating Expenses	\$	8,560,182	\$	9,277,518 47471
TOTAL GSF General Services Fund	\$	8,560,182	\$	9,277,518 47472
Group				
TOTAL ALL BUDGET FUND GROUPS	\$	8,560,182	\$	9,277,518 47473

Substitute Version as Presented to the Senate Finance and Financial Institutions

CONSUMERS' COUNSEL TRANSFER 47474

On July 1, 2001, or as soon as possible thereafter, the 47475
Director of Budget and Management shall transfer \$349,758.12 in 47476
cash from Fund 5F5, Consumers' Counsel Operating Fund, to the 47477
General Revenue Fund. 47478

Section 34. CEB CONTROLLING BOARD 47479

General Revenue Fund 47480

GRF 911-404 Mandate Assistance	\$	2,000,000	\$	2,000,000	47481
--------------------------------	----	-----------	----	-----------	-------

GRF 911-408 Ohio's Bicentennial	\$	3,000,000	\$	5,000,000	47482
---------------------------------	----	-----------	----	-----------	-------

Celebration

GRF 911-441 Ballot Advertising	\$	600,000	\$	600,000	47483
--------------------------------	----	---------	----	---------	-------

Costs

TOTAL GRF General Revenue Fund	\$	5,600,000	\$	7,600,000	47484
--------------------------------	----	-----------	----	-----------	-------

State Special Revenue Fund Group 47485

5E2 911-601 Disaster Services	\$	8,000,000	\$	4,000,000	47486
-------------------------------	----	-----------	----	-----------	-------

TOTAL SSR State Special 47487

Revenue Fund Group	\$	8,000,000	\$	4,000,000	47488
--------------------	----	-----------	----	-----------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	13,600,000	\$	11,600,000	47489
------------------------------	----	------------	----	------------	-------

FEDERAL SHARE 47490

In transferring appropriations to or from appropriation items 47491
that have federal shares identified in this act, the Controlling 47492
Board shall add or subtract corresponding amounts of federal 47493
matching funds at the percentages indicated by the state and 47494
federal division of the appropriations in this act. Such changes 47495
are appropriated. 47496

DISASTER ASSISTANCE 47497

Pursuant to requests submitted by the Department of Public 47498
Safety, the Controlling Board may approve transfers from the 47499
Emergency Purposes Fund to a Department of Public Safety General 47500
Revenue Fund appropriation item to provide funding for assistance 47501

Substitute Version as Presented to the Senate Finance and Financial Institutions

to political subdivisions made necessary by natural disasters or
emergencies. Such transfers may be requested and approved prior to
the occurrence of any specific natural disasters or emergencies in
order to facilitate the provision of timely assistance.

SOUTHERN OHIO CORRECTIONAL FACILITY COST

The Office of Criminal Justice Services and the Public
Defender Commission may each request, upon approval of the
Director of Budget and Management, additional funds from the
Emergency Purposes Fund for costs related to the disturbance that
occurred on April 11, 1993, at the Southern Ohio Correctional
Facility in Lucasville, Ohio.

DISASTER SERVICES

Pursuant to requests submitted by the Department of Public
Safety, the Controlling Board may approve transfers from the
foregoing appropriation item 911-601, Disaster Services, to a
Department of Public Safety General Revenue Fund appropriation
item to provide for assistance to political subdivisions made
necessary by natural disasters or emergencies. These transfers may
be requested and approved prior to the occurrence of any specific
natural disasters or emergencies in order to facilitate the
provision of timely assistance. The Emergency Management Agency of
the Department of Public Safety shall use the funding for disaster
aid requests that meet the Emergency Management Agency's criteria
for assistance.

The foregoing appropriation item 911-601, Disaster Services,
shall be used by the Controlling Board, pursuant to requests
submitted by state agencies, to transfer cash and appropriation
authority to any fund and appropriation item for the payment of
state agency program expenses as follows:

(A) The southern Ohio flooding, referred to as
FEMA-DR-1164-OH;

Substitute Version as Presented to the Senate Finance and Financial Institutions

(B) The flood/storm disaster referred to as FEMA-DR-1227-OH;	47533
(C) The Southern Ohio flooding, referred to as	47534
FEMA-DR-1321-OH;	47535
(D) The flooding referred to as FEMA-DR-1339-OH;	47536
(E) The tornado/storms referred to as FEMA-DR-1343-OH;	47537
(F) Other disasters declared by the Governor, if the Director	47538
of Budget and Management determines that sufficient funds exist	47539
beyond the expected program costs of these disasters.	47540
MANDATE ASSISTANCE	47541
(A) The foregoing appropriation item 911-404, Mandate	47542
Assistance, shall be used to provide financial assistance to local	47543
units of government, school districts, and fire departments for	47544
the cost of the following three unfunded state mandates:	47545
(1) The cost to county prosecutors for prosecuting certain	47546
felonies that occur on the grounds of state institutions operated	47547
by the Department of Rehabilitation and Correction and the	47548
Department of Youth Services;	47549
(2) The cost, primarily to small villages and townships, of	47550
providing firefighter training and equipment or gear;	47551
(3) The cost to school districts of in-service training for	47552
child abuse detection.	47553
(B) The Department of Commerce, the Office of Criminal	47554
Justice Services, and the Department of Education may prepare and	47555
submit to the Controlling Board one or more requests to transfer	47556
appropriations from appropriation item 911-404, Mandate	47557
Assistance. The state agencies charged with this administrative	47558
responsibility are listed below, as well as the estimated annual	47559
amounts that the commission may propose be used for each program	47560
of state financial assistance.	47561
ADMINISTERING ESTIMATED ANNUAL	47562

Substitute Version as Presented to the Senate Finance and Financial Institutions

PROGRAM	AGENCY	AMOUNT	
Prosecution Costs	Office of Criminal Justice Services	\$200,000	47563 47564 47565
Firefighter Training Costs	Department of Commerce	\$1,000,000	47566
Child Abuse Detection Training Costs	Department of Education	\$800,000	47567

(C) Subject to the total amount appropriated in each fiscal year for appropriation item 911-404, Mandate Assistance, the Department of Commerce, the Office of Criminal Justice Services, and the Department of Education may request from the Controlling Board that amounts smaller or larger than these estimated annual amounts be transferred to each program.

(D) In addition to making the initial transfers requested by the Department of Commerce, the Office of Criminal Justice Services, and the Department of Education, the Controlling Board may transfer appropriations received by a state agency under this section back to appropriation item 911-404, Mandate Assistance, or to one or more of the other programs of state financial assistance identified under this section.

(E) It is expected that not all costs incurred by local units of government, school districts, and fire departments under each of the three programs of state financial assistance identified under this section will be fully reimbursed by the state. Reimbursement levels may vary by program and shall be based on: the relationship between the appropriation transfers requested by the Department of Commerce, the Office of Criminal Justice Services, and the Department of Education and provided by the Controlling Board for each of the programs; the rules and procedures established for each program by the administering state agency; and the actual costs incurred by local units of government, school districts, and fire departments.

Substitute Version as Presented to the Senate Finance and Financial Institutions

(F) Each of these programs of state financial assistance 47593
shall be carried out as follows: 47594

(1) PROSECUTION COSTS 47595

(a) Appropriations may be transferred to the Office of 47596
Criminal Justice Services to cover local prosecution costs for 47597
aggravated murder, murder, felonies of the first degree, and 47598
felonies of the second degree that occur on the grounds of 47599
institutions operated by the Department of Rehabilitation and 47600
Correction and the Department of Youth Services. 47601

(b) Upon a delinquency filing in juvenile court or the return 47602
of an indictment for aggravated murder, murder, or any felony of 47603
the first or second degree that was committed at a Department of 47604
Youth Services or a Department of Rehabilitation and Correction 47605
institution, the affected county may, in accordance with rules 47606
that the Office of Criminal Justice Services shall adopt, apply to 47607
the Office of Criminal Justice Services for a grant to cover all 47608
documented costs that are incurred by the county prosecutor's 47609
office. 47610

(c) Twice each year, the Office of Criminal Justice Services 47611
shall designate counties to receive grants from those counties 47612
that have submitted one or more applications in compliance with 47613
the rules that have been adopted by the Office of Criminal Justice 47614
Services for the receipt of such grants. In each year's first 47615
round of grant awards, if sufficient appropriations have been 47616
made, up to a total of \$100,000 may be awarded. In each year's 47617
second round of grant awards, the remaining appropriations 47618
available for this purpose may be awarded. 47619

(d) If for a given round of grants there are insufficient 47620
appropriations to make grant awards to all the eligible counties, 47621
the first priority shall be given to counties with cases involving 47622
aggravated murder and murder, second priority shall be given to 47623

Substitute Version as Presented to the Senate Finance and Financial Institutions

cases involving a felony of the first degree, and third priority 47624
shall be given to cases involving a felony of the second degree. 47625
Within these priorities, the grant awards shall be based on the 47626
order in which the applications were received, except that 47627
applications for cases involving a felony of the first or second 47628
degree shall not be considered in more than two consecutive rounds 47629
of grant awards. 47630

(2) FIREFIGHTER TRAINING COSTS 47631

Appropriations may be transferred to the Department of 47632
Commerce for use as full or partial reimbursement to local units 47633
of government and fire departments for the cost of firefighter 47634
training and equipment or gear. In accordance with rules that the 47635
department shall adopt, a local unit of government or fire 47636
department may apply to the department for a grant to cover all 47637
documented costs that are incurred to provide firefighter training 47638
and equipment or gear. The department shall make grants within the 47639
limits of the funding provided, with priority given to fire 47640
departments that serve small villages and townships. 47641

(3) CHILD ABUSE DETECTION TRAINING COSTS 47642

Appropriations may be transferred to the Department of 47643
Education for disbursement to local school districts as full or 47644
partial reimbursement for the cost of providing in-service 47645
training for child abuse detection. In accordance with rules that 47646
the department shall adopt, a local school district may apply to 47647
the department for a grant to cover all documented costs that are 47648
incurred to provide in-service training for child abuse detection. 47649
The department shall make grants within the limits of the funding 47650
provided. 47651

(G) Any moneys allocated within appropriation item 911-404, 47652
Mandate Assistance, not fully utilized may, upon application of 47653
the Department of Education, and with the approval of the 47654

Substitute Version as Presented to the Senate Finance and Financial Institutions

Controlling Board, be disbursed to boards of county commissioners 47655
to provide reimbursement for office space, equipment, and related 47656
mandated expenses for educational service centers. 47657

The amount to be disbursed to each county shall be allocated 47658
proportionately to the ADM of the educational service center for 47659
which a board of county commissioners is required to provide an 47660
office under section 3319.19 of the Revised Code. 47661

OHIO'S BICENTENNIAL CELEBRATION 47662

The foregoing appropriation item 911-408, Ohio's Bicentennial 47663
Celebration, shall be distributed according to a plan approved by 47664
the Ohio Bicentennial Commission. Pursuant to requests submitted 47665
by the Ohio Bicentennial Commission, the Controlling Board may 47666
approve transfers from the foregoing appropriation item 911-408, 47667
Ohio's Bicentennial Celebration, to appropriation item 360-503, 47668
Ohio Bicentennial Commission, or to other new or existing 47669
appropriation items of a state agency or other entity as specified 47670
by the commission. 47671

BALLOT ADVERTISING COSTS 47672

Pursuant to requests submitted by the Ohio Ballot Board, the 47673
Controlling Board shall approve transfers from the foregoing 47674
appropriation item 911-441, Ballot Advertising Costs, to an Ohio 47675
Ballot Board appropriation item in order to reimburse county 47676
boards of elections for the cost of public notices associated with 47677
statewide ballot initiatives. 47678

Of the foregoing appropriation item 911-441, Ballot 47679
Advertising Costs, the Director of Budget and Management shall 47680
transfer any amounts that are not needed for the purpose of 47681
reimbursing county boards of elections for the cost of public 47682
notices associated with statewide ballot initiatives to 47683
appropriation item 911-404, Mandate Assistance. 47684

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 35. COS STATE BOARD OF COSMETOLOGY				47685
General Services Fund Group				47686
4K9 879-609 Operating Expenses	\$	2,528,489	\$ 2,728,359	47687
TOTAL GSF General Services Fund				47688
Group	\$	2,528,489	\$ 2,728,359	47689
TOTAL ALL BUDGET FUND GROUPS	\$	2,528,489	\$ 2,728,359	47690
Section 36. CSW COUNSELOR AND SOCIAL WORKERS BOARD				47692
General Services Fund Group				47693
4K9 899-609 Operating Expenses	\$	907,772	\$ 953,563	47694
TOTAL GSF General Services Fund				47695
Group	\$	907,772	\$ 953,563	47696
TOTAL ALL BUDGET FUND GROUPS	\$	907,772	\$ 953,563	47697
Section 37. CLA COURT OF CLAIMS				47699
General Revenue Fund				47700
GRF 015-321 Operating Expenses	\$	2,953,045	\$ 3,035,730	47701
TOTAL GRF General Revenue Fund	\$	2,953,045	\$ 3,035,730	47702
State Special Revenue Fund Group				47703
5K2 015-603 CLA Victims of Crime	\$	1,891,183	\$ 1,602,716	47704
TOTAL SSR State Special Revenue				47705
Fund Group	\$	1,891,183	\$ 1,602,716	47706
TOTAL ALL BUDGET FUND GROUPS	\$	4,844,228	\$ 4,638,446	47707
Section 38. CJS OFFICE OF CRIMINAL JUSTICE SERVICES				47709
General Revenue Fund				47710
GRF 196-401 Criminal Justice	\$	772,236	\$ 798,575	47711
Information System				
GRF 196-403 Violence Prevention	\$	292,891	\$ 277,924	47712
GRF 196-405 Family Violence	\$	775,000	\$ 775,000	47713
Prevention Program				

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 196-424 Operating Expenses	\$	1,655,987	\$	1,840,186	47714
TOTAL GRF General Revenue Fund	\$	3,496,114	\$	3,691,685	47715
General Services Fund Group					47716
4P6 196-601 General Services	\$	107,310	\$	109,992	47717
TOTAL GSF General Services Fund	\$	107,310	\$	109,992	47718
Group					
Federal Special Revenue Fund Group					47719
3L5 196-604 Justice Programs	\$	29,464,972	\$	29,494,089	47720
3U1 196-602 Juvenile Justice	\$	250,000	\$	0	47721
Program					
TOTAL FED Federal Special Revenue	\$	29,714,972	\$	29,494,089	47722
Fund Group					
TOTAL ALL BUDGET FUND GROUPS	\$	33,318,396	\$	33,295,766	47723
INDIGENT DEFENSE					47724
The Office of Criminal Justice Services shall make all					47725
efforts to maximize the amount of funding available for the					47726
defense of indigent persons.					47727
CRIMINAL JUSTICE INFORMATION SYSTEM					47728
The foregoing appropriation item 196-401, Criminal Justice					47729
Information System, shall be used by the Office of Criminal					47730
Justice Services to work on a plan to improve Ohio's criminal					47731
justice information systems. The Director of Criminal Justice					47732
Services shall evaluate the progress of this plan and issue a					47733
report to the Governor, the Speaker and the Minority Leader of the					47734
House of Representatives, the President and the Minority Leader of					47735
the Senate, the Criminal Justice Policy Board, and the Legislative					47736
Service Commission by the first day of January of each year of the					47737
two-year biennium beginning July 1, 2001, and ending June 30,					47738
2003.					47739
OPERATING EXPENSES					47740
Of the foregoing appropriation item 196-424, Operating					47741

Substitute Version as Presented to the Senate Finance and Financial Institutions

Expenses, up to \$577,642 in fiscal year 2002 and up to \$606,109 in
fiscal year 2003 shall be used for the purpose of matching federal
funds.

JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT 47745

The foregoing appropriation item 196-602, Juvenile Justice
Program, shall be used to fund and close out the Juvenile
Accountability Incentive Block Grant Program for federal fiscal
year 1999.

Section 39. DEN STATE DENTAL BOARD 47750

General Services Fund Group 47751

4K9 880-609 Operating Expenses \$ 1,250,703 \$ 1,281,056 47752

TOTAL GSF General Services Fund 47753

Group \$ 1,250,703 \$ 1,281,056 47754

TOTAL ALL BUDGET FUND GROUPS \$ 1,250,703 \$ 1,281,056 47755

Section 40. BDP BOARD OF DEPOSIT 47757

General Services Fund Group 47758

4M2 974-601 Board of Deposit \$ 838,000 \$ 838,000 47759

TOTAL GSF General Services Fund 47760

Group \$ 838,000 \$ 838,000 47761

TOTAL ALL BUDGET FUND GROUPS \$ 838,000 \$ 838,000 47762

BOARD OF DEPOSIT EXPENSE FUND 47763

Upon receiving certification of expenses from the Treasurer
of State, the Director of Budget and Management shall transfer
cash from the Investment Earnings Redistribution Fund (Fund 608)
to the Board of Deposit Expense Fund (Fund 4M2). The latter fund
shall be used to pay for banking charges and fees required for the
operation of the State of Ohio Regular Account.

Section 41. DEV DEPARTMENT OF DEVELOPMENT 47770

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Revenue Fund				47771
GRF 195-100 Personal Services	\$	2,651,334	\$ 2,920,941	47772
GRF 195-200 Maintenance	\$	589,524	\$ 601,314	47773
GRF 195-300 Equipment	\$	108,161	\$ 110,324	47774
GRF 195-401 Thomas Edison Program	\$	20,000,000	\$ 20,000,000	47775
GRF 195-404 Small Business	\$	2,452,342	\$ 2,529,843	47776
Development				
GRF 195-405 Minority Business	\$	2,278,888	\$ 2,297,314	47777
Development Division				
GRF 195-406 Transitional and	\$	2,770,145	\$ 2,770,155	47778
Permanent Housing				
GRF 195-407 Travel and Tourism	\$	6,345,500	\$ 6,448,399	47779
GRF 195-408 Coal Research	\$	210,498	\$ 233,237	47780
Development				
GRF 195-409 Utility Payment	\$	666,033	\$ 701,173	47781
Administration				
GRF 195-412 Business Development	\$	8,033,935	\$ 9,092,851	47782
Grants				
GRF 195-414 First Frontier Match	\$	490,000	\$ 490,000	47783
GRF 195-415 Regional Offices and	\$	6,420,675	\$ 6,735,253	47784
Economic Development				
GRF 195-416 Governor's Office of	\$	5,466,954	\$ 4,975,126	47785
Appalachia				
GRF 195-417 Urban/Rural Initiative	\$	980,000	\$ 980,000	47786
GRF 195-422 Technology Action	\$	14,000,000	\$ 14,000,000	47787
GRF 195-431 Community Development	\$	2,530,860	\$ 2,530,860	47788
Corporation Grants				
GRF 195-432 International Trade	\$	5,390,000	\$ 5,551,700	47789
GRF 195-434 Investment in Training	\$	12,500,000	\$ 12,500,000	47790
Grants				
GRF 195-436 Labor/Management	\$	1,146,805	\$ 1,152,752	47791
Cooperation				
GRF 195-440 Emergency Shelter	\$	2,768,313	\$ 2,841,441	47792

Substitute Version as Presented to the Senate Finance and Financial Institutions

Housing Grants						
GRF 195-441	Low and Moderate	\$	19,000,000	\$	19,000,000	47793
Income Housing						
GRF 195-497	CDBG Operating Match					47794
	State	\$	1,208,576	\$	1,215,295	47795
	Federal	\$	5,200,000	\$	6,500,000	47796
	CDBG Operating Match	\$	6,408,576	\$	7,715,295	47797
Total						
GRF 195-498	State Energy Match	\$	153,558	\$	158,548	47798
GRF 195-501	Appalachian Local	\$	453,962	\$	453,962	47799
Development Districts						
GRF 195-502	Appalachian Regional	\$	219,912	\$	219,912	47800
Commission Dues						
GRF 195-505	Utility Bill Credits	\$	7,350,000	\$	7,350,000	47801
GRF 195-507	Travel and Tourism	\$	1,324,000	\$	1,324,000	47802
Grants						
GRF 195-510	Issue 1 Implementation	\$	1,000,000	\$	1,500,000	47803
GRF 195-906	Coal Research and	\$	8,971,700	\$	9,420,300	47804
Development General						
Obligation Debt						
Service						
TOTAL GRF General Revenue Fund						47805
State		\$	137,481,675	\$	140,104,700	47806
Federal		\$	5,200,000	\$	6,500,000	47807
GRF TOTAL		\$	142,681,675	\$	146,604,700	47808
General Services Fund Group						47809
135 195-605	Supportive Services	\$	9,038,988	\$	9,531,707	47810
136 195-621	International Trade	\$	100,000	\$	24,915	47811
685 195-636	General Reimbursements	\$	1,275,234	\$	1,323,021	47812
TOTAL GSF General Services Fund						47813
Group		\$	10,414,222	\$	10,879,643	47814
Federal Special Revenue Fund Group						47815

Substitute Version as Presented to the Senate Finance and Financial Institutions

3K8	195-613	Community Development	\$	65,149,441	\$	65,088,961	47816
		Block Grant					
3K9	195-611	Home Energy Assistance	\$	62,000,000	\$	62,000,000	47817
		Block Grant					
3K9	195-614	HEAP Weatherization	\$	10,412,041	\$	10,412,041	47818
3L0	195-612	Community Services	\$	22,135,000	\$	22,135,000	47819
		Block Grant					
3V1	195-601	HOME Program	\$	40,000,000	\$	40,000,000	47820
308	195-602	Appalachian Regional	\$	350,000	\$	350,200	47821
		Commission					
308	195-603	Housing and Urban	\$	5,000,000	\$	5,000,000	47822
		Development					
308	195-605	Federal Projects	\$	7,855,501	\$	7,855,501	47823
308	195-609	Small Business	\$	3,799,626	\$	3,799,626	47824
		Administration					
308	195-618	Energy Federal Grants	\$	2,803,560	\$	2,803,560	47825
335	195-610	Oil Overcharge	\$	8,500,000	\$	8,500,000	47826
380	195-622	Housing Development	\$	4,507,212	\$	4,696,198	47827
		Operating					
TOTAL FED Federal Special Revenue							47828
Fund Group			\$	232,512,381	\$	232,641,087	47829
State Special Revenue Fund Group							47830
4F2	195-639	State Special Projects	\$	1,052,762	\$	1,079,082	47831
4H4	195-641	First Frontier	\$	600,000	\$	650,000	47832
4S0	195-630	Enterprise Zone	\$	211,900	\$	211,900	47833
		Operating					
4S1	195-634	Job Creation Tax	\$	372,700	\$	375,800	47834
		Credit Operating					
4W1	195-646	Minority Business	\$	2,572,960	\$	2,580,597	47835
		Enterprise Loan					
444	195-607	Water and Sewer	\$	511,000	\$	523,775	47836
		Commission Loans					
445	195-617	Housing Finance	\$	3,782,808	\$	3,968,184	47837

Substitute Version as Presented to the Senate Finance and Financial Institutions

046 195-632 Coal Research and	\$	12,847,178	\$	13,168,357	47856
Development Fund					
TOTAL 046 Coal Research/					47857
Development Fund	\$	12,847,178	\$	13,168,357	47858
TOTAL ALL BUDGET FUND GROUPS	\$	679,838,210	\$	687,500,727	47859

Section 41.01. WASHINGTON OFFICE 47861

Of the foregoing appropriation items 195-100, Personal 47862
 Services, 195-200, Maintenance, and 195-300, Equipment, no more 47863
 than \$335,700 in fiscal year 2002 and \$335,700 in fiscal year 2003 47864
 may be transferred to the General Reimbursement Fund (Fund 685) to 47865
 support the Washington Office. The transfer shall be made using an 47866
 intrastate transfer voucher. 47867

THOMAS EDISON PROGRAM 47868

The foregoing appropriation item 195-401, Thomas Edison 47869
 Program, shall be used for the purposes of sections 122.28 to 47870
 122.38 of the Revised Code in order to provide funds for 47871
 cooperative public and private efforts in technological innovation 47872
 to promote the development and transfer of technology by and to 47873
 Ohio businesses that will lead to the creation of jobs, and to 47874
 provide for the administration of this program by the Technology 47875
 Division. 47876

Of the foregoing appropriation item 195-401, Thomas Edison 47877
 Program, not more than \$2,153,282 in fiscal year 2002 and 47878
 \$2,228,537 in fiscal year 2003 shall be used for the Technology 47879
 Division's operating expenses in administering this program. 47880

Of the foregoing appropriation item 195-401, Thomas Edison 47881
 Program, \$187,500 in each fiscal year shall be used for the 47882
 establishment of an e-logistics port at Rickenbacker Port 47883
 Authority. 47884

Section 41.02. SMALL BUSINESS DEVELOPMENT 47885

Substitute Version as Presented to the Senate Finance and Financial Institutions

The foregoing appropriation item 195-404, Small Business Development, shall be used to ensure that the unique needs and concerns of small businesses are addressed.

The foregoing appropriation shall be used to provide grants to local organizations to support the operation of Small Business Development Centers, and other local economic development activity promoting small business and for the cost of administering the program. The centers shall provide technical, financial, and management consultation for small business, and facilitate access to state and federal programs. These funds shall be used as matching funds for grants from the United States Small Business Administration and other federal agencies, pursuant to Public Law No. 96-302 (1980) as amended by Public Law No. 98-395 (1984), and regulations and policy guidelines for these programs.

In addition, the Office of Small Business shall operate the One-Stop Business Permit Center, the Women's Business Resource Program, support government procurement assistance, and implement and coordinate the duties imposed on the Department of Development by Am. Sub. S.B. 239 of the 115th General Assembly.

MINORITY BUSINESS DEVELOPMENT DIVISION

Of the foregoing appropriation item 195-405, Minority Business Development Division, no less than \$1,060,000 in each fiscal year shall be used to fund minority contractors and business assistance organizations. The Minority Business Development Division shall determine which cities need minority contractors and business assistance organizations by utilizing United States Census Bureau data and zip codes to locate the highest concentrations of minority businesses. The Minority Business Development Division also shall determine the numbers of minority contractors and business assistance organizations necessary and the amount of funding to be provided each. In addition, the Minority Business Development Division shall

Substitute Version as Presented to the Senate Finance and Financial Institutions

continue to plan and implement business conferences. 47918

Section 41.03. TRANSITIONAL AND PERMANENT HOUSING PROGRAM 47919

Of the foregoing appropriation item 195-406, Transitional and 47920
Permanent Housing, the Office of Housing and Community 47921
Partnerships shall make grants to local governments and nonprofit 47922
organizations for the acquisition, rehabilitation, renovation, 47923
construction, conversion, operating, and supportive services costs 47924
for both new and existing transitional and permanent housing for 47925
the homeless. 47926

COAL RESEARCH DEVELOPMENT 47927

The foregoing appropriation item 195-408, Coal Research 47928
Development, shall be used for the administrative costs of the 47929
Coal Development Office within the Technology Division and for 47930
grants that encourage, promote, and assist the use of Ohio coal 47931
pursuant to section 1551.32 of the Revised Code. 47932

UTILITY PAYMENT ADMINISTRATION 47933

The foregoing appropriation item 195-409, Utility Payment 47934
Administration, shall be used for the administrative costs 47935
necessary to provide utility and fuel assistance benefits to 47936
eligible low-income Ohio households with elderly and disabled 47937
members. 47938

Section 41.04. BUSINESS DEVELOPMENT 47939

The foregoing appropriation item 195-412, Business 47940
Development Grants, shall be used as an incentive for attracting 47941
and retaining business opportunities for the state. Any such 47942
business opportunity, whether new, expanding, or relocating in 47943
Ohio, is eligible for funding. The project must create or retain a 47944
significant number of jobs for Ohioans. Grant awards may be 47945
considered only when (1) the project's viability hinges on an 47946

Substitute Version as Presented to the Senate Finance and Financial Institutions

award of appropriation item 195-412, Business Development Grants, 47947
funds; (2) all other public or private sources of financing have 47948
been considered; or (3) the funds act as a catalyst for the 47949
infusion into the project of other financing sources. 47950

The department's primary goal shall be to award funds to 47951
political subdivisions of the state for off-site infrastructure 47952
improvements. In order to meet the particular needs of economic 47953
development in a region, the department may elect to award funds 47954
directly to a business for on-site infrastructure improvements. 47955
Infrastructure improvements mean improvements to water system 47956
facilities, sewer and sewage treatment facilities, electric or gas 47957
service facilities, fiber optic facilities, rail facilities, site 47958
preparation, and parking facilities. The Director of Development 47959
may recommend the funds be used in an alternative manner when 47960
deemed appropriate to meet an extraordinary economic development 47961
opportunity or need. 47962

The foregoing appropriation item 195-412, Business 47963
Development Grants, may be expended only after the submission of a 47964
request to the Controlling Board by the Department of Development 47965
outlining the planned use of the funds, and the subsequent 47966
approval of the request by the Controlling Board. 47967

The foregoing appropriation item 195-412, Business 47968
Development Grants, may be used for, but is not limited to, 47969
construction, rehabilitation, and acquisition projects for rail 47970
freight assistance as requested by the Department of 47971
Transportation. The Director of Transportation shall submit the 47972
proposed projects to the Director of Development for an evaluation 47973
of potential economic benefit. 47974

Section 41.05. FIRST FRONTIER MATCH 47975

The foregoing appropriation item 195-414, First Frontier 47976
Match, shall be used as matching funds to targeted counties for 47977

Substitute Version as Presented to the Senate Finance and Financial Institutions

the purpose of marketing state, regional, and local 47978
characteristics that may attract economic development. Targeted 47979
counties mean counties that have a population of less than 175,000 47980
residents. The appropriation may be used either for marketing 47981
programs by individual targeted counties or regional marketing 47982
campaigns, which are marketing programs in which at least one 47983
targeted county is participating with one or more other targeted 47984
counties or larger counties. 47985

REGIONAL OFFICES AND ECONOMIC DEVELOPMENT 47986

The foregoing appropriation item 195-415, Regional Offices 47987
and Economic Development, shall be used for the operating expenses 47988
of the Economic Development Division and the regional economic 47989
development offices and for grants for cooperative economic 47990
development ventures. 47991

Section 41.06. GOVERNOR'S OFFICE OF APPALACHIAN OHIO 47992

The foregoing appropriation item 195-416, Governor's Office 47993
of Appalachia, shall be used for the administrative costs of 47994
planning and liaison activities for the Governor's Office of 47995
Appalachian Ohio. Funds not expended for liaison and training 47996
activities may be expended for special project grants within the 47997
Appalachian Region. 47998

Of the foregoing appropriation item 195-416, Governor's 47999
Office of Appalachia, up to \$250,000 each fiscal year shall be 48000
used to match federal funds from the Appalachian Development 48001
Commission to provide job training to impact the Appalachian 48002
Region. 48003

Of the foregoing appropriation item 195-416, Governor's 48004
Office of Appalachia, \$4,400,000 in each fiscal year shall be used 48005
in conjunction with other federal and state funds to provide 48006
financial assistance to projects in Ohio's Appalachian counties in 48007

Substitute Version as Presented to the Senate Finance and Financial Institutions

order to further the goals of the Appalachian Regional Commission. 48008
Such projects and project sponsors shall meet Appalachian Regional 48009
Commission eligibility requirements. Grants shall be administered 48010
by the Department of Development. 48011

Of the foregoing appropriation item 195-416, Governor's 48012
Office of Appalachia, \$500,000 in fiscal year 2002 shall be used 48013
by the Appalachian Energy Grant Authority to make grants to 48014
eligible applicants to enhance and maintain the economic welfare 48015
of the Appalachian Region through the support of manufacturing in 48016
the region. 48017

URBAN/RURAL INITIATIVE 48018

The foregoing appropriation item 195-417, Urban/Rural 48019
Initiative, shall be used to make grants in accordance with 48020
sections 122.19 to 122.22 of the Ohio Revised Code. 48021

TECHNOLOGY ACTION 48022

Prior to the release of funds from appropriation item 48023
195-422, Technology Action, each grant award shall first obtain 48024
approval from eight members of the Technology Action Board and 48025
from the Controlling Board. 48026

The Technology Action Board shall consist of fourteen 48027
members. The following ten members shall be appointed by the 48028
Governor with the advice and consent of the Senate. Six members 48029
shall be recognized technology and business leaders from the 48030
following sectors covering the state: Northeast, Southeast, 48031
Northwest, Central, Southwest, and the Miami Valley Area. One 48032
member shall come from the Wright Patterson Air Force Laboratory, 48033
one member shall come from the NASA Glenn Research Center, one 48034
member shall come from the Inter-University Council, and one 48035
member shall be the current Director of the Edison Centers 48036
Technology Council. 48037

The chair of the Technology Action Board shall be the 48038

Substitute Version as Presented to the Senate Finance and Financial Institutions

Governor's Science and Technology Advisor, with staff and other support as needed from the Department of Development's Technology Division and from the Board of Regents' Academic and Access Division. In addition, the Directors of Development and Transportation (or their designees), and the Chancellor of the Board of Regents (or the Chancellor's designee), shall serve as ex-officio members of the Technology Action Board.

The Technology Action Board, in accordance with Chapter 119. of the Revised Code, shall adopt rules governing the Board's grant award program, including rules specifying application procedures for and standards for grant awards under the program and rules prescribing the form of the application for a grant award under the program. The rules shall require grant awards under the program to be used by only the applicant to whom a grant is awarded and only for the specific purposes stated by the applicant in the approved application for the grant.

Of the foregoing appropriation item 195-422, Technology Action, not more than six per cent in each fiscal year shall be used for operating expenditures in administering this program.

In addition to the six per cent for operating expenditures, an additional administrative amount, not to exceed \$1,500,000 within the biennium, shall be used for research, analyses, and marketing efforts deemed necessary to receive and disseminate information about science and technology related opportunities.

Of the foregoing appropriation item 195-422, Technology Action, \$500,000 in each fiscal year shall be used for the EMTEK/Delphi Project for Wire Break Technology.

Section 41.07. COMMUNITY DEVELOPMENT CORPORATIONS

Of the foregoing appropriation item 195-431, Community Development Corporation Grants, a portion of funds in each fiscal

Substitute Version as Presented to the Senate Finance and Financial Institutions

year of the biennium shall be used to make grants to the Ohio
Community Development Finance Fund, a nonprofit corporation, in
order to leverage private-sector funds to assist nonprofit
development organizations to create affordable housing and
permanent jobs in distressed areas of the state. The remaining
moneys shall be used to provide funds to assist local community
development corporations to develop affordable housing programs
and economic development programs in their neighborhoods, and for
operating costs.

Of the foregoing appropriation item 195-431, Community
Development Corporation Grants, not less than \$100,000 in each
fiscal year shall be used to provide training, technical
assistance, and capacity building assistance to nonprofit
development organizations in underserved areas of the state. For
grants awarded in each fiscal year of the biennium, priority shall
be given to proposals submitted by nonprofit development
organizations from underserved areas of the state.

Section 41.08. INTERNATIONAL TRADE

The foregoing appropriation item 195-432, International
Trade, shall be used to operate and to maintain Ohio's
out-of-state trade offices.

The Director of Development may enter into contracts with
foreign nationals to staff foreign offices. Such contracts may be
paid in local currency or United States currency and shall be
exempt from the provisions of section 127.16 of the Revised Code.
The director also may establish foreign currency accounts in
accordance with section 122.05 of the Revised Code for the payment
of expenses related to the operation and maintenance of the
foreign trade offices.

The foregoing appropriation item 195-432, International
Trade, shall be used to fund the International Trade Division and

Substitute Version as Presented to the Senate Finance and Financial Institutions

to assist Ohio manufacturers and agricultural producers in 48100
exporting to foreign countries in conjunction with the Department 48101
of Agriculture. 48102

Of the foregoing appropriation item 195-432, International 48103
Trade, up to \$35,000 may be used to purchase gifts for 48104
representatives of foreign governments or dignitaries of foreign 48105
countries. 48106

Section 41.09. OHIO INVESTMENT IN TRAINING PROGRAM 48107

The foregoing appropriation item 195-434, Investment in 48108
Training Grants, shall be used to promote industrial training 48109
through training grants for the reimbursement of eligible training 48110
expenses. 48111

Section 41.10. EMERGENCY SHELTER HOUSING GRANTS 48112

(A) As used in this section, "emergency shelter housing" 48113
means a structure suitable for the temporary housing of the 48114
homeless and the provision of, or referral to, supportive 48115
services. Shelters that restrict admission to victims of domestic 48116
violence, runaways, or alcohol or substance abusers shall not be 48117
considered emergency shelter housing. 48118

(B) The foregoing appropriation item 195-440, Emergency 48119
Shelter Housing Grants, shall be used by the Office of Housing and 48120
Community Partnerships in the Department of Development to make 48121
grants to private, nonprofit organizations to provide emergency 48122
shelter housing for the homeless. The department shall distribute 48123
the grants pursuant to rules adopted by the Director of 48124
Development. The director may amend or rescind the rules and may 48125
adopt other rules necessary to implement this section. In awarding 48126
grants, the department shall give preference to organizations 48127
applying to fund existing emergency shelter housing. 48128

Substitute Version as Presented to the Senate Finance and Financial Institutions

The department shall notify each organization that applied 48129
for a grant under this section of the amount of its grant award, 48130
if any. To receive a grant, the organization shall provide 48131
matching funds equal to 50 per cent of the total grant it was 48132
awarded. The organization shall expend its grant for shelter 48133
operations and supportive services, which include employment 48134
assistance, case management, information and referral services, 48135
transportation, and clothing. In providing employment assistance, 48136
the organization shall, at a minimum, refer persons to the 48137
Department of Job and Family Services. 48138

LOW AND MODERATE INCOME HOUSING 48139

The Director of Budget and Management, after consulting with 48140
the Director of Development, shall transfer up to \$19,000,000 from 48141
appropriation item 195-441, Low and Moderate Income Housing, to 48142
appropriation item 195-638, Low and Moderate Income Housing Trust 48143
Fund. This transfer shall be made via an intrastate transfer 48144
voucher. 48145

TANF TRANSFER TO CDBG OPERATING MATCH 48146

The Office of Housing and Community Partnerships of the 48147
Department of Development shall use \$5,200,000 of appropriation 48148
authority transferred from appropriation item 600-689, TANF Block 48149
Grant, in the Department of Job and Family Services in fiscal year 48150
2002 to appropriation item 195-497, CDBG Operating Match, in the 48151
Department of Development, and \$6,500,000 of appropriation 48152
authority transferred from appropriation item 600-689, TANF Block 48153
Grant, in fiscal year 2003 to appropriation item 195-497, CDBG 48154
Operating Match, to provide grants supportive services for 48155
low-income families related to housing or homelessness, including 48156
housing counseling; to provide grants to nonprofit organizations 48157
to assist families with incomes at or below 200 per cent of the 48158
federal poverty guidelines with down payment assistance for 48159
homeownership, including the purchase of mobile homes; to provide 48160

Substitute Version as Presented to the Senate Finance and Financial Institutions

emergency home repair funding for families with incomes at or
below 200 per cent of the federal poverty guideline; to provide
operating support for family emergency shelter programs; and to
provide emergency rent and mortgage assistance for families with
incomes at or below 200 per cent of the federal poverty guideline.
TANF funds shall not be used to match federal funds.

The Department of Development shall comply with all TANF
requirements, including reporting requirements and timelines, as
specified in state and federal laws, federal regulations, state
rules, and the Title IV-A state plan, and is responsible for
payment of any adverse audit finding, final disallowance of
federal financial participation, or other sanction or penalty
issued by the federal government or other entity concerning these
funds.

No more than five per cent of transferred funds may be used
by the department for administrative expenses of these programs.
Transfer of funds between these programs shall first obtain
approval of the Controlling Board.

As used in this section, "federal poverty guideline" means
the poverty guideline as defined by the United States Office of
Management and Budget and revised by the United States Secretary
of Health and Human Services in accordance with section 673 of the
"Community Services Block Grant Act," 95 Stat. 511 (1981), 42
U.S.C.A. 9902, as amended.

UTILITY BILL CREDIT

The foregoing appropriation item 195-505, Utility Bill
Credits, shall be used to provide utility and fuel assistance to
eligible low-income Ohio households with elderly and disabled
members.

Section 41.11. TRAVEL AND TOURISM GRANTS

Substitute Version as Presented to the Senate Finance and Financial Institutions

The foregoing appropriation item 195-507, Travel and Tourism Grants, shall be used to provide grants to local organizations to support various local travel and tourism events in Ohio.

Of the foregoing appropriation item 195-507, Travel and Tourism Grants, up to \$200,000 in each fiscal year of the biennium may be used to support the outdoor dramas Trumpet in the Land, Blue Jacket, Tecumseh, and the Becky Thatcher Showboat Drama; \$50,000 in each fiscal year shall be used for the Greater Cleveland Film Commission; \$50,000 in each fiscal year shall be used for the Cincinnati Film Commission; \$50,000 in each fiscal year shall be used for the American Classical Music Hall of Fame; \$100,000 in each fiscal year shall be used for the Ottawa County Visitors Bureau, the Sandusky/Erie County Visitors and Convention Bureau, and the Lorain County Visitors Bureau for collaborative efforts to promote tourism; \$50,000 in each fiscal year shall be used for the Ohio River Trails; and \$500,000 in each fiscal year shall be used for grants to the International Center for the Preservation of Wild Animals.

ISSUE 1 IMPLEMENTATION

The foregoing appropriation item 195-510, Issue 1 Implementation, shall be used to begin the implementation of Article VIII, Section 20 of the Ohio Constitution.

COAL RESEARCH AND DEVELOPMENT GENERAL OBLIGATION DEBT SERVICE

The foregoing appropriation item 195-906, Coal Research and Development General Obligation Debt Service shall be used to pay all debt service and financing costs at the times they are required to be made under sections 151.01 and 151.07 of the Revised Code during the period from July 1, 2001, to June 30, 2003. The Office of the Sinking Fund or the Director of Budget and Management shall effectuate the required payments by an intrastate transfer voucher.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 41.12. SUPPORTIVE SERVICES 48222

The Director of Development may assess divisions of the 48223
department for the cost of central service operations. Such an 48224
assessment shall be based on a plan submitted to and approved by 48225
the Office of Budget and Management by the first day of August of 48226
each fiscal year, and contain the characteristics of 48227
administrative ease and uniform application. 48228

A division's payments shall be credited to the Supportive 48229
Services Fund (Fund 135) using an intrastate transfer voucher. 48230

GENERAL REIMBURSEMENT 48231

The foregoing appropriation item 195-636, General 48232
Reimbursements, shall be used for conference and subscription fees 48233
and other reimbursable costs. Revenues to the General 48234
Reimbursement Fund (Fund 685) shall consist of fees and other 48235
moneys charged for conferences, subscriptions, and other 48236
administrative costs that are not central service costs. 48237

HEAP WEATHERIZATION 48238

Fifteen per cent of the federal funds received by the state 48239
for the Home Energy Assistance Block Grant shall be deposited in 48240
the Department of Development's Federal Special Revenue Fund (Fund 48241
3K9) and shall be used to provide home weatherization services in 48242
the state. 48243

HOME PROGRAM 48244

On July 1, 2001, or as soon as possible thereafter, the 48245
Director of Development shall certify to the Director of Budget 48246
and Management the cash balance and open encumbrances relating to 48247
the HOME Program located within Fund 308, appropriation item 48248
195-603, Housing and Urban Development. The Director of Budget and 48249
Management shall transfer the certified amount to newly created 48250
Fund 3V1, HOME Program. Any existing encumbrances in appropriation 48251

Substitute Version as Presented to the Senate Finance and Financial Institutions

item 195-603 for the HOME Program shall be canceled and 48252
re-established against appropriation item 195-601, HOME Program. 48253
These re-established amounts are appropriated. 48254

STATE SPECIAL PROJECTS 48255

The foregoing appropriation item 195-639, State Special 48256
Projects, shall be used as a general account for the deposit of 48257
private-sector funds from utility companies and other 48258
miscellaneous state funds. Private-sector moneys shall be used to 48259
(1) pay the expenses of verifying the income-eligibility of HEAP 48260
applicants, (2) market economic development opportunities in the 48261
state, and (3) leverage additional federal funds. State funds 48262
shall be used to match federal housing grants for the homeless. 48263

Section 41.13. MINORITY BUSINESS ENTERPRISE LOAN 48264

All repayments from the Minority Development Financing 48265
Advisory Board loan program and the Ohio Mini-Loan Guarantee 48266
Program shall be deposited in the State Treasury, to the credit of 48267
the Minority Business Enterprise Loan Fund (Fund 4W1). 48268

All operating costs of administering the Minority Business 48269
Enterprise Loan Fund shall be paid from the Minority Business 48270
Enterprise Loan Fund (Fund 4WI). 48271

MINORITY BUSINESS BONDING FUND 48272

Notwithstanding Chapters 122., 169., and 175. of the Revised 48273
Code and other provisions of Am. Sub. H.B. 283 of the 123rd 48274
General Assembly, the Director of Development may, upon the 48275
recommendation of the Minority Development Financing Advisory 48276
Board, pledge up to \$10,000,000 in the 2001-2003 biennium of 48277
unclaimed funds administered by the Director of Commerce and 48278
allocated to the Minority Business Bonding Program pursuant to 48279
section 169.05 of the Revised Code. The transfer of any cash by 48280
the Director of Budget and Management from the Department of 48281

Substitute Version as Presented to the Senate Finance and Financial Institutions

Commerce's Unclaimed Funds Fund (Fund 543) to the Department of
Development's Minority Business Bonding Fund (Fund 449) shall
occur, if requested by the Director of Development, only if such
funds are needed for payment of losses arising from the Minority
Business Bonding Program, and only after proceeds of the initial
transfer of \$2,700,000 by the Controlling Board to the Minority
Business Bonding Program has been used for that purpose. Moneys
transferred by the Director of Budget and Management from the
Department of Commerce for this purpose may be moneys in custodial
funds held by the Treasurer of State. If expenditures are required
for payment of losses arising from the Minority Business Bonding
Program, such expenditures shall be made from appropriation item
195-623, Minority Business Bonding Contingency in the Minority
Business Bonding Fund, and such amounts are appropriated.

MINORITY BUSINESS BONDING PROGRAM ADMINISTRATION

Investment earnings of the Minority Business Bonding Fund
(Fund 449) shall be credited to the Minority Business Bonding
Program Administration Fund (Fund 450).

Section 41.14. ECONOMIC DEVELOPMENT FINANCING OPERATING

The foregoing appropriation item 195-625, Economic
Development Financing Operating, shall be used for the operating
expenses of financial assistance programs authorized under Chapter
166. of the Revised Code and under sections 122.43 and 122.45 of
the Revised Code.

UNIVERSAL SERVICE FUND

The foregoing appropriation item 195-659, Universal Service,
shall be used to provide electric utility assistance benefits to
Percentage of Income Payment Plan (PIPP) electric accounts, to
fund targeted energy efficiency and customer education services to
PIPP customers, and to cover the department's administrative costs

Substitute Version as Presented to the Senate Finance and Financial Institutions

related to the Universal Service Fund Programs. 48313

ENERGY EFFICIENCY REVOLVING LOAN FUND 48314

The foregoing appropriation item 195-660, Energy Efficiency 48315
Revolving Loan, shall be used to provide financial assistance to 48316
customers for eligible energy efficiency projects for residential, 48317
commercial and industrial business, local government, educational 48318
institution, nonprofit, and agriculture customers, and to pay for 48319
the program's administrative costs as provided in the Revised Code 48320
and rules adopted by the Director of Development. 48321

VOLUME CAP ADMINISTRATION 48322

The foregoing appropriation item 195-654, Volume Cap 48323
Administration, shall be used for expenses related to the 48324
administration of the Volume Cap Program. Revenues received by the 48325
Volume Cap Administration Fund (Fund 617) shall consist of 48326
application fees, forfeited deposits, and interest earned from the 48327
custodial account held by the Treasurer of State. 48328

Section 41.15. FACILITIES ESTABLISHMENT FUND 48329

The foregoing appropriation item 195-615, Facilities 48330
Establishment (Fund 037), shall be used for the purposes of the 48331
Facilities Establishment Fund under Chapter 166. of the Revised 48332
Code. 48333

Of the foregoing appropriation item 195-615, Facilities 48334
Establishment (Fund 037), up to \$3,000,000 in each fiscal year 48335
shall be used for the implementation of S.B. 10 of the 124th 48336
General Assembly, if the bill becomes law. 48337

Notwithstanding Chapter 166. of the Revised Code, up to 48338
\$1,600,000 may be transferred each fiscal year from the Facilities 48339
Establishment Fund (Fund 037) to the Economic Development 48340
Financing Operating Fund (Fund 451). The transfer is subject to 48341
Controlling Board approval pursuant to division (B) of section 48342

Substitute Version as Presented to the Senate Finance and Financial Institutions

166.03 of the Revised Code.

48343

Notwithstanding Chapter 166. of the Revised Code, up to \$3,800,000 may be transferred in each fiscal year of the biennium from the Facilities Establishment Fund (Fund 037) to the Minority Business Enterprise Loan Fund (Fund 4W1). The transfer is subject to Controlling Board approval pursuant to division (B) of section 166.03 of the Revised Code.

48344

48345

48346

48347

48348

48349

Notwithstanding Chapter 166. of the Revised Code, up to \$5,000,000 cash may be transferred during the biennium from the Facilities Establishment Fund (Fund 037) to the Port Authority Bond Reserves Fund (Fund 5D1) for use by any port authority in establishing or supplementing bond reserve funds for any bond issuance permitted under Chapter 4582. of the Revised Code. The Director of Development shall develop program guidelines for the transfer and release of funds, including, but not limited to, a provision that a port authority shall receive not more than \$2,000,000 total from the fund. The transfer and release of funds are subject to Controlling Board approval. Of the foregoing appropriation item 195-649, Port Authority Bond Reserves, \$2,000,000 over the biennium, subject to Controlling Board approval, shall go to the Dayton Montgomery County Port Authority to establish or supplement bond reserves for job retention purposes per the guidelines set forth by the Director of Development.

48350

48351

48352

48353

48354

48355

48356

48357

48358

48359

48360

48361

48362

48363

48364

48365

48366

Notwithstanding Chapter 166. of the Revised Code, up to \$20,475,000 cash may be transferred during the biennium from the Facilities Establishment Fund (Fund 037) to the Urban Redevelopment Loans Fund (Fund 5D2) for the purpose of removing barriers to urban core redevelopment. The Director of Development shall develop program guidelines for the transfer and release of funds, including, but not limited to, the completion of all appropriate environmental assessments before state assistance is

48367

48368

48369

48370

48371

48372

48373

48374

Substitute Version as Presented to the Senate Finance and Financial Institutions

committed to a project. 48375

Notwithstanding Chapter 166. of the Revised Code, up to 48376
\$5,000,000 per fiscal year in cash may be transferred from the 48377
Facilities Establishment Fund (Fund 037) to the Rural Industrial 48378
Park Loan Fund (Fund 4Z6). The transfer is subject to Controlling 48379
Board approval pursuant to section 166.03 of the Revised Code. 48380

FAMILY FARM LOAN PROGRAM 48381

Notwithstanding Chapter 166. of the Revised Code, up to 48382
\$2,246,375 in each fiscal year shall be transferred from moneys in 48383
the Facilities Establishment Fund (Fund 037) to the Family Farm 48384
Loan Fund (Fund 5H1) in the Department of Development. These 48385
moneys shall be used for loan guarantees. The transfer is subject 48386
to Controlling Board approval. 48387

Financial assistance from the Family Farm Loan Fund (Fund 48388
5H1) shall be repaid to Fund 5H1. This fund is established in 48389
accordance with sections 166.031, 901.80, 901.81, 901.82, and 48390
901.83 of the Revised Code. 48391

When the Family Farm Loan Fund (Fund 5H1) ceases to exist, 48392
all outstanding balances, all loan repayments, and any other 48393
outstanding obligations shall revert to the Facilities 48394
Establishment Fund (Fund 037). 48395

Section 41.16. FUND 5F7 TRANSFER 48396

On July 1, 2001, or as soon as possible thereafter, the 48397
Director of Budget and Management shall transfer all cash in Fund 48398
5F7, Local Government Y2K Loan Program, to the General Revenue 48399
Fund. Upon completion of the transfer, Fund 5F7 is abolished. 48400

Section 42. OBD OHIO BOARD OF DIETETICS 48401

General Services Fund Group 48402

4K9 860-609 Operating Expenses	\$	300,591	\$	317,617	48403
--------------------------------	----	---------	----	---------	-------

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL GSF General Services Fund				48404
Group	\$	300,591	\$	317,617 48405
TOTAL ALL BUDGET FUND GROUPS	\$	300,591	\$	317,617 48406

Section 43. CDR COMMISSION ON DISPUTE RESOLUTION AND	48408
CONFLICT MANAGEMENT	48409

General Revenue Fund				48410
GRF 145-401 Commission on Dispute	\$	581,192	\$	609,974 48411
Resolution/Management				
TOTAL GRF General Revenue Fund	\$	581,192	\$	609,974 48412
General Services Fund Group				48413
4B6 145-601 Gifts and Grants	\$	160,590	\$	164,605 48414
TOTAL GSF General Services Fund				48415
Group	\$	160,590	\$	164,605 48416
Federal Special Revenue Fund Group				48417
3S6 145-602 Dispute Resolution:	\$	32,917	\$	0 48418
Federal				
TOTAL FED Federal Special Revenue	\$	32,917	\$	0 48419
Fund Group				
TOTAL ALL BUDGET FUND GROUPS	\$	774,699	\$	774,579 48420

COMMISSION ON DISPUTE RESOLUTION/MANAGEMENT	48421
---	-------

The foregoing appropriation item 145-401, Commission on	48422
Dispute Resolution/Management, shall be used in each fiscal year	48423
by the Commission on Dispute Resolution and Conflict Management	48424
for the purpose of providing dispute resolution and conflict	48425
management training, consultation, and materials for state and	48426
local government, communities, school districts, and courts and,	48427
in consultation with the Department of Education, for the purpose	48428
of offering competitive school conflict programs to school	48429
districts.	48430

The Commission shall assist the Department of Education in	48431
--	-------

Substitute Version as Presented to the Senate Finance and Financial Institutions

the development and dissemination of the school conflict 48432
management programs to school districts. 48433

Section 44. EDU DEPARTMENT OF EDUCATION 48434

General Revenue Fund 48435

GRF 200-100 Personal Services \$ 11,819,828 \$ 12,113,828 48436

GRF 200-320 Maintenance and \$ 5,052,866 \$ 5,185,051 48437
Equipment

GRF 200-406 Head Start \$ 98,843,825 \$ 98,843,825 48438

GRF 200-408 Public Preschool \$ 19,506,206 \$ 19,506,206 48439

GRF 200-410 Professional \$ 23,463,829 \$ 34,810,579 48440
Development

GRF 200-411 Family and Children \$ 10,642,188 \$ 10,642,188 48441
First

GRF 200-416 Vocational Education \$ 2,381,738 \$ 2,381,738 48442
Match

GRF 200-420 Technical Systems \$ 6,000,000 \$ 6,500,000 48443
Development

GRF 200-421 Alternative Education \$ 20,000,000 \$ 20,000,000 48444
Programs

GRF 200-422 School Management \$ 2,185,675 \$ 1,971,219 48445
Assistance

GRF 200-424 Policy Analysis \$ 642,756 \$ 674,894 48446

GRF 200-425 Tech Prep \$ 2,431,012 \$ 2,431,012 48447
Administration

GRF 200-426 Ohio Educational \$ 39,871,927 \$ 39,871,927 48448
Computer Network

GRF 200-427 Academic Standards \$ 8,474,999 \$ 8,862,500 48449

GRF 200-431 School Improvement \$ 15,850,000 \$ 14,625,000 48450
Initiatives

GRF 200-432 School Conflict \$ 626,496 \$ 657,821 48451
Management

GRF 200-433 Reading/Writing \$ 18,962,948 \$ 19,276,694 48452

Substitute Version as Presented to the Senate Finance and Financial Institutions

Improvement					
GRF 200-437	Student Assessment	\$	23,692,045	\$	25,942,045 48453
GRF 200-438	Safe Schools	\$	2,050,000	\$	2,050,000 48454
GRF 200-441	American Sign Language	\$	232,073	\$	236,715 48455
GRF 200-442	Child Care Licensing	\$	1,517,751	\$	1,548,107 48456
GRF 200-444	Professional	\$	1,917,000	\$	1,705,800 48457
Recruitment					
GRF 200-445	OhioReads	\$	5,485,440	\$	5,485,440 48458
Admin/Volunteer Support					
GRF 200-446	Education Management Information System	\$	16,479,636	\$	17,573,430 48459
GRF 200-447	GED Testing/Adult High School	\$	2,038,678	\$	2,079,451 48460
GRF 200-455	Community Schools	\$	4,728,935	\$	4,824,517 48461
GRF 200-500	School Finance Equity	\$	23,560,125	\$	19,975,864 48462
GRF 200-501	Base Cost Funding	\$	4,273,654,781	\$	4,441,014,505 48463
GRF 200-502	Pupil Transportation	\$	334,183,786	\$	377,305,465 48464
GRF 200-503	Bus Purchase Allowance	\$	36,735,279	\$	36,799,984 48465
GRF 200-505	School Lunch Match	\$	9,639,000	\$	9,831,780 48466
GRF 200-509	Adult Literacy	\$	8,628,000	\$	8,628,000 48467
Education					
GRF 200-511	Auxiliary Services	\$	122,782,475	\$	127,650,709 48468
GRF 200-513	Student Intervention Services	\$	31,900,000	\$	38,280,000 48469
GRF 200-514	Post-Secondary/Adult Career-Technical Education	\$	23,240,243	\$	23,240,243 48470
GRF 200-520	Disadvantaged Pupil Impact Aid	\$	360,149,743	\$	360,149,743 48471
GRF 200-521	Gifted Pupil Program	\$	45,930,131	\$	47,983,321 48472
GRF 200-525	Parity Aid	\$	99,813,832	\$	210,305,911 48473
GRF 200-532	Nonpublic	\$	53,533,703	\$	55,675,051 48474

Substitute Version as Presented to the Senate Finance and Financial Institutions

		Administrative Cost				
		Reimbursement				
GRF	200-534	Desegregation Costs	\$	500,000	\$	500,000 48475
GRF	200-540	Special Education	\$	139,006,701	\$	141,950,428 48476
		Enhancements				
GRF	200-545	Career-Technical	\$	21,673,574	\$	22,406,349 48477
		Education Enhancements				
GRF	200-546	Charge-Off Supplement	\$	39,191,433	\$	28,684,104 48478
GRF	200-552	County MR/DD Boards	\$	1,666,204	\$	1,666,204 48479
		Vehicle Purchases				
GRF	200-553	County MR/DD Boards	\$	9,575,910	\$	9,575,910 48480
		Transportation				
		Operating				
GRF	200-558	Emergency Loan	\$	4,500,000	\$	3,300,000 48481
		Interest Subsidy				
GRF	200-566	OhioReads Grants	\$	27,148,000	\$	27,148,000 48482
GRF	200-570	School Improvement	\$	1,587,500	\$	1,737,500 48483
		Incentive Grants				
GRF	200-573	Character Education	\$	1,050,000	\$	1,050,000 48484
GRF	200-574	Substance Abuse	\$	1,948,200	\$	1,948,200 48485
		Prevention				
GRF	200-901	Property Tax	\$	707,700,000	\$	743,000,000 48486
		Allocation - Education				
GRF	200-906	Tangible Tax Exemption	\$	73,500,000	\$	75,700,000 48487
		- Education				
TOTAL GRF		General Revenue Fund	\$	6,797,696,471	\$	7,175,307,258 48488
		General Services Fund Group				48489
138	200-606	Information Technology	\$	6,629,469	\$	6,761,034 48490
4D1	200-602	Ohio	\$	345,000	\$	345,000 48491
		Prevention/Education				
		Resource Center				
4L2	200-681	Teacher Certification	\$	4,684,143	\$	4,856,290 48492
		and Licensure				

Substitute Version as Presented to the Senate Finance and Financial Institutions

452	200-638	Miscellaneous Revenue	\$	1,045,000	\$	1,045,000	48493
5H3	200-687	School District	\$	24,000,000	\$	24,000,000	48494
		Solvency Assistance					
596	200-656	Ohio Career	\$	743,217	\$	769,230	48495
		Information System					
TOTAL GSF General Services							48496
Fund Group			\$	37,446,829	\$	37,776,554	48497
Federal Special Revenue Fund Group							48498
3C5	200-661	Federal Dependent Care	\$	18,189,907	\$	18,233,488	48499
		Programs					
3D1	200-664	Drug Free Schools	\$	20,621,375	\$	20,660,570	48500
3D2	200-667	Honors Scholarship	\$	2,454,688	\$	2,540,602	48501
		Program					
3H9	200-605	Head Start	\$	250,000	\$	250,000	48502
		Collaboration Project					
3M0	200-623	ESEA Chapter One	\$	320,505,063	\$	330,172,277	48503
3M1	200-678	ESEA Chapter Two	\$	13,595,978	\$	14,059,555	48504
3M2	200-680	Ind W/Disab Education	\$	186,000,000	\$	206,000,000	48505
		Act					
3L6	200-617	Federal School Lunch	\$	175,274,000	\$	180,181,672	48506
3L7	200-618	Federal School	\$	45,746,000	\$	47,026,888	48507
		Breakfast					
3L8	200-619	Child and Adult Care	\$	60,257,639	\$	61,966,125	48508
		Programs					
3L9	200-621	Vocational Education	\$	43,613,582	\$	45,142,330	48509
		Basic Grant					
3S2	200-641	Tech Literacy Transfer	\$	15,183,430	\$	15,183,430	48510
3T4	200-613	Public Charter Schools	\$	4,887,260	\$	5,055,185	48511
3T6	200-611	Class Size Reduction	\$	63,000,000	\$	65,000,000	48512
3U2	200-662	Teacher Quality	\$	1,300,501	\$	1,352,000	48513
		Enhancement Grants					
3U3	200-665	Reading Excellence	\$	10,018,756	\$	0	48514
		Grant Program					

Substitute Version as Presented to the Senate Finance and Financial Institutions

3U6	200-675	Provision 2 & 3 Grant	\$	191,050	\$	0	48515
309	200-601	Educationally Disadvantaged	\$	20,759,222	\$	21,425,345	48516
366	200-604	Adult Basic Education	\$	17,527,286	\$	18,140,740	48517
367	200-607	School Food Services	\$	10,089,884	\$	10,408,199	48518
368	200-614	Veterans' Training	\$	648,514	\$	671,212	48519
369	200-616	Vocational Education	\$	8,000,000	\$	8,000,000	48520
370	200-624	Education of All Handicapped Children	\$	1,364,246	\$	1,410,908	48521
371	200-631	EEO Title IV	\$	1,155,361	\$	1,213,894	48522
374	200-647	E.S.E.A. Consolidated	\$	110,094	\$	110,094	48523
378	200-660	Math/Science Technology Investments	\$	12,696,055	\$	13,036,530	48524
TOTAL FED Federal Special							48525
Revenue Fund Group			\$	1,053,439,891	\$	1,087,241,044	48526
State Special Revenue Fund Group							48527
4R7	200-695	Indirect Cost Recovery	\$	3,942,779	\$	4,168,947	48528
4V7	200-633	Interagency Vocational Support	\$	695,197	\$	731,674	48529
053	200-900	School District Property Tax Replacement	\$	102,000,000	\$	115,911,593	48530
454	200-610	Guidance and Testing	\$	940,636	\$	956,761	48531
455	200-608	Commodity Foods	\$	10,000,000	\$	11,000,000	48532
598	200-659	Auxiliary Services Mobile Units	\$	1,328,910	\$	1,328,910	48533
620	200-615	Educational Grants	\$	1,525,000	\$	1,525,000	48534
TOTAL SSR State Special Revenue							48535
Fund Group			\$	120,432,522	\$	135,622,885	48536
Lottery Profits Education Fund Group							48537
017	200-612	Base Cost Funding	\$	604,000,000	\$	596,000,000	48538
017	200-682	Lease Rental Payment	\$	29,722,100	\$	25,722,600	48539

Substitute Version as Presented to the Senate Finance and Financial Institutions

Reimbursement

TOTAL LPE Lottery Profits			48540
Education Fund Group	\$ 633,722,100	\$ 621,722,600	48541
TOTAL ALL BUDGET FUND GROUPS	\$ 8,642,737,813	\$ 9,057,670,341	48542

Section 44.01. MAINTENANCE AND EQUIPMENT 48544

Of the foregoing appropriation item 200-320, Maintenance and 48545
 Equipment, up to \$25,000 may be expended in each year of the 48546
 biennium for State Board of Education out-of-state travel. 48547

Section 44.02. HEAD START 48548

No later than July 15, 2001, the Director of Budget and 48549
 Management shall transfer \$76,156,175 from Fund 3W6, TANF 48550
 Education, to the General Revenue Fund. No later than July 15, 48551
 2002, the Director of Budget and Management shall transfer 48552
 \$98,843,825 from Fund 3W6, TANF Education, to the General Revenue 48553
 Fund. The transferred funds are appropriated for the appropriation 48554
 item 200-406, Head Start. The foregoing appropriation item 48555
 200-406, Head Start, includes transferred funds of \$76,156,175 in 48556
 fiscal year 2002 and \$98,843,825 in fiscal year 2003. 48557

Of the foregoing appropriation item 200-406, Head Start, 48558
 \$100,000 per fiscal year shall be used for the Read Baby Read Book 48559
 Club Program. 48560

The remainder of foregoing appropriation item 200-406, Head 48561
 Start, shall be distributed by the Department of Education to Head 48562
 Start agencies. A "Head Start agency" means an entity that has 48563
 been approved to be an agency in accordance with Section 641 (42 48564
 U.S.C. 9836) of the Head Start Act and amendments thereto, or an 48565
 entity designated for state Head Start funding under this section. 48566
 Participation in state-funded Head Start programs is voluntary. 48567

Moneys distributed under this heading shall not be used to 48568
 reduce expenditures from funds received by a Head Start agency 48569

Substitute Version as Presented to the Senate Finance and Financial Institutions

from any other sources. Section 3301.31 of the Revised Code does
not apply to funds distributed under this heading. In lieu of
section 3301.31 of the Revised Code, distribution of moneys under
this heading shall be as follows:

(A) In fiscal years 2002 and 2003, up to two per cent of the
appropriation may be used by the department for administrative
costs of complying with this section; developing program capacity;
and assisting programs with facilities planning, construction,
renovation, or lease agreements in combination with the Community
Development Finance Fund (CDFF). Up to \$1,530,000 in fiscal year
2002 and up to \$1,560,600 in fiscal year 2003 may be used for the
services of literacy specialist and training in early literacy for
Head Start classroom teachers and administrators to support the
OhioReads Initiative.

(B) The department shall provide an annual report to the
Governor, the Speaker of the House of Representatives, the
President of the Senate, the State Board of Education, Head Start
grantees, and other interested parties. The report shall include
the following:

(1) The number and per cent of eligible children by county
and by grantee;

(2) The amount of state funds received for continuation per
grantee;

(3) A summary of program performance on the state critical
performance indicators;

(4) A summary of developmental progress of children
participating in the state-funded Head Start program;

(5) Any other data reflecting the performance of Head Start
that the department considers pertinent.

(C) For purposes of this section, "eligible child" means a

Substitute Version as Presented to the Senate Finance and Financial Institutions

child who is at least three years of age and not of compulsory
school age whose family earns no more than 100 per cent of the
federal poverty level, except as otherwise provided in this
division.

The Department of Education, in consultation with Head Start
grantees or their designated representatives, shall establish
criteria under which individual Head Start grantees may apply to
the department for a waiver to include as "eligible children"
those children from families earning up to 185 per cent of the
federal poverty level when the children otherwise qualify as
"eligible children" under this division.

In order to serve children whose families receive child care
subsidy and whose incomes do not exceed 185 per cent of the
federal poverty guidelines, Head Start grantees may enroll
children whose families receive child care subsidy from the Ohio
Department of Job and Family Services. Head Start grantees
providing full-day, full-year comprehensive services, or otherwise
meeting the child care needs of working families, may partner with
child care centers or family day care homes or may access child
care subsidy directly. This provision is to meet the child care
needs of low-income families who are working, in training or
education programs, or participating in Ohio Works First approved
activities.

(D) After setting aside amounts to make any payments due from
the prior fiscal year, in fiscal years 2002 and 2003, funds shall
only be distributed to recipients of Head Start funds during the
preceding fiscal year. Awards under this division shall be based
on a per-pupil formula prescribed by the Department of Education
and may be adjusted for one-time start-up costs, actual months of
program operation, or the number of children enrolled and
receiving services, as defined by the Department of Education,
reported during the first full week of December, and may be

Substitute Version as Presented to the Senate Finance and Financial Institutions

increased by a reasonable percentage for inflation to be 48632
determined by the Department of Education and in accordance with 48633
this section. The department may redistribute dollars to programs 48634
demonstrating an unmet need based on updated assessments of family 48635
needs and community resources. In fiscal years 2002 and 2003, the 48636
department may authorize recipients to carry over funds to the 48637
subsequent fiscal year. 48638

The department may reallocate unobligated or unspent money to 48639
participating Head Start agencies for: (1) facilities planning 48640
grants and to leverage construction, renovation, or lease 48641
agreements and for repair of critical deferred maintenance and 48642
safety items in combination with the CDFF; (2) teacher 48643
professional development and enhanced compensation in order to 48644
meet the requirements of section 3301.311 of the Revised Code; (3) 48645
meeting the documentation and reporting requirements and for 48646
technical support in accordance with division (F) of this section; 48647
and (4) expansion, improvement, or special projects to promote 48648
excellence and innovation. 48649

(E) Costs for developing and administering a Head Start 48650
program may not exceed fifteen per cent of the total approved 48651
costs of the program. 48652

All recipients of funds shall maintain such fiscal control 48653
and accounting procedures as may be necessary to ensure the 48654
disbursement of, and accounting for, these funds. The control of 48655
funds provided in this program, and title to property obtained 48656
therefrom, shall be under the authority of the approved recipient 48657
for purposes provided in the program. The approved recipient shall 48658
administer and use such property and funds for the purposes 48659
specified. 48660

Each recipient shall furnish the department an annual audit 48661
that includes the review of state funds received under this 48662
section. 48663

Substitute Version as Presented to the Senate Finance and Financial Institutions

In conjunction with the required audit of federal Head Start funds, the independent auditor shall examine state Head Start funds in accordance with the federal regulations and agreed-upon state procedures formulated by the department.

(F) The department shall prescribe target levels for critical performance indicators for the purpose of assessing Head Start programs. On-site reviews and follow-up visits shall be based on grantee progress in meeting the prescribed target levels.

The Department of Education, in consultation with the interested parties, including the state Department of Job and Family Services, shall develop the criteria to be used by Head Start grantees and delegate agencies with developing partnership agreements.

The department may audit a Head Start agency's financial and program records. Head Start agencies that have financial practices not in accordance with standard accounting principles, that fail to substantially meet the Head Start performance standards, or that exhibit below-average performance shall be subject to an on-site review.

The department shall require corrective plans of action for programs not achieving target levels or financial and program standards. Action plans shall include activities to be conducted by the grantee and timelines for activities to be completed and timelines for additional data submission to the department demonstrating targets have been met. The Policy Council chairperson and the appropriate grantee board official shall sign the corrective plans of action.

Head Start programs not meeting performance targets in accordance with the plan of action and prescribed timelines may have their funding reduced until targets are met, or have all state funds withdrawn.

Substitute Version as Presented to the Senate Finance and Financial Institutions

The department shall require school districts to collect 48695
"preschool" information by program type. All data shall be 48696
reported via the Education Management Information System (EMIS). 48697

(G) The department shall develop prekindergarten reading and 48698
mathematics content standards and model curricula. These standards 48699
and curricula shall be made available to grantees. Head Start 48700
grantees delegate agencies, and child care partners shall document 48701
child progress, using a common instrument prescribed by the 48702
department, and report results annually. The department shall 48703
determine the dates for documenting and reporting. 48704

(H) In either event, the grantee and delegate shall transfer 48705
control of title to property, equipment, and remaining supplies 48706
obtained through this program to the newly designated grantee and 48707
return any unexpended funds to the department along with any 48708
reports prescribed by the department. 48709

Section 3313.646 of the Revised Code does not apply to funds 48710
distributed under this section. 48711

(I) It is the intent of the General Assembly that 48712
appropriations for appropriation items 200-406, Head Start, and 48713
200-408, Public Preschool, be available for transfer between Head 48714
Start and public preschool programs so that unallocated funds may 48715
be used between the two programs. 48716

(J) The Department of Education shall comply with all TANF 48717
requirements, including reporting requirements and timelines, as 48718
specified in state and federal laws, federal regulations, state 48719
rules, and the Title IV-A state plan, and is responsible for 48720
payment of any adverse audit finding, final disallowance of 48721
federal financial participation, or other sanction or penalty 48722
issued by the federal government or other entity concerning these 48723
funds. 48724

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 44.03. PUBLIC PRESCHOOL 48725

The Department of Education shall distribute the foregoing 48726
appropriation item 200-408, Public Preschool, to pay the costs of 48727
comprehensive preschool programs. As used in this section, "school 48728
district" means a city, local, exempted village, or joint 48729
vocational school district, or an educational service center. 48730

(A) In fiscal years 2002 and 2003, up to two per cent of the 48731
total appropriation may be used by the department for 48732
administrative costs of complying with this section; developing 48733
program capacity; and assisting programs with facilities planning, 48734
construction, renovation, or lease agreements in conjunction with 48735
the Community Development Finance Fund (CDFF). 48736

(B) The department shall provide an annual report to the 48737
Governor, the Speaker of the House of Representatives, the 48738
President of the Senate, the State Board of Education, Head Start 48739
grantees, and other interested parties. The report shall include: 48740

(1) The number and per cent of eligible children by county 48741
and by school district; 48742

(2) The amount of state funds requested for continuation per 48743
school district; 48744

(3) The amount of state funds received for continuation per 48745
school district; 48746

(4) A summary of program performance on the state critical 48747
performance indicators in the public preschool program; 48748

(5) A summary of developmental progress of children 48749
participating in the state-funded public preschool program; 48750

(6) Any other data reflecting the performance of public 48751
preschool programs that the department considers pertinent. 48752

(C) For purposes of this section, "eligible child" means a 48753

Substitute Version as Presented to the Senate Finance and Financial Institutions

child who is at least three years of age whose family earns no
more than 185 per cent of the federal poverty level.

The Department of Education, in consultation with the
Department of Job and Family Services, interested parties, and
Head Start agencies shall formulate a method for determining an
estimate of the number of eligible children and the percentage
served by grantees in each county.

(D) After setting aside amounts to make any payments due from
the prior fiscal year, in fiscal years 2002 and 2003, funds shall
first be distributed to recipients of funds during the preceding
fiscal year. Awards under this division may be reduced by the
amount received in that fiscal year for one-time start-up costs
and may be adjusted for actual months of program operation or
enrollment as reported during the first full week of December, and
may be increased by a reasonable percentage to be determined by
the Department of Education. The department may redistribute
dollars to programs demonstrating an unmet need based on updated
assessments of family needs and community resources, with special
attention to the projected impact of welfare reform. In fiscal
years 2002 and 2003, the department may authorize recipients to
carry over funds to the subsequent fiscal year.

The department may reallocate unobligated or unspent money to
participating school districts for purposes of program expansion,
improvement, or special projects to promote excellence and
innovation.

(E) Costs for developing and administering a preschool
program may not exceed fifteen per cent of the total approved
costs of the program.

All recipients of funds shall maintain such fiscal control
and accounting procedures as may be necessary to ensure the
disbursement of, and accounting for, these funds. The control of

Substitute Version as Presented to the Senate Finance and Financial Institutions

funds provided in this program, and title to property obtained
therefrom, shall be under the authority of the approved recipient
for purposes provided in the program. The approved recipient shall
administer and use such property and funds for the purposes
specified.

(F) The department shall prescribe target levels for critical
performance indicators for the purpose of assessing public
preschool programs. On-site reviews and follow-up visits shall be
based on progress in meeting the prescribed target levels.

The department may audit a school district's preschool
financial and program records. School districts that have
financial practices not in accordance with standard accounting
principles, that operate preschool programs that fail to
substantially meet the Head Start performance standards, or that
exhibit below-average performance shall be subject to an on-site
review.

The department shall require corrective plans of action for
programs not achieving target levels or financial and program
standards. Action plans shall include activities to be conducted
by the grantee and timelines for activities to be completed and
timelines for additional data submission to the department
demonstrating that targets have been met. The appropriate school
board official shall sign the corrective plans of action.

Public preschool programs not meeting performance targets in
accordance with the plan of action and prescribed timelines may
have their continuation funding reduced, be disqualified for
expansion consideration until targets are met, or have all state
funds withdrawn and a new program established.

(G) The department shall require public preschool programs to
document child progress, using a common instrument prescribed by

Substitute Version as Presented to the Senate Finance and Financial Institutions

the department, and report results annually. The department shall
determine the dates for documenting and reporting.

The State Board of Education shall adopt rules addressing the
use of screening and assessment data, including, but not limited
to, all of the following:

(1) Protection of the identity of individual children through
assignment of a unique but not personally identifiable code;

(2) Parents' rights;

(3) Use of the data by school personnel as it relates to
kindergarten entrance.

(H) Each school district shall develop a sliding fee scale
based on family incomes in the district and shall charge families
who earn more than the federal poverty level for preschool.

(I) It is the intent of the General Assembly that
appropriations for appropriation items 200-406, Head Start, and
200-408, Public Preschool, be available for transfer between Head
Start and Public Preschool programs so that unallocated funds may
be used between the two programs.

Section 44.04. PROFESSIONAL DEVELOPMENT

Of the foregoing appropriation item 200-410, Professional
Development, \$5,997,829 in each fiscal year shall be used by the
Department of Education to develop a statewide comprehensive
system of twelve professional development centers that support
local educators' ability to foster academic achievement in the
students they serve. The centers shall include training teachers
on site-based management concepts to encourage teachers to become
involved in the management of their schools.

Of the foregoing appropriation item 200-410, Professional

Substitute Version as Presented to the Senate Finance and Financial Institutions

Development, \$5,845,000 in fiscal year 2002 and \$6,000,000 in
fiscal year 2003 shall be used by the Department of Education to
pay the application fee for teachers from public and chartered
nonpublic schools applying to the National Board for Professional
Teaching Standards for professional teaching certificates or
licenses that the board offers, and to provide grants in each
fiscal year to recognize and reward teachers who become certified
by the board pursuant to section 3319.55 of the Revised Code, and
up to \$300,000 in each fiscal year of this set-aside may be used
to pay for costs associated with activities to support candidates
through the application and certification process.

These moneys shall be used to pay for the first 900
applications in fiscal year 2002 and up to the first 550
applications in fiscal year 2003 received by the department. Each
prospective applicant for certification or licensure shall submit
an application to the Department of Education. When the department
has collected a group of applications, but not later than 30 days
after receipt of the first application in a group, it shall send
the applications to the National Board for Professional Teaching
Standards along with a check to cover the cost of the application
fee for all applicants in that group.

Of the foregoing appropriation item 200-410, Professional
Development, up to \$8,296,000 in fiscal year 2002 and up to
\$19,387,750 in fiscal year 2003 shall be allocated for entry year
programs. These funds shall be used to support mentoring services
of beginning teachers, including chartered nonpublic beginning
teachers. In fiscal year 2002, the Department of Education shall
select eligible beginning teachers to participate in a year-long
entry year program that provides mentoring by experienced school
district and university faculty and Praxis III teacher performance
assessment. In fiscal year 2003, the program shall also include
the assessment of all beginning teachers with the Education

Substitute Version as Presented to the Senate Finance and Financial Institutions

Testing Service's Praxis III examination. 48877

Of the foregoing appropriation item 200-410, Professional 48878
Development, up to \$650,000 in each fiscal year shall be used to 48879
continue Ohio leadership academies to develop and train 48880
superintendents in new leadership and management practices to 48881
support high performance schools. This training shall be 48882
coordinated with other locally administered leadership programs. 48883

Of the foregoing appropriation item 200-410, Professional 48884
Development, up to \$850,000 in each fiscal year shall be used to 48885
support the Ohio Principal's Leadership Academy that will serve 48886
principals and their staff teams. An advisory panel comprised of 48887
national business and education experts shall advise the 48888
Department of Education on content and delivery of curriculum and 48889
instruction. 48890

Of the foregoing appropriation item 200-410, Professional 48891
Development, up to \$975,000 in each fiscal year shall be used to 48892
establish an entry year program for principals, including for 48893
chartered nonpublic principals. Grants in fiscal year 2002 shall 48894
be issued to pilot sites that shall develop prototypes of the 48895
program in a variety of contexts. These sites also shall pilot the 48896
School Leaders Licensure Assessment, which was developed by the 48897
Educational Testing Service at a cost of \$450 per assessment. 48898
Funds in fiscal year 2003 shall be used to implement an entry year 48899
program for principals. 48900

Of the foregoing appropriation item 200-410, Professional 48901
Development, up to \$500,000 in each fiscal year shall be used by 48902
the Rural Appalachian Initiative to create professional 48903
development academies for teachers, principals, and 48904
superintendents in the Appalachian region. No funding shall be 48905
released prior to the Department of Education receiving a 48906
satisfactory report of the activities conducted by these 48907
professional development academies during the previous year. 48908

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 200-410, Professional Development, up to \$250,000 in fiscal year 2002 and up to \$350,000 in fiscal year 2003 shall be used to support a Teacher Recognition Program. Funds awarded shall be used to recognize exemplary performance and support the professional development of educators across the educator life-cycle continuum, and may also be used to support the implementation of an educator-in-residence program.

Of the foregoing appropriation item 200-410, Professional Development, up to \$25,000 in each fiscal year shall be used by the Ohio Teacher Education and Certification Commission to carry out the responsibilities of the 21-member Ohio Teacher Education and Certification Advisory Commission. The advisory commission is charged by the State Board of Education with considering all matters related to educator preparation and licensure, including standards for educator preparation and licensure, approval of institutions and programs, and recommending consideration of decisions to the State Board.

Of the foregoing appropriation item 200-410, Professional Development, up to \$75,000 in each fiscal year shall be used to support the Ohio University Leadership Program.

Section 44.05. FAMILY AND CHILDREN FIRST

(A) Of the foregoing appropriation item 200-411, Family and Children First, the Department of Education shall transfer up to \$3,677,188 in each fiscal year by intrastate transfer voucher to the Department of Mental Retardation and Developmental Disabilities. These funds shall be spent on direct grants to county family and children first councils created under section 121.37 of the Revised Code. The funds shall be used as partial support payment and reimbursement for locally coordinated treatment plans for multilineeds children that come to the attention of the Family and Children First Cabinet Council pursuant to

Substitute Version as Presented to the Senate Finance and Financial Institutions

section 121.37 of the Revised Code. The treatment plans shall
include strategies to address each child's academic achievement.
The Department of Mental Retardation and Developmental
Disabilities shall administer the distribution of the direct
grants to the county councils. The Department of Mental
Retardation and Developmental Disabilities may use up to five per
cent of this amount for administrative expenses associated with
the distribution of funds to the county councils.

(B) Of the foregoing appropriation item 200-411, Family and
Children First, up to \$1,775,000 in each fiscal year shall be used
as administrative grants to county family and children first
councils to provide a portion of the salary and fringe benefits
necessary to fund county council coordinators, administrative
support, training, or parental involvement. The total initial
grant under this provision to any county family and children first
council shall not exceed \$20,000. In the event that not all
counties in the state have established a county council, at the
beginning of the fourth quarter of a fiscal year, any remaining
funds to be used as administrative grants may be redirected by the
Family and Children First Cabinet Council to other priorities and
activities. Up to \$15,000 of the \$1,775,000 in each fiscal year
shall be used by the Family and Children First Cabinet Council for
administrative costs, including stipends to family representatives
participating in approved activities of the initiative,
educational and informational forums, and technical assistance to
local family and children first councils.

(C) Of the foregoing appropriation item 200-411, Family and
Children First, up to \$5,190,000 in each fiscal year shall be used
to fund school-based or school-linked school readiness resource
centers in school districts where there is a concentration of risk
factors to school readiness and success, including indicators of
poverty, health, and family stability. The purpose of these

Substitute Version as Presented to the Senate Finance and Financial Institutions

centers is to assist in providing services to families of 48972
school-age children who want and need support. 48973

School readiness resource centers shall be located in each of 48974
the state's 21 urban school districts as defined in division (O) 48975
of section 3317.02 of the Revised Code, as that section existed 48976
prior to July 1, 1998. The Ohio Family and Children First Cabinet 48977
Council, in consultation with the Department of Education and 48978
school districts, shall identify individual schools based on 48979
quantitative and qualitative factors that reflect both the need 48980
for school readiness resource centers and the local capacity for 48981
redesigning, as necessary, a delivery system of family support 48982
services. The council and the Department of Education shall 48983
organize and provide technical assistance to the school districts 48984
and communities in planning, developing, and implementing the 48985
centers. The council shall also negotiate a performance agreement 48986
that details required program characteristics, service options, 48987
and expected results. 48988

Each urban school district and community may receive up to 48989
\$240,000 to maintain three school readiness resource centers that 48990
are located in or linked to elementary, middle, and high school 48991
sites that are connected by student assignment patterns within the 48992
school districts. Each school district shall work with a 48993
representative of the local family and children first council and 48994
a representative cross-section of families and community leaders 48995
in the district to operate the school readiness resource centers 48996
based upon conditions agreed to in the performance agreement 48997
negotiated with the cabinet council. 48998

Up to \$50,000 in each fiscal year may be used by the Ohio 48999
Family and Children First Cabinet Council for an evaluation of the 49000
effectiveness of the school readiness resource centers. Up to 49001
\$100,000 in each fiscal year may be used by the cabinet council to 49002
approve technical assistance and oversee the implementation of the 49003

Substitute Version as Presented to the Senate Finance and Financial Institutions

centers. The administration and management of the school readiness
resource centers may be contracted out through a competitive
bidding process established by the cabinet council in consultation
with the Department of Education.

Section 44.06. VOCATIONAL EDUCATION MATCH

The foregoing appropriation item 200-416, Vocational
Education Match, shall be used by the Department of Education to
provide vocational administration matching funds pursuant to 20
U.S.C. 2311.

TECHNICAL SYSTEMS DEVELOPMENT

The foregoing appropriation item 200-420, Technical Systems
Development, shall be used to support the development and
implementation of information technology solutions designed to
improve the performance and customer service of the Department of
Education. Funds may be used for personnel, maintenance, and
equipment costs related to the development and implementation of
these technical system projects. Implementation of these systems
shall allow the department to provide greater levels of assistance
to school districts and to provide more timely information to the
public, including school districts, administrators, and
legislators.

ALTERNATIVE EDUCATION PROGRAMS

There is hereby created the Alternative Education Advisory
Council, which shall consist of one representative from each of
the following agencies: the Ohio Department of Education; the
Department of Youth Services; the Ohio Department of Alcohol and
Drug Addiction Services; the Department of Mental Health; the
Office of the Governor or, at the Governor's discretion, the
Office of the Lieutenant Governor; and the Office of the Attorney
General.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 200-421, Alternative 49034
Education Programs, not less than \$9,253,031 in each fiscal year 49035
shall be used for the renewal of successful implementation grants 49036
and for competitive matching grants to the 21 urban school 49037
districts as defined in division (O) of section 3317.02 of the 49038
Revised Code as it existed prior to July 1, 1998, and not less 49039
than \$9,253,031 in each fiscal year shall be used for the renewal 49040
of successful implementation of grants and for competitive 49041
matching grants to rural and suburban school districts for 49042
alternative educational programs for existing and new at-risk and 49043
delinquent youth. Programs shall be focused on youth in one or 49044
more of the following categories: those who have been expelled or 49045
suspended, those who have dropped out of school or who are at risk 49046
of dropping out of school, those who are habitually truant or 49047
disruptive, or those on probation or on parole from a Department 49048
of Youth Services facility. Grants shall be awarded according to 49049
the criteria established by the Alternative Education Advisory 49050
Council in 1999. Grants shall be awarded only to programs where 49051
the grant would not serve as the program's primary source of 49052
funding. These grants shall be administered by the Department of 49053
Education. 49054

The Department of Education may waive compliance with any 49055
minimum education standard established under section 3301.07 of 49056
the Revised Code for any alternative school that receives a grant 49057
under this section on the grounds that the waiver will enable the 49058
program to more effectively educate students enrolled in the 49059
alternative school. 49060

Of the foregoing appropriation item 200-421, Alternative 49061
Education Programs, up to \$480,552 in each fiscal year may be used 49062
for program administration, monitoring, technical assistance, 49063
support, research, and evaluation. Any unexpended balance may be 49064
used to provide additional matching grants to urban, suburban, or 49065

Substitute Version as Presented to the Senate Finance and Financial Institutions

rural school districts as outlined above. 49066

Of the foregoing appropriation item 200-421, Alternative 49067
Education Programs, \$313,386 in each fiscal year shall be used to 49068
contract with the Center for Learning Excellence at The Ohio State 49069
University to provide technical support for the project and the 49070
completion of formative and summative evaluation of the grants. 49071

Of the foregoing appropriation item 200-421, Alternative 49072
Education Programs, up to \$700,000 in each fiscal year shall be 49073
used to support Amer-I-Can. Of this set aside, no funds shall be 49074
disbursed without approval of the Controlling Board. Amer-I-Can 49075
programs shall submit to the Controlling Board a biennial spending 49076
plan that delineates how these funds will be spent. Amer-I-can 49077
programs also shall demonstrate to the Controlling Board that they 49078
have hired an independent evaluator and have selected valid and 49079
reliable instruments to assess pre and post changes in student 49080
behavior. 49081

SCHOOL MANAGEMENT ASSISTANCE 49082

Of the foregoing appropriation item 200-422, School 49083
Management Assistance, \$700,000 in fiscal year 2002 and \$400,000 49084
in fiscal year 2003 shall be used by the Auditor of State for 49085
expenses incurred in the Auditor of State's role relating to 49086
fiscal caution activities as defined in Chapter 3316. of the 49087
Revised Code. Expenses include duties related to the completion of 49088
performance audits for school districts that the Superintendent of 49089
Public Instruction determines are employing fiscal practices or 49090
experiencing budgetary conditions that could produce a state of 49091
fiscal watch or fiscal emergency. 49092

The remainder of foregoing appropriation item 200-422, School 49093
Management Assistance, shall be used by the Department of 49094
Education to provide fiscal technical assistance and inservice 49095
education for school district management personnel and to 49096

Substitute Version as Presented to the Senate Finance and Financial Institutions

administer, monitor, and implement the fiscal watch and fiscal
emergency provisions under Chapter 3316. of the Revised Code. 49097
49098

POLICY ANALYSIS 49099

The foregoing appropriation item 200-424, Policy Analysis, 49100
shall be used by the Department of Education to support a system 49101
of administrative, statistical, and legislative education 49102
information to be used for policy analysis. Staff supported by 49103
this appropriation shall administer the development of reports, 49104
analyses, and briefings to inform education policymakers of 49105
current trends in education practice, efficient and effective use 49106
of resources, and evaluation of programs to improve education 49107
results. The database shall be kept current at all times. These 49108
research efforts shall be used to supply information and analysis 49109
of data to the General Assembly and other state policymakers, 49110
including the Office of Budget and Management and the Legislative 49111
Service Commission. 49112

The Department of Education may use funding from this 49113
appropriation item to purchase or contract for the development of 49114
software systems or contract for policy studies that will assist 49115
in the provision and analysis of policy-related information. 49116
Funding from this appropriation item also may be used to monitor 49117
and enhance quality assurance for research-based policy analysis 49118
and program evaluation to enhance the effective use of education 49119
information to inform education policymakers. 49120

TECH PREP ADMINISTRATION 49121

The foregoing appropriation item 200-425, Tech Prep 49122
Administration, shall be used by the Department of Education to 49123
support state-level activities designed to support, promote, and 49124
expand tech prep programs. Use of these funds shall include, but 49125
not be limited to, administration of grants, program evaluation, 49126
professional development, curriculum development, assessment 49127

Substitute Version as Presented to the Senate Finance and Financial Institutions

development, program promotion, communications, and statewide 49128
coordination of tech prep consortia. 49129

OHIO EDUCATIONAL COMPUTER NETWORK 49130

The foregoing appropriation item 200-426, Ohio Educational 49131
Computer Network, shall be used by the Department of Education to 49132
maintain a system of information technology throughout Ohio and to 49133
provide technical assistance for such a system in support of the 49134
State Education Technology Plan pursuant to section 3301.07 of the 49135
Revised Code. 49136

Of the foregoing appropriation item 200-426, Ohio Educational 49137
Computer Network, up to \$20,571,198 in fiscal year 2002 and up to 49138
\$21,188,334 in fiscal year 2003 shall be used by the Department of 49139
Education to support connection of all public school buildings to 49140
the state's education network, to each other, and to the Internet. 49141
In each fiscal year the Department of Education shall use these 49142
funds to help reimburse data acquisition sites or school districts 49143
for the operational costs associated with this connectivity. The 49144
Department of Education shall develop a formula and guidelines for 49145
the distribution of these funds to the data acquisition sites or 49146
individual school districts. As used in this section, "public 49147
school building" means a school building of any city, local, 49148
exempted village, or joint vocational school district, or any 49149
community school established under Chapter 3314. of the Revised 49150
Code, or any educational service center building used for 49151
instructional purposes. 49152

Of the foregoing appropriation item 200-426, Ohio Educational 49153
Computer Network, up to \$2,043,938 in fiscal year 2002 and up to 49154
\$2,095,037 in fiscal year 2003 shall be used for the Union Catalog 49155
and InfoOhio Network. 49156

The Department of Education shall use up to \$4,590,000 in 49157
fiscal year 2002 and up to \$4,727,700 in fiscal year 2003 to 49158

Substitute Version as Presented to the Senate Finance and Financial Institutions

assist designated data acquisition sites with operational costs 49159
associated with the increased use of the state's education network 49160
by chartered nonpublic schools. The Department of Education shall 49161
develop a formula and guidelines for distribution of these funds 49162
to designated data acquisition sites. 49163

The remainder in each fiscal year of appropriation item 49164
200-426, Ohio Educational Computer Network, shall be used to 49165
support development, maintenance, and operation of a network of 49166
uniform and compatible computer-based information and 49167
instructional systems. The technical assistance shall include, but 49168
not be restricted to, development and maintenance of adequate 49169
computer software systems to support network activities. Program 49170
funds may be used, through a formula and guidelines devised by the 49171
department, to subsidize the activities of not more than 24 49172
designated data acquisition sites, as defined by State Board of 49173
Education rules, to provide school districts and chartered 49174
nonpublic schools with computer-based student and teacher 49175
instructional and administrative information services, including 49176
approved computerized financial accounting, and to ensure the 49177
effective operation of local automated administrative and 49178
instructional systems. To broaden the scope of the use of 49179
technology for education, the department may use up to \$250,000 in 49180
each fiscal year to coordinate the activities of the computer 49181
network with other agencies funded by the department or the state. 49182
In order to improve the efficiency of network activities, the 49183
department and data acquisition sites may jointly purchase 49184
equipment, materials, and services from funds provided under this 49185
appropriation for use by the network and, when considered 49186
practical by the department, may utilize the services of 49187
appropriate state purchasing agencies. 49188

ACADEMIC STANDARDS 49189

The foregoing appropriation item 200-427, Academic Standards, 49190

Substitute Version as Presented to the Senate Finance and Financial Institutions

shall be used by the Department of Education to develop and
disseminate academic content standards. These funds shall be used
to develop academic content standards and curriculum models and to
fund communication of expectations to teachers, school districts,
parents, and communities.

Section 44.07. SCHOOL IMPROVEMENT INITIATIVES

Of the foregoing appropriation item 200-431, School
Improvement Initiatives, up to \$3,700,000 in fiscal year 2002
shall be used to continue previously awarded venture capital
grants of \$25,000 to 148 schools and up to \$975,000 in fiscal year
2003 shall be used to continue previously awarded venture capital
grants of \$25,000 to 39 schools.

Of the foregoing appropriation item 200-431, School
Improvement Initiatives, \$4,500,000 in fiscal year 2002 and
\$5,000,000 in fiscal year 2003 shall be used for the development
and distribution of school report cards pursuant to section
3302.03 of the Revised Code, for the development of core
competencies for the proficiency tests, and to support the
recommendations of the Governor's Commission for Student Success.

Of the foregoing appropriation item 200-431, School
Improvement Initiatives, \$7,500,000 in fiscal year 2002 and
\$8,500,000 in fiscal year 2003 shall be used to provide technical
assistance to school districts that are declared to be in a state
of academic watch or academic emergency under section 3302.03 of
the Revised Code to develop their continuous improvement plans as
required in section 3302.04 of the Revised Code.

Of the foregoing appropriation item 200-431, School
Improvement Initiatives, up to \$150,000 in each fiscal year shall
be used to support a teacher-in-residence at the Governor's office
and related support staff, travel expenses, and administrative
overhead.

Substitute Version as Presented to the Senate Finance and Financial Institutions

SCHOOL CONFLICT MANAGEMENT 49222

Of the foregoing appropriation item 200-432, School Conflict Management, amounts shall be used by the Department of Education for the purpose of providing dispute resolution and conflict management training, consultation, and materials for school districts, and for the purpose of providing competitive school conflict management grants to school districts.

The Department of Education shall assist the Commission on Dispute Resolution and Conflict Management in the development and dissemination of the school conflict management program. The assistance provided by the Department of Education shall include the assignment of a full-time employee of the department to the Commission on Dispute Resolution and Conflict Management to provide technical and administrative support to maximize the quality of dispute resolution and conflict management programs and services provided to school districts.

Of the foregoing appropriation item 200-432, School Conflict Management, up to \$5,000 in fiscal year 2002 shall be used to support the Character Council Initiative. The Initiative works to instill character and values at all levels in the community.

READING/WRITING IMPROVEMENT 49242

Of the foregoing appropriation item 200-433, Reading/Writing Improvement, up to \$12,396,970 in each fiscal year shall be used for professional development in literacy for classroom teachers, administrators, and literacy specialists.

Of the foregoing appropriation item 200-433, Reading/Writing Improvement, up to \$1,780,268 in fiscal year 2002 and up to \$1,815,874 in fiscal year 2003 shall be used by the Department of Education to fund the Reading Recovery Training Network, to cover the cost of release time for the teacher trainers, and to provide grants to districts to implement other reading improvement

Substitute Version as Presented to the Senate Finance and Financial Institutions

programs on a pilot basis. Funds for this appropriation item may 49253
also be used to conduct evaluations of the impact and 49254
effectiveness of Reading Recovery and other reading improvement 49255
programs. 49256

Of the foregoing appropriation item 200-433, Reading/Writing 49257
Improvement, \$250,000 in each fiscal year shall be used to 49258
continue the Waterford Early Reading program. 49259

The remainder of appropriation item 200-433, Reading/Writing 49260
Improvement, shall be used by the Department of Education to 49261
develop and support reading and writing improvement programs by 49262
providing a common assessment/profile instrument for elementary 49263
school buildings, literacy specialist support and training 49264
programs, and incentives for teachers to complete professional 49265
development programs. 49266

STUDENT ASSESSMENT 49267

The foregoing appropriation item 200-437, Student Assessment, 49268
shall be used to develop, field test, print, distribute, score, 49269
and report results from the tests required under sections 49270
3301.0710 and 3301.0711 of the Revised Code and for similar 49271
purposes as required by section 3301.27 of the Revised Code. 49272

SAFE SCHOOLS 49273

Of the foregoing appropriation item 200-438, Safe Schools, 49274
\$230,000 in each fiscal year shall be used for the development and 49275
operation of a Safe Schools Center. The Department of Education 49276
shall oversee the creation of a center to serve as a coordinating 49277
entity to assist school district personnel, parents, juvenile 49278
justice representatives, and law enforcement in identifying 49279
effective strategies and services for improving school safety and 49280
reducing threats to the security of students and school personnel. 49281

Of the foregoing appropriation item 200-438, Safe Schools, up 49282
to \$1,800,000 in each fiscal year shall be used for a safe-school 49283

Substitute Version as Presented to the Senate Finance and Financial Institutions

help line program for students, parents, and the community to 49284
report threats to the safety of students or school personnel. The 49285
Department of Education shall establish criteria to distribute 49286
these funds to school districts whose superintendents indicate the 49287
program would be a meaningful aid to school security. 49288

Of the foregoing appropriation item 200-438, Safe Schools, up 49289
to \$20,000 in each fiscal year may be used by schools for the 49290
Eddie Eagle Gun Safety Pilot Program. School districts wishing to 49291
participate in the pilot program shall apply to the Department of 49292
Education under guidelines established by the Superintendent of 49293
Public Instruction. 49294

AMERICAN SIGN LANGUAGE 49295

Of the foregoing appropriation item 200-441, American Sign 49296
Language, up to \$153,000 in fiscal year 2002 and up to \$156,060 in 49297
fiscal year 2003 shall be used to implement pilot projects for the 49298
integration of American Sign Language deaf language into the 49299
kindergarten through twelfth-grade curriculum. 49300

The remainder of the appropriation shall be used by the 49301
Department of Education to provide supervision and consultation to 49302
school districts in dealing with parents of handicapped children 49303
who are deaf or hard of hearing, in integrating American Sign 49304
Language as a foreign language, and in obtaining interpreters and 49305
improving their skills. 49306

CHILD CARE LICENSING 49307

The foregoing appropriation item 200-442, Child Care 49308
Licensing, shall be used by the Department of Education to license 49309
and to inspect preschool and school-age child care programs in 49310
accordance with sections 3301.52 to 3301.59 of the Revised Code. 49311

PROFESSIONAL RECRUITMENT 49312

Of the foregoing appropriation item 200-444, Professional 49313

Substitute Version as Presented to the Senate Finance and Financial Institutions

Recruitment, \$1,300,000 in each fiscal year shall be used by the
Department of Education to establish programs targeted at
recruiting underrepresented populations into the teaching
profession. In each year, the recruitment programs shall include,
but not be limited to, alternative teacher licensure or
certification programs emphasizing the recruitment of highly
qualified minority candidates into teaching, including emphasizing
the recruitment of highly qualified minority candidates into
teaching positions in schools that have a high percentage of
minority students. The recruitment programs also shall target
recruiting qualified candidates available as a result of
downsizing of the military and business sectors. Funding also
shall be targeted to statewide, regional, and local programs that
are competitively selected as promising programs demonstrating the
potential of significantly increasing Ohio's minority teaching
force.

The remainder of appropriation item 200-444 shall be used by
the Department of Education for recruitment programs targeting
special needs areas: recruiting prospective mathematics and
science teachers, recruiting special educators, recruiting
principals, developing a web-based placement bureau, establishing
a pre-collegiate program to target future teachers, and piloting
paraeducators-to-teacher programs.

OHIOREADS ADMIN/VOLUNTEER SUPPORT

The foregoing appropriation item 200-445, OhioReads
Admin/Volunteer Support, may be allocated by the OhioReads Council
for volunteer coordinators in public school buildings, to
educational service centers for costs associated with volunteer
coordination, for background checks for volunteers, to evaluate
the OhioReads Program, and for operating expenses associated with
administering the program.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 44.08. EDUCATION MANAGEMENT INFORMATION SYSTEM 49345

The foregoing appropriation item 200-446, Education 49346
Management Information System, shall be used by the Department of 49347
Education to provide school districts with the means to implement 49348
local automated information systems and to implement, develop, and 49349
improve the Education Management Information System (EMIS) for the 49350
common student information management software developed by the 49351
Department of Education. 49352

Of the foregoing appropriation item 200-446, Education 49353
Management Information System, up to \$1,000,000 in each fiscal 49354
year may be used by the Department of Education to assist 49355
designated data acquisition sites or school districts with 49356
deployment and implementation of the common student management 49357
record system software, and for hardware, personnel, equipment, 49358
staff development, software, and forms modification, as well as to 49359
support EMIS special report activities in the department. 49360

Of the foregoing appropriation item 200-446, Education 49361
Management Information System, up to \$2,213,639 in fiscal year 49362
2002 and up to \$1,476,760 in fiscal year 2003 shall be distributed 49363
to designated data acquisition sites for costs relating to 49364
processing, storing, and transferring data for the effective 49365
operation of the EMIS. These costs may include, but are not 49366
limited to, personnel, hardware, software development, 49367
communications connectivity, professional development, and support 49368
services, and to provide services to participate in the State 49369
Education Technology Plan pursuant to section 3301.07 of the 49370
Revised Code. 49371

Of the foregoing appropriation item 200-446, Education 49372
Management Information System, up to \$7,763,297 in fiscal year 49373
2002 and up to \$8,999,708 in fiscal year 2003 shall be distributed 49374
to school districts, community schools established under Chapter 49375

Substitute Version as Presented to the Senate Finance and Financial Institutions

3314. of the Revised Code, education service centers, and joint 49376
vocational school districts on a per-pupil basis. From this 49377
funding, each school district or community school established 49378
under Chapter 3314. of the Revised Code with enrollment greater 49379
than 100 students and each vocational school district shall 49380
receive a minimum of \$5,000 for each year of the biennium. Each 49381
school district or community school established under Chapter 49382
3314. of the Revised Code with enrollment between one and one 49383
hundred and each education service center and each county board of 49384
MR/DD that submits data through EMIS shall receive \$3,000 for each 49385
year of the biennium. This money shall be used for costs 49386
associated with the development and operation of local automated 49387
record-based information systems that provide data as required by 49388
the education management information system, and facilitate local 49389
district, school, and classroom management activities. 49390

GED TESTING/ADULT HIGH SCHOOL 49391

The foregoing appropriation item 200-447, GED Testing/Adult 49392
High School, shall be used to provide General Educational 49393
Development (GED) testing at no cost to applicants, pursuant to 49394
rules adopted by the State Board of Education. The Department of 49395
Education shall reimburse school districts and community schools, 49396
created in accordance with Chapter 3314. of the Revised Code, for 49397
a portion of the costs incurred in providing summer instructional 49398
or intervention services to students who have not graduated due to 49399
their inability to pass one or more parts of the state's ninth 49400
grade proficiency test. School districts shall also provide such 49401
services to students who are residents of the district pursuant to 49402
section 3313.64 of the Revised Code, but who are enrolled in 49403
chartered, nonpublic schools. The services shall be provided in 49404
the public school, in nonpublic schools, in public centers, or in 49405
mobile units located on or off the nonpublic school premises. No 49406
school district shall provide summer instructional or intervention 49407

Substitute Version as Presented to the Senate Finance and Financial Institutions

services to nonpublic school students as authorized by this 49408
section unless such services are available to students attending 49409
the public schools within the district. No school district shall 49410
provide services for use in religious courses, devotional 49411
exercises, religious training, or any other religious activity. 49412
Chartered, nonpublic schools shall pay for any unreimbursed costs 49413
incurred by school districts for providing summer costs incurred 49414
by school districts for providing summer instruction or 49415
intervention services to students enrolled in chartered, nonpublic 49416
schools. School districts may provide these services to students 49417
directly or contract with postsecondary or nonprofit 49418
community-based institutions in providing instruction. The 49419
appropriation also shall be used for state reimbursement to school 49420
districts for adult high school continuing education programs 49421
pursuant to section 3313.531 of the Revised Code or for costs 49422
associated with awarding adult high school diplomas under section 49423
3313.611 of the Revised Code. 49424

COMMUNITY SCHOOLS 49425

Of the foregoing appropriation item 200-455, Community 49426
Schools, up to \$100,000 in each fiscal year may be used by the 49427
Lucas County Educational Service Center to pay for additional 49428
services provided to community schools, subject to the reporting 49429
by the service center of actual expenses incurred to the 49430
Department of Education. Up to \$1,628,935 in fiscal year 2002 and 49431
up to \$1,724,517 in fiscal year 2003 may be used by the Office of 49432
School Options in the Department of Education for additional 49433
services and responsibilities under section 3314.11 of the Revised 49434
Code. 49435

The remaining appropriation may be used by the Department of 49436
Education and the Lucas County Educational Service Center to make 49437
grants of up to \$50,000 to each proposing group with a preliminary 49438
agreement obtained under division (C)(2) of section 3314.02 of the 49439

Substitute Version as Presented to the Senate Finance and Financial Institutions

Revised Code in order to defray planning and initial start-up
costs. In the first year of operation of a community school, the
Department of Education and the Lucas County Educational Service
Center may make a grant of no more than \$100,000 to the governing
authority of the school to partially defray additional start-up
costs. The amount of the grant shall be based on a thorough
examination of the needs of the community school. The Department
of Education and the Lucas County Educational Service Center shall
not utilize moneys received under this section for any other
purpose other than those specified under this section. The
department shall allocate an amount to the Lucas County
Educational Service Center for grants to schools in the Lucas
County area under this paragraph.

A community school awarded start-up grants from appropriation
item 200-613, Public Charter Schools (Fund 3T4), shall not be
eligible for grants under this section.

Section 44.09. SCHOOL FINANCE EQUITY

The foregoing appropriation item 200-500, School Finance
Equity, shall be distributed to school districts based on the
formula specified in section 3317.0213 of the Revised Code.

Section 44.10. BASE COST FUNDING

The foregoing appropriation item 200-501, Base Cost Funding,
includes \$91,488,407 in fiscal year 2003 for the state education
aid offset due to the change in public utility valuation as a
result of Am. Sub. S.B. 3 and Am. Sub. S.B. 287, both of the 123rd
General Assembly. This amount represents the total state education
aid offset due to the valuation change for school districts and
joint vocational school districts from all relevant line item
sources. If it is determined that the state education aid offset
is more than \$91,488,407, the Controlling Board may increase the

Substitute Version as Presented to the Senate Finance and Financial Institutions

appropriation for item 200-501, Base Cost Funding, by the
difference amount if presented with such a request from the
Department of Education. The appropriation increase, if any, is
hereby appropriated. If it is determined that the state education
aid offset is less than \$91,488,407, the Director of Budget and
Management shall then reduce the appropriation for item 200-501,
Base Cost Funding, by the difference amount and notify the
Controlling Board of this action. The appropriation decrease
determined by the Director of Budget and Management, if any, is
hereby approved, and appropriations are hereby reduced by the
amount determined.

Of the foregoing appropriation item 200-501, Base Cost
Funding, up to \$425,000 shall be expended in each year of the
biennium for court payments pursuant to section 2151.357 of the
Revised Code; an amount shall be available each year of the
biennium for the cost of the reappraisal guarantee pursuant to
section 3317.04 of the Revised Code; an amount shall be available
in each year of the biennium to fund up to 225 full-time
equivalent approved GRADS teacher grants pursuant to division (R)
of section 3317.024 of the Revised Code; an amount shall be
available in each year of the biennium to make payments to school
districts pursuant to division (A)(2) of section 3317.022 of the
Revised Code; an amount shall be available in fiscal year 2003 to
make payments to school districts pursuant to division (F) of
section 3317.022 of the Revised Code; an amount shall be available
in fiscal year 2002 to make payments to school districts pursuant
to division (C) of section 3317.0212 of the Revised Code; and up
to \$15,000,000 in each year of the biennium shall be reserved for
payments pursuant to sections 3317.026, 3317.027, and 3317.028 of
the Revised Code except that the Controlling Board may increase
the \$15,000,000 amount if presented with such a request from the
Department of Education. Of the foregoing appropriation item

Substitute Version as Presented to the Senate Finance and Financial Institutions

200-501, Base Cost Funding, up to \$14,000,000 in fiscal year 2002 49502
and up to \$23,000,000 in fiscal year 2003 shall be used to provide 49503
additional state aid to school districts for special education 49504
students pursuant to division (C)(5) of section 3317.022 of the 49505
Revised Code; up to \$2,000,000 in each year of the biennium shall 49506
be reserved for Youth Services tuition payments pursuant to 49507
section 3317.024 of the Revised Code; and up to \$52,000,000 in 49508
each fiscal year shall be reserved to fund the state reimbursement 49509
of educational service centers pursuant to section 3317.11 of the 49510
Revised Code. 49511

Of the foregoing appropriation item 200-501, Base Cost 49512
Funding, up to \$1,000,000 in each fiscal year shall be used by the 49513
Department of Education for a pilot program to pay for educational 49514
services for youth who have been assigned by a juvenile court or 49515
other authorized agency to any of the facilities described in 49516
division (A) of the section titled "Private Treatment Facility 49517
Pilot Project." 49518

The remaining portion of appropriation item 200-501, Base 49519
Cost Funding, shall be expended for the public schools of city, 49520
local, exempted village, and joint vocational school districts, 49521
including base cost funding, special education weight funding, 49522
special education speech service enhancement funding, 49523
career-technical education weight funding, career-technical 49524
education associated service funding, guarantee funding, and 49525
teacher training and experience funding pursuant to sections 49526
3317.022, 3317.023, 3317.0212, and 3317.16 of the Revised Code. 49527

Appropriation items 200-500, School Finance Equity, 200-501, 49528
Base Cost Funding, 200-502, Pupil Transportation, 200-520, 49529
Disadvantaged Pupil Impact Aid, 200-521, Gifted Pupil Program, 49530
200-525, Parity Aid, and 200-546, Charge-Off Supplement, other 49531
than specific set-asides, are collectively used to pay state 49532
formula aid obligations for school districts and joint vocational 49533

Substitute Version as Presented to the Senate Finance and Financial Institutions

school districts pursuant to Chapter 3317. of the Revised Code. 49534
The first priority of these appropriation items, with the 49535
exception of specific set-asides, is to fund state formula aid 49536
obligations under Chapter 3317. of the Revised Code. It may be 49537
necessary to reallocate funds among these appropriation items in 49538
order to meet state formula aid obligations. If it is determined 49539
that it is necessary to transfer funds among these appropriation 49540
items to meet state formula aid obligations, the Department of 49541
Education shall seek approval from the Controlling Board to 49542
transfer funds among these appropriation items. 49543

Section 44.11. SUPPLEMENTAL PAYMENT 49544

Upon the recommendation of the Superintendent of Public 49545
Instruction, and subject to the approval of the Controlling Board, 49546
the Department of Education shall pay a school district in fiscal 49547
year 2002 an amount not greater than the difference between the 49548
following: 49549

(A) The cost of increasing teachers' salaries above the 49550
district's salary schedule to comply with division (C) of section 49551
3317.13 of the Revised Code as amended by this act, multiplied by 49552
one hundred fourteen per cent; 49553

(B) The district's increases in state funds for fiscal year 49554
2002. 49555

The increases in state funds for fiscal year 2002 shall be 49556
calculated by determining additional state funds received for 49557
fiscal year 2002 under sections 3317.022, 3317.023, 3317.029, 49558
3317.0212, and 3317.053 and division (P) of section 3317.024 of 49559
the Revised Code and uncodified sections of this act, above the 49560
amount of state funds the district received for fiscal year 2001 49561
under sections 3317.022, 3317.023, 3317.029, 3317.0212, and 49562
3317.162 and division (P) of section 3317.024 of the Revised Code 49563
and uncodified sections of Am. Sub. H.B. 282 of the 123rd General 49564

Substitute Version as Presented to the Senate Finance and Financial Institutions

Assembly. 49565

The Department shall determine application procedures and a 49566
schedule for applications and payments under this section, which 49567
shall be subject to the approval of the Controlling Board. The 49568
Department may pay one-half of an estimated amount of a district's 49569
payment under this section during the first half of fiscal year 49570
2002, and the remainder of the actual calculated amount during the 49571
second half of the fiscal year. Subject to the approval of the 49572
Controlling Board, the amount of any overpayments under this 49573
section shall be deducted from payments made to the school 49574
district under Chapter 3317. of the Revised Code for the remainder 49575
of the fiscal year. 49576

Section 44.12. PUPIL TRANSPORTATION 49577

Of the foregoing appropriation item 200-502, Pupil 49578
Transportation, up to \$800,000 in fiscal year 2002 and up to 49579
\$822,400 in fiscal year 2003 may be used by the Department of 49580
Education for training prospective and experienced school bus 49581
drivers in accordance with training programs prescribed by the 49582
department; an amount shall be available in each year of the 49583
biennium to be used for special education transportation 49584
reimbursements. The reimbursement rate in each year shall be based 49585
on the rate defined in division (D) of section 3317.022 of the 49586
Revised Code. The remainder of appropriation item 200-502, Pupil 49587
Transportation, shall be used for the state reimbursement of 49588
public school districts' costs in transporting pupils to and from 49589
the school they attend in accordance with the district's policy, 49590
State Board of Education standards, and the Revised Code. 49591

BUS PURCHASE ALLOWANCE 49592

The foregoing appropriation item 200-503, Bus Purchase 49593
Allowance, shall be distributed to school districts and 49594
educational service centers pursuant to rules adopted under 49595

Substitute Version as Presented to the Senate Finance and Financial Institutions

section 3317.07 of the Revised Code. Up to 25 per cent of the
amount appropriated may be used to reimburse school districts and
educational service centers for the purchase of buses to transport
handicapped and nonpublic school students.

SCHOOL LUNCH

The foregoing appropriation item 200-505, School Lunch Match,
shall be used to provide matching funds to obtain federal funds
for the school lunch program.

Section 44.13. ADULT LITERACY EDUCATION

The foregoing appropriation item 200-509, Adult Literacy
Education, shall be used to support adult basic and literacy
education instructional programs and the State Literacy Resource
Center Program.

Of the foregoing appropriation item 200-509, Adult Literacy
Education, up to \$543,150 in fiscal year 2002 and up to \$554,013
in fiscal year 2003 shall be used for the support and operation of
the State Literacy Resource Center.

The remainder shall be used to continue to satisfy the state
match and maintenance of effort requirements for the support and
operation of the Department of Education-administered
instructional grant program for adult basic and literacy education
in accordance with the department's state plan for adult basic and
literacy education as approved by the State Board of Education and
the Secretary of the United States Department of Education.

AUXILIARY SERVICES

The foregoing appropriation item 200-511, Auxiliary Services,
shall be used by the State Board of Education for the purpose of
implementing section 3317.06 of the Revised Code. Of the
appropriation, up to \$1,250,000 in fiscal year 2002 and up to
\$1,500,000 in fiscal year 2003 may be used for payment of the

Substitute Version as Presented to the Senate Finance and Financial Institutions

Post-Secondary Enrollment Options Program for nonpublic students 49626
pursuant to section 3365.10 of the Revised Code. 49627

STUDENT INTERVENTION SERVICES 49628

The foregoing appropriation item 200-513, Student 49629
Intervention Services, shall be used to assist districts providing 49630
the intervention services specified in section 3313.608 of the 49631
Revised Code. The Department of Education shall establish 49632
guidelines for the use and distribution of these moneys. School 49633
districts receiving funds from this appropriation shall report to 49634
the Department of Education on how funds were used. 49635

No later than July 15, 2002, the Director of Budget and 49636
Management shall transfer \$35,000,000 from Fund 3W6, TANF 49637
Education, to the General Revenue Fund. The transferred funds are 49638
appropriated for the appropriation item 200-513, Student 49639
Intervention Services. The foregoing appropriation item 200-513, 49640
Student Intervention Services, includes transferred funds of 49641
\$35,000,000 in fiscal year 2003. 49642

The Department of Education shall comply with all TANF 49643
requirements, including reporting requirements and timelines, as 49644
specified in state and federal laws, federal regulations, state 49645
rules, and the Title IV-A state plan, and is responsible for 49646
payment of any adverse audit finding, final disallowance of 49647
federal financial participation, or other sanction or penalty 49648
issued by the federal government or other entity concerning these 49649
funds. 49650

POST-SECONDARY/ADULT CAREER-TECHNICAL EDUCATION 49651

The foregoing appropriation item 200-514, 49652
Post-Secondary/Adult Career-Technical Education, shall be used by 49653
the State Board of Education to provide post-secondary/adult 49654
career-technical education under sections 3313.52 and 3313.53 of 49655
the Revised Code. 49656

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 200-514, 49657
Post-Secondary/Adult Career-Technical Education, up to \$500,000 in 49658
each fiscal year shall be allocated for the Ohio Career 49659
Information System (OCIS) and used for the dissemination of career 49660
information data to public schools, libraries, rehabilitation 49661
centers, two- and four-year colleges and universities, and other 49662
governmental units. 49663

Of the foregoing appropriation item 200-514, 49664
Post-Secondary/Adult Career-Technical Education, up to \$40,000 in 49665
each fiscal year shall be used for the statewide coordination of 49666
the activities of the Ohio Young Farmers. 49667

DISADVANTAGED PUPIL IMPACT AID 49668

The foregoing appropriation item 200-520, Disadvantaged Pupil 49669
Impact Aid, shall be distributed to school districts according to 49670
section 3317.029 of the Revised Code. However, no money shall be 49671
distributed for all-day kindergarten to any school district whose 49672
three-year average formula ADM exceeds 17,500 but whose DPIA index 49673
is not at least equal to 1.00 in each fiscal year, unless the 49674
Department of Education certifies that sufficient funds exist in 49675
this appropriation to make all other payments required by section 49676
3317.029 of the Revised Code. 49677

The Department of Education shall pay all-day, everyday 49678
kindergarten funding to all school districts in fiscal year 2002 49679
and fiscal year 2003 that qualified for and provided the service 49680
in a preceding fiscal year pursuant to section 3317.029 of the 49681
Revised Code, regardless of changes to such districts' DPIA 49682
indexes in fiscal year 2002 and fiscal year 2003. 49683

The Department of Education shall pay to community schools an 49684
amount for all-day kindergarten if the school district in which 49685
the student is entitled to attend school is eligible but does not 49686
receive a payment for all-day kindergarten, pursuant to division 49687

Substitute Version as Presented to the Senate Finance and Financial Institutions

(B) of section 3314.13 of the Revised Code, and the student is 49688
reported by the community school as enrolled in all-day 49689
kindergarten at the community school. 49690

Of the foregoing appropriation item 200-520, Disadvantaged 49691
Pupil Impact Aid, up to \$3,200,000 in fiscal year 2002 and up to 49692
\$3,300,000 in fiscal year 2003 shall be used for school breakfast 49693
programs. Of these amounts, up to \$500,000 shall be used each year 49694
by the Department of Education to provide start-up grants to rural 49695
school districts and to school districts with less than 1,500 ADM 49696
that start school breakfast programs. The remainder of the 49697
appropriation shall be used to: (1) partially reimburse school 49698
buildings within school districts that are required to have a 49699
school breakfast program pursuant to section 3313.813 of the 49700
Revised Code, at a rate decided by the department, for each 49701
breakfast served to any pupil enrolled in the district; (2) 49702
partially reimburse districts participating in the National School 49703
Lunch Program that have at least 20 per cent of students who are 49704
eligible for free and reduced meals according to federal 49705
standards, at a rate decided by the department; and (3) to 49706
partially reimburse districts participating in the National School 49707
Lunch Program for breakfast served to children eligible for free 49708
and reduced meals enrolled in the district, at a rate decided by 49709
the department. 49710

Of the portion of the funds distributed to the Cleveland City 49711
School District under section 3317.029 of the Revised Code 49712
calculated under division (F)(2) of that section, up to 49713
\$14,903,943 in fiscal year 2002 and up to \$18,066,820 in fiscal 49714
year 2003 shall be used to operate the pilot school choice program 49715
in the Cleveland City School District pursuant to sections 49716
3313.974 to 3313.979 of the Revised Code. 49717

Of the foregoing appropriation item 200-520, Disadvantaged 49718
Pupil Impact Aid, \$1,000,000 in each fiscal year shall be used to 49719

Substitute Version as Presented to the Senate Finance and Financial Institutions

support dropout recovery programs administered by the Department 49720
of Education, Jobs for Ohio's Graduates Program. 49721

Section 44.14. GIFTED PUPIL PROGRAM 49722

The foregoing appropriation item 200-521, Gifted Pupil 49723
Program, shall be used for gifted education units not to exceed 49724
1,150 in fiscal year 2002 and 1,170 in fiscal year 2003 pursuant 49725
to division (P) of section 3317.024 and division (F) of section 49726
3317.05 of the Revised Code. 49727

Of the foregoing appropriation item 200-521, Gifted Pupil 49728
Program, the Department of Education may expend up to \$1,000,000 49729
each year for the Summer Honors Institute for gifted freshman and 49730
sophomore high school students. Up to \$600,000 in each fiscal year 49731
shall be used for research and demonstration projects. The 49732
Department of Education shall research and evaluate the 49733
effectiveness of gifted education programs in Ohio. Up to \$70,000 49734
in each year shall be used for the Ohio Summer School for the 49735
Gifted (Martin Essex Program). 49736

Section 44.15. PARITY AID 49737

The foregoing appropriation item 200-525, Parity Aid, shall 49738
be distributed to school districts based on the formulas specified 49739
in section 3317.0217 of the Revised Code. 49740

NONPUBLIC ADMINISTRATIVE COST REIMBURSEMENT 49741

The foregoing appropriation item 200-532, Nonpublic 49742
Administrative Cost Reimbursement, shall be used by the State 49743
Board of Education for the purpose of implementing section 49744
3317.063 of the Revised Code. 49745

DESEGREGATION COSTS 49746

The foregoing appropriation item 200-534, Desegregation 49747
Costs, shall be used to pay the legal fees associated with 49748

Substitute Version as Presented to the Senate Finance and Financial Institutions

desegregation cases brought against the state. 49749

As part of managing state desegregation costs, any board of 49750
education of a school district subject to a federal court 49751
desegregation order that requires the district board to bus 49752
students for the purpose of racial balance shall, within one year 49753
after the effective date of this section: 49754

(1) Update its plan required under Am. Sub. H.B. 298 of the 49755
119th General Assembly designed to satisfy the court so as to 49756
obtain release from the court's desegregation order; and 49757

(2) Submit an updated copy of the plan to the State Board of 49758
Education. 49759

Upon request of the district board, the State Board shall provide 49760
technical assistance to the school district board in developing a 49761
plan. 49762

Within ninety days after the date on which the plan is 49763
submitted to the State Board of Education, the district board, or 49764
the district board and the State Board of Education jointly if 49765
both are parties to the desegregation case, shall submit the plan 49766
to the court and apply for release from the court's desegregation 49767
order. 49768

Section 44.16. SPECIAL EDUCATION ENHANCEMENTS 49769

Of the foregoing appropriation item 200-540, Special 49770
Education Enhancements, up to \$45,295,000 in fiscal year 2002 and 49771
up to \$47,809,750 in fiscal year 2003 shall be used to fund 49772
special education and related services at county boards of mental 49773
retardation and developmental disabilities for eligible students 49774
under section 3317.20 of the Revised Code. Up to \$2,500,000 shall 49775
be used in each fiscal year to fund up to 57 special education 49776
classroom and related services units at institutions. 49777

Of the foregoing appropriation item 200-540, Special 49778

Substitute Version as Presented to the Senate Finance and Financial Institutions

Education Enhancements, up to \$3,293,959 in fiscal year 2002 and
up to \$3,425,717 in fiscal year 2003 shall be used for home
instruction for handicapped children; up to \$1,500,000 in each
fiscal year shall be used for parent mentoring programs; and up to
\$2,744,966 in fiscal year 2002 and up to \$2,854,764 in fiscal year
2003 may be used for school psychology interns.

Of the foregoing appropriation item 200-540, Special
Education Enhancements, \$3,852,160 in fiscal year 2002 and up to
\$4,006,246 in fiscal year 2003 shall be used by the Department of
Education to assist school districts in funding aides pursuant to
paragraph (A)(3)(c)(i)(b) of rule 3301-51-04 of the Administrative
Code.

Of the foregoing appropriation item 200-540, Special
Education Enhancements, \$78,623,506 in each fiscal year shall be
distributed by the Department of Education to county boards of
mental retardation and developmental disabilities, educational
service centers, and school districts for preschool special
education units and preschool supervisory units in accordance with
section 3317.161 of the Revised Code. The department may reimburse
county boards of mental retardation and developmental
disabilities, educational service centers, and school districts
for related services as defined in rule 3301-31-05 of the
Administrative Code, for preschool occupational and physical
therapy services provided by a physical therapy assistant and
certified occupational therapy assistant, and for an instructional
assistant. To the greatest extent possible, the Department of
Education shall allocate these units to school districts and
educational service centers. The Controlling Board may approve the
transfer of unallocated funds from appropriation item 200-501,
Base Cost Funding, to appropriation item 200-540, Special
Education Enhancements, to fully fund existing units as necessary
or to fully fund additional units. The Controlling Board may

Substitute Version as Presented to the Senate Finance and Financial Institutions

approve the transfer of unallocated funds from appropriation item 49811
200-540, Special Education Enhancements, to appropriation item 49812
200-501, Base Cost Funding, to fully fund the special education 49813
weight cost funding. 49814

The Department of Education shall require school districts, 49815
educational service centers, and county MR/DD boards serving 49816
preschool children with disabilities to document child progress 49817
using a common instrument prescribed by the department and report 49818
results annually. The reporting dates and methodology shall be 49819
determined by the department. 49820

The department shall adopt rules addressing the use of 49821
screening and assessment data including, but not limited to: 49822

(1) Protection of the identity of individual children through 49823
assignment of a unique, but not personally identifiable, code; 49824
49825

(2) Parents' rights; and 49826

(3) Use of the child data by school personnel as it relates 49827
to kindergarten entrance. 49828

Of the foregoing appropriation item 200-540, Special 49829
Education Enhancements, up to \$808,081 in fiscal year 2002 and up 49830
to \$832,323 in fiscal year 2003 shall be allocated to provide 49831
grants to research-based reading mentoring programs for students 49832
with disabilities in kindergarten through fourth grade. Priority 49833
shall be given to mentoring programs that have been recognized by 49834
the Education Commission of the States as promising educational 49835
practices for accelerating student achievement, are easily 49836
replicated, have strong evaluative components, and have goals 49837
aligned to the Ohio Proficiency Test. Programs may be implemented 49838
at times deemed most appropriate. Certified staff shall administer 49839
these programs and testing of participants shall be required prior 49840
to, during, and after participation in these programs. The results 49841

Substitute Version as Presented to the Senate Finance and Financial Institutions

of the tests shall be reported to the Governor, Superintendent of
Public Instruction, and General Assembly.

Of the foregoing appropriation item 200-540, Special
Education Enhancements, up to \$86,000 in each fiscal year shall be
used to conduct a collaborative pilot program to provide
educational services and develop best educational practices for
autistic children. The pilot program shall include, but not be
limited to, the involvement of the Wood County Board of Mental
Retardation and Developmental Disabilities, Wood County
Educational Services Center, Children's Resource Center of Wood
County, and the Family and Children First Council of Wood County.

Of the foregoing appropriation item 200-540, Special
Education Enhancements, up to \$303,030 in fiscal year 2002 and up
to \$312,121 in fiscal year 2003 shall be expended to conduct a
demonstration project involving language and literacy intervention
teams supporting student acquisition of language and literacy
skills. The demonstration project shall demonstrate improvement of
language and literacy skills of at-risk learners under the
instruction of certified speech language pathologists and
educators. Priority in awarding grants funding in this program
shall be given to existing targeted programs originally funded
under Am. Sub. H.B. 282 of the 123rd General Assembly and that are
currently being applied in school districts. Grants awarded under
this program shall be made in conjunction with the Ohio Coalition
for Education of Children with Disabilities. Baseline data shall
be collected and comparison data for fiscal year 2002 and fiscal
year 2003 shall be collected and reported to the Governor,
OhioReads Council, Department of Education, and the General
Assembly.

Section 44.17. CAREER-TECHNICAL EDUCATION ENHANCEMENTS

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 200-545, Career-Technical Education Enhancements, up to \$2,616,001 in each fiscal year shall be used to fund career-technical education units at institutions. Up to \$4,200,000 in fiscal year 2002 and up to \$4,182,775 in fiscal year 2003 shall be used to fund the Jobs for Ohio Graduates (JOG) program.

Of the foregoing appropriation item 200-545, Career-Technical Education Enhancements, up to \$4,207,573 in fiscal year 2002 and up to \$4,457,573 in fiscal year 2003 shall be used by the Department of Education to fund competitive grants to tech prep consortia that expand the number of students enrolled in tech prep programs. These grant funds shall be used to directly support expanded tech prep programs provided to students enrolled in school districts, including joint vocational school districts, and affiliated higher education institutions.

If federal funds for career-technical education cannot be used for local school district leadership without being matched by state funds, then an amount as determined by the Superintendent of Public Instruction shall be made available from state funds appropriated for career-technical education. If any state funds are used for this purpose, federal funds in an equal amount shall be distributed for career-technical education in accordance with authorization of the state plan for vocational education for Ohio as approved by the Secretary of the United States Department of Education.

Of the foregoing appropriation item 200-545, Career-Technical Education Enhancements, \$3,000,000 in fiscal year 2002 and \$3,250,000 in fiscal year 2003 shall be used to provide an amount to each eligible school district for the replacement or updating of equipment essential for the instruction of students in job skills taught as part of a career-technical program or programs approved for such instruction by the State Board of Education.

Substitute Version as Presented to the Senate Finance and Financial Institutions

School districts replacing or updating career-technical education equipment may purchase or lease such equipment. The Department of Education shall review and approve all equipment requests and may allot appropriated funds to eligible school districts on the basis of the number of full-time equivalent workforce development teachers in all eligible districts making application for funds.

The State Board of Education may adopt standards of need for equipment allocation. Pursuant to the adoption of any such standards of need by the State Board of Education, appropriated funds may be allotted to eligible districts according to such standards. Equipment funds allotted under either process shall be provided to a school district on a 30, 40, or 50 per cent of cost on the basis of a district career-technical priority index rating developed by the Department of Education for all districts each year. The career-technical priority index shall give preference to districts with a large percentage of disadvantaged students and shall include other socio-economic factors as determined by the State Board of Education.

Of the foregoing appropriation item 200-545, Career-Technical Education Enhancements, up to \$3,650,000 in each fiscal year shall be used to support existing High Schools That Work (HSTW) sites, develop new sites, fund technical assistance, and support regional centers and middle school programs. The purpose of HSTW is to combine challenging academic courses and modern vocational and technical studies to raise the academic achievement of students. It provides intensive technical assistance, focused staff development, targeted assessment services, and ongoing communications and networking opportunities.

Of the foregoing appropriation item 200-545, Career-Technical Education Enhancements, \$3,750,000 in fiscal year 2002 and \$4,000,000 in fiscal year 2003 shall be used to enable students to develop individualized career plans and career passports.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 200-545, Career-Technical Educational Enhancements, \$250,000 in each fiscal year shall be used by the Department of Education to establish the Voc-Ag 5th Quarter Pilot Project. The project shall enable students in agricultural programs to enroll in a fifth quarter of instruction. The fifth quarter concept is based on the long-standing and successful agricultural education model of delivering work-based learning through supervised agricultural experience. The Department of Education shall establish rules governing eligibility criteria and the reporting process for the project that must include the following: (1) a school is required to hire a certified teacher for the fifth quarter, (2) a school must have a curriculum for the fifth quarter that is approved by the Department of Education, (3) students must earn credit for the agricultural experience, (4) the program must be approved by the school district's superintendent, and (5) the program must be in existence on the effective date of this section. The Department of Education shall fund as many programs as possible given the \$250,000 set aside. The Department of Education shall report students' performance results under the project to the General Assembly not later than December 31, 2002.

Section 44.18. CHARGE-OFF SUPPLEMENT

The foregoing appropriation item 200-546, Charge-Off Supplement, shall be used by the Department of Education to make payments pursuant to section 3317.0216 of the Revised Code.

COUNTY MR/DD BOARDS - VEHICLE PURCHASES

The foregoing appropriation item 200-552, County MR/DD Boards Vehicle Purchases, shall be used to provide financial assistance to MR/DD boards for the purchase of vehicles as permitted in section 3317.07 of the Revised Code.

COUNTY MR/DD BOARDS - TRANSPORTATION

Substitute Version as Presented to the Senate Finance and Financial Institutions

The foregoing appropriation item 200-553, County MR/DD Boards Transportation Operating, shall be used to provide financial assistance for transportation operating costs as provided in division (M) of section 3317.024 of the Revised Code.

EMERGENCY LOAN INTEREST SUBSIDY

The foregoing appropriation item 200-558, Emergency Loan Interest Subsidy, shall be used to provide a subsidy to school districts receiving emergency school loans pursuant to section 3313.484 of the Revised Code. The subsidy shall be used to pay these districts the difference between the amount of interest the district is paying on an emergency loan, and the interest that the district would have paid if the interest rate on the loan had been two per cent.

Section 44.19. OHIOREADS GRANTS

Of the foregoing appropriation item 200-566, OhioReads Grants, \$21,898,000 each year shall be disbursed by the OhioReads Office in the Department of Education at the direction of the OhioReads Council to provide classroom grants to public schools in city, local, and exempted village school districts; community schools; and educational service centers serving kindergarten through fourth grade students, except that the Department of Education may use these funds to support the STARS program previously operated by the Department of Aging.

Of the foregoing appropriation item 200-566, OhioReads Grants, \$5,000,000 each year shall be disbursed by the OhioReads Office in the Department of Education at the direction of the OhioReads Council to provide community matching grants to community organizations and associations, libraries, and others for tutoring, tutor recruitment and training, and parental involvement.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 200-566, OhioReads 49998
 Grants, \$250,000 in each fiscal year shall be allocated to provide 49999
 grants to research-based reading mentoring programs for students 50000
 with disabilities in kindergarten through fourth grade. Priority 50001
 shall be given to mentoring programs that have been recognized by 50002
 the Education Commission of the States as promising educational 50003
 practices for accelerating student achievement, are easily 50004
 replicated, have strong evaluative components, and have goals 50005
 aligned to the Ohio proficiency tests. Programs may be implemented 50006
 at times deemed most appropriate but at least one program shall be 50007
 created for and applied in an urban school district. The awarding 50008
 of these grants shall be made in conjunction with the Ohio 50009
 Coalition for Education of Children with Disabilities. Certified 50010
 staff shall administer these programs and testing of participants 50011
 shall be required prior to, during, and after participation in 50012
 these programs. The results of the tests shall be reported to the 50013
 Governor, Superintendent of Public Instruction, the General 50014
 Assembly, and the OhioReads Council. 50015

Grants awarded by the OhioReads Council are intended to 50016
 improve reading outcomes, especially on the fourth grade reading 50017
 proficiency test. 50018

SCHOOL IMPROVEMENT INCENTIVE GRANTS 50019

Of the foregoing appropriation item 200-570, School 50020
 Improvement Incentive Grants, up to \$750,000 shall be used to 50021
 provide grants of up to \$50,000 each to educational best practices 50022
 award winners selected for superior performance by BEST, Building 50023
 Excellent Schools for Today and the 21st Century. 50024

Any grants awarded from the foregoing appropriation item 50025
 200-570, School Improvement Incentive Grants, shall be awarded to 50026
 individual school buildings, educational service centers, or joint 50027
 vocational school districts, as appropriate. Grant awards shall be 50028
 expended for staff development, classroom equipment, materials, 50029

Substitute Version as Presented to the Senate Finance and Financial Institutions

and books. The principal or administrator of each grantee shall 50030
decide how best to use the grant award, with input from staff 50031
members, consistent with the budget and grant award for the grant. 50032

Of the foregoing appropriation item 200-570, School 50033
Improvement Incentive Grants, \$100,000 in each fiscal year shall 50034
be used to support the Bellefaire Jewish Children's Bureau. 50035

Of the foregoing appropriation item 200-570, School 50036
Improvement Incentive Grants, \$50,000 in each fiscal year shall be 50037
used to support the Cleveland School of Art. 50038

Of the foregoing appropriation item 200-570, School 50039
Improvement Incentive Grants, \$50,000 in each fiscal year shall be 50040
used to support the Tuscarawas County Educational Service Center. 50041

Of the foregoing appropriation item 200-570, School 50042
Improvement Incentive Grants, \$50,000 in each fiscal year shall be 50043
used to support LEAF. 50044

Of the foregoing appropriation item 200-570, School 50045
Improvement Incentive Grants, \$50,000 in each fiscal year shall be 50046
used to support the Toledo Tech Academy. 50047

Of the foregoing appropriation item 200-570, School 50048
Improvement Incentive Grants, \$150,000 in fiscal year 2002 and 50049
\$300,000 in fiscal year 2003 shall be used to support the COSI 50050
Education Project. 50051

Of the foregoing appropriation item 200-570, School 50052
Improvement Incentive Grants, \$25,000 in each fiscal year shall be 50053
used to support the Magellan Program. 50054

Of the foregoing appropriation item 200-570, School 50055
Improvement Incentive Grants, \$25,000 in each fiscal year shall be 50056
used to support I Know I Can Columbus. 50057

Of the foregoing appropriation item 200-570, School 50058
Improvement Incentive Grants, \$25,000 in each fiscal year shall be 50059

Substitute Version as Presented to the Senate Finance and Financial Institutions

used to support the Clarity Program. 50060

Of the foregoing appropriation item 200-570, School 50061
Improvement Incentive Grants, \$12,500 in each fiscal year shall be 50062
used to support the Strongsville Youth Council. 50063

Of the foregoing appropriation item 200-570, School 50064
Improvement Incentive Grants, \$50,000 in each fiscal year shall be 50065
used to support the Lorain County Access Program. 50066

Of the foregoing appropriation item 200-570, School 50067
Improvement Incentive Grants, \$100,000 in each fiscal year shall 50068
be used to support the Summit County Education Initiative. 50069

Of the foregoing appropriation item 200-570, School 50070
Improvement Incentive Grants, \$90,000 in each fiscal year shall be 50071
used to support the Cleveland Language Project. 50072

Of the foregoing appropriation item 200-570, School 50073
Improvement Incentive Grants, \$20,000 in each fiscal year shall be 50074
used to support the Columbus Language Project. 50075

Of the foregoing appropriation item 200-570, School 50076
Improvement Incentive Grants, \$20,000 in each fiscal year shall be 50077
used to support the Cincinnati Language Project. 50078

Of the foregoing appropriation item 200-570, School 50079
Improvement Incentive Grants, \$20,000 in each fiscal year shall be 50080
used to support the Dayton Language Project. 50081

CHARACTER EDUCATION 50082

The foregoing appropriation item 200-573, Character 50083
Education, shall be used by the Department of Education to provide 50084
matching grants of up to \$50,000 each to school districts to 50085
develop pilot character education programs. 50086

SUBSTANCE ABUSE PREVENTION 50087

Of the foregoing appropriation item 200-574, Substance Abuse 50088

Substitute Version as Presented to the Senate Finance and Financial Institutions

Prevention, up to \$1,660,200 in each fiscal year shall be used for
the Safe and Drug Free Schools Coordinators Program. Of the
foregoing appropriation item 200-574, Substance Abuse Prevention,
up to \$288,000 in each fiscal year of the biennium shall be used
for the Substance Abuse Prevention Student Assistance Program. The
Department of Education and the Department of Alcohol and Drug
Addiction Services shall jointly develop and approve a plan for
the expenditure of these funds including, but not limited to, the
development of position descriptions and training specifications
for safe and drug free schools coordinators. Safe and drug free
schools coordinators shall possess or be in the process of
obtaining credentials issued by the Ohio Credentialing Board for
Chemical Dependency Professionals or other credentials recognized
by that board.

AUXILIARY SERVICES MOBILE REPAIR

Notwithstanding section 3317.064 of the Revised Code, if the
unobligated cash balance is sufficient, the Treasurer of State
shall transfer \$1,500,000 in fiscal year 2002 within thirty days
after the effective date of this section and \$1,500,000 in fiscal
year 2003 by August 1, 2002, from the Auxiliary Services Personnel
Unemployment Compensation Fund to the Department of Education's
Auxiliary Services Mobile Repair Fund (Fund 598).

Section 44.20. LOTTERY PROFITS EDUCATION FUND

Appropriation item 200-612, Base Cost Funding (Fund 017),
shall be used in conjunction with appropriation item 200-501, Base
Cost Funding (GRF), to provide payments to school districts
pursuant to Chapter 3317. of the Revised Code.

Of the foregoing appropriation item 200-612, Base Cost
Funding (Fund 017), \$25,000,000 in each fiscal year shall be used
from the funds transferred from the Unclaimed Prizes Trust Fund
pursuant to the section entitled "Transfers from the Unclaimed

Substitute Version as Presented to the Senate Finance and Financial Institutions

Prizes Fund" of this act. 50120

The Department of Education, with the approval of the 50121
Director of Budget and Management, shall determine the monthly 50122
distribution schedules of appropriation item 200-501, Base Cost 50123
Funding (GRF), and appropriation item 200-612, Base Cost Funding 50124
(Fund 017). If adjustments to the monthly distribution schedule 50125
are necessary, the Department of Education shall make such 50126
adjustments with the approval of the Director of Budget and 50127
Management. 50128

The Director of Budget and Management shall transfer via 50129
intrastate transfer voucher the amount appropriated under the 50130
Lottery Profits Education Fund for appropriation item 200-682, 50131
Lease Rental Payment Reimbursement, to the General Revenue Fund on 50132
a schedule determined by the director. These funds shall support 50133
the appropriation item 230-428, Lease Rental Payments (GRF), of 50134
the School Facilities Commission. 50135

LOTTERY PROFITS TRANSFERS* 50136

On the fifteenth day of May of each fiscal year, the Director 50137
of Budget and Management shall determine if lottery profits 50138
transfers will meet the appropriation amounts from the Lottery 50139
Profits Education Fund. 50140

On or after the date specified in each fiscal year, if the 50141
director determines that lottery profits will not meet 50142
appropriations and if other funds are not available to meet the 50143
shortfall, the Superintendent of Public Instruction shall take the 50144
actions specified under the "Reallocation of Funds" section of 50145
this act. 50146

TRANSFERS FROM THE UNCLAIMED PRIZES FUND 50147

By the fifteenth day of January of fiscal year 2002 and 50148
fiscal year 2003, the Director of Budget and Management shall 50149
transfer \$25,000,000 from the State Lottery Commission's Unclaimed 50150

Substitute Version as Presented to the Senate Finance and Financial Institutions

Prizes Fund to the Lottery Profits Education Fund, to be used
solely for purposes specified in the Department of Education's
budget. Transfers of unclaimed prizes under this provision shall
not count as lottery profits in the determination made concerning
excess profits titled "Lottery Profits" under the Department of
Education in this act.

TEACHER CERTIFICATION AND LICENSURE

The foregoing appropriation item 200-681, Teacher
Certification and Licensure, shall be used by the Department of
Education in each year of the biennium to administer teacher
certification and licensure functions pursuant to sections
3301.071, 3301.074, 3301.50, 3301.51, 3319.088, 3319.22, 3319.24
to 3319.28, 3319.281, 3319.282, 3319.29, 3319.301, 3319.31, and
3319.51 of the Revised Code.

Section 44.21. LOTTERY PROFITS

(A) There is hereby created the Lottery Profits Education
Reserve Fund (Fund 018) in the State Treasury. At no time shall
the amount to the credit of the fund exceed \$75,000,000.
Investment earnings of the Lottery Profits Education Reserve Fund
shall be credited to the fund. Notwithstanding any provisions of
law to the contrary, for fiscal years 2002 and 2003, there is
appropriated to the Department of Education, from the Lottery
Profits Education Reserve Fund, an amount necessary to make loans
authorized by sections 3317.0210, 3317.0211, and 3317.62 of the
Revised Code. All loan repayments from loans made in fiscal years
1992, 1993, 1994, 1995, 1996, 1997, 1998, or 1999 shall be
deposited into the credit of the Lottery Profits Education Reserve
Fund.

(B)(1) On or before July 15, 2001, the Director of Budget and
Management shall determine the amount by which lottery profit
transfers received by the Lottery Profits Education Fund for

Substitute Version as Presented to the Senate Finance and Financial Institutions

fiscal year 2001 exceed \$665,200,000. The amount so certified 50182
shall be distributed in fiscal year 2002 pursuant to divisions (C) 50183
and (D) of this section. 50184

(2) On or before July 15, 2002, the Director of Budget and 50185
Management shall determine the amount by which lottery profit 50186
transfers received by the Lottery Profits Education Fund for 50187
fiscal year 2002 exceed \$608,722,100. The amount so determined 50188
shall be distributed in fiscal year 2003 pursuant to divisions (E) 50189
and (F) of this section. 50190

The Director of Budget and Management shall annually certify 50191
the amounts determined pursuant to this section to the Speaker of 50192
the House of Representatives and the President of the Senate. 50193

(C) Not later than June 15, 2002, the Department of 50194
Education, in consultation with the Director of Budget and 50195
Management, shall determine, based upon estimates, if a 50196
reallocation of funds as described in the section of this act 50197
titled "Reallocation of Funds" is required. 50198

If a reallocation of funds is required, then the 50199
Superintendent of Public Instruction shall request Controlling 50200
Board approval for a release of any balances in the Lottery 50201
Profits Education Fund available for the purpose of this division 50202
and pursuant to divisions (C)(1) and (2) of the section of this 50203
act titled "Reallocation of Funds." Any moneys so released are 50204
appropriated. 50205

(D) In fiscal year 2002, if the Department of Education does 50206
not determine that a reallocation of funds is necessary by the 50207
fifteenth day of June, as provided in division (C) of this 50208
section, or if there is a balance in the Lottery Profits Education 50209
Fund after the release of any amount needed to preclude a 50210
reallocation of funds as provided in division (C) of this section, 50211
the moneys in the Lottery Profits Education Fund shall be 50212

Substitute Version as Presented to the Senate Finance and Financial Institutions

allocated as provided in this division. Any amounts so allocated 50213
are appropriated. 50214

An amount equal to five per cent of the estimated lottery 50215
profits of \$665,200,000 in fiscal year 2001 or the amount 50216
remaining in the fund, whichever is the lesser amount, shall be 50217
transferred to the Lottery Profits Education Reserve Fund within 50218
the limitations specified in division (A) of this section and be 50219
reserved and shall not be available for allocation or distribution 50220
during fiscal year 2002. Any amounts exceeding \$75,000,000 shall 50221
be distributed pursuant to division (G) of this section. 50222

(E) Not later than June 15, 2003, the Department of 50223
Education, in consultation with the Director of Budget and 50224
Management, shall determine, based upon estimates, if a 50225
reallocation of funds as described in the section of this act 50226
titled "Reallocation of Funds" is required. 50227

If a reallocation of funds is required, then the 50228
Superintendent of Public Instruction shall request Controlling 50229
Board approval for a release of any balances in the Lottery 50230
Profits Education Fund available for the purpose of this division 50231
and pursuant to divisions (C)(1) and (2) of the section of this 50232
act titled "Reallocation of Funds." Any moneys so released are 50233
appropriated. 50234

(F) In fiscal year 2003, if the Department of Education does 50235
not determine that a reallocation of funds is necessary by the 50236
fifteenth day of June, as provided in division (E) of this 50237
section, or if there is a balance in the Lottery Profits Education 50238
Fund after the release of any amount needed to preclude a 50239
reallocation of funds as provided in division (E) of this section, 50240
the moneys in the Lottery Profits Education Fund shall be 50241
allocated as provided in this division. Any amounts so allocated 50242
are appropriated. 50243

Substitute Version as Presented to the Senate Finance and Financial Institutions

An amount equal to five per cent of the estimated lottery profits transfers of \$608,722,100 in fiscal year 2002 or the amount remaining in the fund, whichever is the lesser amount, shall be transferred to the Lottery Profits Education Reserve Fund within the limitations specified in division (A) of this section and be reserved and shall not be available for allocation or distribution during fiscal year 2003. Any amounts exceeding \$75,000,000 shall be distributed pursuant to division (G) of this section.

(G) In the appropriate fiscal year, any remaining amounts after the operations required by division (D) or (F) of this section, respectively, shall be transferred to the Public School Building Fund (Fund 021) and such amount is appropriated to appropriation item CAP-622, Public School Buildings, in the School Facilities Commission.

Section 44.22. PROPERTY TAX ALLOCATION

The Superintendent of Public Instruction shall not request, and the Controlling Board shall not approve, the transfer of funds from appropriation item 200-901, Property Tax Allocation-Education, to any other appropriation item.

SCHOOL DISTRICT SOLVENCY ASSISTANCE

Of the foregoing appropriation item 200-687, School District Solvency Assistance, \$12,000,000 in each fiscal year shall be allocated to the School District Shared Resource Account and \$12,000,000 in each fiscal year shall be allocated to the Catastrophic Expenditures Account. These funds shall be used to provide assistance and grants to school districts to enable them to remain solvent pursuant to section 3316.20 of the Revised Code. Assistance and grants shall be subject to approval by the Controlling Board. Any required reimbursements from school districts for solvency assistance shall be made to the appropriate

Substitute Version as Presented to the Senate Finance and Financial Institutions

account in the School District Solvency Assistance Fund.	50275
SCHOOL DISTRICT PROPERTY TAX REPLACEMENT	50276
The foregoing appropriation item 200-900, School District	50277
Property Tax Replacement, shall be used by the Department of	50278
Education, in consultation with the Department of Taxation, to	50279
make payments to school districts and joint vocational school	50280
districts pursuant to section 5727.85 of the Revised Code.	50281
Section 44.23. PROPERTY TAX ALLOCATION - EDUCATION	50282
The appropriation item 200-901, Property Tax Allocation -	50283
Education, is appropriated to pay for the state's costs incurred	50284
due to the homestead exemption and the property tax rollback. In	50285
cooperation with the Department of Taxation, the Department of	50286
Education shall distribute these funds directly to the appropriate	50287
school districts of the state, notwithstanding sections 321.24 and	50288
323.156 of the Revised Code, which provide for payment of the	50289
homestead exemption and property tax rollback by the Tax	50290
Commissioner to the appropriate county treasurer and the	50291
subsequent redistribution of these funds to the appropriate local	50292
taxing districts by the county auditor.	50293
Appropriation item 200-906, Tangible Tax Exemption -	50294
Education is appropriated to pay for the state's costs incurred	50295
due to the tangible personal property tax exemption required by	50296
division (C)(3) of section 5709.01 of the Revised Code. In	50297
cooperation with the Department of Taxation, the Department of	50298
Education shall distribute to each county treasurer the total	50299
amount certified by the county treasurer pursuant to section	50300
319.311 of the Revised Code, for all school districts located in	50301
the county, notwithstanding the provision in section 319.311 of	50302
the Revised Code which provides for payment of the \$10,000	50303
tangible personal property tax exemption by the Tax Commissioner	50304
to the appropriate county treasurer for all local taxing districts	50305

Substitute Version as Presented to the Senate Finance and Financial Institutions

located in the county. Pursuant to division (G) of section 321.24 of the Revised Code, the county auditor shall distribute the amount paid by the Department of Education among the appropriate school districts.

Upon receipt of these amounts, each school district shall distribute the amount among the proper funds as if it had been paid as real or tangible personal property taxes. Payments for the costs of administration shall continue to be paid to the county treasurer and county auditor as provided for in sections 319.54, 321.26, and 323.156 of the Revised Code.

Any sums, in addition to the amounts specifically appropriated in appropriation items 200-901, Property Tax Allocation - Education, for the homestead exemption and the property tax rollback payments, and 200-906, Tangible Tax Exemption - Education, for the \$10,000 tangible personal property tax exemption payments, which are determined to be necessary for these purposes, are appropriated.

Section 44.24. DISTRIBUTION FORMULAS*

The Department of Education shall report the following to the Director of Budget and Management, the Legislative Office of Education Oversight, and the Legislative Service Commission:

(A) Changes in formulas for distributing state appropriations, including administratively defined formula factors;

(B) Discretionary changes in formulas for distributing federal appropriations;

(C) Federally mandated changes in formulas for distributing federal appropriations.

Any such changes shall be reported two weeks prior to the effective date of the change.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 44.25. DISTRIBUTION - SCHOOL DISTRICT SUBSIDY 50336
PAYMENTS 50337

This section shall not take effect unless the Director of 50338
Budget and Management adopts an order putting it into effect and 50339
certifies a copy of the order to the Superintendent of Public 50340
Instruction and the Controlling Board. 50341

Notwithstanding any other provision of the Revised Code, the 50342
monthly distribution of payments made to school districts and 50343
educational service centers pursuant to section 3317.01 of the 50344
Revised Code for the first six months of each fiscal year shall 50345
equal, as nearly as possible, six and two-thirds per cent of the 50346
estimate of the amounts payable for each fiscal year. The monthly 50347
distribution of payments for the last six months of each fiscal 50348
year shall equal, as nearly as possible, ten per cent of the final 50349
calculation of the amounts payable to each school district for 50350
that fiscal year. 50351

The treasurer of each school district or educational service 50352
center may accrue, in addition to the payments defined in this 50353
section, to the accounts of the calendar years that end during 50354
each fiscal year, the difference between the sum of the first six 50355
months' payments in each fiscal year and the amounts the district 50356
would have received had the payments been made in, as nearly as 50357
possible in each fiscal year, twelve equal monthly payments. 50358

Notwithstanding the limitations on the amount of borrowing 50359
and time of payment provided for in section 133.10 of the Revised 50360
Code but subject to sections 133.26 and 133.30 of the Revised 50361
Code, a board of education of a school district may at any time 50362
between July 1, 2001, and December 31, 2001, or at any time 50363
between July 1, 2002, and December 31, 2002, borrow money to pay 50364
any necessary and actual expenses of the school district during 50365
the last six months of calendar years 2001 and 2002 and in 50366

Substitute Version as Presented to the Senate Finance and Financial Institutions

anticipation of the receipt of any portion of the payments to be
received by that district in the first six months of calendar
years 2002 and 2003 representing the respective amounts accrued
pursuant to the preceding paragraph, and issue notes to evidence
that borrowing to mature no later than the thirtieth day of June
of the calendar year following the calendar year in which such
amount was borrowed. The principal amount borrowed in the last six
months of calendar years 2001 or 2002 under this paragraph may not
exceed the entire amount accrued or to be accrued by the district
treasurer in those calendar years pursuant to the preceding
paragraph. The proceeds of the notes shall be used only for the
purposes for which the anticipated receipts are lawfully
appropriated by the board of education. No board of education
shall be required to use the authority granted by this paragraph.
The receipts so anticipated, and additional amounts from
distributions to the districts in the first six months of calendar
years 2002 and 2003 pursuant to Chapter 3317. of the Revised Code
needed to pay the interest on the notes, shall be deemed
appropriated by the board of education to the extent necessary for
the payment of the principal of and interest on the notes at
maturity, and the amounts necessary to make those monthly
distributions are appropriated from the General Revenue Fund. For
the purpose of better ensuring the prompt payment of principal of
and interest on the notes when due, the resolution of the board of
education authorizing the notes may direct that the amount of the
receipts anticipated, together with those additional amounts
needed to pay the interest on the borrowed amounts, shall be
deposited and segregated, in trust or otherwise, to the extent, at
the time or times, and in the manner provided in that resolution.
The borrowing authorized by this section does not constitute debt
for purposes of section 133.04 of the Revised Code. School
districts shall be reimbursed by the state for all necessary and
actual costs to districts arising from this provision, including,

Substitute Version as Presented to the Senate Finance and Financial Institutions

without limitation, the interest paid on the notes while the notes
are outstanding. The Department of Education shall adopt rules
that are not inconsistent with this section for school district
eligibility and application for reimbursement of such costs.
Payments of these costs shall be made out of any anticipated
balances in appropriation items distributed under Chapter 3317. of
the Revised Code. The department shall submit all requests for
reimbursement under these provisions to the Controlling Board for
approval.

During the last six months of each calendar year, instead of
deducting the amount the Superintendent of Public Instruction
would otherwise deduct from a school district's or educational
service center's state aid payments in accordance with the
certifications made for such year pursuant to sections 3307.56 and
3309.51 of the Revised Code, the superintendent shall deduct an
amount equal to forty per cent of the amount so certified. The
secretaries of the retirement systems shall compute the
certifications for the ensuing year under such sections as if the
entire amounts certified as due in the calendar year ending the
current fiscal year, but not deducted pursuant to this paragraph,
had been deducted and paid in that calendar year. During the first
six months of the ensuing calendar year, in addition to deducting
the amounts the Superintendent of Public Instruction is required
to deduct under such sections during such period, the
superintendent shall deduct from a district's or educational
service center's state aid payments an additional amount equal to
the amount that was certified as due from the district for the
calendar year that ends during the fiscal year, but that was not
deducted because of this paragraph. The superintendent's
certifications to the Director of Budget and Management during the
first six months of the calendar year shall reflect such
additional deduction.

Section 44.26. REALLOCATION OF FUNDS 50432

(A) As used in this section: 50433

(1) "Basic aid" means the amount calculated for the school 50434
district received for the fiscal year under divisions (A) and (C) 50435
of section 3317.022 and sections 3317.023, 3317.025 to 3317.029, 50436
3317.0212, and 3317.0213 of the Revised Code and the amount 50437
computed for a joint vocational school district under section 50438
3317.16 of the Revised Code. 50439

(2) "Nonbasic aid" means the amount computed for a school 50440
district for fiscal year 2002 or fiscal year 2003 under Chapter 50441
3317. of the Revised Code and this act, excluding the district's 50442
basic aid and the amount computed under such chapter and acts for 50443
educational service centers, MR/DD boards, and institutions. 50444

(B) If in either fiscal year of the biennium the Governor 50445
issues an order under section 126.05 of the Revised Code to reduce 50446
expenditures and incurred obligations and the order requires the 50447
superintendent to reduce such state education payments, or if 50448
lottery profits transfers are insufficient to meet the amounts 50449
appropriated from the Lottery Profits Education Fund for base cost 50450
funding, and if other funds are not sufficient to offset the 50451
shortfall, the superintendent shall reduce nonbasic aid payments 50452
so that the total amount expended in the fiscal year will not 50453
exceed the amount available for expenditure pursuant to the 50454
Governor's order. Subject to Controlling Board approval, the 50455
superintendent shall reallocate appropriations not yet expended 50456
from one program to another. 50457

(C)(1) If further reductions in nonbasic aid are necessary 50458
following the reallocations implemented pursuant to division (B) 50459
of this section, the superintendent shall request the Controlling 50460
Board to approve the use of the money appropriated by this 50461
division. The superintendent shall include with the 50462

Substitute Version as Presented to the Senate Finance and Financial Institutions

superintendent's request a report listing the amount of reductions
that each school district will receive if the request is not
approved, and also the amount of the reduction, if any, that will
still be required if the use of the money appropriated by this
section is approved.

(2) In accordance with division (C)(1) of this section, there
is appropriated to the Department of Education from the
unobligated balance remaining in the Lottery Profits Education
Fund at the end of fiscal year 2001 the lesser of: the unobligated
balance in the fund, or the amount needed to preclude a
reallocation pursuant to this section. The money appropriated by
this division may be spent or distributed by the department only
with the approval of the Controlling Board.

(D) If reductions in nonbasic aid are still necessary
following the actions taken pursuant to divisions (B) and (C) of
this section, the superintendent shall determine by what
percentage expenditures for nonbasic aid must be reduced for the
remainder of the fiscal year to make the total amount distributed
for the year equal the amount appropriated or available for
distribution. The superintendent shall reduce by that percentage
the amount to be paid in nonbasic aid to each city, exempted
village, local, and joint vocational school district, to each
educational service center, to each county board of mental
retardation and developmental disabilities, and to each
institution providing special education programs under section
3323.091 of the Revised Code for the remainder of the fiscal year.

Section 44.27. EDUCATIONAL SERVICE CENTERS FUNDING

Notwithstanding division (B) of section 3317.11 of the
Revised Code, no funds shall be provided to an educational service
center in either fiscal year for any pupils of a city or exempted
village school district unless an agreement to provide services

Substitute Version as Presented to the Senate Finance and Financial Institutions

under section 3313.843 of the Revised Code was entered into by 50494
January 1, 1997, except that funds shall be provided to an 50495
educational service center for any pupils of a city school 50496
district if the agreement to provide services was entered into 50497
within one year of the date upon which such district changed from 50498
a local school district to a city school district. If insufficient 50499
funds are appropriated in fiscal year 2002 or fiscal year 2003 for 50500
the purposes of division (B) of section 3317.11 of the Revised 50501
Code, the department shall first distribute to each educational 50502
service center \$37 per pupil in its service center ADM, as defined 50503
in that section. The remaining funds in each fiscal year shall be 50504
distributed proportionally, on a per-student basis, to each 50505
educational service center for its client ADM, as defined in that 50506
section, that is attributable to each city and exempted village 50507
school district that had entered into an agreement with an 50508
educational service center for that fiscal year under section 50509
3313.843 of the Revised Code by January 1, 1997. 50510

Section 44.28. The State Board of Education shall adopt rules 50511
in accordance with section 119.03 of the Revised Code establishing 50512
a method for school districts to report their spending for special 50513
education and related services. Not later than February 1, 2002, 50514
the State Board shall file the rules in proposed form in 50515
accordance with section 119.03 of the Revised Code. The State 50516
Board shall make every effort to file the rules in final form so 50517
that they apply first in fiscal year 2003. 50518

Section 44.29. The Legislative Office of Education Oversight 50519
shall conduct a statistical sampling of individualized education 50520
programs developed for handicapped children under Chapter 3323. of 50521
the Revised Code to determine the following: 50522

(A) The extent to which school districts provide, and 50523
handicapped children utilize, all of the following: 50524

Substitute Version as Presented to the Senate Finance and Financial Institutions

(1) Attendant services;	50525
(2) Vocational special education coordinator services;	50526
(3) Work-study services.	50527
(B) The handicaps that school districts identify as "other health handicaps" and the services that school districts provide to children identified as having "other health handicaps";	50528 50529 50530
(C) How school districts currently serve children identified as having learning disabilities.	50531 50532
The Office shall report its findings and any recommendations to the General Assembly no later than January 1, 2003.	50533 50534
Section 44.30. * For the school year commencing July 1, 2001, or the school year commencing July 1, 2002, or both, the Superintendent of Public Instruction may waive for the board of education of any school district the ratio of teachers to pupils in kindergarten through fourth grade required under paragraph (A)(3) of rule 3301-35-03 of the Administrative Code if the following conditions apply:	50535 50536 50537 50538 50539 50540 50541
(A) The board of education requests the waiver.	50542
(B) After the Department of Education conducts an on-site evaluation of the district related to meeting the required ratio, the board of education demonstrates to the satisfaction of the Superintendent of Public Instruction that providing the facilities necessary to meet the required ratio during the district's regular school hours with pupils in attendance would impose an extreme hardship on the district.	50543 50544 50545 50546 50547 50548 50549
(C) The board of education provides assurances that are satisfactory to the Superintendent of Public Instruction that the board will act in good faith to meet the required ratio as soon as possible.	50550 50551 50552 50553

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 44.31. PRIVATE TREATMENT FACILITY PILOT PROJECT	50554
(A) As used in this section:	50555
(1) The following are "participating residential treatment centers":	50556 50557
(a) Private residential treatment facilities that have entered into a contract with the Department of Youth Services to provide services to children placed at the facility by the department and which, in fiscal year 2002 or 2003 or both, the department pays through appropriation item 470-401, Care and Custody;	50558 50559 50560 50561 50562 50563
(b) Abraxas, in Shelby;	50564
(c) Paint Creek, in Bainbridge;	50565
(d) Act One, in Akron;	50566
(e) Friars Club, in Cincinnati.	50567
(2) "Education program" means an elementary or secondary education program or a special education program and related services.	50568 50569 50570
(3) "Served child" means any child receiving an education program pursuant to division (B) of this section.	50571 50572
(4) "School district responsible for tuition" means a city, exempted village, or local school district that, if tuition payment for a child by a school district is required under law that existed in fiscal year 1998, is the school district required to pay that tuition.	50573 50574 50575 50576 50577
(5) "Residential child" means a child who resides in a participating residential treatment center and who is receiving an educational program under division (B) of this section.	50578 50579 50580
(B) A youth who is a resident of the state and has been	50581

Substitute Version as Presented to the Senate Finance and Financial Institutions

assigned by a juvenile court or other authorized agency to a
residential treatment facility specified in division (A) of this
section shall be enrolled in an approved educational program
located in or near the facility. Approval of the educational
program shall be contingent upon compliance with the criteria
established for such programs by the Department of Education. The
educational program shall be provided by a school district or
educational service center, or by the residential facility itself.
Maximum flexibility shall be given to the residential treatment
facility to determine the provider. In the event that a voluntary
agreement cannot be reached and the residential facility does not
choose to provide the educational program, the educational service
center in the county in which the facility is located shall
provide the educational program at the treatment center to
children under twenty-two years of age residing in the treatment
center.

(C) Any school district responsible for tuition for a
residential child shall, notwithstanding any conflicting provision
of the Revised Code regarding tuition payment, pay tuition for the
child for fiscal years 2002 and 2003 to the education program
provider and in the amount specified in this division. If there is
no school district responsible for tuition for a residential child
and if the participating residential treatment center to which the
child is assigned is located in the city, exempted village, or
local school district that, if the child were not a resident of
that treatment center, would be the school district where the
child is entitled to attend school under sections 3313.64 and
3313.65 of the Revised Code, that school district shall,
notwithstanding any conflicting provision of the Revised Code, pay
tuition for the child for fiscal years 2002 and 2003 under this
division unless that school district is providing the educational
program to the child under division (B) of this section.

Substitute Version as Presented to the Senate Finance and Financial Institutions

50614

A tuition payment under this division shall be made to the 50615
school district, educational service center, or residential 50616
treatment facility providing the educational program to the child. 50617

The amount of tuition paid shall be: 50618

(1) The amount of tuition determined for the district under 50619
division (A) of section 3317.08 of the Revised Code; 50620

(2) In addition, for any student receiving special education 50621
pursuant to an individualized education program as defined in 50622
section 3323.01 of the Revised Code, a payment for excess costs. 50623
This payment shall equal the actual cost to the school district, 50624
educational service center, or residential treatment facility of 50625
providing special education and related services to the student 50626
pursuant to the student's individualized education program, minus 50627
the tuition paid for the child under division (C)(1) of this 50628
section. 50629

A school district paying tuition under this division shall 50630
not include the child for whom tuition is paid in the district's 50631
average daily membership certified under division (A) of section 50632
3317.03 of the Revised Code. 50633

(D) In each of fiscal years 2002 and 2003, the Department of 50634
Education shall reimburse, from appropriations made for the 50635
purpose, a school district, educational service center, or 50636
residential treatment facility, whichever is providing the 50637
service, that has demonstrated that it is in compliance with the 50638
funding criteria for each served child for whom a school district 50639
must pay tuition under division (C) of this section. The amount of 50640
the reimbursement in either fiscal year shall be the formula 50641
amount specified in section 3317.022 of the Revised Code, except 50642
that the department shall proportionately reduce this 50643
reimbursement if sufficient funds are not available to pay this 50644

Substitute Version as Presented to the Senate Finance and Financial Institutions

amount to all qualified providers. 50645

(E) Funds provided to a school district, educational service 50646
center, or residential treatment facility under this section shall 50647
be used to supplement, not supplant, funds from other public 50648
sources for which the school district, service center, or 50649
residential treatment facility is entitled or eligible. 50650

(F) The Department of Education shall track the utilization 50651
of funds provided to school districts, educational service 50652
centers, and residential treatment facilities under this section 50653
and monitor the effect of the funding on the educational programs 50654
they provide in participating residential treatment facilities. 50655
The department shall monitor the programs for educational 50656
accountability. 50657

Section 44.32. SCHOOL DISTRICT PARTICIPATION IN NATIONAL 50658
ASSESSMENT OF EDUCATION PROGRESS 50659

The General Assembly intends for the Superintendent of Public 50660
Instruction to provide for school district participation in the 50661
administration of the National Assessment of Education Progress in 50662
fiscal years 2002 and 2003 in accordance with section 3301.27 of 50663
the Revised Code. 50664

Section 44.33. Notwithstanding Chapter 3318. of the Revised 50665
Code, for purposes of complying with the local share and repayment 50666
tax requirements of section 3318.05 of the Revised Code, any 50667
school district given conditional approval for classroom 50668
facilities assistance under section 3318.04 of the Revised Code as 50669
of January 1, 1993, that approved a replacement permanent 50670
improvement levy at the November 5, 1996, election shall be 50671
permitted to use the proceeds of such levy, and any notes issued 50672
or to be issued in anticipation thereof, as available funds, 50673
within the meaning specified under section 3318.03 of the Revised 50674

Substitute Version as Presented to the Senate Finance and Financial Institutions

Code, to pay the local share of the cost of the approved classroom 50675
facilities project. Notwithstanding the local share as previously 50676
determined for purposes of the conditional approval of the 50677
project, the local share shall be equal to the amount of proceeds 50678
to be obtained by the district under such replacement permanent 50679
improvement levy. Such school districts shall not be required to 50680
obtain approval of either of the propositions described in 50681
division (A) or (B) of section 3318.051 of the Revised Code. The 50682
agreement required under section 3318.08 of the Revised Code for 50683
the construction and sale of the project shall include provisions 50684
for the transfer of the proceeds of the replacement permanent 50685
improvement levy, and any notes issued in anticipation thereof, to 50686
the school district's project construction account, and for the 50687
levy of the replacement permanent improvement levy. 50688

Section 44.34. The Superintendent of Public Instruction shall 50689
contract with an independent research entity to evaluate the pilot 50690
project approved pursuant to section 3313.975 of the Revised Code. 50691
The evaluation shall study the impact of scholarships on student 50692
attendance, conduct, commitment to education, and standardized 50693
test scores; parental involvement; the school district's ability 50694
to provide services to district students; and the availability of 50695
alternative educational opportunities. The evaluation shall also 50696
study the economic impact of scholarships on the school district. 50697
50698

Section 44.35. Notwithstanding division (C)(1) of section 50699
3313.975 of the Revised Code, in addition to students in 50700
kindergarten through third grade, initial scholarships may be 50701
awarded to fourth, fifth, sixth, seventh, and eighth grade 50702
students in fiscal year 2002 and in fiscal year 2003. 50703

Section 44.36. (A) As used in this section, "pilot project 50704

Substitute Version as Presented to the Senate Finance and Financial Institutions

area" means the school districts included in the territory of the 50705
 former community school pilot project established by former 50706
 Section 50.52 of Am. Sub. H.B. 215 of the 122nd General Assembly. 50707

(B) Any teacher or nonteaching employee of a school district 50708
 in the pilot project area who, on the effective date of this 50709
 section, is taking a leave of absence from the district pursuant 50710
 to a policy adopted under former Section 50.52.13 of that act to 50711
 work at a community school established under the pilot project and 50712
 located in another school district may continue the leave under 50713
 the terms of that policy and former section. Upon termination of 50714
 the leave, the district shall return the teacher or nonteaching 50715
 employee to a position, salary, and level of seniority as required 50716
 by that former section. 50717

Section 44.37. As required by Section 50.52.2 of Am. Sub. 50718
 H.B. 215 of the 122nd General Assembly, as subsequently amended, 50719
 the Legislative Office of Education Oversight shall complete, by 50720
 June 1, 2003, its final report on community schools with 50721
 recommendations as to the future of community schools in Ohio. 50722
 Copies of the report shall be delivered to the President of the 50723
 Senate and the Speaker of the House of Representatives. 50724

Section 45. OEB OHIO EDUCATIONAL TELECOMMUNICATIONS 50725

NETWORK COMMISSION 50726

General Revenue Fund 50727

GRF 374-100	Personal Services	\$	1,585,648	\$	1,705,463	50728
GRF 374-200	Maintenance	\$	902,477	\$	891,968	50729
GRF 374-300	Equipment	\$	46,760	\$	45,313	50730
GRF 374-401	Statehouse News Bureau	\$	253,175	\$	245,344	50731
GRF 374-402	Ohio Government	\$	806,053	\$	910,296	50732

Telecommunications

Studio

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 374-404 Telecommunications	\$	5,239,754	\$	5,051,174	50733
Operating Subsidy					
TOTAL GRF General Revenue Fund	\$	8,833,867	\$	8,849,558	50734
General Services Fund Group					50735
4F3 374-603 Affiliate Services	\$	2,941,810	\$	3,067,586	50736
4T2 374-605 Government	\$	150,000	\$	150,000	50737
Television/Telecommunications					
Operating					
TOTAL GSF General Services					50738
Fund Group	\$	3,091,810	\$	3,217,586	50739
TOTAL ALL BUDGET FUND GROUPS	\$	11,925,677	\$	12,067,144	50740
STATEHOUSE NEWS BUREAU					50741
The foregoing appropriation item 374-401, Statehouse News					50742
Bureau, shall be used solely to support the operations of the Ohio					50743
Statehouse News Bureau.					50744
OHIO GOVERNMENT TELECOMMUNICATIONS STUDIO					50745
The foregoing appropriation item 374-402, Ohio Government					50746
Telecommunications Studio, shall be used solely to support the					50747
operations of the Ohio Government Telecommunications Studio.					50748
TELECOMMUNICATIONS OPERATING SUBSIDY					50749
The foregoing appropriation item 374-404, Telecommunications					50750
Operating Subsidy, shall be distributed by the Ohio Educational					50751
Telecommunications Network Commission to Ohio's qualified public					50752
educational television stations, radio reading services, and					50753
educational radio stations to support their operations. The funds					50754
shall be distributed pursuant to an allocation developed by the					50755
Ohio Educational Telecommunications Network Commission.					50756
GOVERNMENT TELEVISION/TELECOMMUNICATIONS OPERATING					50757
The Director of Budget and Management shall transfer, by July					50758
15, 2001, all remaining balances in General Services Fund 4T2,					50759

Substitute Version as Presented to the Senate Finance and Financial Institutions

Government Television/Telecommunications Operating, in the Capital 50760
 Square Review and Advisory Board to General Services Fund 4T2, 50761
 Government Television/Telecommunications Operating, in the Ohio 50762
 Educational Telecommunications Network Commission. General 50763
 Services Fund 4T2, Government Television/Telecommunications 50764
 Operating, is hereby created in the Ohio Educational 50765
 Telecommunications Network Commission. 50766

Section 46. ELC OHIO ELECTIONS COMMISSION 50767

General Revenue Fund 50768
 GRF 051-321 Operating Expenses \$ 298,660 \$ 307,022 50769
 TOTAL GRF General Revenue Fund \$ 298,660 \$ 307,022 50770
 State Special Revenue Fund Group 50771
 4P2 051-601 Ohio Elections 50772
 Commission Fund \$ 298,660 \$ 312,923 50773
 TOTAL SSR State Special 50774
 Revenue Fund Group \$ 298,660 \$ 312,923 50775
 TOTAL ALL BUDGET FUND GROUPS \$ 597,320 \$ 619,945 50776

Section 47. FUN STATE BOARD OF EMBALMERS AND FUNERAL 50778**DIRECTORS** 50779

General Services Fund Group 50780
 4K9 881-609 Operating Expenses \$ 507,667 \$ 533,541 50781
 TOTAL GSF General Services 50782
 Fund Group \$ 507,667 \$ 533,541 50783
 TOTAL ALL BUDGET FUND GROUPS \$ 507,667 \$ 533,541 50784

Section 48. ERB STATE EMPLOYMENT RELATIONS BOARD 50786

General Revenue Fund 50787
 GRF 125-321 Operating Expenses \$ 3,622,827 \$ 3,724,266 50788
 TOTAL GRF General Revenue Fund \$ 3,622,827 \$ 3,724,266 50789

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Services Fund Group				50790
572 125-603 Training and Publications	\$	73,699	\$ 75,541	50791
TOTAL GSF General Services Fund Group				50792
	\$	73,699	\$ 75,541	50793
TOTAL ALL BUDGET FUND GROUPS	\$	3,696,526	\$ 3,799,807	50794
Section 49. ENG STATE BOARD OF ENGINEERS AND SURVEYORS				50796
General Services Fund Group				50797
4K9 892-609 Operating Expenses	\$	919,315	\$ 956,188	50798
TOTAL GSF General Services Fund Group				50799
	\$	919,315	\$ 956,188	50800
TOTAL ALL BUDGET FUND GROUPS	\$	919,315	\$ 956,188	50801
Section 50. EPA ENVIRONMENTAL PROTECTION AGENCY				50802
General Revenue Fund				50803
GRF 715-501 Local Air Pollution Control	\$	1,364,111	\$ 1,444,068	50804
GRF 717-321 Surface Water	\$	10,005,388	\$ 11,104,082	50805
GRF 718-321 Groundwater	\$	1,430,912	\$ 1,540,938	50806
GRF 719-321 Air Pollution Control	\$	2,838,394	\$ 3,015,444	50807
GRF 721-321 Drinking Water	\$	3,043,210	\$ 3,216,737	50808
GRF 723-321 Hazardous Waste	\$	142,080	\$ 142,080	50809
GRF 724-321 Pollution Prevention	\$	927,221	\$ 986,633	50810
GRF 725-321 Laboratory	\$	1,411,197	\$ 1,551,342	50811
GRF 726-321 Corrective Actions	\$	1,890,915	\$ 1,912,937	50812
TOTAL GRF General Revenue Fund	\$	23,053,428	\$ 24,914,261	50813
General Services Fund Group				50814
199 715-602 Laboratory Services	\$	1,003,616	\$ 1,042,081	50815
219 715-604 Central Support Indirect	\$	14,935,955	\$ 16,462,642	50816
4A1 715-640 Operating Expenses	\$	3,214,075	\$ 3,304,835	50817
TOTAL GSF General Services				50818

Substitute Version as Presented to the Senate Finance and Financial Institutions

Fund Group	\$	19,153,646	\$	20,809,558	50819
Federal Special Revenue Fund Group					50820
3F2 715-630 Revolving Loan Fund - Operating	\$	33,700	\$	80,000	50821
3F3 715-632 Fed Supported Cleanup and Response	\$	4,551,830	\$	4,600,910	50822
3F4 715-633 Water Quality Management	\$	702,849	\$	702,849	50823
3F5 715-641 Nonpoint Source Pollution Management	\$	5,820,330	\$	5,820,330	50824
3J1 715-620 Urban Stormwater	\$	522,000	\$	348,000	50825
3J5 715-615 Maumee River	\$	61,196	\$	0	50826
3K2 715-628 Clean Water Act 106	\$	3,769,255	\$	3,769,254	50827
3K4 715-634 DOD Monitoring and Oversight	\$	1,388,552	\$	1,487,341	50828
3K6 715-639 Remedial Action Plan	\$	600,000	\$	270,000	50829
3N4 715-657 DOE Monitoring and Oversight	\$	4,080,203	\$	4,162,907	50830
3T1 715-668 Rural Hardship Grant	\$	50,000	\$	50,000	50831
3V7 715-606 Agencywide Grants	\$	360,000	\$	80,000	50832
352 715-611 Wastewater Pollution	\$	200,000	\$	278,000	50833
353 715-612 Public Water Supply	\$	2,489,460	\$	2,489,460	50834
354 715-614 Hazardous Waste Management - Federal	\$	3,900,000	\$	3,900,000	50835
357 715-619 Air Pollution Control - Federal	\$	4,919,683	\$	4,835,600	50836
362 715-605 Underground Injection Control - Federal	\$	107,856	\$	107,856	50837
TOTAL FED Federal Special Revenue Fund Group	\$	33,556,914	\$	32,982,507	50838 50839
State Special Revenue Fund Group					50840
3T3 715-669 Drinking Water SRF	\$	5,577,473	\$	5,839,217	50841

Substitute Version as Presented to the Senate Finance and Financial Institutions

4J0	715-638	Underground Injection Control	\$	377,268	\$	394,097	50842
4K2	715-648	Clean Air - Non Title V	\$	3,558,719	\$	3,725,707	50843
4K3	715-649	Solid Waste	\$	12,883,012	\$	13,578,411	50844
4K4	715-650	Surface Water Protection	\$	9,052,930	\$	9,053,183	50845
4K5	715-651	Drinking Water Protection	\$	5,420,914	\$	5,780,021	50846
4P5	715-654	Cozart Landfill	\$	140,404	\$	143,914	50847
4R5	715-656	Scrap Tire Management	\$	5,526,050	\$	5,607,911	50848
4R9	715-658	Voluntary Action Program	\$	760,038	\$	880,324	50849
4T3	715-659	Clean Air - Title V Permit Program	\$	16,330,021	\$	16,919,482	50850
4U7	715-660	Construction & Demolition Debris	\$	136,347	\$	143,435	50851
5H4	715-664	Groundwater Support	\$	1,718,659	\$	1,820,773	50852
500	715-608	Immediate Removal Special Account	\$	508,000	\$	428,547	50853
503	715-621	Hazardous Waste Facility Management	\$	10,274,613	\$	11,045,132	50854
503	715-662	Hazardous Waste Facility Board	\$	688,634	\$	725,713	50855
505	715-623	Hazardous Waste Cleanup	\$	12,786,201	\$	13,427,443	50856
541	715-670	Site Specific Cleanup	\$	2,206,952	\$	2,345,990	50857
542	715-671	Risk Management Reporting	\$	174,924	\$	185,605	50858
592	715-627	Anti-Tampering Settlement	\$	10,000	\$	10,000	50859
6A1	715-645	Environmental Education	\$	1,500,000	\$	1,500,000	50860

Substitute Version as Presented to the Senate Finance and Financial Institutions

602	715-626	Motor Vehicle	\$	2,653,217	\$	2,795,062	50861
		Inspection and					
		Maintenance					
644	715-631	ER Radiological Safety	\$	242,446	\$	255,947	50862
660	715-629	Infectious Waste	\$	138,899	\$	145,271	50863
		Management					
676	715-642	Water Pollution	\$	4,874,302	\$	5,252,873	50864
		Control Loan					
		Administration					
678	715-635	Air Toxic Release	\$	394,489	\$	413,938	50865
679	715-636	Emergency Planning	\$	2,000,708	\$	2,054,868	50866
696	715-643	Air Pollution Control	\$	750,000	\$	750,000	50867
		Administration					
699	715-644	Water Pollution	\$	250,000	\$	250,000	50868
		Control Administration					
TOTAL SSR State Special Revenue							50869
Fund Group			\$	100,935,220	\$	105,472,864	50870
TOTAL ALL BUDGET FUND GROUPS			\$	176,699,208	\$	184,179,190	50871

Section 50.01. AREAWIDE PLANNING AGENCIES 50873

Of the foregoing appropriation item 717-321, Surface Water, 50874
 \$250,000 in fiscal year 2002 and \$250,000 in fiscal year 2003 50875
 shall be divided evenly between the following six areawide 50876
 planning agencies for the purpose of regional water management 50877
 planning: Eastgate Regional Council of Governments, Miami Valley 50878
 Regional Planning Commission, Northeast Ohio Four County Regional 50879
 Planning and Development Organization, Northeast Ohio Areawide 50880
 Coordinating Agency, Ohio-Kentucky-Indiana Regional Council of 50881
 Governments, and Toledo Metropolitan Area Council of Governments. 50882

BETHEL LOCAL SCHOOL DISTRICT 50883

Of the foregoing appropriation item 721-321, Drinking Water, 50884
 \$65,000 in fiscal year 2002 and \$65,000 in fiscal year 2003 shall 50885

Substitute Version as Presented to the Senate Finance and Financial Institutions

be used for the Bethel Local School District in Miami County. The 50886
moneys shall be used to purchase water for the school and four 50887
adjacent households, for expenses incurred by Bethel Local School 50888
District for well-monitoring activities and water-system 50889
conversions, and for expenses incurred by the Ohio Environmental 50890
Protection Agency as the Agency continues to monitor activities 50891
associated with the Bethel Local School District water supply. 50892

CENTRAL SUPPORT INDIRECT 50893

Notwithstanding any other provision of law to the contrary, 50894
the Director of Environmental Protection, with the approval of the 50895
Director of Budget and Management, shall utilize a methodology for 50896
determining each division's payments into the Central Support 50897
Indirect Fund (Fund 219). The methodology used shall contain the 50898
characteristics of administrative ease and uniform application. 50899
Payments to the Central Support Indirect Fund (Fund 219) shall be 50900
made using an intrastate transfer voucher. 50901

Not later than November 30, 2001, the Director of 50902
Environmental Protection shall certify to the Director of Budget 50903
and Management the cash balances in Fund 356, Indirect Costs, and 50904
Fund 4C3, Central Support Indirect, and may request the Director 50905
of Budget and Management to transfer up to the certified amounts 50906
into Fund 219, Central Support Indirect. The amount transferred is 50907
hereby appropriated. 50908

SOLID WASTE FUND TRANSFER 50909

Not later than March 1, 2002, the Director of Environmental 50910
Protection shall certify to the Director of Budget and Management 50911
the amount expended from Fund 4K3, Solid Waste, during fiscal 50912
years 2000 and 2001 for emergency expenses incurred as a result of 50913
the fire at the Kirby Tire site. In fiscal years 2002 and 2003, 50914
the Director of Environmental Protection shall request the 50915
Director of Budget and Management to transfer up to one-half of 50916

Substitute Version as Presented to the Senate Finance and Financial Institutions

the certified amount during fiscal year 2002 and the balance of 50917
the certified amount during fiscal year 2003 from Fund 4R5, Scrap 50918
Tire Management, to Fund 4K3, Solid Waste. The amounts transferred 50919
are hereby appropriated. 50920

Moneys transferred from Fund 4R5, Scrap Tire Management, to 50921
Fund 4K3, Solid Waste, shall not consist of any moneys generated 50922
under division (A)(2) of section 3734.901 of the Revised Code as 50923
amended by this act. 50924

KIRBY TIRE SITE 50925

Of the moneys collected under division (A)(2) of section 50926
3734.901 of the Revised Code as amended by this act and deposited 50927
into the Scrap Tire Management Fund, at least fifty per cent shall 50928
be expended for cleanup and removal activities at the Kirby Tire 50929
site in Wyandot County during fiscal years 2002 and 2003. 50930

Section 51. EBR ENVIRONMENTAL REVIEW APPEALS COMMISSION 50931

General Revenue Fund 50932

GRF 172-321 Operating Expenses	\$	465,008	\$	481,221	50933
--------------------------------	----	---------	----	---------	-------

TOTAL GRF General Revenue Fund	\$	465,008	\$	481,221	50934
--------------------------------	----	---------	----	---------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	465,008	\$	481,221	50935
------------------------------	----	---------	----	---------	-------

Section 52. ETH OHIO ETHICS COMMISSION 50937

General Revenue Fund 50938

GRF 146-321 Operating Expenses	\$	1,325,713	\$	1,415,005	50939
--------------------------------	----	-----------	----	-----------	-------

TOTAL GRF General Revenue Fund	\$	1,325,713	\$	1,415,005	50940
--------------------------------	----	-----------	----	-----------	-------

General Services Fund Group 50941

4M6 146-601 Operating Expenses	\$	386,485	\$	409,543	50942
--------------------------------	----	---------	----	---------	-------

TOTAL GSF General Services					50943
----------------------------	--	--	--	--	-------

Fund Group	\$	386,485	\$	409,543	50944
------------	----	---------	----	---------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	1,712,198	\$	1,824,548	50945
------------------------------	----	-----------	----	-----------	-------

FEE REVENUE TRANSFER 50946

Substitute Version as Presented to the Senate Finance and Financial Institutions

If the fee revenue that is raised and deposited into Fund 4M6 50947
 146-601, Operating Expenses, exceeds the amount appropriated each 50948
 fiscal year, the extra fee revenue shall be hereby appropriated 50949
 into Fund 4M6 146-601, Operating Expenses, and OBM shall reduce 50950
 the GRF appropriation item 146-321, Operating Expenses, in an 50951
 amount equal to the amount of the extra fee revenue generated each 50952
 fiscal year. 50953

Section 53. EXP OHIO EXPOSITIONS COMMISSION 50954

General Revenue Fund 50955

GRF 723-403 Junior Fair Subsidy	\$	525,000	\$	525,000	50956
---------------------------------	----	---------	----	---------	-------

TOTAL GRF General Revenue Fund	\$	525,000	\$	525,000	50957
--------------------------------	----	---------	----	---------	-------

State Special Revenue Fund Group 50958

506 723-601 Operating Expenses	\$	14,411,437	\$	14,875,658	50959
--------------------------------	----	------------	----	------------	-------

4N2 723-602 Ohio State Fair	\$	511,000	\$	520,000	50960
-----------------------------	----	---------	----	---------	-------

Harness Racing

640 723-603 State Fair Reserve	\$	700,000	\$	0	50961
--------------------------------	----	---------	----	---	-------

TOTAL SSR State Special Revenue 50962

Fund Group	\$	15,622,437	\$	15,395,658	50963
------------	----	------------	----	------------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	16,147,437	\$	15,920,658	50964
------------------------------	----	------------	----	------------	-------

STATE FAIR RESERVE 50965

The foregoing appropriation item 723-603, State Fair Reserve, 50966
 shall serve as a budget reserve fund for the Ohio Expositions 50967
 Commission in the event of a significant decline in attendance due 50968
 to inclement weather or extraordinary circumstances during the 50969
 Ohio State Fair and resulting in a loss of revenue. The State Fair 50970
 Reserve may be used by the Ohio Expositions Commission to pay 50971
 bills resulting from the Ohio State Fair only if all the following 50972
 criteria are met: 50973

(A) Admission revenues for the 2001 Ohio State Fair are less 50974
 than \$2,920,000 or admission revenues for the 2002 Ohio State Fair 50975

Substitute Version as Presented to the Senate Finance and Financial Institutions

are less than \$3,010,000 due to inclement weather or extraordinary 50976
 circumstances. These amounts are ninety per cent of the projected 50977
 admission revenues for each year. 50978

(B) The Ohio Expositions Commission declares a state of 50979
 fiscal exigency and requests release of funds by the Director of 50980
 Budget and Management. 50981

(C) The Director of Budget and Management releases the funds. 50982
 The Director of Budget and Management may approve or disapprove 50983
 the request for release of funds, may increase or decrease the 50984
 amount of release, and may place such conditions as the director 50985
 deems necessary on the use of the released funds. The Director of 50986
 Budget and Management may transfer appropriation authority from 50987
 fiscal year 2002 to fiscal year 2003 as needed. 50988

In the event that the Ohio Expositions Commission faces a 50989
 temporary cash shortage that will preclude them from meeting 50990
 current obligations, the Commission may request the Director of 50991
 Budget and Management to approve use of the State Fair Reserve to 50992
 meet those obligations. The request shall include a plan 50993
 describing how the Commission will eliminate the cash shortage. If 50994
 the Director of Budget and Management approves the expenditures, 50995
 the Commission shall reimburse Fund 640 by the thirtieth day of 50996
 June of that same fiscal year through an intrastate transfer 50997
 voucher. The amount reimbursed is appropriated. 50998

Section 54. GOV OFFICE OF THE GOVERNOR 50999

General Revenue Fund 51000

GRF 040-321 Operating Expenses \$ 4,608,731 \$ 4,748,556 51001

GRF 040-403 National Governors \$ 174,001 \$ 179,224 51002

Conference

GRF 040-408 Office of Veterans' \$ 271,599 \$ 279,748 51003

Affairs

TOTAL GRF General Revenue Fund \$ 5,054,331 \$ 5,207,528 51004

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL ALL BUDGET FUND GROUPS	\$	5,054,331	\$	5,207,528	51005
APPOINTMENT OF LEGAL COUNSEL FOR THE GOVERNOR					51006
The Governor may expend a portion of the foregoing					51007
appropriation item 040-321, Operating Expenses, to hire or appoint					51008
legal counsel to be used in proceedings involving the Governor in					51009
the Governor's official capacity or the Governor's office only,					51010
without the approval of the Attorney General, notwithstanding					51011
sections 109.02 and 109.07 of the Revised Code.					51012
Section 55. DOH DEPARTMENT OF HEALTH					51013
General Revenue Fund					51014
GRF 440-406 Hemophilia Services	\$	1,230,492	\$	1,230,492	51015
GRF 440-407 Animal Borne Disease	\$	2,643,874	\$	2,598,297	51016
and Prevention					
GRF 440-412 Cancer Incidence	\$	898,978	\$	1,104,175	51017
Surveillance System					
GRF 440-413 Ohio Health Care	\$	3,056,959	\$	3,157,200	51018
Policy and Data					
GRF 440-416 Child and Family	\$	11,187,087	\$	10,839,187	51019
Health Services					
GRF 440-418 Immunizations	\$	9,403,469	\$	9,616,514	51020
GRF 440-419 Sexual Assault	\$	50,000	\$	50,000	51021
Prevention and					
Intervention					
GRF 440-444 AIDS Prevention and	\$	9,142,101	\$	9,476,508	51022
Treatment					
GRF 440-446 Infectious Disease	\$	642,821	\$	649,291	51023
Prevention					
GRF 440-451 Public Health	\$	7,708,440	\$	7,212,245	51024
Prevention Programs					
GRF 440-452 Child and Family	\$	1,316,947	\$	1,320,455	51025
Health Care Operations					

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 440-453	Health Care Facility	\$	12,466,643	\$	12,662,779	51026
	Protection and Safety					
GRF 440-454	Local Environmental	\$	1,243,340	\$	1,244,824	51027
	Health					
GRF 440-459	Help Me Grow	\$	12,500,000	\$	12,500,000	51028
GRF 440-461	Vital Statistics	\$	3,891,580	\$	3,863,425	51029
GRF 440-501	Local Health Districts	\$	3,991,111	\$	3,991,111	51030
GRF 440-504	Poison Control Network	\$	388,000	\$	388,000	51031
GRF 440-505	Medically Handicapped	\$	7,634,095	\$	7,540,879	51032
	Children					
GRF 440-507	Cystic Fibrosis	\$	768,131	\$	768,131	51033
GRF 440-508	Migrant Health	\$	120,767	\$	118,049	51034
GRF 440-510	Arthritis Care	\$	75,000	\$	75,000	51035
TOTAL GRF	General Revenue Fund	\$	90,359,826	\$	90,406,562	51036
	General Services Fund Group					51037
142 440-618	General Operations	\$	2,764,557	\$	2,892,340	51038
211 440-613	Central Support	\$	25,527,855	\$	26,149,512	51039
	Indirect Costs					
473 440-622	Lab Operating Expenses	\$	4,006,440	\$	4,154,045	51040
5C1 440-642	TANF Family Planning	\$	255,500	\$	261,888	51041
683 440-633	Employee Assistance	\$	1,017,408	\$	1,062,965	51042
	Program					
698 440-634	Nurse Aide Training	\$	240,000	\$	265,808	51043
TOTAL GSF	General Services					51044
	Fund Group	\$	33,811,760	\$	34,786,558	51045
	Federal Special Revenue Fund Group					51046
320 440-601	Maternal Child Health	\$	32,702,100	\$	34,335,562	51047
	Block Grant					
387 440-602	Preventive Health	\$	9,278,173	\$	9,278,173	51048
	Block Grant					
389 440-604	Women, Infants, and	\$	185,850,000	\$	195,142,500	51049
	Children					

Substitute Version as Presented to the Senate Finance and Financial Institutions

391	440-606	Medicaid/Medicare	\$	24,297,017	\$	25,778,700	51050
392	440-618	General Operations	\$	74,384,890	\$	77,720,166	51051
TOTAL FED Federal Special Revenue							51052
Fund Group			\$	326,512,180	\$	342,255,101	51053
State Special Revenue Fund Group							51054
3W5	440-611	Title XX Transfer	\$	500,000	\$	500,000	51055
4D6	440-608	Genetics Services	\$	2,725,894	\$	2,799,641	51056
4F9	440-610	Sickle Cell Disease Control	\$	1,010,091	\$	1,035,344	51057
4G0	440-636	Heirloom Birth Certificate	\$	1,000	\$	1,000	51058
4G0	440-637	Birth Certificate Surcharge	\$	5,000	\$	5,000	51059
4L3	440-609	Miscellaneous Expenses	\$	257,548	\$	258,570	51060
4T4	440-603	Child Highway Safety	\$	224,855	\$	233,894	51061
4V6	440-641	Save Our Sight	\$	1,232,421	\$	1,266,900	51062
470	440-618	General Operations	\$	12,364,273	\$	12,941,359	51063
471	440-619	Certificate of Need	\$	352,598	\$	370,524	51064
477	440-627	Medically Handicapped Children Audit	\$	4,400,452	\$	4,640,498	51065
5B5	440-616	Quality, Monitoring, and Inspection	\$	802,502	\$	838,479	51066
5C0	440-615	Alcohol Testing and Permit	\$	1,395,439	\$	1,455,405	51067
5D6	440-620	Second Chance Trust	\$	831,924	\$	852,723	51068
5L1	440-623	Nursing Facility Technical Assistance Program	\$	1,080,000	\$	1,157,150	51069
610	440-626	Radiation Emergency Response	\$	870,505	\$	923,315	51070
666	440-607	Medically Handicapped Children - County Assessments	\$	14,039,889	\$	14,039,889	51071

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL SSR State Special Revenue				51072	
Fund Group	\$	42,094,391	\$	43,319,691	51073
Holding Account Redistribution Fund Group					51074
R14 440-631 Vital Statistics	\$	49,000	\$	49,000	51075
R48 440-625 Refunds, Grants	\$	20,000	\$	20,000	51076
Reconciliation, and					
Audit Settlements					
TOTAL 090 Holding Account					51077
Redistribution Fund Group	\$	69,000	\$	69,000	51078
TOTAL ALL BUDGET FUND GROUPS	\$	492,847,157	\$	510,836,912	51079
 Section 55.01. HEMOPHILIA SERVICES					51081
Of the foregoing appropriation item 440-406, Hemophilia					51082
Services, \$205,000 in each fiscal year shall be used to implement					51083
the Hemophilia Insurance Pilot Project.					51084
Of the foregoing appropriation item 440-406, Hemophilia					51085
Services, up to \$245,000 in each fiscal year shall be used by the					51086
Department of Health to provide grants to the nine hemophilia					51087
treatment centers to provide prevention services for persons with					51088
hemophilia and their family members affected by AIDS and other					51089
bloodborne pathogens.					51090
 CANCER REGISTRY SYSTEM					51091
Of the foregoing appropriation item 440-412, Cancer Incidence					51092
Surveillance System, \$50,000 in each fiscal year shall be provided					51093
to the Northern Ohio Cancer Resource Center.					51094
The remaining moneys in appropriation item 440-412, Cancer					51095
Incidence Surveillance System, shall be used to maintain and					51096
operate the Ohio Cancer Incidence Surveillance System pursuant to					51097
sections 3701.261 to 3701.263 of the Revised Code.					51098
No later than March 1, 2002, the Ohio Cancer Incidence					51099
Surveillance Advisory Board shall report to the General Assembly					51100

Substitute Version as Presented to the Senate Finance and Financial Institutions

on the effectiveness of the cancer incidence surveillance system 51101
and the partnership between the Department of Health and the 51102
Arthur G. James Cancer Hospital and Richard J. Solove Research 51103
Institute of The Ohio State University. 51104

CHILD AND FAMILY HEALTH SERVICES 51105

Of the foregoing appropriation item 440-416, Child and Family 51106
Health Services, \$1,700,000 in each fiscal year shall be used for 51107
family planning services. None of the funds received through these 51108
family planning grants shall be used to provide abortion services. 51109
None of the funds received through these family planning grants 51110
shall be used for counseling for or referrals for abortion, except 51111
in the case of a medical emergency. These funds shall be 51112
distributed on the basis of the relative need in the community 51113
served by the Director of Health to family planning programs, 51114
which shall include family planning programs funded under Title V 51115
of the "Social Security Act," 49 Stat. 620 (1935), 42 U.S.C.A. 51116
301, as amended, and Title X of the "Public Health Services Act," 51117
58 Stat. 682 (1946), 42 U.S.C.A. 201, as amended, as well as to 51118
other family planning programs that the Department of Health also 51119
determines will provide services that are physically and 51120
financially separate from abortion-providing and 51121
abortion-promoting activities, and that do not include counseling 51122
for or referrals for abortion, other than in the case of medical 51123
emergency, with state moneys, but that otherwise substantially 51124
comply with the quality standards for such programs under Title V 51125
and Title X. 51126

The Director of Health, by rule, shall provide reasonable 51127
methods by which a grantee wishing to be eligible for federal 51128
funding may comply with these requirements for state funding 51129
without losing its eligibility for federal funding, while ensuring 51130
that a family planning program receiving a family planning grant 51131
must be organized so that it is physically and financially 51132

Substitute Version as Presented to the Senate Finance and Financial Institutions

separate from the provision of abortion services and from 51133
activities promoting abortion as a method of family planning. 51134

Of the foregoing appropriation item 440-416, Child and Family 51135
Health Services, \$150,000 in each fiscal year shall be used to 51136
provide malpractice insurance for physicians and other health 51137
professionals providing prenatal services in programs funded by 51138
the Department of Health. 51139

Of the foregoing appropriation item 440-416, Child and Family 51140
Health Services, \$279,000 shall be used in each fiscal year for 51141
the OPTIONS dental care access program. 51142

Of the foregoing appropriation item 440-416, Child and Family 51143
Health Services, \$600,000 in each fiscal year shall be used by 51144
local child and family health services clinics to provide services 51145
to uninsured low-income persons. 51146

Of the foregoing appropriation item 440-416, Child and Family 51147
Health Services, \$900,000 in each fiscal year shall be used by 51148
federally qualified health centers and federally designated 51149
look-alikes to provide services to uninsured low-income persons. 51150

Of the foregoing appropriation item 440-416, Child and Family 51151
Health Services, \$50,000 in each fiscal year shall be used for the 51152
Tree of Knowledge Learning Center in Cleveland Heights. 51153

Of the foregoing appropriation item 440-416, Child and Family 51154
Health Services, \$25,000 in fiscal year 2002 shall be provided to 51155
the Suicide Prevention Program of Clermont County. 51156

Of the foregoing appropriation item 440-416, Child and Family 51157
Health Services, \$50,000 in fiscal year 2002 shall be provided to 51158
the Discover Health Project. 51159

Of the foregoing appropriation item 440-416, Child and Family 51160
Health Services, \$75,000 in fiscal year 2002 shall be provided to 51161
the Mayerson Center. 51162

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 440-416, Child and Family Health Services, \$50,000 in fiscal year 2002 shall be provided to the Central Clinic at the University of Cincinnati.

IMMUNIZATIONS

Of the foregoing appropriation item 440-418, Immunizations, \$125,000 per fiscal year shall be used to provide vaccinations for Hepatitis B to all qualified underinsured students in the seventh grade who have not been previously immunized.

SEXUAL ASSAULT PREVENTION AND INTERVENTION

The foregoing appropriation item 440-419, Sexual Assault Prevention and Intervention, shall be used for the following purposes:

(A) Funding of new services in counties with no services for sexual assault;

(B) Expansion of services provided in currently funded projects so that comprehensive crisis intervention and prevention services are offered;

(C) Start-up funding for Sexual Assault Nurse Examiner (SANE) projects;

(D) Statewide expansion of local outreach and public awareness efforts.

HIV/AIDS PREVENTION/TREATMENT

Of the foregoing appropriation item 440-444, AIDS Prevention and Treatment, \$6.7 million in fiscal year 2002 and \$7.1 million in fiscal year 2003 shall be used to assist persons with HIV/AIDS in acquiring HIV-related medications.

The HIV Drug Assistance Program is pursuant to section 3701.241 of the Revised Code and Title XXVI of the "Public Health Services Act," 104 Stat. 576 (1990), 42 U.S.C.A. 2601, as amended.

Substitute Version as Presented to the Senate Finance and Financial Institutions

The Department of Health may adopt rules pursuant to Chapter 119. 51192
of the Revised Code as necessary for the administration of the 51193
program. 51194

INFECTIOUS DISEASE PREVENTION 51195

Notwithstanding section 339.77 of the Revised Code, \$60,000 51196
of the foregoing appropriation item 440-446, Infectious Disease 51197
Prevention, shall be used by the Director of Health to reimburse 51198
Boards of County Commissioners for the cost of detaining indigent 51199
persons with tuberculosis. Any portion of the \$60,000 allocated 51200
for detainment not used for that purpose shall be used to make 51201
payments to counties pursuant to section 339.77 of the Revised 51202
Code. 51203

Of the foregoing appropriation item 440-446, Infectious 51204
Disease Prevention, \$200,000 in each fiscal year shall be used for 51205
the purchase of drugs for sexually transmitted diseases. 51206

HELP ME GROW 51207

The foregoing appropriation item 440-459, Help Me Grow, shall 51208
be used by the Department of Health to distribute subsidies to 51209
counties to implement the Ohio Early Start, Early Intervention, 51210
and Welcome Home Programs. Counties that receive subsidies from 51211
appropriation item 440-459, Help Me Grow, shall use the funds to 51212
provide home-visiting services to newborn infants and their 51213
families, and services to infants and toddlers under three years 51214
of age who are at risk for, or with a, developmental delay or 51215
disability, and their families. Appropriation item 440-459 may be 51216
used in conjunction with Temporary Assistance for Needy Families 51217
from the Department of Job and Family Services, Even Start from 51218
the Department of Education, and in conjunction with other early 51219
childhood funds and services to promote the optimal development of 51220
young children. Local contacts shall be developed between local 51221
departments of job and family services and family and children 51222

Substitute Version as Presented to the Senate Finance and Financial Institutions

first councils for the administration of TANF funding for the Help Me Grow Program. The Department of Health shall enter into an interagency agreement with the Department of Education to coordinate the planning, design, and grant selection process for any new Even Start grants and to ensure that all new and existing programs within Help Me grow are school linked.

POISON CONTROL NETWORK

The foregoing appropriation item 440-504, Poison Control Network, shall be used in each fiscal year by the Department of Health for grants to the consolidated Ohio Poison Control Center to provide poison control services to Ohio citizens.

TANF FAMILY PLANNING

The Director of Budget and Management shall transfer by intrastate transfer voucher, no later than the fifteenth day of July of each fiscal year, cash from the General Revenue Fund, appropriation item 600-410, TANF State, to General Services Fund 5C1 in the Department of Health, in an amount of \$250,000 in each fiscal year for the purpose of family planning services for children or their families whose income is at or below 200 per cent of the official poverty guideline.

As used in this section, "poverty guideline" means the official poverty guideline as revised annually by the United States Secretary of Health and Human Services in accordance with section 673 of the "Community Services Block Grant Act," 95 Stat. 511 (1981), 42 U.S.C.A. 9902, as amended, for a family size equal to the size of the family of the person whose income is being determined.

MATERNAL CHILD HEALTH BLOCK GRANT

Of the foregoing appropriation item 440-601, Maternal Child Health Block Grant (Fund 320), \$2,091,299 shall be used in each fiscal year for the purposes of abstinence-only education. The

Substitute Version as Presented to the Senate Finance and Financial Institutions

Director of Health shall develop guidelines for the establishment
of abstinence programs for teenagers with the purpose of
decreasing unplanned pregnancies and abortion. Such guidelines
shall be pursuant to Title V of the "Social Security Act," 42
U.S.C.A. 510, and shall include, but are not limited to,
advertising campaigns and direct training in schools and other
locations.

A portion of the foregoing appropriation item 440-601,
Maternal Child Health Block Grant (Fund 320), may be used to
ensure that current information on sudden infant death syndrome is
available for distribution by local health districts.

TITLE XX TRANSFER 51265

Of the foregoing appropriation item 440-611, Title XX
Transfer (Fund 3W5), \$500,000 in each fiscal year shall be used
for the purposes of abstinence-only education. The Director of
Health shall develop guidelines for the establishment of
abstinence programs for teenagers with the purpose of decreasing
unplanned pregnancies and abortion. The guidelines shall be
developed pursuant to Title V of the "Social Security Act," 42
U.S.C. 510, and shall include, but are not to be limited to,
advertising campaigns and direct training in schools and other
locations.

GENETICS SERVICES 51276

The foregoing appropriation item 440-608, Genetics Services
(Fund 4D6), shall be used by the Department of Health to
administer programs authorized by sections 3701.501 and 3701.502
of the Revised Code.

SICKLE CELL FUND 51281

The foregoing appropriation item 440-610, Sickle Cell Disease
Control (Fund 4F9), shall be used by the Department of Health to
administer programs authorized by section 3701.131 of the Revised

Substitute Version as Presented to the Senate Finance and Financial Institutions

Code. The source of the funds is as specified in section 3701.23	51285
of the Revised Code.	51286
 SAFETY AND QUALITY OF CARE STANDARDS	 51287
The Department of Health may use Fund 471, Certificate of	51288
Need, for administering sections 3702.11 to 3702.20 and 3702.30 of	51289
the Revised Code in each fiscal year.	51290
 MEDICALLY HANDICAPPED CHILDREN AUDIT	 51291
The Medically Handicapped Children Audit Fund (Fund 477)	51292
shall receive revenue from audits of hospitals and recoveries from	51293
third-party payors. Moneys may be expended for payment of audit	51294
settlements and for costs directly related to obtaining recoveries	51295
from third-party payors and for encouraging Medically Handicapped	51296
Children's Program recipients to apply for third-party benefits.	51297
Moneys also may be expended for payments for diagnostic and	51298
treatment services on behalf of medically handicapped children, as	51299
defined in division (A) of section 3701.022 of the Revised Code,	51300
and Ohio residents who are twenty-one or more years of age and who	51301
are suffering from cystic fibrosis. Moneys may also be expended	51302
for administrative expenses incurred in operating the Medically	51303
Handicapped Children's Program.	51304
 CASH TRANSFER FROM LIQUOR CONTROL FUND TO ALCOHOL TESTING AND	 51305
PERMIT FUND	51306
The Director of Budget and Management, pursuant to a plan	51307
submitted by the Department of Health, or as otherwise determined	51308
by the Director of Budget and Management, shall set a schedule to	51309
transfer cash from the Liquor Control Fund (Fund 043) to the	51310
Alcohol Testing and Permit Fund (Fund 5C0) to meet the operating	51311
needs of the Alcohol Testing and Permit program.	51312
 The Director of Budget and Management shall transfer to the	 51313
Alcohol Testing and Permit Fund (Fund 5C0) from the Liquor Control	51314
Fund (Fund 043) established in section 4301.12 of the Revised Code	51315

Substitute Version as Presented to the Senate Finance and Financial Institutions

such amounts at such times as determined by the transfer schedule. 51316

MEDICALLY HANDICAPPED CHILDREN - COUNTY ASSESSMENTS 51317

The foregoing appropriation item 440-607, Medically 51318
Handicapped Children - County Assessments (Fund 666), shall be 51319
used to make payments pursuant to division (E) of section 3701.023 51320
of the Revised Code. 51321

Section 55.02. (A) There is hereby created the Health Care 51322
Workforce Shortage Task Force to study the shortage of health care 51323
professionals and health care workers in the health care workforce 51324
and to propose a state plan to address the problem. For the 51325
purposes of the Task Force, "health care professional" and "health 51326
care worker" have the same meanings as in section 2305.234 of the 51327
Revised Code. 51328

(B) The Director of Health shall serve as chair of the Health 51329
Care Workforce Shortage Task Force. The Task Force shall consist 51330
of not more than seventeen members, who shall serve without 51331
compensation. One member of the Senate, appointed by the President 51332
of the Senate, and one member of the House of Representatives, 51333
appointed by the Speaker of the House of Representatives, shall 51334
serve on the Task Force. The member from the House of 51335
Representatives and the member from the Senate shall be from 51336
different political parties. The Director of Health shall appoint 51337
health care professionals and health care workers representing 51338
each of the following organizations: 51339

(1) Ohio Hospital Association; 51340

(2) Ohio Association of Children's Hospitals; 51341

(3) Ohio Council for Home Care; 51342

(4) Ohio Health Care Association; 51343

(5) Ohio Hospice and Palliative Care Organization; 51344

Substitute Version as Presented to the Senate Finance and Financial Institutions

(6) Ohio Association of Philanthropic Homes;	51345
(7) Ohio Commission on Minority Health;	51346
(8) Ohio Nurses Association;	51347
(9) Ohio Pharmacists Association;	51348
(10) Ohio State Medical Association;	51349
(11) Families for Improved Care;	51350
(12) Ohio Association of Health Care Quality.	51351
(C) The Department of Health shall provide the Task Force	51352
with office space, staff, supplies, services, and other support as	51353
needed.	51354
(D) The Task Force shall do all of the following:	51355
(1) Review the licensing standards for all health care	51356
professionals;	51357
(2) Identify strategies to increase recruitment, retention,	51358
and development of qualified health care professionals and health	51359
care workers in health care settings;	51360
(3) Develop recommendations for improving scopes of practice	51361
to remove unnecessary barriers to high quality provision of health	51362
care;	51363
(4) Develop possible demonstration projects to present	51364
technology's potential to increase the efficiency of health care	51365
personnel;	51366
(5) Recommend education strategies to meet health care	51367
workforce needs.	51368
(E) The Task Force shall submit a report of its findings and	51369
recommendations to the Speaker and Minority Leader of the House of	51370
Representatives and to the President and Minority Leader of the	51371
Senate not later than July 1, 2002. On submission of the report,	51372

Substitute Version as Presented to the Senate Finance and Financial Institutions

the Task Force shall cease to exist. 51373

Section 56. HEF HIGHER EDUCATIONAL FACILITY COMMISSION 51374

Agency Fund Group 51375

461 372-601 Operating Expenses	\$	13,080	\$	13,900	51376
--------------------------------	----	--------	----	--------	-------

TOTAL AGY Agency Fund Group	\$	13,080	\$	13,900	51377
-----------------------------	----	--------	----	--------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	13,080	\$	13,900	51378
------------------------------	----	--------	----	--------	-------

Section 57. SPA COMMISSION ON HISPANIC/LATINO AFFAIRS 51380

General Revenue Fund 51381

GRF 148-100 Personal Services	\$	171,161	\$	176,004	51382
-------------------------------	----	---------	----	---------	-------

GRF 148-200 Maintenance	\$	35,821	\$	35,751	51383
-------------------------	----	--------	----	--------	-------

GRF 148-300 Equipment	\$	3,648	\$	3,552	51384
-----------------------	----	-------	----	-------	-------

TOTAL GRF General Revenue Fund	\$	210,630	\$	215,307	51385
--------------------------------	----	---------	----	---------	-------

General Services Fund Group 51386

601 148-602 Gifts and	\$	8,485	\$	8,697	51387
-----------------------	----	-------	----	-------	-------

Miscellaneous

TOTAL GSF General Services 51388

Fund Group	\$	8,485	\$	8,697	51389
------------	----	-------	----	-------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	219,115	\$	224,004	51390
------------------------------	----	---------	----	---------	-------

COMMISSION ON HISPANIC/LATINO AFFAIRS PROGRESS REVIEW 51391

No later than December 31, 2001, the Commission on 51392

Hispanic/Latino Affairs shall submit to the chairperson and 51393

ranking minority member of the Human Services Subcommittee of the 51394

Finance and Appropriations Committee of the House of 51395

Representatives a report that demonstrates the progress that has 51396

been made toward meeting the Commission's mission statement. 51397

Section 58. OHS OHIO HISTORICAL SOCIETY 51398

General Revenue Fund 51399

GRF 360-501 Operating Subsidy	\$	3,784,283	\$	3,816,047	51400
-------------------------------	----	-----------	----	-----------	-------

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 360-502	Site Operations	\$	7,471,775	\$	7,458,843	51401
GRF 360-503	Ohio Bicentennial	\$	1,750,000	\$	1,750,000	51402
	Commission					
GRF 360-504	Ohio Preservation	\$	400,575	\$	383,704	51403
	Office					
GRF 360-505	Afro-American Museum	\$	1,049,836	\$	1,030,641	51404
GRF 360-506	Hayes Presidential	\$	708,203	\$	695,253	51405
	Center					
GRF 360-508	Historical Grants	\$	1,005,000	\$	775,000	51406
TOTAL GRF	General Revenue Fund	\$	16,169,672	\$	15,909,488	51407
TOTAL ALL BUDGET FUND GROUPS		\$	16,169,672	\$	15,909,488	51408

SUBSIDY APPROPRIATION 51409

Upon approval by the Director of Budget and Management, the 51410
 foregoing appropriation items shall be released to the Ohio 51411
 Historical Society in quarterly amounts that in total do not 51412
 exceed the annual appropriations. The funds and fiscal records of 51413
 the society for fiscal years 2002 and 2003 shall be examined by 51414
 independent certified public accountants approved by the Auditor 51415
 of State, and a copy of the audited financial statements shall be 51416
 filed with the Office of Budget and Management. The society shall 51417
 prepare and submit to the Office of Budget and Management the 51418
 following: 51419

(A) An estimated operating budget for each fiscal year of the 51420
 biennium. The operating budget shall be submitted at or near the 51421
 beginning of each year. 51422

(B) Financial reports, indicating actual receipts and 51423
 expenditures for the fiscal year to date. These reports shall be 51424
 filed at least semiannually during the fiscal biennium. 51425

The foregoing appropriations shall be considered to be the 51426
 contractual consideration provided by the state to support the 51427
 state's offer to contract with the Ohio Historical Society under 51428
 section 149.30 of the Revised Code. 51429

Substitute Version as Presented to the Senate Finance and Financial Institutions

OPERATING SUBSIDY 51430

The Director of Budget and Management shall not release the 51431
second quarterly payment for FY 2002 of the foregoing 51432
appropriation item GRF 360-501, Operating Subsidy, to the Ohio 51433
Historical Society until the release of these moneys is approved 51434
by the Controlling Board. The Controlling Board shall not approve 51435
such release until the Ohio Historical Society submits a plan to 51436
the Controlling Board containing a detailed budget with current 51437
and projected costs of operating each state memorial by category, 51438
the sources and amounts of non-state income used at each site, and 51439
the Ohio Historical Society's management plan for each site during 51440
the biennium. The Controlling Board shall consult with the Ohio 51441
Historic Preservation Advisory Board and determine the Ohio 51442
Historical Society's submitted plan to adequately meet the state's 51443
goal of historic preservation prior to the approval of the release 51444
of moneys from GRF 360-501, Operating Subsidy, to the Ohio 51445
Historical Society. 51446

HAYES PRESIDENTIAL CENTER 51447

If a United States government agency, including, but not 51448
limited to, the National Park Service, chooses to take over the 51449
operations or maintenance of the Hayes Presidential Center, in 51450
whole or in part, the Ohio Historical Society shall make 51451
arrangements with the National Park Service or other United States 51452
government agency for the efficient transfer of operations or 51453
maintenance. 51454

HISTORICAL GRANTS 51455

Of the foregoing appropriation item 360-508, Historical 51456
Grants, \$50,000 in each fiscal year shall be distributed to the 51457
Hebrew Union College in Cincinnati for the Holocaust Education 51458
Project, \$20,000 in fiscal year 2002 shall be distributed to the 51459
Clinton County Historical Society, \$60,000 in fiscal year 2002 51460

Substitute Version as Presented to the Senate Finance and Financial Institutions

shall be distributed to the Holbrook College Project, \$100,000 in 51461
each fiscal year shall be distributed to the Western Reserve 51462
Historical Society Hale Farm Project, \$125,000 in each fiscal year 51463
shall be distributed to the Great lakes Historical Society, 51464
\$500,000 in each fiscal year shall be distributed to the Western 51465
Reserve Historical Society, \$75,000 in fiscal year 2002 shall be 51466
distributed to the Cincinnati Museum Center, \$50,000 in fiscal 51467
year 2002 shall be distributed to the Underground Railroad Freedom 51468
Center, and \$25,000 in fiscal year 2002 shall be distributed to 51469
the Emery Theatre. 51470

Section 59. REP OHIO HOUSE OF REPRESENTATIVES 51471

General Revenue Fund 51472

GRF 025-321 Operating Expenses \$ 18,654,083 \$ 19,562,481 51473

TOTAL GRF General Revenue Fund \$ 18,654,083 \$ 19,562,481 51474

General Services Fund Group 51475

103 025-601 House Reimbursement \$ 1,287,500 \$ 1,287,500 51476

4A4 025-602 Miscellaneous Sales \$ 33,990 \$ 33,990 51477

TOTAL GSF General Services 51478

Fund Group \$ 1,321,490 \$ 1,321,490 51479

TOTAL ALL BUDGET FUND GROUPS \$ 19,975,573 \$ 20,883,971 51480

Section 60. IGO OFFICE OF THE INSPECTOR GENERAL 51482

General Revenue Fund 51483

GRF 965-321 Operating Expenses \$ 630,334 \$ 663,877 51484

TOTAL GRF General Revenue Fund \$ 630,334 \$ 663,877 51485

State Special Revenue Fund Group 51486

4Z3 965-602 Special Investigations \$ 100,000 \$ 100,000 51487

TOTAL SSR State Special Revenue \$ 100,000 \$ 100,000 51488

Fund Group

TOTAL ALL BUDGET FUND GROUPS \$ 730,334 \$ 763,877 51489

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 965-602, Special 51490
Investigations, up to \$100,000 in each fiscal year may be used for 51491
investigative costs, pursuant to section 121.481 of the Revised 51492
Code. 51493

Section 61. INS DEPARTMENT OF INSURANCE 51494

Federal Special Revenue Fund Group 51495

3U5 820-602 OSHIIP Operating Grant \$ 400,000 \$ 400,000 51496

TOTAL FED Federal Special 51497

Revenue Fund Group \$ 400,000 \$ 400,000 51498

State Special Revenue Fund Group 51499

554 820-601 Operating Expenses - \$ 543,101 \$ 601,773 51500

OSHIIP

554 820-606 Operating Expenses \$ 20,090,984 \$ 22,350,783 51501

555 820-605 Examination \$ 6,581,705 \$ 6,963,535 51502

TOTAL SSR State Special Revenue 51503

Fund Group \$ 27,215,790 \$ 29,916,091 51504

TOTAL ALL BUDGET FUND GROUPS \$ 27,615,790 \$ 30,316,091 51505

MARKET CONDUCT EXAMINATION 51506

When conducting a market conduct examination of any insurer 51507
doing business in this state, the Superintendent of Insurance may 51508
assess the costs of the examination against the insurer. The 51509
superintendent may enter into consent agreements to impose 51510
administrative assessments or fines for conduct discovered that 51511
may be violations of statutes or regulations administered by the 51512
superintendent. All costs, assessments, or fines collected shall 51513
be deposited to the credit of the Department of Insurance 51514
Operating Fund (Fund 554). 51515

EXAMINATIONS OF DOMESTIC FRATERNAL BENEFIT SOCIETIES 51516

The Superintendent of Insurance may transfer funds from the 51517
Department of Insurance Operating Fund (Fund 554), established by 51518

Substitute Version as Presented to the Senate Finance and Financial Institutions

section 3901.021 of the Revised Code, to the Superintendent's 51519
 Examination Fund (Fund 555), established by section 3901.071 of 51520
 the Revised Code, only for the expenses incurred in examining 51521
 domestic fraternal benefit societies as required by section 51522
 3921.28 of the Revised Code. 51523

Section 62. JFS DEPARTMENT OF JOB AND FAMILY SERVICES 51524

General Revenue Fund 51525

GRF 600-100 Personal Services 51526

State \$ 56,614,143 \$ 58,715,838 51527

Federal \$ 18,645,558 \$ 19,317,882 51528

Personal Services \$ 75,259,701 \$ 78,033,720 51529

Total

GRF 600-200 Maintenance 51530

State \$ 30,439,164 \$ 24,320,541 51531

Federal \$ 7,295,237 \$ 5,828,810 51532

Maintenance Total \$ 37,734,401 \$ 30,149,351 51533

GRF 600-300 Equipment 51534

State \$ 5,469,830 \$ 979,504 51535

Federal \$ 179,026 \$ 32,059 51536

Equipment Total \$ 5,648,856 \$ 1,011,563 51537

GRF 600-402 Electronic Benefits 51538

Transfer (EBT)

State \$ 7,551,305 \$ 7,715,079 51539

Federal \$ 7,551,305 \$ 7,715,079 51540

EBT Total \$ 15,102,610 \$ 15,430,158 51541

GRF 600-410 TANF State \$ 268,636,561 \$ 268,619,061 51542

GRF 600-413 Day Care \$ 84,120,606 \$ 84,120,606 51543

Match/Maintenance of
 Effort

GRF 600-416 Computer Projects 51544

State \$ 137,583,171 \$ 142,908,736 51545

Federal \$ 32,665,206 \$ 34,770,353 51546

Substitute Version as Presented to the Senate Finance and Financial Institutions

	Computer Projects	\$	170,248,377	\$	177,679,089	51547
	Total					
GRF 600-420	Child Support Administration	\$	7,919,511	\$	7,885,309	51548
GRF 600-426	Children's Health Insurance Plan (CHIP)					51549
	State	\$	7,071,338	\$	8,570,373	51550
	Federal	\$	17,473,395	\$	21,177,537	51551
	CHIP Total	\$	24,544,733	\$	29,747,910	51552
GRF 600-427	Child and Family Services Activities	\$	7,189,086	\$	7,000,427	51553
GRF 600-435	Unemployment Compensation Review Commission	\$	3,759,151	\$	3,785,380	51554
GRF 600-436	Medicaid Systems Enhancements	\$	4,445,384	\$	1,853,611	51555
GRF 600-502	Child Support Match	\$	17,383,992	\$	16,814,103	51556
GRF 600-504	Non-TANF County Administration	\$	70,554,373	\$	68,697,679	51557
GRF 600-511	Disability Assistance/Other Assistance	\$	79,562,017	\$	89,752,408	51558
GRF 600-512	Non-TANF Emergency Assistance	\$	1,079,000	\$	1,079,000	51559
GRF 600-525	Health Care/Medicaid					51560
	State	\$	2,847,181,745	\$	3,059,934,875	51561
	Federal	\$	4,087,925,198	\$	4,384,423,698	51562
	Health Care Total	\$	6,935,106,943	\$	7,444,358,573	51563
GRF 600-527	Child Protective Services	\$	59,592,059	\$	64,047,479	51564
GRF 600-528	Adoption Services					51565
	State	\$	31,385,023	\$	34,597,562	51566
	Federal	\$	30,506,168	\$	33,628,748	51567

Substitute Version as Presented to the Senate Finance and Financial Institutions

	Adoption Services	\$	61,891,191	\$	68,226,310	51568
	Total					
GRF 600-534	Adult Protective Services	\$	2,850,975	\$	2,775,950	51569
GRF 600-552	County Social Services	\$	11,354,550	\$	11,055,746	51570
TOTAL GRF	General Revenue Fund					51571
	State	\$	3,741,742,984	\$	3,965,229,267	51572
	Federal	\$	4,202,241,093	\$	4,506,894,166	51573
	GRF Total	\$	7,943,984,077	\$	8,742,123,433	51574
	General Services Fund Group					51575
4A8 600-658	Child Support Collections	\$	42,389,027	\$	42,389,027	51576
4R4 600-665	BCII Service Fees	\$	124,522	\$	136,974	51577
5C9 600-671	Medicaid Program Support	\$	50,846,239	\$	59,226,893	51578
5R1 600-677	County Computers	\$	5,000,000	\$	5,000,000	51579
613 600-645	Training Activities	\$	1,462,626	\$	1,157,525	51580
TOTAL GSF	General Services Fund Group	\$	99,822,414	\$	107,910,419	51582
	Federal Special Revenue Fund Group					51583
3A2 600-641	Emergency Food Distribution	\$	2,018,844	\$	2,018,844	51584
3D3 600-648	Children's Trust Fund Federal	\$	2,040,524	\$	2,040,524	51585
3F0 600-623	Health Care Federal	\$	175,148,990	\$	168,503,630	51586
3F0 600-650	Hospital Care Assurance Match	\$	292,915,017	\$	276,736,571	51587
3G5 600-655	Interagency Reimbursement	\$	852,461,818	\$	860,986,436	51588
3G9 600-657	Special Activities Self Sufficiency	\$	522,500	\$	190,000	51589
3H7 600-617	Day Care Federal	\$	299,156,430	\$	337,848,130	51590

Substitute Version as Presented to the Senate Finance and Financial Institutions

3N0	600-628	IV-E Foster Care	\$	152,981,760	\$	173,963,142	51591
		Maintenance					
3S5	600-622	Child Support Projects	\$	534,050	\$	534,050	51592
3V0	600-688	Workforce Investment	\$	128,476,093	\$	128,476,093	51593
		Act					
3V4	600-678	Federal Unemployment	\$	74,025,525	\$	74,025,525	51594
		Programs					
3V4	600-679	Unemployment	\$	2,286,421	\$	2,286,421	51595
		Compensation Review					
		Commission - Federal					
3V6	600-689	TANF Block Grant	\$	654,410,661	\$	677,098,311	51596
3V6	600-690	Wellness	\$	14,337,515	\$	14,337,515	51597
316	600-602	State and Local	\$	10,166,587	\$	10,325,460	51598
		Training					
327	600-606	Child Welfare	\$	34,594,191	\$	34,592,977	51599
331	600-686	Federal Operating	\$	41,600,896	\$	41,640,897	51600
365	600-681	JOB Training Program	\$	25,000,000	\$	5,469,259	51601
384	600-610	Food Stamps and State	\$	160,371,358	\$	161,716,857	51602
		Administration					
385	600-614	Refugee Services	\$	4,388,503	\$	4,559,632	51603
395	600-616	Special	\$	9,491,000	\$	9,491,000	51604
		Activities/Child and					
		Family Services					
396	600-620	Social Services Block	\$	51,195,100	\$	51,297,478	51605
		Grant					
397	600-626	Child Support	\$	248,001,590	\$	247,353,041	51606
398	600-627	Adoption Maintenance/	\$	277,806,175	\$	341,298,661	51607
		Administration					
TOTAL FED Federal Special Revenue							51608
Fund Group			\$	3,513,931,548	\$	3,626,790,454	51609
State Special Revenue Fund Group							51610
198	600-647	Children's Trust Fund	\$	4,368,785	\$	4,379,333	51611
3W3	600-695	Adult Protective	\$	120,227	\$	120,227	51612

Substitute Version as Presented to the Senate Finance and Financial Institutions

		Services				
3W3	600-696	Non-TANF Adult	\$	1,000,000	\$	1,000,000 51613
		Assistance				
3W8	600-638	Hippy Program	\$	62,500	\$	62,500 51614
3W9	600-640	Adoption Connection	\$	50,000	\$	50,000 51615
4A9	600-607	Unemployment	\$	9,420,000	\$	9,420,000 51616
		Compensation Admin				
		Fund				
4E3	600-605	Nursing Home	\$	95,511	\$	95,511 51617
		Assessments				
4E7	600-604	Child and Family	\$	145,805	\$	149,450 51618
		Services Collections				
4F1	600-609	Foundation	\$	116,400	\$	119,310 51619
		Grants/Child and				
		Family Services				
4J5	600-613	Nursing Facility Bed	\$	31,179,798	\$	31,279,798 51620
		Assessments				
4J5	600-618	Residential State	\$	15,700,000	\$	15,700,000 51621
		Supplement Payments				
4K1	600-621	ICF/MR Bed Assessments	\$	21,604,331	\$	22,036,418 51622
4R3	600-687	Banking Fees	\$	592,937	\$	592,937 51623
4V2	600-612	Child Support	\$	124,993	\$	124,993 51624
		Activities				
4Z1	600-625	HealthCare Compliance	\$	10,000,000	\$	10,000,000 51625
5A5	600-685	Unemployment Benefit	\$	19,607,027	\$	13,555,667 51626
		Automation				
5E6	600-634	State Option Food	\$	6,000,000	\$	6,000,000 51627
		Stamps				
5P4	600-691	TANF Child Welfare	\$	7,500,000	\$	7,500,000 51628
5P5	600-692	Health Care Services	\$	223,847,498	\$	255,386,713 51629
651	600-649	Hospital Care	\$	203,298,801	\$	192,070,088 51630
		Assurance Program Fund				
TOTAL SSR State Special Revenue						51631

Substitute Version as Presented to the Senate Finance and Financial Institutions

Fund Group	\$	554,834,613	\$	569,642,945	51632
Agency Fund Group					51633
192 600-646 Support Intercept -	\$	80,000,000	\$	82,000,000	51634
Federal					
5B6 600-601 Food Stamp Intercept	\$	5,283,920	\$	5,283,920	51635
583 600-642 Support Intercept -	\$	20,162,335	\$	20,565,582	51636
State					
TOTAL AGY Agency Fund Group	\$	105,446,255	\$	107,849,502	51637
Holding Account Redistribution Fund Group					51638
R12 600-643 Refunds and Audit	\$	200,000	\$	200,000	51639
Settlements					
R13 600-644 Forgery Collections	\$	700,000	\$	700,000	51640
TOTAL 090 Holding Account					51641
Redistribution					
Fund Group	\$	900,000	\$	900,000	51642
TOTAL ALL BUDGET FUND GROUPS	\$12,218,918,907		\$12,885,216,753		51643

Section 62.01. JOB AND FAMILY SERVICES REPORT TO THE GENERAL ASSEMBLY 51645
51646

In addition to other reporting requirements established in 51647
the Revised Code, the Department of Job and Family Services shall, 51648
not later than June 30, 2002, at the request of the Finance and 51649
Appropriations Committee of the House of Representatives, report 51650
to the General Assembly on the department's performance in 51651
carrying out its mission and include in the report at least the 51652
following: the long-term planning and vision for the various 51653
elements of the Department of Job and Family Services, and an 51654
analysis of the fund balances and cash flow in the department's 51655
budget. 51656

Section 62.02. ALCOHOL AND DRUG ADDICTION SERVICES TRANSFER 51657

Each fiscal year, the Director of Budget and Management shall 51658

Substitute Version as Presented to the Senate Finance and Financial Institutions

transfer \$3,500,000 in appropriation authority from appropriation
 item 600-410, TANF State, to State Special Revenue Fund 5B7
 appropriation item 038-629, TANF Transfer-Treatment, and
 \$1,500,000 in appropriation authority from appropriation item
 600-410, TANF State, to State Special Revenue Fund 5E8
 appropriation item 038-630, TANF Transfer-Mentoring, in the
 Department of Alcohol and Drug Addiction Services. The Department
 of Alcohol and Drug Addiction Services shall comply with all TANF
 reporting requirements and timelines specified by the Department
 of Job and Family Services.

Section 62.03. DISABILITY ASSISTANCE

The following schedule shall be used to determine monthly
 grant levels in the Disability Assistance Program effective July
 1, 2001.

Persons in		
Assistance Group	Monthly Grant	
1	\$115	
2	159	
3	193	
4	225	
5	251	
6	281	
7	312	
8	361	
9	394	
10	426	
11	458	
12	490	
13	522	
14	554	
For each additional person add	40	

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 62.04. ADULT EMERGENCY ASSISTANCE PROGRAM 51690

Appropriations in appropriation item 600-512, Non-TANF 51691
Emergency Assistance, in each fiscal year shall be used for the 51692
Adult Emergency Assistance Program established under section 51693
5101.86 of the Revised Code. 51694

Section 62.05. HEALTH CARE/MEDICAID 51695

The foregoing appropriation item 600-525, Health 51696
Care/Medicaid, shall not be limited by the provisions of section 51697
131.33 of the Revised Code. 51698

Section 62.06. CHILD SUPPORT COLLECTIONS/TANF MOE 51699

The foregoing appropriation item 600-658, Child Support 51700
Collections, shall be used by the Department of Job and Family 51701
Services to meet the TANF maintenance of effort requirements of 51702
Pub. L. No. 104-193. After the state has met the maintenance of 51703
effort requirement, the Department of Job and Family Services may 51704
use funds from appropriation item 600-658 to support public 51705
assistance activities. 51706

Section 62.07. MEDICAID PROGRAM SUPPORT FUND - STATE 51707

The foregoing appropriation item 600-671, Medicaid Program 51708
Support, shall be used by the Department of Job and Family 51709
Services to pay for Medicaid services and contracts. 51710

Section 62.08. HOSPITAL CARE ASSURANCE MATCH FUND 51711

Appropriation item 600-650, Hospital Care Assurance Match, 51712
shall be used by the Department of Job and Family Services in 51713
accordance with division (B) of section 5112.18 of the Revised 51714
Code. 51715

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 62.09. TANF 51716

TANF COUNTY INCENTIVES 51717

Of the foregoing appropriation item 600-689, TANF Block 51718
Grant, the Department of Job and Family Services may provide 51719
financial incentives to those county departments of job and family 51720
services that have exceeded performance standards adopted by the 51721
state department, and where the board of county commissioners has 51722
entered into a written agreement with the state department under 51723
section 5101.21 of the Revised Code governing the administration 51724
of the county department. Any financial incentive funds provided 51725
pursuant to this division shall be used by the county department 51726
for additional or enhanced services for families eligible for 51727
assistance under Chapter 5107. or benefits and services under 51728
Chapter 5108. of the Revised Code or, on request by the county and 51729
approval by the Department of Job and Family Services, be 51730
transferred to the Child Care and Development Fund or the Social 51731
Services Block Grant. The county departments of job and family 51732
services may retain and expend such funds without regard to the 51733
state or county fiscal year in which the financial incentives were 51734
earned or paid. Each county department of job and family services 51735
shall file an annual report with the Department of Job and Family 51736
Services providing detailed information on the expenditure of 51737
these financial incentives and an evaluation of the effectiveness 51738
of the county department's use of these funds in achieving 51739
self-sufficiency for families eligible for assistance under 51740
Chapter 5107. or benefits and services under Chapter 5108. of the 51741
Revised Code. 51742

TANF YOUTH DIVERSION PROGRAMS 51743

Of the foregoing appropriation item 600-689, TANF Block 51744
Grant, \$19,500,000 in each fiscal year shall be allocated by the 51745
Department of Job and Family Services to the counties according to 51746

Substitute Version as Presented to the Senate Finance and Financial Institutions

the allocation formula established in division (D) of section 5101.14 of the Revised Code. Of the funds allocated to each county, up to half may be used for contract or county-provided services for unruly and misdemeanor diversionary programs. The juvenile court in each county shall have a right of first refusal for the use of these funds for the purpose of juvenile diversion activities in accordance with the county's comprehensive joint service plan, as provided by divisions (C), (D), and (E) of section 121.37 of the Revised Code.

The remaining funds not allocated for use in juvenile diversion activities may be used by the county for other contract or county-provided child welfare services. In counties with separate departments of job and family services and public children services agencies, the county department of job and family services shall serve as a pass through to the public children services agencies for these funds. Separate public children services agencies receiving such funds shall comply with all TANF requirements, including reporting requirements and timelines, as specified in state and federal laws, federal regulations, state rules, and the Title IV-A state plan, and are responsible for payment of any adverse audit finding, final disallowance of federal financial participation, or other sanction or penalty issued by the federal government or other entity concerning these funds.

Of the foregoing \$19,500,000 set aside, any funds remaining unspent on June 30, 2002, shall be carried forward and added to the earmark for fiscal year 2003, and allocated to the counties according to the allocation formula established in division (D) of section 5101.14 of the Revised Code.

KINSHIP NAVIGATORS

Of the foregoing appropriation item 600-689, TANF Block Grant, up to \$3 million in each fiscal year shall be allocated by

Substitute Version as Presented to the Senate Finance and Financial Institutions

the Department of Job and Family Services to county departments of
job and family services for the purpose of making allocations to
local public children services agencies to provide services in the
Kinship Navigation program. The allocation to county departments
of job and family services shall be based on the number of Ohio
works first cases in the county, and the number of children
seventeen years of age or younger in the county. The Department of
Job and Family Services shall develop an appropriate method of
reallocating these funds in each fiscal year among the county
deparments of job and family services, if they would otherwise be
unspent.

TANF EDUCATION

Not later than July 15, 2002, the Director of Budget and
Management shall transfer \$35,000,000 in appropriation authority
from appropriation item 600-689, TANF Block Grant (Fund 3V6), to
Fund 3W6, TANF Education, in the Department of Education, which is
created in the State Treasury. The transferred funds shall be used
for the purpose of providing allowable services to TANF-eligible
individuals.

Not later than July 15, 2001, the Director of Budget and
Management shall transfer \$76,156,175 from Fund 3V6, TANF Block
Grant, to Fund 3W6, TANF Education, in the Department of
Education. Not later than July 15, 2002, the Director of Budget
and Management shall transfer \$98,843,825 from Fund 3V6, TANF
Block Grant, to Fund 3W6, TANF Education, in the Department of
Education. The transferred funds shall be used for the purpose of
providing allowable services to TANF-eligible individuals. The
Department of Education shall comply with all TANF requirements,
including reporting requirements and timelines, as specified in
state and federal laws, federal regulations, state rules, and the
Title IV-A state plan, and is responsible for payment of any
adverse audit finding, final disallowance of federal financial

Substitute Version as Presented to the Senate Finance and Financial Institutions

participation, or other sanction or penalty issued by the federal
government or other entity concerning these funds.

TANF ADULT LITERACY AND CHILD READING PROGRAMS 51813

From the foregoing appropriation item 600-689, TANF Block
Grant, up to \$5,000,000 in each fiscal year shall be used to
support local adult literacy and child reading programs.

TALBERT HOUSE 51817

In each fiscal year, the Director of Job and Family Services
shall provide \$100,500 from appropriation item 600-689, TANF Block
Grant, to the Hamilton County Department of Job and Family
Services to contract with the Talbert House for the purpose of
providing allowable servcies to TANF-eligible individuals. The
Hamilton County Department of Job and Family Services and the
Talbert House shall agree on reporting requirements that meet all
TANF reporting requirements and timelines specified by the
Department of Job and Family Services to be incorporated into the
contract.

DYS COMPREHENSIVE STRATEGIES 51828

No later than July 15, 2001, the Director of Budget and
Management shall transfer \$5,000,000 in appropriation authority
from appropriation item 600-689, TANF Block Grant, to Federal
Special Revenue Fund 321 appropriation item 470-614, TANF Transfer
- Comprehensive Strategies, in the Department of Youth Services.
These funds shall be used by the Department of Youth Services to
make grants to local communities to establish models of
inter-system collaboration to prevent children from entering the
juvenile justice system. In making the grants, the Department of
Youth Services shall require that grantees use the funds only to
plan, develop, or enhance collaborative models. Funds provided to
grantees may not be used for any type of direct or purchased
services. The Department of Youth Services shall comply with all

Substitute Version as Presented to the Senate Finance and Financial Institutions

TANF requirements, including reporting requirements and timelines, 51842
as specified in state and federal laws, federal regulations, state 51843
rules, and the Title IV-A state plan, and is responsible for 51844
payment of any adverse audit finding, final disallowance of 51845
federal financial participation, or other sanction or penalty 51846
issued by the federal government or other entity concerning these 51847
funds. 51848

TANF TRANSFER DOWN PAYMENT ASSISTANCE AND FAMILY SHELTER 51849
PROGRAM 51850

No later than July 15, 2001, the Director of Budget and 51851
Management shall transfer \$5,200,000 in appropriation authority 51852
from appropriation item 600-689, TANF Block Grant, to 51853
appropriation item 195-497, CDBG Operating Match, in the 51854
Department of Development. No later than July 15, 2002, the 51855
Director of Budget and Management shall transfer \$6,500,000 in 51856
appropriation authority from appropriation item 600-689, TANF 51857
Block Grant, to appropriation item 195-497, CDBG Operating Match, 51858
in the Department of Development. These funds shall be used to 51859
provide supportive services for low-income families related to 51860
housing or homelessness, including housing counseling; to provide 51861
grants to nonprofit organizations to assist families with incomes 51862
at or below 200 per cent of the federal poverty guidelines with 51863
down-payment assistance for homeownership, including the purchase 51864
of mobile homes; to provide emergency home repair funding for 51865
families with incomes at or below 200 per cent of the federal 51866
poverty guidelines; to provide operating support for family 51867
emergency shelter programs; and to provide emergency rent and 51868
mortgage assistance for families with incomes at or below 200 per 51869
cent of the federal poverty guidelines. The funds shall not be 51870
used to match federal funds. The Department of Development shall 51871
comply with all TANF requirements, including reporting 51872
requirements and timelines, as specified in state and federal 51873

Substitute Version as Presented to the Senate Finance and Financial Institutions

laws, federal regulations, state rules, and the Title IV-A state
 plan, and is responsible for payment of any adverse audit finding,
 final disallowance of federal financial participation, or other
 sanction or penalty issued by the federal government or other
 entity concerning these funds.

TANF FAMILY PLANNING 51879

The Director of Budget and Management shall transfer by
 intrastate voucher, no later than the fifteenth day of July of
 each fiscal year, cash from the General Revenue Fund,
 appropriation item 600-410, TANF State, to General Services Fund
 5C1 in the Department of Health, in an amount of \$250,000 in each
 fiscal year for the purpose of family planning services for
 children or their families whose income is at or below 200 per
 cent of the official poverty guideline.

TANF FEDERAL BLOCK GRANT FUNDS AND TRANSFERS 51888

From the foregoing appropriation items 600-410, TANF State;
 600-658, Child Support Collections; or 600-689, TANF Block Grant,
 or a combination of these appropriation items, no less than
 \$369,040,735 in each fiscal year shall be allocated to county
 departments of job and family services as follows:

County Allocations	\$276,586,957	51894
WIA Supplement	\$35,109,178	51895
Early Start - Statewide	\$38,034,600	51896
Transportation	\$5,000,000	51897
County Training	\$3,050,000	51898
Adult Literacy and Child		51899
Reading Programs	\$5,000,000	51900
Disaster Relief	\$5,000,000	51901
School Readiness Centers	\$1,260,000	51902

Upon the request of the Department of Job and Family
 Services, the Director of Budget and Management may seek

Substitute Version as Presented to the Senate Finance and Financial Institutions

Controlling Board approval to increase appropriations in 51905
appropriation item 600-689, TANF Block Grant, provided sufficient 51906
Federal TANF Block Grant funds exist to do so, without any 51907
corresponding decrease in other appropriation items. The 51908
Department of Job and Family Services shall provide the Office of 51909
Budget and Management and the Controlling Board with documentation 51910
to support the need for the increased appropriation. 51911

All transfers of moneys from or charges against TANF Federal 51912
Block Grant awards for use in the Social Services Block Grant or 51913
the Child Care and Development Block Grant from either unobligated 51914
prior year appropriation authority in appropriation item 400-411, 51915
TANF Federal Block Grant, or 600-411, TANF Federal Block Grant, or 51916
from fiscal year 2002 and fiscal year 2003 appropriation authority 51917
in item 600-689, TANF Block Grant, shall be done ten days after 51918
the Department of Job and Family Services gives written notice to 51919
the Office of Budget and Management. The Department of Job and 51920
Family Services shall first provide the Office of Budget and 51921
Management with documentation to support the need for such 51922
transfers or charges for use in the Social Services Block Grant or 51923
in the Child Care Development Block Grant. 51924

The Department of Job and Family Services shall in each 51925
fiscal year of the biennium transfer the maximum amount of funds 51926
from the federal TANF Block Grant to the federal Social Services 51927
Block Grant as permitted under federal law. Not later than July 51928
15, 2001, the Director of Budget and Management shall transfer 51929
\$60,000,000 in receipts from TANF Block Grant funds that have been 51930
credited to the Social Services Block Grant to State Special 51931
Revenue Fund 5Q8, in the Office of Budget and Management. Not 51932
later than June 1, 2002, the Director of Budget and Management 51933
shall determine the amount of funds in State Special Revenue Fund 51934
XXX that is needed for the purpose of balancing the General 51935
Revenue Fund, and may transfer that amount to the General Revenue 51936

Substitute Version as Presented to the Senate Finance and Financial Institutions

Fund. That amount is hereby appropriated. Any moneys remaining in
State Special Revenue Fund 5Q8 on June 15, 2002, shall be
transferred not later than June 20, 2002 to Fund 3V6, TANF Block
Grant, in the Department of Job and Family Services. Not later
than July 15, 2002, the Director of Budget and Management shall
transfer to State Special Revenue Fund 5Q8, from Fund 3V6 in the
Department of Job and Family Services, the amount of funds that
remained in Special Revenue Fund 5Q8 on June 15, 2002, and that
were transferred to Fund 3V6. Not later than June 1, 2003, the
Director of Budget and Management shall determine the amount of
funds in State Special Revenue Fund 5Q8 that is needed for the
purpose of balancing the General Revenue Fund, and may transfer
that amount to the General Revenue Fund. That amount is hereby
appropriated. Any moneys remaining in State Special Revenue Fund
5Q8 on June 15, 2003, shall be transferred not later than June 20,
2003, to Fund 3V6, TANF Block Grant, in the Department of Job and
Family Services.

Before the thirtieth day of September of each fiscal year,
the Department of Job and Family Services shall file claims with
the United States Department of Health and Human Services for
reimbursement for all allowable expenditures for services provided
by the Department of Job and Family Services, or other agencies
that may qualify for Social Services Block Grant funding pursuant
to Title XX of the Social Security Act. The Department of Job and
Family Services shall deposit, during each fiscal year, into Fund
5E6, State Option Food Stamps, \$6 million, into Fund 5P4, TANF
Child Welfare, \$7.5 million, into Fund 3W5, Health Care Services,
\$500,000, into Fund 3W8, Hippy Program, \$62,500, and into Fund
3W9, Adoption Connection, \$50,000 and deposit in fiscal year 2002,
into Fund 3W2, Title XX Vocational Rehabilitation, \$600,000, and
into Fund 3W3, Adult Special Needs, \$2,920,227 and deposit in
fiscal year 2003, into Fund 3W2, Title XX Vocational

Substitute Version as Presented to the Senate Finance and Financial Institutions

Rehabilitation, \$897,052, and into Fund 3W3, Adult Special Needs,		51969
\$6,520,227 in receipts from TANF Block Grant funds credited to the		51970
Social Services Block Grant. On verification of the receipt of the		51971
above revenue, the funds provided by these transfers shall be used		51972
as follows:		51973
Fund 5E6		51974
Second Harvest Food Bank	\$4,500,000	51975
Child Nutrition Services	\$900,000	51976
Ohio Alliance of Boys and Girls Clubs	\$600,000	51977
Fund 5P4		51978
Support and Expansion for PCSA Activities	\$5,500,000	51979
Pilot Projects for Violent and Aggressive Youth	\$2,000,000	51980
Fund 3W2		51981
Title XX Vocational Rehabilitation in fiscal	\$600,000	51982
year 2002		
Title XX Vocational Rehabilitation in fiscal	\$897,052	51983
year 2003		
Fund 3W3		51984
Adult Protective Services in fiscal year 2002	\$120,227	51985
Adult Protective Services in fiscal year 2003	\$120,227	51986
Non-TANF Adult Assistance in fiscal year 2002	\$1,000,000	51987
Non-TANF Adult Assistance in fiscal year 2003	\$1,000,000	51988
Community-Based Correctional Facilities in	\$1,800,000	51989
fiscal year 2002		
Community-Based Correctional Facilities in	\$5,400,000	51990
fiscal year 2003		
Fund 3W5		51991
Abstinence-only Education	\$500,000	51992
Fund 3W8		51993
Hippy Program	\$62,500	51994
Fund 3W9		51995
Adoption Connection	\$50,000	51996

Substitute Version as Presented to the Senate Finance and Financial Institutions

WELLNESS 51997

The foregoing appropriation item 600-690, Wellness, shall be 51998
 used by county departments of job and family services for teen 51999
 pregnancy prevention programming. Local contracts shall be 52000
 developed between county departments of job and family services 52001
 and local family and children first councils for the 52002
 administration of TANF funding for this program. 52003

Section 62.10. OHIO ASSOCIATION OF SECOND HARVEST FOOD BANKS 52004

The Department of Job and Family Services may use up to 52005
 \$4,500,000 of appropriation item 600-634, State Options Food 52006
 Stamps (Fund 5E6), in each fiscal year of the biennium to support 52007
 expenditures to the Ohio Association of Second Harvest Food Banks 52008
 pursuant to the following criteria. 52009

As used in this section, "federal poverty guidelines" has the 52010
 same meaning as in section 5101.46 of the Revised Code. 52011

The Department of Job and Family Services shall provide an 52012
 annual grant of \$4,500,000 in each of the fiscal years 2002 and 52013
 2003 to the Ohio Association of Second Harvest Food Banks. In each 52014
 fiscal year, the Ohio Association of Second Harvest Food Banks 52015
 shall use \$2,500,000 for the purchase of food products for the 52016
 Ohio Food Program, of which up to \$105,000 may be used for food 52017
 storage and transport, and shall use \$2,000,000 for the 52018
 Agricultural Surplus Production Alliance Project. Funds provided 52019
 for the Ohio Food Program shall be used to purchase food products 52020
 and distribute those food products to agencies participating in 52021
 the emergency food distribution program. No funds provided through 52022
 this grant may be used for administrative expenses other than 52023
 funds provided for food storage and transport. As soon as possible 52024
 after entering into a grant agreement at the beginning of the 52025
 fiscal year, the Department of Job and Family Services shall 52026
 distribute the grant funds in one single payment. The Ohio 52027

Substitute Version as Presented to the Senate Finance and Financial Institutions

Association of Second Harvest Food Banks shall develop a plan for
the distribution of the food products to local food distribution
agencies. Agencies receiving these food products shall ensure that
individuals and families who receive any of the food products
purchased with these funds have an income at or below 150 per cent
of the federal poverty guidelines. The Department of Job and
Family Services and the Ohio Association of Second Harvest Food
Banks shall agree on reporting requirements to be incorporated
into the grant agreement.

The Ohio Association of Second Harvest Food Banks shall
return any fiscal year 2002 funds from this grant remaining
unspent on June 30, 2002, to the Department of Job and Family
Services no later than November 1, 2002. The Ohio Association of
Second Harvest Food Banks shall return any fiscal year 2003 funds
from this grant remaining unspent on June 30, 2003, to the
Department no later than November 1, 2003.

Section 62.11. CHILD NUTRITION SERVICES

The Department of Job and Family Services may use up to
\$900,000 in each fiscal year of appropriation item 600-634, State
Option Food Stamps(Fund 5E6), to support Child Nutrition Services
in the Department of Education. As soon as possible after the
effective date of this section, the Department of Job and Family
Services shall enter into an interagency agreement with the
Department of Education to reimburse the 19 pilot programs that
provide nutritional evening meals to adolescents 13 through 18
years of age participating in educational or enrichment activities
at youth development centers. Such funds shall not be used as
matching funds. Eligibility and reporting guidelines shall be
detailed in the interagency agreement.

OHIO ALLIANCE OF BOYS AND GIRLS CLUBS

Of the foregoing appropriation item 600-634, State Option

Substitute Version as Presented to the Senate Finance and Financial Institutions

Food Stamps (Fund 5E6), the Department of Job and Family Services shall use up to \$600,000 in each fiscal year to support expenditures of the Ohio Alliance of Boys and Girls Clubs to provide nutritional meals, snacks, and educational and enrichment services, including tutoring, homework assistance, and standardized achievement test preparation, to children participating in programs and activities operated by eligible Boys and Girls Clubs. The Ohio Alliance of Boys and Girls Clubs shall provide allowable services to Title XX eligible children.

As soon as possible after entering into a grant agreement at the beginning of the fiscal year, the Department of Job and Family Services shall distribute the grant funds in one single payment. The Ohio Alliance of Boys and Girls Clubs shall return any fiscal year 2002 funds from this grant remaining unspent on June 30, 2002, to the Department of Job and Family Services not later than November 1, 2002. The Ohio Alliance of Boys and Girls Clubs shall return any fiscal year 2003 funds from this grant remaining unspent on June 30, 2003, to the Department of Job and Family Services not later than November 1, 2003.

Section 62.12. PRESCRIPTION DRUG REBATE FUND

The foregoing appropriation item 600-692, Health Care Services, shall be used by the Department of Job and Family Services in accordance with section 5111.081 of the Revised Code.

Section 62.13. ODJFS FUNDS

AGENCY FUND GROUP

The Agency Fund Group shall be used to hold revenues until the appropriate fund is determined or until they are directed to the appropriate governmental agency other than the Department of Job and Family Services. If it is determined that additional appropriation authority is necessary, such amounts are

Substitute Version as Presented to the Senate Finance and Financial Institutions

appropriated.	52089
HOLDING ACCOUNT REDISTRIBUTION GROUP	52090
The foregoing appropriation items 600-643, Refunds and Audit	52091
Settlements, and 600-644, Forgery Collections, Holding Account	52092
Redistribution Fund Group, shall be used to hold revenues until	52093
they are directed to the appropriate accounts or until they are	52094
refunded. If it is determined that additional appropriation	52095
authority is necessary, such amounts are appropriated.	52096
Section 62.14. SINGLE ALLOCATION FOR COUNTY DEPARTMENTS OF	52097
JOB AND FAMILY SERVICES	52098
Using the foregoing appropriation items 600-504, Non-TANF	52099
County Administration; 600-610, Food Stamps and State	52100
Administration; 600-410, TANF State; 600-689, TANF Block Grant;	52101
600-620, Social Services Block Grant; 600-552, County Social	52102
Services; 600-413, Day Care Match/Maintenance of Effort; 600-617,	52103
Day Care Federal; 600-534, Adult Protective Services; and 600-614,	52104
Refugees Services, the Department of Job and Family Services may	52105
establish a single allocation for county departments of job and	52106
family services that are subject to a partnership agreement	52107
between a board of county commissioners and the department under	52108
section 5101.21 of the Revised Code. The county department is not	52109
required to use all the money from one or more of the	52110
appropriation items listed in this paragraph for the purpose for	52111
which the specific appropriation item is made so long as the	52112
county department uses the money for a purpose for which at least	52113
one of the other of those appropriation items is made. The county	52114
department may not use the money in the allocation for a purpose	52115
other than a purpose any of those appropriation items are made. If	52116
the spending estimates used in establishing the single allocation	52117
are not realized and the county department uses money in one or	52118
more of those appropriation items in a manner for which federal	52119

Substitute Version as Presented to the Senate Finance and Financial Institutions

financial participation is not available, the department shall use
state funds available in one or more of those appropriation items
to ensure that the county department receives the full amount of
its allocation. The single allocation is the maximum amount the
county department shall receive from those appropriation items.

ADULT PROTECTIVE SERVICES

The foregoing appropriation item 600-695, Adult Protective
Services, shall be used to provide adult protective services in
accordance with section 5101.62 of the Revised Code.

NON-TANF ADULT ASSISTANCE

The foregoing appropriation item 600-696, Non-TANF Adult
Assistance, shall be used to provide funding for the Adult
Emergency Assistance Program in accordance with section 5101.86 of
the Revised Code.

HIPPY PROGRAM

The Department of Job and Family Services may use up to
\$62,500 of appropriation item 600-638, Hippy Program (Fund 3W8),
in each fiscal year to support expenditures to the Hippy Program
in Hamilton County. The Department of Job and Family Services and
the Hippy Program shall agree on reporting requirements to be
incorporated into the grant agreement.

ADOPTION CONNECTION

The Department of Job and Family Services may use up to
\$62,500 of appropriation item 600-640, Adoption Connection (Fund
3W9), in each fiscal year to support expenditures to the Adoption
Connection Program in Hamilton County. The Department of Job and
Family Services and the Adoption Connection Program shall agree on
reporting requirements to be incorporated into the grant
agreement.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 62.15. TRANSFER OF FUNDS 52149

The Department of Job and Family Services shall transfer 52150
through intrastate transfer vouchers, cash from State Special 52151
Revenue Fund 4K1, ICF/MR Bed Assessments, to fund 4K8, Home and 52152
Community-Based Services, in the Ohio Department of Mental 52153
Retardation and Developmental Disabilities. The sum of the 52154
transfers shall equal \$12,783,463 in fiscal year 2002 and 52155
\$13,039,133 in fiscal year 2003. The transfer may occur on a 52156
quarterly basis or on a schedule developed and agreed to by both 52157
departments. 52158

The Department of Job and Family Services shall transfer, 52159
through intrastate transfer vouchers, cash from the State Special 52160
Revenue Fund 4J5, Home and Community-Based Services for the Aged, 52161
to Fund 4J4, PASSPORT, in the Department of Aging. The sum of the 52162
transfers shall be equal to the amounts appropriated in fiscal 52163
year 2002 and fiscal year 2003 in appropriation item 490-610, 52164
PASSPORT/Residential State Supplement. The transfer may occur on a 52165
quarterly basis or on a schedule developed and agreed to by both 52166
departments. 52167

TRANSFERS OF IMD/DSH CASH 52168

The Department of Job and Family Services shall transfer, 52169
through intrastate transfer voucher, cash from fund 5C9, Medicaid 52170
Program Support, to the Department of Mental Health's Fund 4X5, 52171
OhioCare, in accordance with an interagency agreement which 52172
delegates authority from the Department of Job and Family Services 52173
to the Department of Mental Health to administer specified 52174
Medicaid services. 52175

Section 62.16. CONSOLIDATION OF STATE GRANTS 52176

With the consent of a county, the Department of Job and 52177
Family Services may combine into a single and consolidated grant 52178

Substitute Version as Presented to the Senate Finance and Financial Institutions

of state aid, funds that would otherwise be provided to that
county pursuant to the operation of section 5101.14 of the Revised
Code and other funds that would otherwise be provided to that
county for the purpose of providing kinship care. In fiscal year
2003, the grant shall also include unspent funds remaining from
any grant provided to the county under this section in fiscal year
2002.

Funds contained in any such consolidation grant shall not be
subject to either statutory or administrative rules that would
otherwise govern allowable uses from such funds, except that such
funds shall continue to be used by the county to meet the expenses
of its children services program under Chapter 5153. of the
Revised Code. Funds contained in a consolidation grant shall be
paid to each county within thirty days after the beginning of each
calendar quarter. Funds provided to a county under this section
shall be deposited in the children services fund, established in
section 5101.144 of the Revised Code, and shall be used for no
other purpose than to meet the expenses of the children services
program. Within ninety days after the end of fiscal year 2003,
each county shall return to the Department of Job and Family
Services any unspent balance in the consolidated grant, unless
this section is renewed for a subsequent period of time.

Section 62.17. EMPLOYER SURCHARGE

The surcharge and the interest on the surcharge amounts due
for calendar years 1988, 1989, and 1990 as required by Am. Sub.
H.B. 171 of the 117th General Assembly, Am. Sub. H.B. 111 of the
118th General Assembly, and section 4141.251 of the Revised Code
as it existed prior to Sub. H.B. 478 of the 122nd General
Assembly, again shall be assessed and collected by, accounted for,
and made available to the Department of Job and Family Services in
the same manner as set forth in section 4141.251 of the Revised

Substitute Version as Presented to the Senate Finance and Financial Institutions

Code as it existed prior to Sub. H.B. 478 of the 122nd General Assembly, notwithstanding the repeal of the surcharge for calendar years after 1990, pursuant to Sub. H.B. 478 of the 122nd General Assembly, except that amounts received by the Director on or after July 1, 2001, shall be deposited into the special administrative fund established pursuant to section 4141.11 of the Revised Code.

Effective July 1, 2001, the balance of the unemployment compensation surcharge trust funds created in custody of the Treasurer of State pursuant to section 4141.251 of the Revised Code shall be transferred into the special administrative fund established pursuant to section 4141.11 of the Revised Code.

Section 62.18. OHIO ACCESS SUCCESS PROJECT

(A) As used in this section, "nursing facility" has the same meaning as in section 5111.20 of the Revised Code.

(B) To the extent funds are available as provided in this act, the Director of Job and Family Services may establish the Ohio Access Success Project to help Medicaid recipients make the transition from residing in a nursing facility to residing in a community setting. If the Director establishes the Project, the Director shall provide one-time benefits to not more than seventy-five Medicaid recipients in fiscal year 2002 and not more than one hundred twenty-five Medicaid recipients in fiscal year 2003. To be eligible for benefits under the Project, a Medicaid recipient must satisfy all of the following requirements:

(1) At the time of applying for the benefits, be a recipient of Medicaid-funded nursing facility care;

(2) Have resided continuously in a nursing facility since at least January 1, 2000;

(3) Need the level of care provided by nursing facilities;

(4) Need benefits whose projected cost does not exceed eighty

Substitute Version as Presented to the Senate Finance and Financial Institutions

per cent of the average monthly Medicaid cost of individual 52240
 Medicaid recipients' nursing facility care. 52241

(C) If the Director of Job and Family Services establishes 52242
 the Ohio Access Success Project, the benefits provided under the 52243
 Project may include payment of all of the following: 52244

(1) The first month's rent in a community setting; 52245

(2) Rental deposits; 52246

(3) Utility deposits; 52247

(4) Moving expenses; 52248

(5) Other expenses not covered by the Medicaid program that 52249
 facilitate a Medicaid recipient's move from a nursing facility to 52250
 a community setting. 52251

(D) No person may receive more than two thousand dollars 52252
 worth of benefits under the Ohio Access Success Project. 52253

Section 62.19. FUNDING FOR HABILITATIVE SERVICES 52254

Notwithstanding any limitations contained in sections 5112.31 52255
 and 5112.37 of the Revised Code, in each fiscal year, cash from 52256
 State Special Revenue Fund 4K1, ICF/MR Bed Assessments, in excess 52257
 of the amounts needed for transfers to Fund 4K8 may be used by the 52258
 Department of Job and Family Services to cover costs of care 52259
 provided to participants in the Ohio Home Care Waiver or in a 52260
 waiver administered by the Department under the section titled 52261
 "Waiver Redesign". Expenses to be paid from this fund by the 52262
 Department of Job and Family Services shall be limited to costs 52263
 for habilitative services for individuals who are not determined 52264
 to be eligible for county board of MR/DD services, and who require 52265
 a level of care that is routinely provided through intermediate 52266
 care facilities for the mentally retarded or through ICF/MR 52267
 waivers administered by the Department of Mental Retardation and 52268

Substitute Version as Presented to the Senate Finance and Financial Institutions

Developmental Disabilities. 52269

Section 62.20. FUNDING FOR INSTITUTIONAL FACILITY AUDITS AND 52270
THE OHIO ACCESS SUCCESS PROJECT 52271

Notwithstanding any limitations in sections 3721.51 and 52272
3721.56 of the Revised Code, in each fiscal year, cash from the 52273
State Special Revenue Fund 4J5, Home and Community-Based Services 52274
for the Aged, in excess of the amounts needed for the transfers 52275
may be used by the Department of Job and Family Services for the 52276
following purposes: (A) up to \$1.0 million in each fiscal year to 52277
fund the state share of audits of Medicaid cost reports filed with 52278
the Department of Job and Family Services by nursing facilities 52279
and intermediate care facilities for the mentally retarded; and 52280
(B) up to \$150,000 in fiscal year 2002 and up to \$250,000 in 52281
fiscal year 2003 to provide one-time transitional benefits under 52282
the Ohio Access Success Project that the Director of Job and 52283
Family Services may establish under the section of this act titled 52284
"Ohio Access Success Project." 52285

Section 62.21. MR/DD WAIVER REDESIGN 52286

(A) The Director of Job and Family Services may submit a 52287
request to the United States Secretary of Health and Human 52288
Services pursuant to section 1915 of the "Social Security Act," 79 52289
Stat. 286 (1965), 42 U.S.C.A. 1396n, as amended, to create a 52290
Medicaid home and community-based services waiver program, or 52291
modify a current Medicaid home and community-based services waiver 52292
program, to serve individuals with mental retardation or a 52293
developmental disability who meet all of the following 52294
requirements: 52295

(1) Need the level of care provided by intermediate care 52296
facilities for the mentally retarded; 52297

(2) Need habilitation services; 52298

Substitute Version as Presented to the Senate Finance and Financial Institutions

(3) Are enrolled in the Ohio Home Care Waiver Program on June 30, 2001; 52299 52300

(4) Are transferred from the Ohio Home Care Waiver Program to the new or modified home and community-based services waiver program. 52301 52302 52303

(B) If the United States Secretary of Health and Human Services grants a waiver request submitted under division (A) of this section, the Director of Job and Family Services may create a new, or modify an existing, home and community-based services waiver program in accordance with the waiver. The new or modified waiver program shall specify the maximum amount that the program may spend per individual enrolled in the program. 52304 52305 52306 52307 52308 52309 52310

(C) The Director of Job and Family Services may reduce the maximum number of individuals the Ohio Home Care Waiver Program may serve by the number of individuals transferred from that program to the new or modified home and community-based services waiver program provided for by this section. 52311 52312 52313 52314 52315

(D) The Department of Job and Family Services may administer the new or modified home and community-based services waiver program provided for by this section or enter into an interagency agreement with the Department of Mental Retardation and Developmental Disabilities to administer the waiver program under the Department of Job and Family Services' supervision. Such interagency agreement shall specify the maximum number of individuals who may be transferred from the Ohio Home Care Waiver Program to the new, or modified, waiver program and the estimated cost of services under the new, or modified, waiver program to the transferred individuals. The departments may not enter into the interagency agreement without approval of the Director of Budget and Management. If the departments enter into the interagency agreement, the Director of Budget and Management may reduce the amount of the appropriation in line item 600-525, Health 52316 52317 52318 52319 52320 52321 52322 52323 52324 52325 52326 52327 52328 52329 52330

Substitute Version as Presented to the Senate Finance and Financial Institutions

Care/Medicaid, by the estimated cost specified in the interagency 52331
agreement. If the Director makes the reduction, the state share of 52332
the estimated costs are appropriated to the Department of Mental 52333
Retardation and Developmental Disabilities in a new appropriation 52334
item that shall be established for this purpose. The Director of 52335
Budget and Management may increase the appropriation in 52336
appropriation item 322-639, Medicaid Waiver, by the corresponding 52337
non-GRF federal share of the estimated costs. 52338

Section 62.22. MEDICALLY FRAGILE WAIVER REDESIGN 52339

(A) The Director of Job and Family Services may submit a 52340
request to the United States Secretary of Health and Human 52341
Services pursuant to section 1915 of the "Social Security Act," 79 52342
Stat. 286 (1965), 42 U.S.C.A. 1396n, as amended, to create a 52343
Medicaid home and community-based services waiver program, or 52344
modify a current Medicaid home and community-based services waiver 52345
program, to serve medically fragile individuals who meet all of 52346
the following requirements: 52347

(1) Need a skilled level of care as defined in rule 52348
5101:3-3-05 of the Administrative Code; 52349

(2) Are enrolled in the Ohio Home Care Waiver Program on June 52350
30, 2001, or, as limited by division (D) of this section, after 52351
that date; 52352

(3) Are transferred from the Ohio Home Care Waiver Program to 52353
the new or modified home and community-based services waiver 52354
program. 52355

(B) If the United States Secretary of Health and Human 52356
Services grants a waiver request submitted under division (A) of 52357
this section, the Director of Job and Family Services may create a 52358
new, or modify an existing, home and community-based services 52359
waiver program in accordance with the waiver. The new or modified 52360

Substitute Version as Presented to the Senate Finance and Financial Institutions

waiver program shall specify the maximum amount that the program
may spend per individual enrolled in the program. The Department
of Job and Family Services shall administer the waiver program.

(C) The Director of Job and Family Services may reduce the
maximum number of individuals the Ohio Home Care Waiver Program
may serve by the number of individuals transferred from that
program to the new or modified home and community-based services
waiver program provided for by this section.

(D) No more than a number, approved by the Director of Budget
and Management, of individuals who enroll in the Ohio Home Care
Waiver Program after June 30, 2001, may transfer to the new or
modified waiver program provided for by this section.

Section 62.23. MEDICAID WAIVER

(A) With the assistance of the Department of Mental Health
and after consulting with community mental health facilities that
provide mental health services included in the state Medicaid plan
pursuant to section 5111.022 of the Revised Code, the Department
of Job and Family Services shall develop and submit to the Health
Care Financing Administration of the United States Department of
Health and Human Services an application for a waiver under which
any of the federal Medicaid statutes and regulations that are
subject to being waived may be waived as necessary for purposes of
better ensuring both of the following:

(1) That Medicaid coverage and payment methods for mental
health services provided under section 5111.022 of the Revised
Code are consistent with the service priorities established
pursuant to Chapters 340. and 5119. of the Revised Code;

(2) That the services provided under section 5111.022 of the
Revised Code can be provided in a manner that maximizes the
effectiveness of resources available to the Department of Mental

Substitute Version as Presented to the Senate Finance and Financial Institutions

Health and boards of alcohol, drug addiction, and mental health services. 52391
52392

(B) The actions taken by the Department of Mental Health and Department of Job and Family Services to develop and submit the application for the waiver specified in division (A) of this section shall be taken in a manner that allows the provisions of the waiver to be implemented not later than July 1, 2002. 52393
52394
52395
52396
52397

Section 62.24. REFUND OF SETS PENALTY 52398

The Department of Job and Family Services shall notify the Controlling Board immediately on receipt of any refunds for penalties that were paid directly or indirectly by the state for the Support Enforcement Tracking System (SETS). Any and all refunds received for such penalties shall be deposited in their entirety to the General Revenue Fund. 52399
52400
52401
52402
52403
52404

Section 62.25. As used in this section, "Medicaid waiver component" has the same meaning as in section 5111.85 of the Revised Code. 52405
52406
52407

A rule adopted by the Director of Job and Family Services governing a Medicaid waiver component that is in effect on the effective date of this section shall remain in effect until amended or rescinded as part of the adoption of rules under section 5111.85 of the Revised Code. 52408
52409
52410
52411
52412

Section 62.26. The Health Care Compliance Fund created by section 5111.171 of the Revised Code is the same fund as the Health Care Compliance Fund created by the Controlling Board in October 1998. 52413
52414
52415
52416

Section 62.27. Not later than October 31, 2001, the Director of Job and Family Services shall submit to the United States Secretary of Health and Human Services an amendment to the state 52417
52418
52419

Substitute Version as Presented to the Senate Finance and Financial Institutions

Medicaid Plan to provide for the Department of Job and Family 52420
Services to continue the Program of All-Inclusive Care for the 52421
Elderly, known as PACE, in accordance with 42 U.S.C. 1396u-4. The 52422
Director may submit to the United States Secretary a request to 52423
transfer the day-to-day administration of PACE to the Department 52424
of Aging. If the United States Secretary approves the amendment, 52425
the Directors of Job and Family Services and Aging may enter into 52426
an interagency agreement under section 5111.86 of the Revised Code 52427
to transfer responsibility for the day-to-day administration of 52428
PACE from the Department of Job and Family Services to the 52429
Department of Aging. The interagency agreement is subject to the 52430
approval of the Director of Budget and Management and shall 52431
include an estimated cost of services to be provided under PACE. 52432

If the Directors of Job and Family Services and Aging enter 52433
into the interagency agreement, the Director of Budget and 52434
Management shall reduce the amount in appropriation item 600-525, 52435
Health Care/Medicaid, by the estimated costs of PACE services 52436
included in the interagency agreement. If the Director of Budget 52437
and Management makes the reduction, the state and federal share of 52438
the estimated costs of PACE services is hereby appropriated to the 52439
Department of Aging. The Director of Budget and Management shall 52440
establish a new appropriation item for the appropriation. 52441

Section 62.28. (A) The authority of the Director of Job and 52442
Family Services under section 5111.02 of the Revised Code to adopt 52443
a rule excluding drugs for the treatment of obesity from coverage 52444
under the Medicaid program is revoked. Therefore, the Director 52445
shall rescind paragraph (D)(1) of rule 5101:3-9-03 of the 52446
Administrative Code. Paragraph (D)(1) of rule 5101:3-9-03 of the 52447
Administrative Code is suspended pending the rescission. This 52448
division does not require the Medicaid program to cover drugs for 52449
the treatment of obesity. 52450

Substitute Version as Presented to the Senate Finance and Financial Institutions

The rule of this act that items in uncodified sections do not
have effect after June 30, 2003, does not apply to this division.

(B) Not later than six months after the effective date of
this section, the Director of Job and Family Services shall
complete an evaluation and issue a report on whether the Medicaid
program should cover anti-obesity agents that have been approved
by the United States Food and Drug Administration for the
treatment of obesity and obesity's related co-morbidities. At a
minimum, the evaluation shall consider the safety, efficacy, and
cost-effectiveness of having the Medicaid program cover such
anti-obesity agents. The Director shall submit the report to the
chairperson and ranking minority member of the House of
Representatives Finance and Appropriations Committee and the
chairperson and ranking minority member of the Senate Finance and
Financial Institutions Committee.

Section 62.29. CHILD PROTECTIVE SERVICES

Of the foregoing appropriation item 600-527, Child Protective
Services, \$15,000 in each fiscal year shall be provided to the
Children's Advocacy Center in Portage County.

Section 62.30. The Director of Job and Family Services may
apply to the United States Secretary of Health and Human Services
to increase the number of individuals that the Individual Options
Medicaid home or community-based services waiver program may serve
as follows:

(A) For fiscal year 2002, that the waiver program serve at
least five hundred more individuals than the waiver program served
in fiscal year 2001;

(B) For fiscal year 2003, that the waiver program serve at
least five hundred more individuals than the waiver program served
in fiscal year 2002.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 62.31. PREFERRED OPTION EVALUATION 52481

The Director of Job and Family Services shall evaluate the 52482
Medicaid managed care enrollment alternative known as Preferred 52483
Option. As part of the evaluation, the Director shall examine 52484
whether Preferred Option should be expanded to additional 52485
counties. Not later than June 30, 2003, the Director shall submit 52486
a report on the evaluation to the Governor, Speaker of the House 52487
of Representatives, and President of the Senate. The Director 52488
shall include in the report any findings made pursuant to the 52489
evaluation, including the Director's conclusions as to whether 52490
Preferred Option should be expanded to additional counties. The 52491
Director may not expand Preferred Option to any additional county 52492
before the Director submits the report. 52493

Section 62.32. (A) The Director of Job and Family Services 52494
shall continue operations through each of the local public 52495
employment offices described in section 4141.04 of the Revised 52496
Code that exist on the effective date of this section until thirty 52497
days after submitting the report required by division (B) of this 52498
section. 52499

(B) The Director shall present a detailed report to the 52500
members of the Finance and Appropriations Committee of the House 52501
of Representatives and of the Finance and Financial Institutions 52502
Committee of the Senate on or before October 1, 2001, that 52503
describes the Director's plan to cease the Department of Job and 52504
Family Services operations at the offices described in division 52505
(A) of this section and instead commence operations at telephone 52506
registration centers, mail claims centers, and one-stop employment 52507
centers. The report shall include all of the following 52508
information: 52509

(1) A description of plans to employ personnel for telephone 52510

Substitute Version as Presented to the Senate Finance and Financial Institutions

registration centers and mail claims centers, including plans to
possibly reassign personnel employed at the offices described in
division (A) of this section to the telephone registration
centers, mail claims centers, or one-stop employment centers, and
a description of model plans and actual plans detailing the manner
in which personnel would be employed in each telephone
registration center, mail claims center, or one-stop employment
center;

(2) A fiscal analysis of the impact of the transition,
including all of the following information that is presented in a
manner so that the costs described in division (B)(2)(a) of this
section can be readily compared to the costs described in division
(B)(2)(b) of this section:

(a) The cost of operating the existing offices described in
division (A) of this section, including the costs for
administration, facilities, and employing personnel;

(b) The number of proposed telephone registration centers and
mail claims centers and the projected operational costs of those
centers, including, but not limited to, the cost of employing
personnel for those centers, the administrative overhead costs of
those centers, the initial costs to establish those centers, the
long-term costs of maintaining those centers, and the cost of
renting facilities for those centers, if rental is necessary.

(3) The estimated cost projections of the initial start-up
costs of transitioning from the existing offices described in
division (A) of this section to the telephone registration
centers, mail claims centers, and one-stop employment centers and
the long-term operational costs of both operating those centers
and assisting in providing personnel to staff the one-stop
employment centers;

Substitute Version as Presented to the Senate Finance and Financial Institutions

(4) Funding projections that clearly indicate the amount of funding expected from federal, state, and local sources for the transition, and for maintaining the telephone registration centers and mail claims centers, and for assisting in providing personnel to staff the one-stop employment centers, with the amounts from each source stated separately;

(5) Steps that the Director plans to take to assist local communities in improving services at one-stop employment centers so that service to unemployed individuals, other job seekers, and employers is not interrupted.

(C) It is the intention of the General Assembly that the Director be strongly encouraged to negotiate with boards of county commissioners, local workforce policy boards, and other interested local officials in developing a plan to transfer operations from the offices described in division (A) of this section to telephone registration centers, mail claims centers, and one-stop employment centers. It is also the intention of the General Assembly that those negotiations include a process for agreeing to the division of resources and the allocation of costs between the Department of Job and Family Services, boards of county commissioners, and local workforce policy boards.

CHILD AND FAMILY SERVICES ACTIVITIES

Of the foregoing appropriation item 600-427, Child and Family Services Activities, \$10,000 in each fiscal year shall be provided to the Parmadale Children's Home.

Of the foregoing appropriation item 600-427, Child and Family Services Activities, \$10,000 in each fiscal year shall be provided to the Berea Children's Home.

Section 62.33. (A) As used in this section:

(1) "Medicaid days" means all days during which a resident

Substitute Version as Presented to the Senate Finance and Financial Institutions

who is a Medicaid recipient occupies a bed in a nursing facility 52572
that is included in the facility's certified capacity under Title 52573
XIX of the "Social Security Act," 79 Stat. 286 (1965), 42 U.S.C.A. 52574
1396, as amended. Therapeutic or hospital leave days for which 52575
payment is made under section 5111.33 of the Revised Code are 52576
considered Medicaid days proportionate to the percentage of the 52577
nursing facility's per resident per day rate paid for those days. 52578

(2) "Nursing facility" has the same meaning as in section 52579
5111.20 of the Revised Code. 52580

(B) Notwithstanding sections 5111.20 to 5111.32 of the 52581
Revised Code, rates paid to nursing facilities under the Medicaid 52582
program shall be subject to the following limitations: 52583

(1) For fiscal year 2002, the mean total per diem rate for 52584
all nursing facilities in the state, weighted by Medicaid days and 52585
calculated as of July 1, 2001, under sections 5111.20 to 5111.32 52586
of the Revised Code, shall not exceed \$144.99. 52587

(2) For fiscal year 2003, the mean total per diem rate for 52588
all nursing facilities in the state, weighted by Medicaid days and 52589
calculated as of July 1, 2002, under sections 5111.20 to 5111.32 52590
of the Revised Code, shall not exceed \$154.41, plus any difference 52591
between \$144.99 and the mean total per diem rate for all nursing 52592
facilities in the state for fiscal year 2002, weighted by Medicaid 52593
days and calculated as of July 1, 2001, under sections 5111.20 to 52594
5111.32 of the Revised Code. 52595

(3) If the mean total per diem rate for all nursing 52596
facilities in the state for fiscal year 2002 or 2003, weighted by 52597
Medicaid days and calculated under sections 5111.20 to 5111.32 of 52598
the Revised Code as of the first day of July of the calendar year 52599
in which the fiscal year begins, exceeds the amount specified for 52600
that fiscal year in division (B)(1) or (2) of this section, the 52601
Department of Job and Family Services shall reduce the total per 52602

Substitute Version as Presented to the Senate Finance and Financial Institutions

diem rate for each nursing facility in the state by a percentage
that is equal to the percentage by which the mean total per diem
rate exceeds the amount specified in division (B)(1) or (2) of
this section for that fiscal year.

(4) Subsequent to any reduction required by division (B)(1),
(2), or (3) of this section, a nursing facility's rate shall be
subject to any adjustments required or authorized by sections
5111.20 to 5111.32 of the Revised Code during the remainder of the
fiscal year.

Section 62.34. (A) Notwithstanding division (Q)(1) of section
5111.20 of the Revised Code, when calculating indirect care costs
for the purpose of establishing rates under section 5111.24 or
5111.241 of the Revised Code for fiscal year 2002, "per diem," as
used in sections 5111.20 to 5111.32 of the Revised Code, means a
nursing facility's or intermediate care facility for the mentally
retarded's actual, allowable indirect care costs in the cost
reporting period divided by the greater of the facility's
inpatient days for that period or the number of inpatient days the
facility would have had during that period if its occupancy rate
had been eighty-two per cent.

(B) Notwithstanding division (Q)(1) of section 5111.20 of the
Revised Code, when calculating indirect care costs for the purpose
of establishing rates under section 5111.24 or 5111.241 of the
Revised Code for fiscal year 2003, "per diem," as used in sections
5111.20 to 5111.32 of the Revised Code, means a nursing facility's
or intermediate care facility for the mentally retarded's actual,
allowable indirect care costs in the cost reporting period divided
by the greater of the facility's inpatient days for that period or
the number of inpatient days the facility would have had during
that period if its occupancy rate had been eighty-seven per cent.

Substitute Version as Presented to the Senate Finance and Financial Institutions

(C) Notwithstanding division (Q)(2) of section 5111.20 of the Revised Code, when calculating capital costs for the purpose of establishing rates under section 5111.25 or 5111.251 of the Revised Code for fiscal year 2002, "per diem," as used in sections 5111.20 to 5111.32 of the Revised Code, means a nursing facility's or intermediate care facility for the mentally retarded's actual, allowable capital costs in the cost reporting period divided by the greater of the facility's inpatient days for that period or the number of inpatient days the facility would have had during that period if its occupancy rate had been eighty-eight per cent.

(D) Notwithstanding division (Q)(2) of section 5111.20 of the Revised Code, when calculating capital costs for the purpose of establishing rates under section 5111.25 or 5111.251 of the Revised Code for fiscal year 2003, "per diem," as used in sections 5111.20 to 5111.32 of the Revised Code, means a nursing facility's or intermediate care facility for the mentally retarded's actual, allowable capital costs in the cost reporting period divided by the greater of the facility's inpatient days for that period or the number of inpatient days the facility would have had during that period if its occupancy rate had been ninety-one per cent.

(E) As soon as practicable, the Department of Job and Family Services shall follow this section for the purpose of calculating nursing facilities' and intermediate care facilities for the mentally retarded's Medicaid reimbursement rates for indirect care and capital costs for fiscal years 2002 and 2003. If the Department is unable to calculate the rates before it makes payments for services provided during fiscal year 2002 or 2003, the Department shall pay a nursing facility or intermediate care facility for the mentally retarded the difference between the amount it pays the facility and the amount that would have been paid had the Department made the calculation in time.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 62.35. NURSING FACILITY STABILIZATION FUND	52665
(A) As used in this section:	52666
(1) "Inpatient days" and "nursing facility" have the same meanings as in section 5111.20 of the Revised Code.	52667 52668
(2) "Medicaid day" means all days during which a resident who is a Medicaid recipient occupies a bed in a nursing facility that is included in the facility's certified capacity under Title XIX of the "Social Security Act," 79 Stat. 286 (1965), 42 U.S.C.A. 1396, as amended. Therapeutic or hospital leave days for which payment is made under section 5111.33 of the Revised Code are considered Medicaid days proportionate to the percentage of the nursing facility's per resident per day rate paid for those days.	52669 52670 52671 52672 52673 52674 52675 52676
(B) The Department of Job and Family Services shall use money in the Nursing Facility Stabilization Fund created under section 3721.56 of the Revised Code to do all of the following:	52677 52678 52679
(1) Make payments to nursing facilities under sections 5111.20 to 5111.32 of the Revised Code to the extent that funds available in appropriation item 600-525, Health Care/Medicaid, are insufficient to make those payments;	52680 52681 52682 52683
(2) Make payments to each nursing facility for fiscal years 2002 and 2003 in an amount equal to three fourths of the franchise permit fee the nursing facility pays under section 3721.53 of the Revised Code for the fiscal year the department makes the payment divided by the nursing facility's inpatient days for the calendar year preceding the calendar year in which that fiscal year begins;	52684 52685 52686 52687 52688 52689
(3) Make payments to each nursing facility for fiscal years 2002 and 2003 in an amount equal to one dollar and fifty cents per Medicaid day;	52690 52691 52692
(4) Make payments under the Nursing Facility Bed Operating Rights Buy-Back Program. The Department may not use more than	52693 52694

Substitute Version as Presented to the Senate Finance and Financial Institutions

\$15,000,000 to implement that program. 52695

(C) Any money remaining in the Nursing Facility Stabilization 52696
Fund after payments specified in division (B) of this section are 52697
made for fiscal years 2002 and 2003 shall be retained in the fund. 52698
Any interest or other investment proceeds earned on money in the 52699
fund shall be credited to the fund and used to make payments in 52700
accordance with division (B) of this section. 52701

Section 62.36. NURSING FACILITY BED OPERATING RIGHTS BUY-BACK 52702
PROGRAM 52703

As used in this section, "nursing facility" has the same 52704
meaning as in section 5111.20 of the Revised Code. 52705

The Director of Job and Family Services shall create and 52706
implement a Nursing Facility Bed Operating Rights Buy-Back 52707
Program. Under the program, the Director shall notify nursing 52708
facilities in the areas of the state that the Director determines 52709
have an excess capacity of nursing facility beds that the Director 52710
proposes to purchase the operating rights to a number of nursing 52711
facility beds the Director specifies. 52712

No later than a date the Director specifies, a nursing 52713
facility located in an area of the state that the Director 52714
determines has an excess capacity of nursing facility beds may 52715
submit a sealed bid to the Director. The date that the Director 52716
specifies shall be no more than sixty days after the date the 52717
Director notifies nursing facilities of the proposal to buy the 52718
operating rights of nursing facility beds. To the extent money in 52719
the Nursing Facility Stabilization Fund created under section 52720
3721.56 of the Revised Code is available for the Nursing Facility 52721
Bed Operating Rights Buy-Back Program, the Director shall review 52722
the bids and purchase the operating rights of nursing facility 52723
beds from the lowest bidder or bidders. The Director may decline 52724
to purchase the operating rights of any nursing facility bed if 52725

Substitute Version as Presented to the Senate Finance and Financial Institutions

the lowest bidder asks for more than the maximum per-bed amount, 52726
 if any, the Director may establish. The Director shall not 52727
 purchase the operating rights to more nursing facility beds than 52728
 the Director specified in its notice to the nursing facilities. 52729

A nursing facility that has sold the operating rights to a 52730
 nursing facility bed under this section may not include that bed 52731
 or costs associated with the bed in a cost report filed under 52732
 section 5111.26 or 5111.27 of the Revised Code. The facility shall 52733
 file with the Director an amended cost report for the calendar 52734
 year preceding the year the Director purchases the operating 52735
 rights. In the amended cost report, the nursing facility shall 52736
 subtract the bed and costs associated with the bed from the 52737
 previous cost report for that calendar year. The Director shall 52738
 use the amended cost report to revise the nursing facility's rates 52739
 under sections 5111.20 to 5111.32 of the Revised Code for the 52740
 fiscal year in which the operating rights are purchased. 52741

No action taken pursuant to the Nursing Facility Bed 52743
 Operating Rights Buy-Back Program is a reviewable activity under 52744
 sections 3702.51 to 3702.62 of the Revised Code. 52745

Section 63. JCO JUDICIAL CONFERENCE OF OHIO 52746

General Revenue Fund 52747

GRF 018-321 Operating Expenses	\$	1,110,240	\$	1,141,327	52748
TOTAL GRF General Revenue Fund	\$	1,110,240	\$	1,141,327	52749

General Services Fund Group 52750

403 018-601 Ohio Jury Instructions	\$	200,000	\$	200,000	52751
TOTAL GSF General Services Fund	\$	200,000	\$	200,000	52752

Group

TOTAL ALL BUDGET FUND GROUPS	\$	1,310,240	\$	1,341,327	52753
------------------------------	----	-----------	----	-----------	-------

STATE COUNCIL OF UNIFORM STATE LAWS 52754

Substitute Version as Presented to the Senate Finance and Financial Institutions

Notwithstanding section 105.26 of the Revised Code, of the 52755
 foregoing appropriation item 018-321, Operating Expenses, up to 52756
 \$60,000 in fiscal year 2002 and up to \$63,000 in fiscal year 2003 52757
 may be used to pay the expenses of the State Council of Uniform 52758
 State Laws, including membership dues to the National Conference 52759
 of Commissioners on Uniform State Laws. 52760

OHIO JURY INSTRUCTIONS FUND 52761

The Ohio Jury Instructions Fund (Fund 403) shall consist of 52762
 grants, royalties, dues, conference fees, bequests, devises, and 52763
 other gifts received for the purpose of supporting costs incurred 52764
 by the Judicial Conference of Ohio in dispensing education and 52765
 informational data to the state's judicial system. Fund 403 shall 52766
 be used by the Judicial Conference of Ohio to pay expenses 52767
 incurred in dispensing educational and informational data to the 52768
 state's judicial system. All moneys accruing to Fund 403 in excess 52769
 of \$200,000 in fiscal year 2002 and in excess of \$200,000 in 52770
 fiscal year 2003 are hereby appropriated for the purposes 52771
 authorized. 52772

No money in the Ohio Jury Instructions Fund shall be 52773
 transferred to any other fund by the Director of Budget and 52774
 Management or the Controlling Board. 52775

Section 64. JSC THE JUDICIARY/SUPREME COURT 52776

General Revenue Fund 52777

GRF 005-321 Operating Expenses - \$ 98,524,655 \$ 103,540,214 52778

Judiciary/Supreme
 Court

GRF 005-401 State Criminal \$ 294,096 \$ 304,881 52779

Sentencing Council

GRF 005-406 Law-Related Education \$ 200,802 \$ 206,826 52780

GRF 005-502 Commission for Legal \$ 0 \$ 657,600 52781

Education Opportunity

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL GRF General Revenue Fund	\$	99,019,553	\$	104,709,521	52782
General Services Fund Group					52783
672 005-601 Continuing Judicial	\$	235,000	\$	265,000	52784
Education					
TOTAL GSF General Services Fund	\$	235,000	\$	265,000	52785
Group					
State Special Revenue Fund Group					52786
4C8 005-605 Attorney Registration	\$	1,971,100	\$	2,030,233	52787
6A8 005-606 Supreme Court	\$	1,042,536	\$	1,089,111	52788
Admissions					
643 005-607 Commission on	\$	573,268	\$	590,016	52789
Continuing Legal					
Education					
TOTAL SSR State Special Revenue	\$	3,586,904	\$	3,709,360	52790
Fund Group					
Federal Special Revenue Fund Group					52791
3J0 005-603 Federal Grants	\$	1,093,306	\$	964,484	52792
TOTAL FED Federal Special Revenue	\$	1,093,306	\$	964,484	52793
Fund Group					
TOTAL ALL BUDGET FUND GROUPS	\$	103,934,763	\$	109,648,365	52794
LAW-RELATED EDUCATION					52795
The foregoing appropriation item 005-406, Law-Related					52796
Education, shall be distributed directly to the Ohio Center for					52797
Law-Related Education for the purposes of providing continuing					52798
citizenship education activities to primary and secondary					52799
students, expanding delinquency prevention programs, increasing					52800
activities for at-risk youth, and accessing additional public and					52801
private money for new programs.					52802
OHIO COMMISSION FOR LEGAL EDUCATION OPPORTUNITY					52803
The foregoing appropriation item 005-502, Commission for					52804
Legal Education Opportunity, shall be used to fund the activities					52805

Substitute Version as Presented to the Senate Finance and Financial Institutions

of the Commission for Legal Education Opportunity created by the
Chief Justice of the Supreme Court of Ohio for the purpose of
assisting minority, low-income, and educationally disadvantaged
college graduates in the transition to legal education. Moneys
appropriated to the Commission for Legal Education Opportunity may
be used to establish and provide an intensive course of study
designed to prepare eligible college graduates for law school
education, provide annual stipends for students who successfully
complete the course of study and are admitted to and maintain
satisfactory academic standing in an Ohio law school, and pay the
administrative costs associated with the program.

CONTINUING JUDICIAL EDUCATION

The Continuing Judicial Education Fund (Fund 672) shall
consist of fees paid by judges and court personnel for attending
continuing education courses and other gifts and grants received
for the purpose of continuing judicial education. The foregoing
appropriation item 005-601, Continuing Judicial Education, shall
be used to pay expenses for continuing education courses for
judges and court personnel.

No money in the Continuing Judicial Education Fund shall be
transferred to any other fund by the Director of Budget and
Management or the Controlling Board. Interest earned on moneys in
the Continuing Judicial Education Fund shall be credited to the
fund.

ATTORNEY REGISTRATION

In addition to funding other activities considered
appropriate by the Supreme Court, the foregoing appropriation item
005-605, Attorney Registration, may be used to compensate
employees and fund the appropriate activities of the following
offices established by the Supreme Court pursuant to the Rules for
the Government of the Bar of Ohio: the Office of Disciplinary

Substitute Version as Presented to the Senate Finance and Financial Institutions

Counsel, the Board of Commissioners on Grievances and Discipline, 52837
the Clients' Security Fund, the Board of Commissioners on the 52838
Unauthorized Practice of Law, and the Office of Attorney 52839
Registration. 52840

No moneys in the Attorney Registration Fund shall be 52841
transferred to any other fund by the Director of Budget and 52842
Management or the Controlling Board. Interest earned on moneys in 52843
the Attorney Registration Fund shall be credited to the fund. 52844

SUPREME COURT ADMISSIONS 52845

The foregoing appropriation item 005-606, Supreme Court 52846
Admissions, shall be used to compensate Supreme Court employees 52847
who are primarily responsible for administering the attorney 52848
admissions program, pursuant to the Rules for the Government of 52849
the Bar of Ohio, and to fund any other activities considered 52850
appropriate by the court. Moneys shall be deposited into the 52851
Supreme Court Admissions Fund (Fund 6A8) pursuant to the Supreme 52852
Court Rules for the Government of the Bar of Ohio. 52853

No moneys in the Supreme Court Admissions Fund shall be 52854
transferred to any other fund by the Director of Budget and 52855
Management or the Controlling Board. Interest earned on moneys in 52856
the Supreme Court Admissions Fund shall be credited to the fund. 52857

CONTINUING LEGAL EDUCATION 52858

The foregoing appropriation item 005-607, Commission on 52859
Continuing Legal Education, shall be used to compensate employees 52860
of the Commission on Continuing Legal Education, established 52861
pursuant to the Supreme Court Rules for the Government of the Bar 52862
of Ohio, and to fund other activities of the commission considered 52863
appropriate by the court. 52864

No moneys in the Continuing Legal Education Fund shall be 52865
transferred to any other fund by the Director of Budget and 52866
Management or the Controlling Board. Interest earned on moneys in 52867

Substitute Version as Presented to the Senate Finance and Financial Institutions

the Continuing Legal Education Fund shall be credited to the fund.	52868
FEDERAL MISCELLANEOUS	52869
The Federal Miscellaneous Fund (3J0) shall consist of grants	52870
and other moneys awarded to the Supreme Court of Ohio (The	52871
Judiciary) by the United States Government, the State Justice	52872
Institute, or other entities that receive the moneys directly from	52873
the United States Government or the State Justice Institute and	52874
distribute those moneys to the Supreme Court of Ohio (The	52875
Judiciary). The foregoing appropriation item 005-603, Federal	52876
Grants, shall be used in a manner consistent with the purpose of	52877
the grant or award.	52878
No money in the Federal Miscellaneous Fund shall be	52879
transferred to any other fund by the Director of Budget and	52880
Management or the Controlling Board. However, interest earned on	52881
moneys in the Federal Miscellaneous Fund shall be credited or	52882
transferred to the General Revenue Fund.	52883
Section 65. LEC LAKE ERIE COMMISSION	52884
State Special Revenue Fund Group	52885
4C0 780-601 Lake Erie Protection \$ 1,044,854 \$ 1,070,975	52886
Fund	
5D8 780-602 Lake Erie Resources \$ 661,009 \$ 689,004	52887
Fund	
TOTAL SSR State Special Revenue	52888
Fund Group \$ 1,705,863 \$ 1,759,979	52889
TOTAL ALL BUDGET FUND GROUPS \$ 1,705,863 \$ 1,759,979	52890
CASH TRANSFER	52891
Not later than the thirtieth day of November of each fiscal	52892
year, the Executive Director of the Ohio Lake Erie Office, with	52893
the approval of the Lake Erie Commission, shall certify to the	52894
Director of Budget and Management the cash balance in the Lake	52895

Substitute Version as Presented to the Senate Finance and Financial Institutions

Erie Resources Fund (Fund 5D8) in excess of amounts needed to meet
operating expenses of the Lake Erie Office. The Ohio Lake Erie
Office may request the Director of Budget and Management to
transfer up to the certified amount from the Lake Erie Resources
Fund (Fund 5D8) to the Lake Erie Protection Fund (Fund 4C0). The
Director of Budget and Management may transfer the requested
amount, or the Director may transfer a different amount up to the
certified amount. Cash transferred shall be used for the purposes
described in division (A) of section 1506.23 of the Revised Code.
The amount transferred by the director is appropriated to the
foregoing appropriation item 780-601, Lake Erie Protection Fund,
which shall be increased by the amount transferred.

Section 66. LRS LEGAL RIGHTS SERVICE

General Revenue Fund

GRF 054-100 Personal Services	\$	274,718	\$	269,974
GRF 054-200 Maintenance	\$	45,278	\$	46,184
GRF 054-300 Equipment	\$	2,476	\$	2,526
GRF 054-401 Ombudsman	\$	321,769	\$	318,491
TOTAL GRF General Revenue Fund	\$	644,241	\$	637,175

General Services Fund Group

416 054-601 Gifts and Donations	\$	1,319	\$	1,352
5M0 054-610 Settlements	\$	75,000	\$	75,000
524 054-608 Traumatic Brain Injury	\$	21,550	\$	0
TOTAL GSF General Services				
Fund Group	\$	97,869	\$	76,352

Federal Special Revenue Fund Group

3B8 054-603 Protection and	\$	810,314	\$	810,314
Advocacy - Mentally				
Ill				
3N3 054-606 Protection and	\$	468,445	\$	468,445
Advocacy - Individual				

Substitute Version as Presented to the Senate Finance and Financial Institutions

Rights				
3N9	054-607	Assistive Technology	\$ 50,000	\$ 50,000 52924
3R9	054-604	Family Support	\$ 242,500	\$ 242,500 52925
Collaborative				
3T2	054-609	Client Assistance	\$ 406,772	\$ 406,772 52926
Program				
305	054-602	Protection and	\$ 1,068,109	\$ 1,068,109 52927
Advocacy -				
Developmentally				
Disabled				
TOTAL FED Federal Special Revenue				52928
Fund Group		\$ 3,046,140	\$ 3,046,140	52929
TOTAL ALL BUDGET FUND GROUPS		\$ 3,788,250	\$ 3,759,667	52930
Section 67. JLE JOINT LEGISLATIVE ETHICS COMMITTEE				52932
General Revenue Fund				52933
GRF	028-321	Legislative Ethics	\$ 589,000	\$ 612,000 52934
Committee				
TOTAL GRF General Revenue Fund		\$ 589,000	\$ 612,000	52935
State Special Revenue Fund Group				52936
4G7	028-601	Joint Legislative	\$ 50,000	\$ 50,000 52937
Ethics Committee				
TOTAL SSR State Special Revenue		\$ 50,000	\$ 50,000	52938
Fund				
TOTAL ALL BUDGET FUND GROUPS		\$ 639,000	\$ 662,000	52939
Section 68. LSC LEGISLATIVE SERVICE COMMISSION				52941
General Revenue Fund				52942
GRF	035-321	Operating Expenses	\$ 13,325,000	\$ 14,470,000 52943
GRF	035-402	Legislative Interns	\$ 953,500	\$ 993,500 52944
GRF	035-404	Legislative Office of	\$ 1,192,146	\$ 1,239,832 52945
Education Oversight				

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 035-406	ATMS Replacement Project	\$	90,000	\$	90,000	52946
GRF 035-407	Legislative Task Force on Redistricting	\$	2,000,000	\$	0	52947
GRF 035-409	National Associations	\$	417,906	\$	427,381	52948
GRF 035-410	Legislative Information Systems	\$	4,343,000	\$	4,690,000	52949
TOTAL GRF General Revenue Fund		\$	22,321,552	\$	21,910,713	52950
General Services Fund Group						52951
4F6 035-603	Legislative Budget Services	\$	140,000	\$	145,000	52952
410 035-601	Sale of Publications	\$	25,000	\$	25,000	52953
TOTAL GSF General Services Fund Group		\$	165,000	\$	170,000	52955
TOTAL ALL BUDGET FUND GROUPS		\$	22,486,552	\$	22,080,713	52956
OPERATING EXPENSES						52957
On or before August 1, 2001, the Director of Budget and Management shall determine and certify to the Director of the Legislative Service Commission the total amount of unexpended, unobligated appropriations made to the Commission for fiscal year 2001 in appropriation items 035-321 and 035-403. Additional appropriation authority equal to the amount certified by the Director of Budget and Management to the Director of the Legislative Service Commission, not to exceed \$500,000, is hereby appropriated to appropriation item 035-321 Operating Expenses, for fiscal year 2002.						52958 52959 52960 52961 52962 52963 52964 52965 52966 52967
ATMS REPLACEMENT PROJECT						52968
Of the foregoing appropriation item 035-406, ATMS Replacement Project, any amounts not used for the ATMS project may be used to pay the operating expenses of the Legislative Service Commission.						52969 52970 52971
LEGISLATIVE TASK FORCE ON REDISTRICTING						52972

Substitute Version as Presented to the Senate Finance and Financial Institutions

On or before August 1, 2001, the Director of Budget and Management shall determine and certify to the Director of the Legislative Service Commission the total amount of unexpended, unobligated appropriations made to the Commission for fiscal year 2001 in appropriation item 035-407, Legislative Task Force on Redistricting. Additional appropriation authority equal to the amount certified by the Director of Budget and Management to the Director of the Legislative Service Commission is hereby appropriated to appropriation item 035-407, Legislative Task Force on Redistricting, for fiscal year 2002.

NATIONAL ASSOCIATIONS

Of the foregoing appropriation item 035-409, National Associations, \$10,000 in each fiscal year shall be used for the State and Local Legal Center.

LEGISLATIVE OFFICE OF EDUCATION OVERSIGHT

The foregoing appropriation item 035-404, Legislative Office of Education Oversight, shall be used to support the legislative oversight activities of the Legislative Committee on Education Oversight established in section 3301.68 of the Revised Code.

Section 69. LIB STATE LIBRARY BOARD

General Revenue Fund				52993
GRF 350-321	Operating Expenses	\$ 7,645,422	\$ 7,969,585	52994
GRF 350-401	Ohioana Rental	\$ 120,972	\$ 120,972	52995
	Payments			
GRF 350-501	Cincinnati Public	\$ 758,699	\$ 753,594	52996
	Library			
GRF 350-502	Regional Library	\$ 1,792,357	\$ 1,780,093	52997
	Systems			
GRF 350-503	Cleveland Public	\$ 1,141,234	\$ 1,133,512	52998
	Library			
TOTAL GRF	General Revenue Fund	\$ 11,458,684	\$ 11,757,756	52999

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Services Fund Group				53000
139 350-602 Intra-Agency Service	\$	14,148	\$	14,502 53001
Charges				
4S4 350-604 OPLIN Technology	\$	7,661,095	\$	7,777,962 53002
459 350-602 Interlibrary Service	\$	845,896	\$	1,239,661 53003
Charges				
TOTAL GSF General Services				53004
Fund Group	\$	8,521,139	\$	9,032,125 53005
Federal Special Revenue Fund Group				53006
313 350-601 LSTA Federal	\$	5,241,306	\$	5,241,306 53007
TOTAL FED Federal Special Revenue				53008
Fund Group	\$	5,241,306	\$	5,241,306 53009
TOTAL ALL BUDGET FUND GROUPS	\$	25,221,129	\$	26,031,187 53010
OHIOANA RENTAL PAYMENTS				53011
The foregoing appropriation item 350-401, Ohioana Rental				53012
Payments, shall be used to pay the rental expenses of the Martha				53013
Kinney Cooper Ohioana Library Association pursuant to section				53014
3375.61 of the Revised Code.				53015
REGIONAL LIBRARY SYSTEMS				53016
The foregoing appropriation item 350-502, Regional Library				53017
Systems, shall be used to support regional library systems				53018
eligible for funding under section 3375.90 of the Revised Code.				53019
OHIO PUBLIC LIBRARY INFORMATION NETWORK				53020
The foregoing appropriation item 350-604, OPLIN Technology,				53021
shall be used for an information telecommunications network				53022
linking public libraries in the state and such others as may be				53023
certified as participants by the Ohio Public Library Information				53024
Network Board.				53025
The Ohio Public Library Information Network Board shall				53026
consist of eleven members appointed by the State Library Board				53027

Substitute Version as Presented to the Senate Finance and Financial Institutions

from among the staff of public libraries and past and present
members of boards of trustees of public libraries, based on the
recommendations of the Ohio library community. The Ohio Public
Library Information Network Board in consultation with the State
Library shall develop a plan of operations for the network. The
Board shall have the authority to make decisions regarding the use
of the foregoing appropriation item 350-604, OPLIN Technology, and
to receive and expend grants to carry out the operations of the
network in accordance with state law and the authority to appoint
and fix the compensation of a director and necessary staff. The
State Library will be the fiscal agent for the network and shall
have fiscal accountability for the expenditure of funds. The Ohio
Public Library Information Network Board members shall be
reimbursed for actual travel and necessary expenses incurred in
the carrying out of their responsibilities.

In order to limit access to obscene and illegal materials
through internet use at Ohio Public Library Information Network
(OPLIN) terminals, local libraries with OPLIN computer terminals
shall adopt policies that control access to obscene and illegal
materials. These policies may include use of technological systems
to select or block certain internet access. The OPLIN shall
condition provision of its funds, goods, and services on
compliance with these policies. The OPLIN board shall also adopt
and communicate specific recommendations to local libraries on
methods to control such improper usage. These methods may include
each library implementing a written policy controlling such
improper use of library terminals and requirements for parental
involvement or written authorization for juvenile internet usage.

The OPLIN board shall research and assist or advise local
libraries with emerging technologies and methods that may be
effective means to control access to obscene and illegal
materials. The OPLIN Executive Director shall biannually provide

Substitute Version as Presented to the Senate Finance and Financial Institutions

written reports to the Governor, the Speaker and Minority Leader
of the House of Representatives, and the President and Minority
Leader of the Senate on any steps being taken by OPLIN and public
libraries in this state to limit and control such improper usage
as well as information on technological, legal, and law
enforcement trends nationally and internationally affecting this
area of public access and service.

The Ohio Public Library Information Network, InfoOhio, and
OhioLink shall, to the extent feasible, coordinate and cooperate
in their purchase or other acquisition of the use of electronic
databases for their respective users and shall contribute funds in
an equitable manner to such effort.

TRANSFER TO OPLIN TECHNOLOGY FUND 53072

Notwithstanding sections 5747.03 and 5747.47 of the Revised
Code and any other provision of law to the contrary, in accordance
with a schedule established by the Director of Budget and
Management, (A) in fiscal year 2002, the Director of Budget and
Management shall transfer \$6,361,095 from the Library and Local
Government Support Fund (Fund 065) to the OPLIN Technology Fund
(Fund 4S4); and (B) in fiscal year 2003, the Director of Budget
and Management shall transfer \$6,477,962 from the Library and
Local Government Support Fund (Fund 065) to the OPLIN Technology
Fund (Fund 4S4).

Section 70. LCO LIQUOR CONTROL COMMISSION 53083

Liquor Control Fund Group 53084

043 970-321 Operating Expenses \$ 738,135 \$ 756,472 53085

TOTAL LCF Liquor Control Fund Group \$ 738,135 \$ 756,472 53086

TOTAL ALL BUDGET FUND GROUPS \$ 738,135 \$ 756,472 53087

Section 71. LOT STATE LOTTERY COMMISSION 53089

Substitute Version as Presented to the Senate Finance and Financial Institutions

State Lottery Fund Group						53090	
044	950-100	Personal Services	\$	23,990,502	\$	25,164,204	53091
044	950-200	Maintenance	\$	24,167,162	\$	24,698,840	53092
044	950-300	Equipment	\$	4,131,719	\$	3,664,576	53093
044	950-402	Game and Advertising	\$	64,913,869	\$	64,624,331	53094
Contracts							
044	950-601	Prizes, Bonuses, and	\$	136,371,980	\$	132,532,125	53095
Commissions							
871	950-602	Annuity Prizes	\$	185,454,636	\$	188,275,991	53096
872	950-603	Unclaimed Prize Awards	\$	13,093,114	\$	13,354,976	53097
TOTAL SLF State Lottery Fund							53098
Group			\$	452,122,982	\$	452,315,043	53099
TOTAL ALL BUDGET FUND GROUPS			\$	452,122,982	\$	452,315,043	53100

OPERATING EXPENSES 53101

The foregoing appropriation items include all amounts 53102
 necessary for the purchase and printing of tickets, consultant 53103
 services, and advertising. The Controlling Board may, at the 53104
 request of the State Lottery Commission, authorize additional 53105
 appropriations for operating expenses of the State Lottery 53106
 Commission from the State Lottery Fund up to a maximum of 15 per 53107
 cent of anticipated total revenue accruing from the sale of 53108
 lottery tickets. 53109

PRIZES, BONUSES, AND COMMISSIONS 53110

Any amounts, in addition to the amounts appropriated in 53111
 appropriation item 950-601, Prizes, Bonuses, and Commissions, that 53112
 are determined by the Director of the State Lottery Commission to 53113
 be necessary to fund prizes, bonuses, and commissions are 53114
 appropriated. 53115

ANNUITY PRIZES 53116

With the approval of the Office of Budget and Management, the 53117
 State Lottery Commission shall transfer cash from the State 53118

Substitute Version as Presented to the Senate Finance and Financial Institutions

Lottery Fund Group (Fund 044) to the Deferred Prizes Trust Fund 53119
 (Fund 871) in an amount sufficient to fund deferred prizes. The 53120
 Treasurer of State, from time to time, shall credit the Deferred 53121
 Prizes Trust Fund (Fund 871) the pro rata share of interest earned 53122
 by the Treasurer of State on invested balances. 53123

Any amounts, in addition to the amounts appropriated in 53124
 appropriation item 950-602, Annuity Prizes, that are determined by 53125
 the Director of the State Lottery Commission to be necessary to 53126
 fund deferred prizes and interest earnings are appropriated. 53127

TRANSFERS TO THE LOTTERY PROFITS EDUCATION FUND 53128

The Ohio Lottery Commission shall transfer an amount greater 53129
 than or equal to \$633,722,100 in fiscal year 2002 and \$621,722,600 53130
 in fiscal year 2003 to the Lottery Profits Education Fund. 53131
 Transfers from the Commission to the Lottery Profits Education 53132
 Fund shall represent the estimated net income from operations for 53133
 the Commission and may be supplemented by transfers from the 53134
 Unclaimed Prizes Fund at any time in fiscal year 2002 or fiscal 53135
 year 2003. Transfers by the Commission to the Lottery Profits 53136
 Education Fund shall be administered in accordance with and 53137
 pursuant to the Revised Code. 53138

Section 72. MED STATE MEDICAL BOARD 53139

General Services Fund Group 53140

5C6 883-609 State Medical Board	\$	6,344,740	\$	6,728,301	53141
Operating					

TOTAL GSF General Services 53142

Fund Group	\$	6,344,740	\$	6,728,301	53143
------------	----	-----------	----	-----------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	6,344,740	\$	6,728,301	53144
------------------------------	----	-----------	----	-----------	-------

Section 73. DMH DEPARTMENT OF MENTAL HEALTH 53145

Division of General Administration Intragovernmental Service Fund 53146
 Group 53147

Substitute Version as Presented to the Senate Finance and Financial Institutions

151	235-601	General Administration	\$	76,095,310	\$	78,181,973	53148
		TOTAL ISF Intragovernmental					53149
		Service Fund Group	\$	76,095,310	\$	78,181,973	53150
		Division of Mental Health--					53151
		Psychiatric Services to Correctional Facilities					53152
		General Revenue Fund					53153
	GRF 332-401	Forensic Services	\$	4,259,513	\$	4,338,858	53154
		TOTAL GRF General Revenue Fund	\$	4,259,513	\$	4,338,858	53155
		TOTAL ALL BUDGET FUND GROUPS	\$	80,354,823	\$	82,520,831	53156

FORENSIC SERVICES	53157
-------------------	-------

The foregoing appropriation item 322-401, Forensic Services, 53158
 shall be used to provide psychiatric services to courts of common 53159
 pleas. The appropriation shall be allocated through community 53160
 mental health boards to certified community agencies and shall be 53161
 distributed according to the criteria delineated in rule 53162
 5122:4-1-01 of the Administrative Code. These community forensic 53163
 funds may also be used to provide forensic training to community 53164
 mental health boards and to forensic psychiatry residency programs 53165
 in hospitals operated by the Department of Mental Health and to 53166
 provide evaluations of patients of forensic status in facilities 53167
 operated by the Department of Mental Health prior to conditional 53168
 release to the community. 53169

In addition, appropriation item 332-401, Forensic Services, 53170
 may be used to support projects involving mental health, substance 53171
 abuse, courts, and law enforcement to identify and develop 53172
 appropriate alternative services to institutionalization for 53173
 nonviolent mentally ill offenders, and to provide linkage to 53174
 community services for severely mentally disabled offenders 53175
 released from institutions operated by the Department of 53176
 Rehabilitation and Correction. Funds may also be utilized to 53177
 provide forensic monitoring and tracking in addition to community 53178
 programs serving persons of forensic status on conditional release 53179

Substitute Version as Presented to the Senate Finance and Financial Institutions

or probation.					53180
Division of Mental Health--					53181
Administration and Statewide Programs					53182
General Revenue Fund					53183
GRF 333-100 Personal Services -	\$	17,024,323	\$	16,807,353	53184
Central Administration					
GRF 333-200 Maintenance - Central	\$	2,276,155	\$	2,318,555	53185
Administration					
GRF 333-300 Equipment - Central	\$	490,894	\$	500,038	53186
Administration					
GRF 333-402 Resident Trainees	\$	1,472,858	\$	1,500,294	53187
GRF 333-403 Pre-Admission	\$	638,246	\$	650,135	53188
Screening Expenses					
GRF 333-415 Lease-Rental Payments	\$	24,754,900	\$	26,275,300	53189
GRF 333-416 Research Program	\$	956,224	\$	972,178	53190
Evaluation					
TOTAL GRF General Revenue Fund	\$	47,613,600	\$	49,023,853	53191
General Services Fund Group					53192
149 333-609 Central Office Rotary	\$	2,013,823	\$	2,037,918	53193
- Operating					
TOTAL General Services Fund Group	\$	2,013,823	\$	2,037,918	53194
Federal Special Revenue Fund Group					53195
3A7 333-612 Social Services Block	\$	25,000	\$	25,000	53196
Grant					
3A8 333-613 Federal Grant -	\$	87,000	\$	58,000	53197
Administration					
3A9 333-614 Mental Health Block	\$	642,264	\$	642,264	53198
Grant					
3B1 333-635 Community Medicaid	\$	6,550,000	\$	5,550,000	53199
Expansion					
324 333-605 Medicaid/Medicare	\$	379,009	\$	375,219	53200
TOTAL Federal Special Revenue					53201

Substitute Version as Presented to the Senate Finance and Financial Institutions

Fund Group	\$	7,683,273	\$	6,650,483	53202
State Special Revenue Fund Group					53203
4X5 333-607 Behavioral Health	\$	2,759,400	\$	2,828,385	53204
Medicaid Services					
485 333-632 Mental Health	\$	130,959	\$	134,233	53205
Operating					
5M2 333-602 PWLC Campus	\$	1,000,000	\$	0	53206
Improvement					
TOTAL State Special Revenue					53207
Fund Group	\$	3,890,359	\$	2,962,618	53208
TOTAL ALL BUDGET FUND GROUPS	\$	61,201,055	\$	60,674,872	53209
RESIDENCY TRAINEESHIP PROGRAMS					53210
The foregoing appropriation item 333-402, Resident Trainees,					53211
shall be used to fund training agreements entered into by the					53212
Department of Mental Health for the development of curricula and					53213
the provision of training programs to support public mental health					53214
services.					53215
PRE-ADMISSION SCREENING EXPENSES					53216
The foregoing appropriation item 333-403, Pre-Admission					53217
Screening Expenses, shall be used to pay for costs to ensure that					53218
uniform statewide methods for pre-admission screening are in place					53219
to perform assessments for persons in need of mental health					53220
services or for whom institutional placement in a hospital or in					53221
another inpatient facility is sought. Pre-admission screening					53222
includes the following activities: pre-admission assessment,					53223
consideration of continued stay requests, discharge planning and					53224
referral, and adjudication of appeals and grievance procedures.					53225
RENTAL PAYMENTS TO THE OHIO PUBLIC FACILITIES COMMISSION					53226
The foregoing appropriation item 333-415, Lease-Rental					53227
Payments, shall be used to meet all payments at the times they are					53228
required to be made during the period from July 1, 2001, to June					53229

Substitute Version as Presented to the Senate Finance and Financial Institutions

30, 2003, by the Department of Mental Health pursuant to leases 53230
 and agreements made under section 154.20 of the Revised Code, but 53231
 limited to the aggregate amount of \$51,030,200. Nothing in this 53232
 act shall be deemed to contravene the obligation of the state to 53233
 pay, without necessity for further appropriation, from the sources 53234
 pledged thereto, the bond service charges on obligations issued 53235
 pursuant to section 154.20 of the Revised Code. 53236

Section 73.01. DIVISION OF MENTAL HEALTH - HOSPITALS 53237

General Revenue Fund 53238

GRF 334-408 Community and Hospital \$ 356,469,071 \$ 352,719,838 53239

Mental Health Services

GRF 334-506 Court Costs \$ 958,791 \$ 976,652 53240

TOTAL GRF General Revenue Fund \$ 357,427,862 \$ 353,696,490 53241

General Services Fund Group 53242

149 334-609 Hospital Rotary - \$ 10,451,492 \$ 10,451,492 53243

Operating Expenses

150 334-620 Special Education \$ 152,500 \$ 152,500 53244

TOTAL GSF General Services 53245

Fund Group \$ 10,603,992 \$ 10,603,992 53246

Federal Special Revenue Fund Group 53247

3A8 334-613 Federal Letter of \$ 9,000 \$ 0 53248

Credit

3B0 334-617 Elementary and \$ 202,774 \$ 214,340 53249

Secondary Education

Act

3B1 334-635 Hospital Medicaid \$ 2,000,000 \$ 2,000,000 53250

Expansion

324 334-605 Medicaid/Medicare \$ 8,791,748 \$ 9,043,700 53251

5L2 334-619 Health \$ 131,600 \$ 94,869 53252

Foundation/Greater

Cincinnati

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL FED Federal Special Revenue					53253				
Fund Group			\$	11,135,122	\$	11,352,909	53254		
State Special Revenue Fund Group							53255		
485	334-632	Mental Health	\$	1,991,448	\$	1,989,912	53256		
		Operating							
692	334-636	Community Mental	\$	361,323	\$	370,356	53257		
		Health Board Risk Fund							
TOTAL SSR State Special Revenue							53258		
Fund Group			\$	2,352,771	\$	2,360,268	53259		
TOTAL ALL BUDGET FUND GROUPS					\$	381,519,747	\$	378,013,659	53260
COMMUNITY MENTAL HEALTH BOARD RISK FUND									53261
The foregoing appropriation item 334-636, Community Mental									53262
Health Board Risk Fund, shall be used to make payments pursuant to									53263
section 5119.62 of the Revised Code.									53264
Section 73.02. DIVISION OF MENTAL HEALTH - COMMUNITY SUPPORT									53265
SERVICES									53266
General Revenue Fund									53267
GRF	335-419	Community Medication	\$	7,682,295	\$	7,701,549	53268		
		Subsidy							
GRF	335-502	Community Mental	\$	38,166,674	\$	38,166,674	53269		
		Health Programs							
GRF	335-508	Services for Severely	\$	60,405,135	\$	60,905,135	53270		
		Mentally Disabled							
TOTAL GRF General Revenue Fund					\$	106,254,104	\$	106,773,358	53271
General Services Fund Group									53272
4N8	335-606	Family Stability	\$	7,460,600	\$	7,647,115	53273		
		Incentive							
TOTAL GSF General Services									53274
Fund Group			\$	7,460,600	\$	7,647,115	53275		
Federal Special Revenue Fund Group									53276

Substitute Version as Presented to the Senate Finance and Financial Institutions

3A7	335-612	Social Services Block Grant	\$	9,314,108	\$	9,314,108	53277
3A8	335-613	Federal Grant - Community Mental Health Board Subsidy	\$	960,000	\$	960,000	53278
3A9	335-614	Mental Health Block Grant	\$	12,754,654	\$	12,737,654	53279
3B1	335-635	Community Medicaid Expansion	\$	157,480,000	\$	165,355,000	53280
		State Special Revenue Fund Group					53281
632	335-616	Community Capital Replacement	\$	250,000	\$	250,000	53282
		TOTAL SSR State Special Revenue Fund Group	\$	250,000	\$	250,000	53283
		TOTAL FED Federal Special Revenue Fund Group	\$	180,508,762	\$	188,366,762	53285
		TOTAL ALL BUDGET FUND GROUPS	\$	294,473,466	\$	303,037,235	53286
		DEPARTMENT TOTAL					53287
		GENERAL REVENUE FUND	\$	515,555,079	\$	513,832,559	53288
		DEPARTMENT TOTAL					53289
		GENERAL SERVICES FUND GROUP	\$	20,078,415	\$	20,289,025	53290
		DEPARTMENT TOTAL					53291
		FEDERAL SPECIAL REVENUE FUND GROUP	\$	199,327,157	\$	206,370,154	53293
		DEPARTMENT TOTAL					53294
		STATE SPECIAL REVENUE FUND GROUP	\$	6,493,130	\$	5,572,886	53295
		DEPARTMENT TOTAL					53296
		INTRAGOVERNMENTAL FUND GROUP	\$	76,095,310	\$	78,181,973	53297
		TOTAL DEPARTMENT OF MENTAL HEALTH	\$	817,549,091	\$	824,246,597	53298

Section 73.03. COMMUNITY MEDICATION SUBSIDY 53300

The foregoing appropriation item 335-419, Community Medication Subsidy, shall be used to provide subsidized support 53301
53302

Substitute Version as Presented to the Senate Finance and Financial Institutions

for psychotropic medication needs of indigent citizens in the 53303
community to reduce unnecessary hospitalization because of lack of 53304
medication and to provide subsidized support for methadone costs. 53305

GENERAL COMMUNITY MENTAL HEALTH PROGRAMS 53306

The foregoing appropriation item 335-502, Community Mental 53307
Health Programs, shall be distributed by the Department of Mental 53308
Health on a per capita basis to community mental health boards. 53309

The purpose of the appropriation is to provide subsidized 53310
support for general mental health services to Ohioans. The range 53311
of mental health services eligible for funding shall be defined in 53312
a Department of Mental Health rule. Community mental health boards 53313
shall allocate funds in support of these services in accordance 53314
with the mental health needs of the community. 53315

MENTAL HEALTH SERVICES FOR SEVERELY MENTALLY DISABLED PERSONS 53316

The foregoing appropriation item 335-508, Services for 53317
Severely Mentally Disabled, shall be used to fund mental health 53318
services for adults and children who meet or have formerly met 53319
criteria established by the Department of Mental Health under its 53320
definition of severely mentally disabled. Those adults and 53321
children who constitute severely mentally disabled include those 53322
with a history of recent or chronic psychiatric hospitalizations, 53323
a history of psychosis, a prognosis of continued severe social and 53324
adaptive functioning impairment, or those certified impaired by 53325
the Social Security Administration for reasons of mental illness. 53326
In addition to the above, children and adolescents who are 53327
currently determined to be severely mentally disabled, or who are 53328
at risk of becoming severely mental disabled, and who are already 53329
in or about to enter the juvenile justice system, or child welfare 53330
system, or receiving special education services within the 53331
education system may also receive services funded by appropriation 53332
item 335-508, Services for Severely Mentally Disabled. 53333

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 335-508, Services for
Severely Mentally Disabled, \$100,000 in each fiscal year shall be
used to fund family and consumer education and support.

Of the foregoing appropriation item 335-508, Services for
Severely Mentally Disabled, \$2.7 million in each fiscal year shall
be used to transfer cash from the General Revenue Fund to Fund
4N8, Family Stability Incentive. This transfer shall be made using
an intrastate transfer voucher.

MENTAL HEALTH SERVICES TO JUVENILE OFFENDERS PROJECTS

Any cash transferred for juvenile offenders projects from the
Department of Youth Services, the Department of Job and Family
Services, the Office of Criminal Justice Services, or other state
agencies to the Department of Mental Health (Fund 149) shall be
used by the Department of Mental Health to fund local mental
health services to juvenile offenders projects that are designed
to address the mental health needs of juvenile offenders with
serious mental illness.

BEHAVIORAL HEALTH MEDICAID SERVICES

The Department of Mental Health shall administer specified
Medicaid Services as delegated by the Department of Job and Family
Services in an interagency agreement. The foregoing appropriation
item 333-607, Behavioral Health Medicaid Services, may be used to
make payments for free-standing psychiatric hospital inpatient
services as defined in an interagency agreement with the
Department of Job and Family Services.

Section 74. DMR DEPARTMENT OF MENTAL RETARDATION

AND DEVELOPMENTAL DISABILITIES

Section 74.01. GENERAL ADMINISTRATION AND STATEWIDE

SERVICES

General Revenue Fund

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 320-321 Central Administration	\$	11,001,218	\$	11,361,253	53364
GRF 320-411 Special Olympics	\$	200,000	\$	200,000	53365
GRF 320-412 Protective Services	\$	1,402,498	\$	1,502,150	53366
GRF 320-415 Lease-Rental Payments	\$	24,754,900	\$	26,275,300	53367
TOTAL GRF General Revenue Fund	\$	37,358,616	\$	39,338,703	53368
General Services Fund Group					53369
4B5 320-640 Conference/Training	\$	826,463	\$	864,496	53370
TOTAL GSF General Services					53371
Fund Group	\$	826,463	\$	864,496	53372
Federal Special Revenue Fund Group					53373
3A4 320-605 Administrative Support	\$	11,964,698	\$	12,492,892	53374
3A5 320-613 DD Council Operating	\$	992,486	\$	992,486	53375
Expenses					53376
TOTAL FED Federal Special Revenue					53377
Fund Group	\$	12,957,184	\$	13,485,378	53378
TOTAL ALL GENERAL ADMINISTRATION					53379
AND STATEWIDE SERVICES					53380
BUDGET FUND GROUPS	\$	51,142,263	\$	53,688,577	53381

LEASE-RENTAL PAYMENTS 53382

The foregoing appropriation item 320-415, Lease-Rental 53383
 Payments, shall be used to meet all payments at the times they are 53384
 required to be made during the period from July 1, 2001, to June 53385
 30, 2003, by the Department of Mental Retardation and 53386
 Developmental Disabilities pursuant to leases and agreements made 53387
 under section 154.20 of the Revised Code, but limited to the 53388
 aggregate amount of \$51,030,200. Nothing in this act shall be 53389
 deemed to contravene the obligation of the state to pay, without 53390
 necessity for further appropriation, from the sources pledged 53391
 thereto, the bond service charges on obligations issued pursuant 53392
 to section 154.20 of the Revised Code. 53393

Section 74.02. COMMUNITY SERVICES

53394

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Revenue Fund						53395	
GRF	322-405	State Use Program	\$	264,685	\$	264,685	53396
GRF	322-413	Residential and	\$	155,168,317	\$	165,289,811	53397
		Support					
		Services					53398
GRF	322-451	Family Support	\$	7,975,870	\$	7,975,870	53399
		Services					
GRF	322-452	Case Management	\$	8,984,491	\$	9,874,628	53400
GRF	322-501	County Boards	\$	45,366,297	\$	46,817,644	53401
		Subsidies					
TOTAL	GRF	General Revenue Fund	\$	217,759,660	\$	230,222,638	53402
General Services Fund Group							53403
4J6	322-645	Intersystem Services	\$	5,000,000	\$	5,000,000	53404
		for					
		Children					53405
4U4	322-606	Community MR and DD	\$	125,000	\$	131,250	53406
		Trust					
4V1	322-611	Program Support	\$	2,000,000	\$	2,000,000	53407
488	322-603	Residential Services	\$	2,499,188	\$	2,499,188	53408
		Refund					53409
TOTAL	GSF	General Services					53410
Fund Group			\$	9,624,188	\$	9,630,438	53411
Federal Special Revenue Fund Group							53412
3A4	322-605	Community Program	\$	3,024,047	\$	3,326,452	53413
		Support					
3A4	322-610	Community Residential	\$	5,924,858	\$	5,924,858	53414
		Support					53415
3A5	322-613	DD Council Grants	\$	3,358,290	\$	3,358,290	53416
3G6	322-639	Medicaid Waiver	\$	148,304,949	\$	151,754,169	53417
3M7	322-650	CAFS Medicaid	\$	163,747,903	\$	172,568,939	53418
325	322-608	Federal Grants -	\$	1,360,000	\$	1,360,000	53419
		Operating Expenses					53420

Substitute Version as Presented to the Senate Finance and Financial Institutions

325	322-612	Social Service Block	\$	11,500,000	\$	11,500,000	53421
		Grant					53422
325	322-617	Education Grants -	\$	115,000	\$	115,000	53423
		Operating					53424
TOTAL FED Federal Special Revenue							53425
Fund Group			\$	337,335,047	\$	349,907,708	53426
State Special Revenue Fund Group							53427
4K8	322-604	Waiver - Match	\$	13,783,463	\$	14,039,133	53428
5H0	322-619	Medicaid Repayment	\$	562,080	\$	576,132	53429
TOTAL SSR State Special Revenue							53430
Fund Group			\$	14,345,543	\$	14,615,265	53431
TOTAL ALL COMMUNITY SERVICES							53432
BUDGET FUND GROUPS			\$	579,064,438	\$	604,376,049	53433
RESIDENTIAL AND SUPPORT SERVICES							53434
The foregoing appropriation item 322-413, Residential and							53435
Support Services, shall be used for any of the following:							53436
(A) Home and community-based waiver services pursuant to							53437
Title XIX of the "Social Security Act," 49 Stat. 620 (1935), 42							53438
U.S.C. 301, as amended;							53439
(B) Services contracted by county boards of mental							53440
retardation and developmental disabilities;							53441
(C) Supported living services contracted by county boards of							53442
mental retardation and developmental disabilities in accordance							53443
with sections 5126.40 to 5126.47 of the Revised Code;							53444
(D) Sermak Class Services used to implement the requirements							53445
of the consent decree in <i>Sermak v. Manuel</i> , Case No. c-2-80-220,							53446
United States District Court for the Southern District of Ohio,							53447
Eastern Division;							53448
(E) Other Medicaid-reimbursed programs, in an amount not to							53449
exceed \$1,000,000 in each fiscal year, that enable persons with							53450
mental retardation and developmental disabilities to live in the							53451

Substitute Version as Presented to the Senate Finance and Financial Institutions

community. 53452

Notwithstanding Chapters 5123. and 5126. of the Revised Code, 53453
the Department of Mental Retardation and Developmental 53454
Disabilities may develop residential and support service programs 53455
that enable persons with mental retardation and developmental 53456
disabilities to live in the community. Notwithstanding Chapter 53457
5121. and section 5123.122 of the Revised Code, the department may 53458
waive the support collection requirements of those statutes for 53459
persons in community programs developed by the department under 53460
this section. The department shall adopt rules under Chapter 119. 53461
of the Revised Code or may use existing rules for the 53462
implementation of these programs. 53463

The Department of Mental Retardation and Developmental 53464
Disabilities may designate a portion of appropriation item 53465
332-413, Residential and Support Services, to county boards of 53466
mental retardation and developmental disabilities that have 53467
greater need for various residential and support services due to a 53468
low percentage of residential and support services development in 53469
comparison to the number of individuals with mental retardation or 53470
developmental disabilities in the county. 53471

Of the foregoing appropriation item 322-413, Residential and 53472
Support Services, \$9,700,000 in fiscal year 2002 and \$9,850,000 in 53473
fiscal year 2003 shall be distributed by the Department to county 53474
boards of mental retardation and developmental disabilities to 53475
support Medicaid activities provided for in the component of a 53476
county board's plan developed under division (A)(2) of section 53477
5126.054 of the Revised Code and approved under section 5123.046 53478
of the Revised Code. Up to \$3,000,000 of these funds in each 53479
fiscal year may be used to implement day-to-day program management 53480
services under division (A)(2) of section 5126.054 of the Revised 53481
Code. Up to \$4,200,000 in each fiscal year may be used to 53482
implement the program and health and welfare requirements of 53483

Substitute Version as Presented to the Senate Finance and Financial Institutions

division (A)(2) of section 5126.054 of the Revised Code.

53484

In fiscal years 2002 and 2003, not less than \$2,500,000 and \$2,650,000, respectively, of these funds shall be used to recruit and retain, under division (A)(2) of section 5126.054 of the Revised Code, the direct care staff necessary to implement the services included in an individualized service plan in a manner that ensures the health and welfare of the individuals being served.

53485

53486

53487

53488

53489

53490

53491

FAMILY SUPPORT SERVICES

53492

Notwithstanding sections 5123.171, 5123.19, 5123.20, and 5126.11 of the Revised Code, the Department of Mental Retardation and Developmental Disabilities may implement programs funded by appropriation item 322-451, Family Support Services, to provide assistance to persons with mental retardation or developmental disabilities and their families who are living in the community. The department shall adopt rules to implement these programs.

53493

53494

53495

53496

53497

53498

53499

CASE MANAGEMENT

53500

The foregoing appropriation item 322-452, Case Management, shall be allocated to county boards of mental retardation and developmental disabilities for the purpose of providing case management services and to assist in bringing state funding for all department-approved case managers within county boards of mental retardation and developmental disabilities to the level authorized in division (D) of section 5126.15 of the Revised Code. The department may request approval from the Controlling Board to transfer any unobligated appropriation authority from other state General Revenue Fund appropriation items within the department's budget to appropriation item 322-452, Case Management, to be used to meet the statutory funding level in division (D) of section 5126.15 of the Revised Code.

53501

53502

53503

53504

53505

53506

53507

53508

53509

53510

53511

53512

53513

Notwithstanding division (D) of section 5126.15 of the

53514

Substitute Version as Presented to the Senate Finance and Financial Institutions

Revised Code and subject to funding in appropriation item 322-452, 53515
Case Management, no county may receive less than its allocation in 53516
fiscal year 1995. 53517

STATE SUBSIDIES TO MR/DD BOARDS 53518

Of the foregoing appropriation item 322-501, County Boards 53519
Subsidies, \$6,500,000 in fiscal year 2002 and \$13,000,000 in 53520
fiscal year 2003 shall be used to fund the tax equalization 53521
program created under sections 5126.16 to 5126.18 of the Revised 53522
Code for county boards of mental retardation and developmental 53523
disabilities. The tax equalization program shall utilize the 53524
average daily membership of adults 22 years of age and older in 53525
habilitation and community employment services only for the yield 53526
on 1/2 mills. 53527

After funding the tax equalization program, the Department of 53528
Mental Retardation and Developmental Disabilities shall distribute 53529
the remaining appropriation authority in appropriation item 53530
322-501, County Boards Subsidies, to county boards of mental 53531
retardation and developmental disabilities for subsidies 53532
distributed pursuant to section 5126.12 of the Revised Code to the 53533
limit of the lesser of the amount required by that section or the 53534
remaining balance of the appropriation authority in appropriation 53535
item 322-501 prorated to all county boards of mental retardation 53536
and developmental disabilities. 53537

INTERSYSTEM SERVICES FOR CHILDREN 53538

The foregoing appropriation item 322-645, Intersystem 53539
Services for Children, shall be used to support direct grants to 53540
county family and children first councils created under section 53541
121.37 of the Revised Code. The funds shall be used as partial 53542
support payment and reimbursement for locally coordinated 53543
treatment plans for multi-needs children that come to the 53544
attention of the Family and Children First Cabinet Council 53545

Substitute Version as Presented to the Senate Finance and Financial Institutions

pursuant to section 121.37 of the Revised Code. Any child referred
for funding under this program must have an individualized
educational plan (IEP) in place. The Department of Mental
Retardation and Developmental Disabilities may use up to five per
cent of this amount for administrative expenses associated with
the distribution of funds to the county councils.

WAIVER - MATCH

The foregoing appropriation item 322-604, Waiver-Match (Fund
4K8), shall be used as state matching funds for the home and
community-based waivers.

The Department of Job and Family Services may enter into an
interagency agreement with the Department of Mental Retardation
and Developmental Disabilities providing for the Department of
Mental Retardation and Developmental Disabilities to operate the
program.

DEVELOPMENTAL CENTER PROGRAM TO DEVELOP A MODEL BILLING FOR
SERVICES RENDERED

Developmental centers of the Department of Mental Retardation
and Developmental Disabilities may provide services to persons
with mental retardation or developmental disabilities living in
the community or to providers of services to these persons. The
department may develop a methodology for recovery of all costs
associated with the provisions of these services.

Section 74.03. RESIDENTIAL FACILITIES

General Revenue Fund

GRF 323-321 Residential Facilities \$ 99,765,232 \$ 99,917,289
Operations

TOTAL GRF General Revenue Fund \$ 99,765,232 \$ 99,917,289

General Services Fund Group

152 323-609 Residential Facilities \$ 889,929 \$ 912,177

Substitute Version as Presented to the Senate Finance and Financial Institutions

Support				53576
TOTAL GSF General Services				53577
Fund Group	\$	889,929	\$ 912,177	53578
Federal Special Revenue Fund Group				53579
3A4 323-605 Residential Facilities	\$	120,985,419	\$ 120,985,419	53580
Reimbursement				53581
325 323-608 Federal Grants -	\$	532,000	\$ 536,000	53582
Subsidies				53583
325 323-617 Education Grants -	\$	411,000	\$ 411,000	53584
Residential Facilities				53585
TOTAL FED Federal Special Revenue				53586
Fund Group	\$	121,928,419	\$ 121,932,419	53587
State Special Revenue Fund Group				53588
489 323-632 Operating Expense	\$	11,506,603	\$ 12,125,628	53589
TOTAL SSR State Special Revenue				53590
Fund Group	\$	11,506,603	\$ 12,125,628	53591
TOTAL ALL RESIDENTIAL FACILITIES				53592
BUDGET FUND GROUPS	\$	234,090,183	\$ 234,887,513	53593
DEPARTMENT TOTAL				53594
GENERAL REVENUE FUND	\$	354,883,508	\$ 369,478,630	53595
DEPARTMENT TOTAL				53596
GENERAL SERVICES FUND GROUP	\$	11,340,580	\$ 11,407,111	53597
DEPARTMENT TOTAL				53598
FEDERAL SPECIAL REVENUE FUND GROUP	\$	472,220,650	\$ 485,325,505	53599
DEPARTMENT TOTAL				53600
STATE SPECIAL REVENUE FUND GROUP	\$	25,852,146	\$ 26,740,893	53601
TOTAL DEPARTMENT OF MENTAL				53602
RETARDATION AND DEVELOPMENTAL				53603
DISABILITIES	\$	864,296,884	\$ 892,952,139	53604
Section 75. MIH COMMISSION ON MINORITY HEALTH				53606
General Revenue Fund				53607

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 149-321 Operating Expenses	\$	635,218	\$	638,229	53608
GRF 149-501 Minority Health Grants	\$	954,360	\$	951,348	53609
GRF 149-502 Lupus Program	\$	179,206	\$	179,206	53610
TOTAL GRF General Revenue Fund	\$	1,768,784	\$	1,768,783	53611
Federal Special Revenue Fund Group					53612
3J9 149-602 Federal Grants	\$	155,000	\$	150,000	53613
TOTAL FED Federal Special Revenue					53614
Fund Group	\$	155,000	\$	150,000	53615
State Special Revenue Fund Group					53616
4C2 149-601 Minority Health	\$	369,194	\$	320,776	53617
Conference					
TOTAL SSR State Special Revenue					53618
Fund Group	\$	369,194	\$	320,776	53619
TOTAL ALL BUDGET FUND GROUPS	\$	2,292,978	\$	2,239,559	53620
LUPUS PROGRAM					53621
The foregoing appropriation item 149-502, Lupus Program,					53622
shall be used to provide grants for programs in patient, public,					53623
and professional education on the subject of systemic lupus					53624
erythematosus; to encourage and develop local centers on lupus					53625
information gathering and screening; and to provide outreach to					53626
minority women.					53627
Section 76. CRB MOTOR VEHICLE COLLISION REPAIR					53628
REGISTRATION BOARD					53629
General Service Fund Group					53630
5H9 865-609 Operating Expenses	\$	250,025	\$	262,952	53631
TOTAL GSF General Services					53632
Fund Group	\$	250,025	\$	262,952	53633
TOTAL ALL BUDGET FUND GROUPS	\$	250,025	\$	262,952	53634
Section 77. DNR DEPARTMENT OF NATURAL RESOURCES					53636

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Revenue Fund				53637	
GRF 725-401 Wildlife - GRF Central	\$	1,050,000	\$	1,050,000	53638
Support					
GRF 725-404 Fountain Square Rental	\$	1,092,400	\$	1,089,100	53639
Payments - OBA					
GRF 725-407 Conservation Reserve	\$	1,920,400	\$	1,920,400	53640
Enhancement Program					
GRF 725-412 Reclamation Commission	\$	67,123	\$	70,971	53641
GRF 725-413 OPFC Lease Rental	\$	16,211,500	\$	14,279,000	53642
Payments					
GRF 725-423 Stream and Ground	\$	448,745	\$	478,214	53643
Water Gauging					
GRF 725-425 Wildlife License	\$	1,000,000	\$	1,000,000	53644
Reimbursement					
GRF 725-456 Canal Lands	\$	397,811	\$	407,756	53645
GRF 725-502 Soil and Water	\$	12,526,462	\$	12,771,123	53646
Districts					
GRF 725-903 Natural Resources	\$	19,001,100	\$	22,101,900	53647
General Obligation					
Debt Service					
GRF 725-904 Conservation General	\$	1,595,000	\$	6,695,000	53648
Obligation Debt					
Service					
GRF 727-321 Division of Forestry	\$	10,209,173	\$	10,888,345	53649
GRF 728-321 Division of Geological	\$	2,269,911	\$	2,432,974	53650
Survey					
GRF 729-321 Office of Information	\$	1,072,960	\$	1,985,667	53651
Technology					
GRF 730-321 Division of Parks and	\$	35,651,542	\$	37,972,382	53652
Recreation					
GRF 733-321 Division of Water	\$	4,035,213	\$	4,234,581	53653
GRF 736-321 Division of	\$	3,709,501	\$	3,918,766	53654
Engineering					

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 737-321	Division of Soil and Water	\$	4,675,812	\$	4,879,744	53655
GRF 738-321	Division of Real Estate and Land Management	\$	2,540,554	\$	2,669,042	53656
GRF 741-321	Division of Natural Areas and Preserves	\$	3,439,427	\$	3,616,940	53657
GRF 743-321	Division of Civilian Conservation	\$	2,842,407	\$	0	53658
GRF 744-321	Division of Mineral Resources Management	\$	3,946,725	\$	4,162,882	53659
TOTAL GRF General Revenue Fund		\$	129,703,766	\$	138,624,787	53660
General Services Fund Group						53661
155 725-601	Departmental Projects	\$	2,216,594	\$	1,913,242	53662
157 725-651	Central Support Indirect	\$	8,009,551	\$	8,423,094	53663
158 725-604	Natural Resources Publication Center Intrastate	\$	94,198	\$	94,595	53664
161 725-635	Parks Facilities Maintenance	\$	2,993,169	\$	3,063,124	53665
204 725-687	Information Services	\$	3,010,774	\$	3,971,856	53666
206 725-689	REALM Support Services	\$	475,000	\$	475,000	53667
207 725-690	Real Estate Services	\$	50,000	\$	54,000	53668
4D5 725-618	Recycled Materials	\$	50,000	\$	50,000	53669
4S9 725-622	NatureWorks Personnel	\$	759,143	\$	832,528	53670
4X8 725-662	Water Resources Council	\$	275,633	\$	282,524	53671
430 725-671	Canal Lands	\$	1,215,441	\$	1,259,511	53672
508 725-684	Natural Resources Publication Center Interstate	\$	239,538	\$	245,808	53673
510 725-631	Maintenance -	\$	224,926	\$	229,710	53674

Substitute Version as Presented to the Senate Finance and Financial Institutions

		state-owned residences				
516	725-620	Water Management	\$	2,459,256	\$	2,522,146 53675
635	725-664	Fountain Square	\$	2,755,109	\$	2,821,999 53676
		Facilities Management				
697	725-670	Submerged Lands	\$	589,315	\$	615,000 53677
		TOTAL GSF General Services				53678
		Fund Group	\$	25,417,647	\$	26,854,137 53679
		Federal Special Revenue Fund Group				53680
3B3	725-640	Federal Forest	\$	55,000	\$	55,000 53681
		Pass-Thru				
3B4	725-641	Federal Flood	\$	190,000	\$	190,000 53682
		Pass-Thru				
3B5	725-645	Federal Abandoned Mine	\$	9,908,408	\$	10,125,056 53683
		Lands				
3B6	725-653	Federal Land and Water	\$	3,559,697	\$	3,689,697 53684
		Conservation Grants				
3B7	725-654	Reclamation -	\$	1,788,579	\$	1,799,459 53685
		Regulatory				
3P0	725-630	Natural Areas and	\$	230,000	\$	230,000 53686
		Preserves - Federal				
3P1	725-632	Geological Survey -	\$	381,910	\$	366,303 53687
		Federal				
3P2	725-642	Oil and Gas-Federal	\$	189,701	\$	190,289 53688
3P3	725-650	Real Estate and Land	\$	2,980,975	\$	3,184,300 53689
		Management - Federal				
3P4	725-660	Water - Federal	\$	180,000	\$	180,000 53690
3R5	725-673	Acid Mine Drainage	\$	600,000	\$	613,200 53691
		Abatement/Treatment				
328	725-603	Forestry Federal	\$	1,200,000	\$	1,200,000 53692
332	725-669	Federal Mine Safety	\$	136,423	\$	141,880 53693
		Grant				
		TOTAL FED Federal Special Revenue				53694
		Fund Group	\$	21,400,693	\$	21,965,184 53695

Substitute Version as Presented to the Senate Finance and Financial Institutions

State Special Revenue Fund Group					53696
4J2	725-628	Injection Well Review	\$	51,742	\$ 61,638 53697
4M7	725-631	Wildfire Suppression	\$	150,310	\$ 150,000 53698
4U6	725-668	Scenic Rivers	\$	500,000	\$ 510,000 53699
Protection					
5B3	725-674	Mining Regulation	\$	35,000	\$ 35,000 53700
5K1	725-626	Urban Forestry Grant	\$	400,000	\$ 400,000 53701
5P2	725-634	Wildlife Boater Angler	\$	1,500,000	\$ 1,500,000 53702
Administration					
509	725-602	State Forest	\$	1,489,013	\$ 1,536,595 53703
511	725-646	Ohio Geologic Mapping	\$	1,010,933	\$ 1,070,899 53704
512	725-605	State Parks Operations	\$	28,844,322	\$ 29,915,146 53705
514	725-606	Lake Erie Shoreline	\$	1,171,052	\$ 1,446,305 53706
518	725-643	Oil and Gas Permit	\$	1,821,252	\$ 1,821,325 53707
Fees					
518	725-677	Oil and Gas Well	\$	800,000	\$ 800,000 53708
Plugging					
521	725-627	Off-Road Vehicle	\$	66,213	\$ 68,490 53709
Trails					
522	725-656	Natural Areas Checkoff	\$	1,508,080	\$ 1,860,670 53710
Funds					
526	725-610	Strip Mining	\$	1,480,566	\$ 1,449,459 53711
Administration Fees					
527	725-637	Surface Mining	\$	2,963,272	\$ 3,093,938 53712
Administration					
529	725-639	Unreclaimed Land Fund	\$	1,964,744	\$ 2,040,327 53713
531	725-648	Reclamation Forfeiture	\$	1,455,835	\$ 1,491,087 53714
532	725-644	Litter Control and	\$	13,137,680	\$ 13,311,365 53715
Recycling					
586	725-633	Scrap Tire Program	\$	1,000,000	\$ 1,000,000 53716
615	725-661	Dam Safety	\$	244,442	\$ 259,758 53717
TOTAL SSR State Special Revenue					53718
Fund Group			\$	61,594,456	\$ 63,822,002 53719

Substitute Version as Presented to the Senate Finance and Financial Institutions

Wildlife Fund Group				53720
015 740-401 Division of Wildlife	\$	46,177,752	\$	48,713,747
Conservation				53721
815 725-636 Cooperative Management	\$	156,536	\$	160,449
Projects				53722
816 725-649 Wetlands Habitat	\$	943,303	\$	966,885
817 725-655 Wildlife Conservation	\$	1,435,567	\$	1,472,755
Checkoff Fund				53724
818 725-629 Cooperative Fisheries	\$	964,470	\$	988,582
Research				53725
819 725-685 Ohio River Management	\$	125,448	\$	128,584
TOTAL WLF Wildlife Fund Group	\$	49,803,076	\$	52,431,002
				53727
Waterways Safety Fund Group				53728
086 725-414 Waterways Improvement	\$	3,301,688	\$	3,472,497
086 725-416 Natural Areas Marine	\$	25,000	\$	0
Patrol				53730
086 725-417 Parks Marine Patrol	\$	25,000	\$	0
086 725-418 Buoy Placement	\$	41,153	\$	42,182
086 725-501 Waterway Safety Grants	\$	134,504	\$	137,867
086 725-506 Watercraft Marine	\$	562,100	\$	576,153
Patrol				53734
086 725-513 Watercraft Educational	\$	357,700	\$	366,643
Grants				53735
086 739-401 Division of Watercraft	\$	16,579,526	\$	17,374,158
TOTAL WSF Waterways Safety Fund				53736
Group	\$	21,026,671	\$	21,969,500
				53737
Holding Account Redistribution Fund Group				53738
R17 725-659 Performance Cash Bond	\$	251,500	\$	252,000
Refunds				53739
R43 725-624 Forestry	\$	1,750,000	\$	1,750,000
TOTAL 090 Holding Account				53740
Redistribution Fund Group	\$	2,001,500	\$	2,002,000
				53741
				53742
				53743

Substitute Version as Presented to the Senate Finance and Financial Institutions

Accrued Leave Liability Fund Group				53744
4M8 725-675 FOP Contract	\$	19,609	\$ 20,844	53745
TOTAL ALF Accrued Leave				53746
Liability Fund Group	\$	19,609	\$ 20,844	53747
TOTAL ALL BUDGET FUND GROUPS	\$	310,967,418	\$ 327,689,456	53748

Section 77.01. NATURAL RESOURCES GENERAL OBLIGATION DEBT 53750
SERVICE 53751

The foregoing appropriation item 725-903, Natural Resources 53752
 General Obligation Debt Service, shall be used to pay all debt 53753
 service and financing costs at the times they are required to be 53754
 made pursuant to sections 151.01 and 151.05 of the Revised Code 53755
 during the period from July 1, 2001, to June 30, 2003. The Office 53756
 of the Sinking Fund or the Director of Budget and Management shall 53757
 effectuate the required payments by an intrastate transfer 53758
 voucher. 53759

CONSERVATION GENERAL OBLIGATION DEBT SERVICE 53760

The foregoing appropriation item 725-904, Conservation 53761
 General Obligation Debt Service, shall be used to pay all debt 53762
 service and financing costs during the period from July 1, 2001, 53763
 to June 30, 2003, on obligations to be issued for conservation 53764
 purposes under Section 20 of Article VIII, Ohio Constitution, and 53765
 implementing legislation. The Office of the Sinking Fund or the 53766
 Director of Budget and Management shall effectuate the required 53767
 payments by an intrastate transfer voucher. 53768

LEASE RENTAL PAYMENTS 53769

The foregoing appropriation item 725-413, OPFC Lease Rental 53770
 Payments, shall be used to meet all payments at the times they are 53771
 required to be made during the period from July 1, 2001, to June 53772
 30, 2003, by the Department of Natural Resources pursuant to 53773
 leases and agreements made under section 154.22 of the Revised 53774

Substitute Version as Presented to the Senate Finance and Financial Institutions

Code, but limited to the aggregate amount of \$30,490,500. Nothing
in this act shall be deemed to contravene the obligation of the
state to pay, without necessity for further appropriation, from
the sources pledged thereto, the bond service charges on
obligations issued pursuant to section 154.22 of the Revised Code.

FOUNTAIN SQUARE

The foregoing appropriation item 725-404, Fountain Square
Rental Payments - OBA, shall be used by the Department of Natural
Resources to meet all payments required to be made to the Ohio
Building Authority during the period from July 1, 2001, to June
30, 2003, pursuant to leases and agreements with the Ohio Building
Authority under section 152.241 of the Revised Code, but limited
to the aggregate amount of \$2,181,500.

The Director of Natural Resources, using intrastate transfer
vouchers, shall make payments to the General Revenue Fund from
funds other than the General Revenue Fund to reimburse the General
Revenue Fund for the other funds' shares of the lease rental
payments to the Ohio Building Authority. The transfers from the
non-General Revenue funds shall be made within 10 days of the
payment to the Ohio Building Authority for the actual amounts
necessary to fulfill the leases and agreements pursuant to section
152.241 of the Revised Code.

The foregoing appropriation item 725-664, Fountain Square
Facilities Management (Fund 635), shall be used for payment of
repairs, renovation, utilities, property management, and building
maintenance expenses for the Fountain Square Complex. Cash
transferred by intrastate transfer vouchers from various
department funds and rental income received by the Department of
Natural Resources shall be deposited to the Fountain Square
Facilities Management Fund (Fund 635).

Section 77.02. CENTRAL SUPPORT INDIRECT

Substitute Version as Presented to the Senate Finance and Financial Institutions

With the exception of the Division of Wildlife, whose 53806
indirect central support charges shall be paid out of the General 53807
Revenue Fund from the foregoing appropriation item 725-401, 53808
Wildlife - GRF Central Support, the Department of Natural 53809
Resources, with the approval of the Director of Budget and 53810
Management, shall utilize a methodology for determining each 53811
division's payments into the Central Support Indirect Fund (Fund 53812
157). The methodology used shall contain the characteristics of 53813
administrative ease and uniform application. Payments to the 53814
Central Support Indirect Fund shall be made using an intrastate 53815
transfer voucher. 53816

WILDLIFE LICENSE REIMBURSEMENT 53817

Notwithstanding the limits of the transfer from the General 53818
Revenue Fund to the Wildlife Fund, as adopted in section 1533.15 53819
of the Revised Code, up to the amount available in appropriation 53820
item 725-425, Wildlife License Reimbursement, may be transferred 53821
from the General Revenue Fund to the Wildlife Fund (Fund 015). 53822
Pursuant to the certification of the Director of Budget and 53823
Management of the amount of foregone revenue in accordance with 53824
section 1533.15 of the Revised Code, the foregoing appropriation 53825
item in the General Revenue Fund, appropriation item 725-425, 53826
Wildlife License Reimbursement, shall be used to reimburse the 53827
Wildlife Fund (Fund 015) for the cost of hunting and fishing 53828
licenses and permits issued after June 30, 1990, to individuals 53829
who are exempted under the Revised Code from license, permit, and 53830
stamp fees. 53831

SOIL AND WATER DISTRICTS 53832

In addition to state payments to soil and water conservation 53833
districts authorized by section 1515.10 of the Revised Code, the 53834
Department of Natural Resources may pay to any soil and water 53835
conservation district, from authority in appropriation item 53836
725-502, Soil and Water Districts, an annual amount not to exceed 53837

Substitute Version as Presented to the Senate Finance and Financial Institutions

\$30,000, upon receipt of a request and justification from the
district and approval by the Ohio Soil and Water Conservation
Commission. The county auditor shall credit the payments to the
special fund established under section 1515.10 of the Revised Code
for the local soil and water conservation district. Moneys
received by each district shall be expended for the purposes of
the district.

Of the foregoing appropriation item 725-502, Soil and Water
Districts, \$150,000 in each fiscal year shall be distributed to
the Muskingum Watershed Conservancy District and \$50,000 in each
fiscal year shall be distributed to the Livestock Assurance
Program.

Of the foregoing appropriation 725-502, Soil and Water
Districts, \$136,000 shall be earmarked in fiscal year 2002 for
Indian Lake, \$56,000 per fiscal year for the Conservation Action
Program, \$48,000 in fiscal year 2002 for Millcreek Valley
Conservation District, \$40,000 per fiscal year for Wills Creek
Reservoir, \$120,000 in fiscal year 2002 for the relocation of
Route 30, \$250,000 in fiscal year 2002 for the Upper Hocking and
Rush Creek Flood Control project, and \$100,000 per fiscal year for
Rush Creek Conservancy District. Of the foregoing appropriation
item 725-502, Soil and Water Districts, \$150,000 shall be
earmarked in each fiscal year for the Loramie Lake Project.

DIVISION OF SOIL AND WATER

Of the foregoing appropriation item 737-321, Division of Soil
and Water, \$220,000 in each fiscal year shall be distributed to
the Water Quality Laboratory located at Heidelberg College.

CANAL LANDS

The foregoing appropriation item 725-456, Canal Lands, shall
be used to transfer funds to the Canal Lands Fund (Fund 430) to
provide operating expenses for the State Canal Lands Program. The

Substitute Version as Presented to the Senate Finance and Financial Institutions

transfer shall be made using an intrastate transfer voucher and 53869
shall be subject to the approval of the Director of Budget and 53870
Management. 53871

WATERCRAFT MARINE PATROL 53872

Of the foregoing appropriation item 739-401, Division of 53873
Watercraft, not more than \$200,000 in each fiscal year shall be 53874
expended for the purchase of equipment for marine patrols 53875
qualifying for funding from the Department of Natural Resources 53876
pursuant to section 1547.67 of the Revised Code. Proposals for 53877
equipment shall accompany the submission of documentation for 53878
receipt of a marine patrol subsidy pursuant to section 1547.67 of 53879
the Revised Code and shall be loaned to eligible marine patrols 53880
pursuant to a cooperative agreement between the Department of 53881
Natural Resources and the eligible marine patrol. 53882

FUND CONSOLIDATION 53883

On July 15, 2001, or as soon thereafter as possible, the 53884
Director of Budget and Management shall transfer the cash balances 53885
of the Wildlife Education Fund (Fund 81A) as of June 30, 2001, and 53886
any amounts that accrue to that fund after that date, to the 53887
Wildlife Education Fund (Fund 015). The Director shall cancel any 53888
remaining outstanding encumbrances against appropriation item 53889
725-612, Wildlife Education, and reestablish them against 53890
appropriation item 740-401, Division of Wildlife Conservation. The 53891
amounts of any encumbrances canceled and reestablished are 53892
appropriated. 53893

On July 15, 2001, or as soon thereafter as possible, the 53894
Director of Budget and Management shall transfer the cash balances 53895
of the Cooperative Boat Harbor Projects Fund (Fund 880) as of June 53896
30, 2001, and any amounts that accrue to that fund after that 53897
date, to the Waterways Safety Fund (Fund 086). The director shall 53898
cancel any remaining outstanding encumbrances against 53899

Substitute Version as Presented to the Senate Finance and Financial Institutions

appropriation item 725-614, Cooperative Boat Harbor Projects, and 53900
reestablish them against appropriation item 739-401, Division of 53901
Watercraft. The amounts of any encumbrances canceled and 53902
reestablished are hereby appropriated. 53903

On July 15, 2001, or as soon thereafter as possible, the 53904
Director of Budget and Management shall transfer the cash balances 53905
of the Forestry Development Fund (Fund 4B8) as of June 30, 2001, 53906
and any amounts that accrue to that fund after that date, to the 53907
State Forest Fund (Fund 509). The director shall cancel any 53908
remaining outstanding encumbrances against appropriation item 53909
725-617, Forestry Development Fund, and reestablish them against 53910
appropriation item 725-602, State Forest. The amounts of any 53911
encumbrances canceled and reestablished are appropriated. No 53912
interest shall be credited to Fund 4B8 after June 30, 2001. 53913

On July 15, 2001, or as soon thereafter as possible, the 53914
Director of Budget and Management shall transfer the cash balance 53915
in the Burr Oak Water Plant Fund (Fund 519), which is abolished by 53916
the repeal of section 1507.12 of the Revised Code in this act, to 53917
the Burr Oak Regional Water District. 53918

CIVILIAN CONSERVATION CORPS 53919

The Director of Budget and Management, before June 30, 2003, 53920
shall transfer the cash balance of the Civilian Conservation Corps 53921
Operations Fund (Fund 162), and shall transfer any amounts that 53922
accrue to that fund after that date, to the State Parks Operations 53923
Fund (Fund 512). The Director shall cancel any existing 53924
encumbrances against appropriation item 725-625, Civilian 53925
Conservation Corps Operations, and re-establish them against 53926
appropriation item 725-605, State Parks Operations. The amount of 53927
the re-established encumbrances is appropriated. After the cash 53928
balance is transferred, the Civilian Conservation Corps Operations 53929
Fund (Fund 162), which was created by the Controlling Board in 53930
1982, is abolished. 53931

Substitute Version as Presented to the Senate Finance and Financial Institutions

OIL AND GAS WELL PLUGGING 53932

The foregoing appropriation item 725-677, Oil and Gas Well 53933
 Plugging, shall be used exclusively for the purposes of plugging 53934
 wells and to properly restore the land surface of idle and orphan 53935
 oil and gas wells pursuant to section 1509.071 of the Revised 53936
 Code. No funds from the appropriation item shall be used for 53937
 salaries, maintenance, equipment, or other administrative 53938
 purposes, except for those costs directly attributed to the 53939
 plugging of an idle or orphan well. Appropriation authority from 53940
 this line item shall not be transferred to any other fund or line 53941
 item. 53942

Section 78. NUR STATE BOARD OF NURSING 53943

General Services Fund Group 53944

4K9 884-609 Operating Expenses	\$	4,816,241	\$	5,205,776	53945
--------------------------------	----	-----------	----	-----------	-------

5P8 884-601 Nursing Special Issues	\$	5,000	\$	5,000	53946
------------------------------------	----	-------	----	-------	-------

TOTAL GSF General Services 53947

Fund Group	\$	4,821,241	\$	5,210,776	53948
------------	----	-----------	----	-----------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	4,821,241	\$	5,210,776	53949
------------------------------	----	-----------	----	-----------	-------

NURSING SPECIAL ISSUES 53950

Not later than thirty days after the effective date of this 53951
 section, the Director of Budget and Management shall transfer 53952
 \$5,000 cash from the Occupational Licensing and Regulatory Fund 53953
 (Fund 4K9) to the Nursing Special Issues Fund (Fund 5P8). 53954

Not later than July 30, 2002, the Director of Budget and 53955
 Management shall transfer \$5,000 cash from the Occupational 53956
 Licensing and Regulatory Fund (Fund 4K9) to the Nursing Special 53957
 Issues Fund (Fund 5P8). 53958

The foregoing appropriation item 884-601, Nursing Special 53959
 Issues (Fund 5P8), shall be used to pay the costs the Board of 53960
 Nursing incurs in implementing section 4723.062 of the Revised 53961

Substitute Version as Presented to the Senate Finance and Financial Institutions

Code.				53962
Section 79. PYT OCCUPATIONAL THERAPY, PHYSICAL THERAPY,				53963
AND ATHLETIC TRAINERS BOARD				53964
General Services Fund Group				53965
4K9 890-609 Operating Expenses	\$	681,020	\$ 703,201	53966
TOTAL GSF General Services				53967
Fund Group	\$	681,020	\$ 703,201	53968
TOTAL ALL BUDGET FUND GROUPS	\$	681,020	\$ 703,201	53969
OPERATING EXPENSES				53970
Notwithstanding Section 74 of Am. H.B. 283 of the 123rd				53971
General Assembly, the findings of the two clinical outcomes				53972
studies required by the Operating Expenses earmark shall be				53973
reported not later than December 31, 2001.				53974
Section 80. OLA OHIOANA LIBRARY ASSOCIATION				53975
General Revenue Fund				53976
GRF 355-501 Library Subsidy	\$	243,367	\$ 248,786	53977
TOTAL GRF General Revenue Fund	\$	243,367	\$ 248,786	53978
TOTAL ALL BUDGET FUND GROUPS	\$	243,367	\$ 248,786	53979
Section 81. ODB OHIO OPTICAL DISPENSERS BOARD				53981
General Services Fund Group				53982
4K9 894-609 Operating Expenses	\$	280,391	\$ 295,277	53983
TOTAL GSF General Services				53984
Fund Group	\$	280,391	\$ 295,277	53985
TOTAL ALL BUDGET FUND GROUPS	\$	280,391	\$ 295,277	53986
Section 82. OPT STATE BOARD OF OPTOMETRY				53988
General Services Fund Group				53989
4K9 885-609 Operating Expenses	\$	289,600	\$ 306,051	53990

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL GSF General Services				53991
Fund Group	\$	289,600	\$	306,051 53992
TOTAL ALL BUDGET FUND GROUPS	\$	289,600	\$	306,051 53993
Section 83. OPP STATE BOARD OF ORTHOTICS, PROSTHETICS, AND				53994
PEDORTHICS				53995
General Services Fund Group				53996
4K9 973-609 Operating Expenses	\$	98,622	\$	100,518 53997
TOTAL GSF General Services				53998
Fund Group	\$	98,622	\$	100,518 53999
TOTAL ALL BUDGET FUND GROUPS	\$	98,622	\$	100,518 54000
Section 84. PBR STATE PERSONNEL BOARD OF REVIEW				54001
General Revenue Fund				54002
GRF 124-321 Operating	\$	1,015,059	\$	1,059,243 54003
TOTAL GRF General Revenue Fund	\$	1,015,059	\$	1,059,243 54004
General Services Fund Group				54005
636 124-601 Transcript and Other	\$	39,598	\$	40,587 54006
TOTAL GSF General Services				54007
Fund Group	\$	39,598	\$	40,587 54008
TOTAL ALL BUDGET FUND GROUPS	\$	1,054,657	\$	1,099,830 54009
TRANSCRIPT AND OTHER				54010
The foregoing appropriation item 124-601, Transcript and				54011
Other, may be used to produce and distribute transcripts and other				54012
documents. Revenues generated by charges for transcripts and other				54013
documents shall be deposited in the Transcripts and Other Fund				54014
(Fund 636).				54015
Section 85. PRX STATE BOARD OF PHARMACY				54016
General Services Fund Group				54017
4A5 887-605 Drug Law Enforcement	\$	72,900	\$	75,550 54018
5N2 887-603 Operating Expenses	\$	4,353,629	\$	4,744,594 54019

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL GSF General Services				54020
Fund Group	\$	4,426,529	\$	4,820,144 54021
TOTAL ALL BUDGET FUND GROUPS	\$	4,426,529	\$	4,820,144 54022

PHARMACY BOARD OPERATING FUND				54023
-------------------------------	--	--	--	-------

On July 1, 2001, or as soon as possible thereafter, the	54024
Executive Director of the State Board of Pharmacy shall certify	54025
the board's portion of the cash balance in the Occupational	54026
Licensing and Regulatory Fund (Fund 4K9) to the Director of Budget	54027
and Management. The Director of Budget and Management shall	54028
transfer the certified amount from Fund 4K9 to the Pharmacy Board	54029
Operating Fund (Fund 5N2).	54030

The Director of Budget and Management shall cancel any	54031
existing encumbrances against appropriation item 887-609,	54032
Operating Expenses (Fund 4K9), and reestablish them against	54033
appropriation item 887-603, Operating Expenses (Fund 5N2). The	54034
amounts of the reestablished encumbrances are appropriated.	54035

Section 86. SCR STATE BOARD OF PROPRIETARY SCHOOL	54036
--	-------

REGISTRATION	54037
--------------	-------

General Revenue Fund				54038
----------------------	--	--	--	-------

GRF 233-100 Personal Services	\$	326,400	\$	333,429 54039
GRF 233-200 Maintenance	\$	77,760	\$	78,776 54040
GRF 233-300 Equipment	\$	4,286	\$	4,279 54041
TOTAL GRF General Revenue Fund	\$	408,446	\$	416,484 54042
TOTAL ALL BUDGET FUND GROUPS	\$	408,446	\$	416,484 54043

Section 87. PSY STATE BOARD OF PSYCHOLOGY	54045
--	-------

General Services Fund Group				54046
-----------------------------	--	--	--	-------

4K9 882-609 Operating Expenses	\$	459,382	\$	486,184 54047
TOTAL GSF General Services				54048
Fund Group	\$	459,382	\$	486,184 54049
TOTAL ALL BUDGET FUND GROUPS	\$	459,382	\$	486,184 54050

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 88. PUB OHIO PUBLIC DEFENDER COMMISSION				54052
General Revenue Fund				54053
GRF 019-321	Public Defender	\$ 1,772,373	\$ 1,772,373	54054
Administration				
GRF 019-401	State Legal Defense	\$ 6,983,914	\$ 7,259,931	54055
Services				
GRF 019-403	Multi-County: State	\$ 1,110,254	\$ 1,104,920	54056
Share				
GRF 019-404	Trumbull County-State	\$ 364,686	\$ 363,917	54057
Share				
GRF 019-405	Training Account	\$ 48,000	\$ 48,000	54058
GRF 019-501	County Reimbursement -	\$ 33,893,062	\$ 34,512,523	54059
Non-Capital Cases				
GRF 019-503	County Reimbursements	\$ 935,868	\$ 1,000,000	54060
- Capital Cases				
TOTAL GRF	General Revenue Fund	\$ 45,108,157	\$ 46,061,664	54061
General Services Fund Group				54062
101 019-602	Inmate Legal	\$ 67,172	\$ 71,020	54063
Assistance				
101 019-607	Juvenile Legal	\$ 458,767	\$ 481,462	54064
Assistance				
406 019-603	Training and	\$ 16,000	\$ 16,000	54065
Publications				
407 019-604	County Representation	\$ 213,778	\$ 240,556	54066
408 019-605	Client Payments	\$ 260,584	\$ 285,533	54067
TOTAL GSF	General Services			54068
Fund Group		\$ 1,016,301	\$ 1,094,571	54069
Federal Special Revenue Fund Group				54070
3S8 019-608	Federal Representation	\$ 564,929	\$ 594,247	54071
3U7 019-614	Juvenile JAIBG Grant	51,516	54,601	54072
3U8 019-615	Juvenile Challenge	118,658	124,984	54073

Substitute Version as Presented to the Senate Finance and Financial Institutions

Grant				
TOTAL FED Federal Special Revenue				54074
Fund Group	\$	735,103	\$ 773,832	54075
State Special Revenue Fund Group				54076
4C7 019-601 Multi-County: County	\$	1,603,064	\$ 1,714,575	54077
Share				
4X7 019-610 Trumbull County-County	\$	526,560	\$ 564,714	54078
Share				
574 019-606 Legal Services	\$	15,725,233	\$ 16,275,558	54079
Corporation				
TOTAL SSR State Special Revenue				54080
Fund Group	\$	17,854,857	\$ 18,554,847	54081
TOTAL ALL BUDGET FUND GROUPS	\$	64,714,418	\$ 66,484,914	54082
INDIGENT DEFENSE OFFICE				54083
The foregoing appropriation items 019-404, Trumbull County -				54084
State Share, and 019-610, Trumbull County - County Share, shall be				54085
used to support an indigent defense office for Trumbull County.				54086
MULTI-COUNTY OFFICE				54087
The foregoing appropriation items 019-403, Multi-County:				54088
State Share, and 019-601, Multi-County: County Share, shall be				54089
used to support the Office of the Ohio Public Defender's				54090
Multi-County Branch Office program.				54091
TRAINING ACCOUNT				54092
The foregoing appropriation item 019-405, Training Account,				54093
shall be used by the Ohio Public Defender to provide legal				54094
training programs at no cost for private appointed counsel who				54095
represent at least one indigent defendant at no cost, and for				54096
state and county public defenders and attorneys who contract with				54097
the Ohio Public Defender to provide indigent defense services.				54098
FEDERAL REPRESENTATION				54099

Substitute Version as Presented to the Senate Finance and Financial Institutions

The foregoing appropriation item 019-608, Federal Representation, shall be used to receive reimbursements from the federal courts when the Ohio Public Defender provides representation on federal court cases.

Section 89. DHS DEPARTMENT OF PUBLIC SAFETY

General Revenue Fund

GRF 763-403 Operating Expenses - \$ 3,851,927 \$ 4,225,628

EMA

GRF 763-507 Individual and Family \$ 90,014 \$ 89,398

Grants

GRF 764-404 Transportation \$ 2,438,979 \$ 2,491,606

Enforcement Operations

GRF 769-321 Food Stamp Trafficking \$ 935,817 \$ 981,422

Enforcement Operations

TOTAL GRF General Revenue Fund \$ 7,316,737 \$ 7,788,054

TOTAL ALL BUDGET FUND GROUPS \$ 7,316,737 \$ 7,788,054

OHIO TASK FORCE ONE - URBAN SEARCH AND RESCUE UNIT

Of the foregoing appropriation item 763-403, Operating Expenses - EMA, \$200,000 in each fiscal year shall be used to fund the Ohio Task Force One - Urban Search and Rescue Unit and other urban search and rescue programs around the state to create a stronger search and rescue capability statewide.

IFG STATE MATCH

The foregoing appropriation item 763-507, Individual and Family Grants, shall be used to fund the state share of costs to provide grants to individuals and families in cases of disaster.

Section 90. PUC PUBLIC UTILITIES COMMISSION OF OHIO

General Services Fund Group

5F6 870-622 Utility and Railroad \$ 29,104,298 \$ 30,622,222

Substitute Version as Presented to the Senate Finance and Financial Institutions

Regulation							
5F6	870-624	NARUC/NRRI Subsidy	\$	167,233	\$	167,233	54125
5F6	870-625	Motor Transportation	\$	4,578,771	\$	4,811,239	54126
Regulation							
558	870-602	Salvage and Exchange	\$	32,474	\$	33,285	54127
TOTAL GSF General Services							54128
Fund Group			\$	33,882,776	\$	35,633,979	54129
Federal Special Revenue Fund Group							54130
3V3	870-604	Commercial Vehicle	\$	2,500,000	\$	0	54131
Information							
Systems/Networks							
333	870-601	Gas Pipeline Safety	\$	461,920	\$	485,332	54132
350	870-608	Motor Carrier Safety	\$	6,749,153	\$	7,027,712	54133
TOTAL FED Federal Special Revenue							54134
Fund Group			\$	9,711,073	\$	7,513,044	54135
State Special Revenue Fund Group							54136
4A3	870-614	Grade Crossing	\$	1,311,986	\$	1,349,757	54137
Protection							
Devices-State							
4L8	870-617	Pipeline Safety-State	\$	177,323	\$	187,621	54138
4S6	870-618	Hazardous Material	\$	449,927	\$	464,325	54139
Registration							
4S6	870-621	Hazardous Materials	\$	364,240	\$	373,346	54140
Base State							
Registration							
4U8	870-620	Civil Forfeitures	\$	269,426	\$	284,986	54141
559	870-605	Public Utilities	\$	4,000	\$	4,000	54142
Territorial							
Administration							
560	870-607	Special Assessment	\$	100,000	\$	100,000	54143
561	870-606	Power Siting Board	\$	319,839	\$	337,210	54144
638	870-611	Biomass Energy Program	\$	40,000	\$	40,000	54145

Substitute Version as Presented to the Senate Finance and Financial Institutions

661	870-612	Hazardous Materials	\$	800,000	\$	800,000	54146
		Transportation					
		TOTAL SSR State Special Revenue					54147
		Fund Group	\$	3,836,741	\$	3,941,245	54148
		Agency Fund Group					54149
4G4	870-616	Base State	\$	6,500,000	\$	6,500,000	54150
		Registration Program					
		TOTAL AGY Agency Fund Group	\$	6,500,000	\$	6,500,000	54151
		TOTAL ALL BUDGET FUND GROUPS	\$	53,930,590	\$	53,588,268	54152

TEMPORARY CASH TRANSFERS	54153
--------------------------	-------

On July 1, 2001, or as soon as possible thereafter, the	54154
Director of Budget and Management shall transfer \$150,000 in cash	54155
from Fund 4U8, Civil Forfeitures, and \$350,000 in cash from Fund	54156
4S6, Hazardous Materials Registration, to Fund 3V3, Commercial	54157
Vehicle Information Systems/Networks Fund, which is hereby created	54158
in the State Treasury. The Commercial Vehicle Information	54159
Systems/Networks Fund shall receive funding from the United States	54160
Department of Transportation's Commercial Vehicle Intelligent	54161
Transportation System Infrastructure Deployment Program and shall	54162
be used to deploy the Ohio Commercial Vehicle Information Systems	54163
and Networks Project and to expedite and improve safety of motor	54164
carrier operations through electronic exchange of data by means of	54165
on-highway electronic systems.	54166

The Chairman of the Public Utilities Commission shall notify	54167
the Director of Budget and Management when the cash balance in	54168
Fund 3V3 is sufficient for the transfers required under this	54169
heading to be repaid. On or before June 30, 2003, the Director of	54170
Budget and Management shall transfer \$150,000 in cash from Fund	54171
3V3, Commercial Vehicle Information Systems/Networks, to Fund 4U8,	54172
Civil Forfeitures, and \$350,000 in cash from Fund 3V3, Commercial	54173
Vehicle Information Systems/Networks, to Fund 4S6, Hazardous	54174
Materials Registration.	54175

Substitute Version as Presented to the Senate Finance and Financial Institutions

BIOMASS ENERGY PROGRAM FUND 54176

The Biomass Energy Program Fund created by section 4905.87 of 54177
the Revised Code is the same fund, with a new name, as the 54178
Biofuels/Municipal Waste Technology Fund created by the 54179
Controlling Board in January 1988. 54180

Section 91. PWC PUBLIC WORKS COMMISSION 54181

General Revenue Fund 54182

GRF 150-907 State Capital \$ 135,693,200 \$ 146,210,200 54183

Improvements

General Obligation 54184

Debt

Service 54185

TOTAL GRF General Revenue Fund \$ 135,693,200 \$ 146,210,200 54186

TOTAL ALL BUDGET FUND GROUPS \$ 135,693,200 \$ 146,210,200 54187

STATE CAPITAL IMPROVEMENTS GENERAL OBLIGATION DEBT SERVICE 54188

The foregoing appropriation item 150-907, State Capital 54189
Improvements General Obligation Debt Service, shall be used to pay 54190
all debt service and financing costs at the times they are 54191
required to be made pursuant to sections 151.01, 151.08, and 54192
164.10 of the Revised Code during the period from July 1, 2001, to 54193
June 30, 2003. The Office of the Sinking Fund or the Director of 54194
Budget and Management shall effectuate the required payments by an 54195
intrastate transfer voucher. 54196

Section 92. RAC STATE RACING COMMISSION 54197

State Special Revenue Fund Group 54198

5C4 875-607 Simulcast Horse Racing \$ 16,301,749 \$ 18,025,043 54199

Purse

562 875-601 Thoroughbred Race Fund \$ 4,529,149 \$ 4,642,378 54200

563 875-602 Standardbred \$ 2,022,797 \$ 2,200,810 54201

Substitute Version as Presented to the Senate Finance and Financial Institutions

Development Fund					
564	875-603	Quarterhorse	\$	1,000	\$ 1,000 54202
Development Fund					
565	875-604	Racing Commission	\$	4,109,513	\$ 4,314,143 54203
Operating					
TOTAL SSR State Special Revenue					54204
Fund Group			\$	26,964,208	\$ 29,183,374 54205
Holding Account Redistribution Fund Group					54206
R21	875-605	Bond Reimbursements	\$	212,900	\$ 212,900 54207
TOTAL 090 Holding Account					54208
Redistribution					
Fund Group			\$	212,900	\$ 212,900 54209
TOTAL ALL BUDGET FUND GROUPS			\$	27,177,108	\$ 29,396,274 54210
Section 93. BOR BOARD OF REGENTS					54212
General Revenue Fund					54213
GRF	235-321	Operating Expenses	\$	3,200,141	\$ 3,264,144 54214
GRF	235-401	Lease-Rental Payments	\$	295,058,500	\$ 268,910,500 54215
GRF	235-402	Sea Grants	\$	299,940	\$ 299,940 54216
GRF	235-403	Math/Science Teaching	\$	1,984,000	\$ 2,018,680 54217
Improvement					
GRF	235-404	College Readiness	\$	2,500,000	\$ 2,500,000 54218
Initiatives					
GRF	235-406	Articulation and	\$	800,000	\$ 800,000 54219
Transfer					
GRF	235-408	Midwest Higher	\$	82,500	\$ 82,500 54220
Education Compact					
GRF	235-409	Information System	\$	1,389,263	\$ 1,417,049 54221
GRF	235-414	State Grants and	\$	1,400,888	\$ 1,428,907 54222
Scholarship					
Administration					
GRF	235-415	Jobs Challenge	\$	10,100,000	\$ 10,200,000 54223
GRF	235-417	Ohio Learning Network	\$	3,920,000	\$ 3,920,000 54224

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 235-418	Access Challenge	\$	50,000,000	\$	50,000,000	54225
GRF 235-420	Success Challenge	\$	48,741,000	\$	48,741,000	54226
GRF 235-428	Appalachian New Economy Partnership	\$	1,000,000	\$	1,500,000	54227
GRF 235-454	Research Challenge	\$	21,568,440	\$	21,568,440	54228
GRF 235-455	Productivity Improvement Challenge	\$	1,694,947	\$	1,728,845	54229
GRF 235-474	Area Health Education Centers Program Support	\$	2,093,727	\$	2,135,601	54230
GRF 235-477	Access Improvement Projects	\$	1,088,661	\$	1,088,661	54231
GRF 235-501	State Share of Instruction	\$	1,699,981,471	\$	1,706,692,168	54232
GRF 235-502	Student Support Services	\$	1,000,000	\$	1,000,000	54233
GRF 235-503	Ohio Instructional Grants	\$	98,000,000	\$	111,500,000	54234
GRF 235-504	War Orphans Scholarships	\$	4,652,548	\$	4,792,124	54235
GRF 235-507	OhioLINK	\$	7,668,731	\$	7,668,731	54236
GRF 235-508	Air Force Institute of Technology	\$	2,000,000	\$	1,500,000	54237
GRF 235-509	Displaced Homemakers	\$	240,096	\$	240,096	54238
GRF 235-510	Ohio Supercomputer Center	\$	4,833,574	\$	4,833,574	54239
GRF 235-511	Cooperative Extension Service	\$	28,262,696	\$	28,827,949	54240
GRF 235-513	OU Voinovich Center	\$	367,500	\$	367,500	54241
GRF 235-514	Central State Supplement	\$	12,044,956	\$	12,044,956	54242
GRF 235-515	Case Western Reserve University School of	\$	4,280,224	\$	4,365,827	54243

Substitute Version as Presented to the Senate Finance and Financial Institutions

	Medicine				
GRF 235-519	Family Practice	\$	6,538,471	\$	6,669,240 54244
GRF 235-520	Shawnee State	\$	1,845,106	\$	904,237 54245
	Supplement				
GRF 235-521	OSU Glenn Institute	\$	367,500	\$	367,500 54246
GRF 235-524	Police and Fire	\$	240,096	\$	240,096 54247
	Protection				
GRF 235-525	Geriatric Medicine	\$	1,087,195	\$	1,108,939 54248
GRF 235-526	Primary Care	\$	3,166,168	\$	3,229,491 54249
	Residencies				
GRF 235-527	Ohio Aerospace	\$	2,383,334	\$	2,383,334 54250
	Institute				
GRF 235-530	Academic Scholarships	\$	8,400,000	\$	8,820,000 54251
GRF 235-531	Student Choice Grants	\$	52,428,000	\$	53,476,560 54252
GRF 235-534	Student Workforce	\$	1,200,000	\$	1,200,000 54253
	Development Grants				
GRF 235-535	Ohio Agricultural	\$	39,505,502	\$	40,295,612 54254
	Research and				
	Development Center				
GRF 235-536	Ohio State University	\$	15,989,883	\$	16,309,680 54255
	Clinical Teaching				
GRF 235-537	University of	\$	13,151,461	\$	13,414,491 54256
	Cincinnati Clinical				
	Teaching				
GRF 235-538	Medical College of	\$	10,250,851	\$	10,455,868 54257
	Ohio at Toledo				
	Clinical Teaching				
GRF 235-539	Wright State	\$	4,980,064	\$	5,079,665 54258
	University Clinical				
	Teaching				
GRF 235-540	Ohio University	\$	4,814,378	\$	4,910,666 54259
	Clinical Teaching				
GRF 235-541	Northeastern Ohio	\$	4,951,583	\$	5,050,615 54260

Substitute Version as Presented to the Senate Finance and Financial Institutions

	Universities College of Medicine Clinical Teaching				
GRF 235-543	Ohio College of Podiatric Medicine Clinical Subsidy	\$	499,800	\$	509,796 54261
GRF 235-547	School of International Business	\$	1,708,764	\$	1,708,764 54262
GRF 235-549	Part-time Student Instructional Grants	\$	13,311,638	\$	13,977,219 54263
GRF 235-552	Capital Component	\$	14,537,639	\$	14,537,639 54264
GRF 235-553	Dayton Area Graduate Studies Institute	\$	3,779,088	\$	3,779,088 54265
GRF 235-554	Computer Science Graduate Education	\$	3,482,368	\$	3,482,368 54266
GRF 235-555	Library Depositories	\$	1,999,200	\$	2,039,184 54267
GRF 235-556	Ohio Academic Resources Network	\$	3,510,777	\$	3,580,993 54268
GRF 235-558	Long-term Care Research	\$	312,004	\$	312,004 54269
GRF 235-561	Bowling Green State University Canadian Studies Center	\$	164,289	\$	164,289 54270
GRF 235-572	Ohio State University Clinic Support	\$	2,060,314	\$	2,101,520 54271
GRF 235-583	Urban University Programs	\$	6,503,559	\$	6,503,559 54272
GRF 235-585	Ohio University Innovation Center	\$	48,750	\$	48,750 54273
GRF 235-587	Rural University Projects	\$	1,375,552	\$	1,375,552 54274
GRF 235-588	Ohio Resource Center for Mathematics,	\$	980,000	\$	980,000 54275

Substitute Version as Presented to the Senate Finance and Financial Institutions

	Science, and Reading				
GRF 235-595	International Center	\$	185,593	\$	185,593
	for Water Resources				
	Development				54276
GRF 235-596	Hazardous Materials	\$	340,096	\$	340,096
	Program				54277
GRF 235-599	National Guard	\$	12,048,106	\$	12,048,106
	Scholarship Program				54278
GRF 235-909	Higher Education	\$	50,055,100	\$	74,344,100
	General Obligation				54279
	Debt Service				
TOTAL GRF	General Revenue Fund	\$	2,598,456,032	\$	2,621,371,806
					54280
	General Services Fund Group				54281
456 235-603	Publications	\$	43,050	\$	44,342
					54282
456 235-613	Job Preparation	\$	144,383	\$	144,383
	Initiative				54283
TOTAL GSF	General Services				54284
Fund Group		\$	187,433	\$	188,725
					54285
	Federal Special Revenue Fund Group				54286
3H2 235-608	Human Services Project	\$	1,500,000	\$	1,500,000
					54287
3N6 235-605	State Student	\$	2,000,000	\$	2,000,000
	Incentive Grants				54288
3T0 235-610	NHSC Ohio Loan	\$	100,000	\$	100,000
	Repayment				54289
312 235-609	Tech Prep	\$	183,852	\$	183,852
					54290
312 235-611	Gear-up Grant	\$	1,590,986	\$	1,690,434
					54291
312 235-612	Carl D. Perkins	\$	112,960	\$	112,960
	Grant/Plan				54292
	Administration				
312 235-631	Federal Grants	\$	2,055,511	\$	0
					54293
TOTAL FED	Federal Special Revenue				54294
Fund Group		\$	7,543,309	\$	5,587,246
					54295

Substitute Version as Presented to the Senate Finance and Financial Institutions

State Special Revenue Fund Group				54296
4E8 235-602 HEFC Administration	\$	13,080	\$ 13,900	54297
4P4 235-604 Physician Loan	\$	416,067	\$ 436,870	54298
Repayment				
649 235-607 Ohio State University	\$	511,000	\$ 523,775	54299
Highway/Transportation				
Research				
682 235-606 Nursing Loan Program	\$	870,000	\$ 893,000	54300
TOTAL SSR State Special Revenue				54301
Fund Group	\$	1,810,147	\$ 1,867,545	54302
TOTAL ALL BUDGET FUND GROUPS	\$	2,607,996,921	\$ 2,629,015,322	54303

Section 93.01. STATE SHARE OF INSTRUCTION 54305

As soon as practicable during each fiscal year of the 54306
 2001-2003 biennium in accordance with instructions of the Board of 54307
 Regents, each state-assisted institution of higher education shall 54308
 report its actual enrollment to the Board of Regents. 54309

The Board of Regents shall establish procedures required by 54310
 the system of formulas set out below and for the assignment of 54311
 individual institutions to categories described in the formulas. 54312
 The system of formulas establishes the manner in which aggregate 54313
 expenditure requirements shall be determined for each of the three 54314
 components of institutional operations. In addition to other 54315
 adjustments and calculations described below, the subsidy 54316
 entitlement of an institution shall be determined by subtracting 54317
 from the institution's aggregate expenditure requirements income 54318
 to be derived from the local contributions assumed in calculating 54319
 the subsidy entitlements. The local contributions for purposes of 54320
 determining subsidy support shall not limit the authority of the 54321
 individual boards of trustees to establish fee levels. 54322

The General Studies and Technical models shall be adjusted by 54323
 the Board of Regents so that the share of state subsidy earned by 54324

Substitute Version as Presented to the Senate Finance and Financial Institutions

those models is not altered by changes in the overall local share. 54325
 A lower-division fee differential shall be used to maintain the 54326
 relationship that would have occurred between these models and the 54327
 baccalaureate models had an assumed share of thirty-seven per cent 54328
 been funded. 54329

In defining the number of full-time equivalent (FTE) students 54330
 for state subsidy purposes, the Board of Regents shall exclude all 54331
 undergraduate students who are not residents of Ohio, except those 54332
 charged in-state fees in accordance with reciprocity agreements 54333
 made pursuant to section 3333.17 or employer contracts entered 54334
 into pursuant to section 3333.32 of the Revised Code. 54335

(A) AGGREGATE EXPENDITURE PER FULL-TIME EQUIVALENT STUDENT 54336

(1) INSTRUCTION AND SUPPORT SERVICES 54337

MODEL	FY 2002	FY 2003	
General Studies I	\$ 4,481	\$ 4,904	54338
General Studies II	\$ 5,046	\$ 5,299	54339
General Studies III	\$ 6,101	\$ 6,652	54340
Technical I	\$ 5,353	\$ 5,696	54341
Technical III	\$ 8,854	\$ 9,044	54342
Baccalaureate I	\$ 7,031	\$ 7,517	54343
Baccalaureate II	\$ 7,875	\$ 8,310	54344
Baccalaureate III	\$ 11,480	\$ 12,193	54345
Masters and Professional I	\$ 13,338	\$ 13,875	54346
Masters and Professional II	\$ 19,084	\$ 19,652	54347
Masters and Professional III	\$ 25,869	\$ 26,577	54348
Medical I	\$ 28,800	\$ 29,934	54349
Medical II	\$ 40,152	\$ 40,981	54350
Blended MPD I	\$ 14,163	\$ 14,877	54351

(2) STUDENT SERVICES 54352

For this purpose, FTE counts shall be weighted to reflect 54353
 differences among institutions in the numbers of students enrolled 54354
 54355

Substitute Version as Presented to the Senate Finance and Financial Institutions

on a part-time basis.			54356
MODEL	FY 2002	FY 2003	54357
General Studies I	\$ 694	\$ 747	54358
General Studies II	\$ 704	\$ 747	54359
General Studies III	\$ 687	\$ 747	54360
Technical I	\$ 669	\$ 747	54361
Technical III	\$ 675	\$ 747	54362
Baccalaureate I	\$ 666	\$ 747	54363
Baccalaureate II	\$ 663	\$ 747	54364
Baccalaureate III	\$ 675	\$ 747	54365
Masters and Professional I	\$ 680	\$ 747	54366
Masters and Professional II	\$ 685	\$ 747	54367
Masters and Professional III	\$ 694	\$ 747	54368
Medical I	\$ 668	\$ 747	54369
Medical II	\$ 668	\$ 747	54370
Blended MPD I	\$ 668	\$ 747	54371
(B) PLANT OPERATION AND MAINTENANCE (POM)			54372
(1) DETERMINATION OF THE SQUARE-FOOT-BASED POM SUBSIDY			54373
Space undergoing renovation shall be funded at the rate			54374
allowed for storage space.			54375
In the calculation of square footage for each campus, square			54376
footage shall be weighted to reflect differences in space			54377
utilization.			54378
The space inventories for each campus shall be those			54379
determined in the fiscal year 1999 instructional subsidy, adjusted			54380
for changes attributable to the construction or renovation of			54381
facilities for which state appropriations were made or local			54382
commitments were made prior to January 1, 1995.			54383
Only 50 per cent of the space permanently taken out of			54384
operation in fiscal year 2002 or fiscal year 2003 that is not			54385
otherwise replaced by a campus shall be deleted from the fiscal			54386

Substitute Version as Presented to the Senate Finance and Financial Institutions

year 1997 inventory. 54387

The square-foot-based plant operation and maintenance subsidy 54388
for each campus shall be determined as follows: 54389

(a) For each standard room type category shown below, the 54390
subsidy-eligible net assignable square feet (NASF) for each campus 54391
shall be multiplied by the following rates, and the amounts summed 54392
for each campus to determine the total gross square-foot-based POM 54393
expenditure requirement: 54394

	FY 2002	FY 2003	
Classrooms	\$5.33	\$5.56	54395
Laboratories	\$6.65	\$6.93	54396
Offices	\$5.33	\$5.56	54397
Audio Visual Data Processing	\$6.65	\$6.93	54398
Storage	\$2.36	\$2.46	54399
Circulation	\$6.73	\$7.01	54400
Other	\$5.33	\$5.56	54401

(b) The total gross square-foot POM expenditure requirement 54403
shall be allocated to models in proportion to FTE enrollments as 54404
reported in enrollment data for all models except Doctoral I and 54405
Doctoral II. 54406

(c) The amounts allocated to models in division (B)(1)(b) of 54407
this section shall be multiplied by the ratio of subsidy-eligible 54408
FTE students to total FTE students reported in each model, and the 54409
amounts summed for all models. To this total amount shall be added 54410
an amount to support roads and grounds expenditures to produce the 54411
total square-foot-based POM subsidy. 54412

(2) DETERMINATION OF THE ACTIVITY-BASED POM SUBSIDY 54413

(a) The number of subsidy-eligible FTE students in each model 54414
shall be multiplied by the following rates for each campus for 54415
each fiscal year. 54416

FY 2002	FY 2003	
		54417

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Studies I	\$ 537	\$ 543	54418
General Studies II	\$ 669	\$ 686	54419
General Studies III	\$1,424	\$1,565	54420
Technical I	\$ 649	\$ 750	54421
Technical II	\$1,315	\$1,436	54422
Baccalaureate I	\$ 671	\$ 692	54423
Baccalaureate II	\$1,175	\$1,263	54424
Baccalaureate III	\$1,606	\$1,674	54425
Masters and Professional I	\$1,138	\$1,217	54426
Masters and Professional II	\$2,447	\$2,928	54427
Masters and Professional III	\$3,363	\$3,932	54428
Medical I	\$2,568	\$2,653	54429
Medical II	\$3,470	\$3,581	54430
Blended MPD I	\$1,135	\$1,192	54431

(b) The sum of the products for each campus determined in 54432
division (B)(2)(a) of this section for all models except Doctoral 54433
I and Doctoral II for each fiscal year shall be weighted by a 54434
factor to reflect sponsored research activity and job 54435
training-related public services expenditures to determine the 54436
total activity-based POM subsidy. 54437

(C) CALCULATION OF CORE SUBSIDY ENTITLEMENTS AND ADJUSTMENTS 54438

(1) CALCULATION OF CORE SUBSIDY ENTITLEMENTS 54439

The calculation of the core subsidy entitlement shall consist 54440
of the following components: 54441

(a) For each campus and for each fiscal year, the core 54442
subsidy entitlement shall be determined by multiplying the amounts 54443
listed above in divisions (A)(1) and (2) and (B)(2) of this 54444
section less assumed local contributions, by (i) average 54445
subsidy-eligible FTEs for the two-year period ending in the prior 54446
year for all models except Doctoral I and Doctoral II; and (ii) 54447
average subsidy-eligible FTEs for the five-year period ending in 54448
the prior year for all models except Doctoral I and Doctoral II. 54449

Substitute Version as Presented to the Senate Finance and Financial Institutions

(b) In calculating the core subsidy entitlements for Medical II models only, the Board of Regents shall use the following count of FTE students in place of the two-year average and five-year average of subsidy-eligible students:

(i) For those medical schools whose current year enrollment is below the base enrollment, the Medical II FTE enrollment shall equal: 65 per cent of the base enrollment plus 35 per cent of the current year enrollment, where the base enrollment is:

The Ohio State University	1010	54458
University of Cincinnati	833	54459
Medical College of Ohio at Toledo	650	54460
Wright State University	433	54461
Ohio University	433	54462
Northeastern Ohio Universities	433	54463
College of Medicine		

(ii) For those medical schools whose current year enrollment is equal to or greater than the base enrollment, the Medical II FTE enrollment shall equal the current enrollment.

(c) For all FTE-based subsidy calculations involving annualized FTE data, FTE-based allowances shall be converted from annualized to all-terms rates to ensure equity and consistency of subsidy determination.

(d) The Board of Regents shall compute the sum of the two calculations listed in division (C)(1)(a) of this section and use the greater sum as the core subsidy entitlement.

The POM subsidy for each campus shall equal the greater of the square-foot-based subsidy or the activity-based POM subsidy component of the core subsidy entitlement.

(e) The state share of instruction provided for doctoral students shall be based on a fixed percentage of the total appropriation. In fiscal year 2002, not more than 10.34 per cent

Substitute Version as Presented to the Senate Finance and Financial Institutions

of the total state share of instruction shall be reserved to
implement the recommendations of the Graduate Funding Commission.
In fiscal year 2003, not more than 10.25 per cent of the total
state share of instruction shall be reserved for the same purpose.
It is the intent of the General Assembly that the doctoral reserve
be reduced 0.25 percentage points each year thereafter until no
more than 10.0 per cent of the total state share of instruction is
reserved to implement the recommendations of the Graduate Funding
Commission. The Board of Regents shall reallocate 0 per cent in
fiscal year 2002 and 2 per cent in fiscal year 2003 of the reserve
among the state-assisted universities on the basis of a quality
review as specified in the recommendations of the Graduate Funding
Commission.

The amount so reserved shall be allocated to universities in
proportion to their share of the total number of Doctoral I
equivalent FTEs as calculated on an institutional basis using the
greater of the two-year or five-year FTEs for the period fiscal
year 1994 through fiscal year 1998 with annualized FTEs for fiscal
years 1994 through 1997 and all-term FTEs for fiscal year 1998 as
adjusted to reflect the effects of doctoral review. For the
purposes of this calculation, Doctoral I equivalent FTEs shall
equal the sum of Doctoral I FTEs plus 1.5 times the sum of
Doctoral II FTEs.

(2) ANNUAL HOLD HARMLESS PROVISION

In addition to and after the other adjustment noted above, in
fiscal year 2002 each campus shall have its state share of
instruction adjusted to the extent necessary to provide an amount
that is not less than 100 per cent of the state share of
instruction received by the campus in fiscal year 2001. In fiscal
year 2003, each campus shall have its state share of instruction
adjusted to the extent necessary to provide an amount that is not
less than 100 per cent of the state share of instruction received

Substitute Version as Presented to the Senate Finance and Financial Institutions

by the campus in fiscal year 2002. 54512

(3) CAPITAL COMPONENT DEDUCTION 54513

After all other adjustments have been made, instructional 54514
subsidy earnings shall be reduced for each campus by the amount, 54515
if any, by which debt service charged in Am. H.B. No. 748 of the 54516
121st General Assembly, Am. Sub. H.B. No. 850 of the 122nd General 54517
Assembly, and Am. H.B. No. 640 of the 123rd General Assembly for 54518
that campus exceeds that campus's capital component earnings. 54519

(D) REDUCTIONS IN EARNINGS 54520

If the total state share of instruction earnings in any 54521
fiscal year exceed the total appropriations available for such 54522
purposes, the Board of Regents shall proportionately reduce the 54523
state share of instruction earnings for all campuses by a uniform 54524
percentage so that the systemwide sum equals available 54525
appropriations. 54526

(E) EXCEPTIONAL CIRCUMSTANCES 54527

Adjustments may be made to the state share of instruction 54528
payments and other subsidies distributed by the Board of Regents 54529
to state-assisted colleges and universities for exceptional 54530
circumstances. No adjustments for exceptional circumstances may be 54531
made without the recommendation of the Chancellor and the approval 54532
of the Controlling Board. 54533

DISTRIBUTION OF STATE SHARE OF INSTRUCTION 54534

The state share of instruction payments to the institutions 54535
shall be in substantially equal monthly amounts during the fiscal 54536
year, unless otherwise determined by the Director of Budget and 54537
Management pursuant to section 126.09 of the Revised Code. 54538
Payments during the first six months of the fiscal year shall be 54539
based upon the state share of instruction appropriation estimates 54540
made for the various institutions of higher education according to 54541

Substitute Version as Presented to the Senate Finance and Financial Institutions

Board of Regents enrollment estimates. Payments during the last 54542
six months of the fiscal year shall be distributed after approval 54543
of the Controlling Board upon the request of the Board of Regents. 54544
54545

LAW SCHOOL SUBSIDY 54546

The state share of instruction to state-supported 54547
universities for students enrolled in law schools in fiscal year 54548
2002 and fiscal year 2003 shall be calculated by using the number 54549
of subsidy-eligible FTE law school students funded by state 54550
subsidy in fiscal year 1995 or the actual number of 54551
subsidy-eligible FTE law school students at the institution in the 54552
fiscal year, whichever is less. 54553

Section 93.02. MISSION-BASED CORE FUNDING FOR HIGHER 54554
EDUCATION 54555

JOBS CHALLENGE 54556

Funds appropriated to appropriation item 235-415, Jobs 54557
Challenge, shall be distributed to state-assisted community and 54558
technical colleges, regional campuses of state-assisted 54559
universities, and other organizationally distinct and identifiable 54560
member campuses of the EnterpriseOhio Network in support of 54561
noncredit job-related training. In fiscal years 2002 and 2003, 54562
\$2,114,673 and \$1,981,841, respectively, shall be distributed as 54563
performance grants to EnterpriseOhio Network campuses based upon 54564
each campus's documented performance according to criteria 54565
established by the Board of Regents for increasing training and 54566
related services to businesses, industries, and public sector 54567
organizations. 54568

Of the foregoing appropriation item 235-415, Jobs Challenge, 54569
\$3,130,087 in fiscal year 2002 and \$2,875,953 in fiscal year 2003 54570
shall be allocated to the Targeted Industries Training Grant 54571
Program to attract, develop, and retain business and industry 54572

Substitute Version as Presented to the Senate Finance and Financial Institutions

strategically important to the state's economy.

54573

Also, in fiscal years 2002 and 2003, \$2,991,513 and \$3,629,797, respectively, shall be allocated to the Non-credit Incentives Grant Program to reward two-year campuses for increasing the amount of non-credit skill upgrading services provided to Ohio employers and employees. The funds shall be distributed to campuses in proportion to each campus's share of noncredit job-related training revenues received by all campuses for the previous fiscal year. It is the intent of the General Assembly that this workforce development incentive component of the Jobs Challenge Program reward campus noncredit job-related training efforts in the same manner that the Research Challenge Program rewards campuses for their ability to obtain sponsored research revenues.

54574

54575

54576

54577

54578

54579

54580

54581

54582

54583

54584

54585

54586

Of the foregoing appropriation item 235-415, Jobs Challenge, \$1,863,726 in fiscal year 2002 and \$1,712,409 in fiscal year 2003 shall be allocated as an incentive to support local EnterpriseOhio Network Campus/Adult Workforce Education Center Partnerships. The purpose of the partnerships is to promote and deliver coordinated, comprehensive training to local employers. Each partnership shall include a formal agreement between one or more EnterpriseOhio Network campus and one or more adult workforce education center for the delivery of training services. The Department of Education and Board of Regents shall jointly award funds to certified EnterpriseOhio campus/adult workforce education center partnerships to offer training grants to eligible companies. A certified EnterpriseOhio Network/adult workforce education center partnership is one that has been documented and approved by the Board of Regents and the Department of Education according to partnership criteria established jointly by those agencies. An eligible company is one that meets the funding criteria of the Targeted Industries Training Grant Program. The amount set aside

54587

54588

54589

54590

54591

54592

54593

54594

54595

54596

54597

54598

54599

54600

54601

54602

54603

54604

Substitute Version as Presented to the Senate Finance and Financial Institutions

for the partnerships is designed to match an equal appropriation 54605
in the Department of Education's appropriation item 200-514, 54606
Post-Secondary/Adult Career-Technical Education. The Department of 54607
Education's appropriation also serves as a partnership-building 54608
incentive by allocating funds to local EnterpriseOhio Network 54609
campus/adult workforce education center partnerships. 54610

ACCESS CHALLENGE 54611

In each fiscal year, the foregoing appropriation item 54612
235-418, Access Challenge, shall be distributed to Ohio's 54613
state-assisted access colleges and universities. For the purposes 54614
of this allocation, "access campuses" includes state-assisted 54615
community colleges, state community colleges, technical colleges, 54616
Shawnee State University, Central State University, Cleveland 54617
State University, the regional campuses of state-assisted 54618
universities, and, where they are organizationally distinct and 54619
identifiable, the community-technical colleges located at the 54620
University of Cincinnati, Youngstown State University, and the 54621
University of Akron. 54622

In each year of the biennium, Access Challenge appropriations 54623
shall be allocated to eligible campuses according to the following 54624
methodology: 54625

(A) Each campus shall receive an amount equal to four per 54626
cent of the product of its subsidy-eligible lower-division FTE 54627
student enrollments for the prior fiscal year multiplied by the 54628
unweighted average of in-state undergraduate instructional and 54629
general fees for community colleges, state community colleges, 54630
technical colleges, and regional campuses in fiscal year 2001. 54631

(B) All remaining appropriations shall be allocated to each 54632
campus proportionate to its share of the sum of FTEs used in the 54633
distribution of access funds in the prior fiscal year updated with 54634
the most recent FTE data available. 54635

Substitute Version as Presented to the Senate Finance and Financial Institutions

For the purposes of this calculation, Cleveland State 54636
University's and Youngstown State University's enrollments shall 54637
be adjusted by the ratio of the sum of subsidy-eligible 54638
lower-division FTE student enrollments eligible for access funding 54639
to the sum of subsidy-eligible General Studies FTE student 54640
enrollments at Central State University and Shawnee State 54641
University, and for the following universities and their regional 54642
campuses: Ohio State University, Ohio University, Kent State 54643
University, Bowling Green State University, Miami University, the 54644
University of Cincinnati, the University of Akron, and Wright 54645
State University. 54646

SUCCESS CHALLENGE 54647

The foregoing appropriation item 235-420, Success Challenge, 54648
shall be used by the Board of Regents to promote degree completion 54649
by students enrolled at a main campus of a state-assisted 54650
university. 54651

In each fiscal year, two-thirds of the appropriations shall 54652
be distributed to state-assisted university main campuses in 54653
proportion to each campus's share of the total statewide 54654
bachelor's degrees granted by university main campuses to 54655
"at-risk" students. In fiscal years 2002 and 2003, an "at-risk" 54656
student means any undergraduate student who has received an Ohio 54657
Instructional Grant during the past ten years. An eligible 54658
institution shall not receive its share of this distribution until 54659
it has submitted a plan that addresses how the subsidy will be 54660
used to better serve at-risk students and increase their 54661
likelihood of successful completion of a bachelor's degree 54662
program. The Board of Regents shall disseminate to all 54663
state-supported institutions of higher education all such plans 54664
submitted by institutions that received Success Challenge funds. 54665

In each fiscal year, one-third of the appropriations shall be 54666
distributed to university main campuses in proportion to each 54667

Substitute Version as Presented to the Senate Finance and Financial Institutions

campus's share of the total bachelor's degrees granted by 54668
university main campuses to undergraduate students who completed 54669
their bachelor's degrees in a "timely manner" in the previous 54670
fiscal year. For the purposes of this section, "timely manner" 54671
means the normal time it would take for a full-time degree-seeking 54672
undergraduate student to complete the student's degree. Generally, 54673
for such students pursuing a bachelor's degree, "timely manner" 54674
means four years. Exceptions to this general rule shall be 54675
permitted for students enrolled in programs specifically designed 54676
to be completed in a longer time period. The Board of Regents 54677
shall collect base-line data beginning with the 1998-99 academic 54678
year to assess the timely completion statistics by university main 54679
campuses. 54680

RESEARCH CHALLENGE 54681

The foregoing appropriation item 235-454, Research Challenge, 54682
shall be used to enhance the basic research capabilities of public 54683
colleges and universities and accredited Ohio institutions of 54684
higher education holding certificates of authorization issued 54685
pursuant to section 1713.02 of the Revised Code, in order to 54686
strengthen academic research for pursuing Ohio's economic 54687
redevelopment goals. The Board of Regents, in consultation with 54688
the colleges and universities, shall administer the Research 54689
Challenge Program and utilize a means of matching, on a fractional 54690
basis, external funds attracted in the previous year by 54691
institutions for basic research. The program may include 54692
incentives for increasing the amount of external research funds 54693
coming to eligible institutions and for focusing research efforts 54694
upon critical state needs. Colleges and universities shall submit 54695
for review and approval to the Board of Regents plans for the 54696
institutional allocation of state dollars received through the 54697
program. The institutional plans shall provide the rationale for 54698
the allocation in terms of the strategic targeting of funds for 54699

Substitute Version as Presented to the Senate Finance and Financial Institutions

academic and state purposes, for strengthening research programs, 54700
and for increasing the amount of external research funds, and 54701
shall include an evaluation process to provide results of the 54702
increased support. 54703

The Board of Regents shall submit a biennial report of 54704
progress to the General Assembly. 54705

COMPUTER SCIENCE GRADUATE EDUCATION 54706

The foregoing appropriation item 235-554, Computer Science 54707
Graduate Education, shall be used by the Board of Regents to 54708
support improvements in graduate programs in computer science at 54709
state-assisted universities. In each fiscal year, up to \$200,000 54710
may be used to support collaborative efforts in graduate education 54711
in this program area. 54712

Section 93.03. HIGHER EDUCATION - BOARD OF TRUSTEES 54713

Funds appropriated for instructional subsidies at colleges 54714
and universities may be used to provide such branch or other 54715
off-campus undergraduate courses of study and such master's degree 54716
courses of study as may be approved by the Board of Regents. 54717

In providing instructional and other services to students, 54718
boards of trustees of state-assisted institutions of higher 54719
education shall supplement state subsidies by income from charges 54720
to students. Each board shall establish the fees to be charged to 54721
all students, including an instructional fee for educational and 54722
associated operational support of the institution and a general 54723
fee for noninstructional services, including locally financed 54724
student services facilities used for the benefit of enrolled 54725
students. The instructional fee and the general fee shall 54726
encompass all charges for services assessed uniformly to all 54727
enrolled students. Each board may also establish special purpose 54728
fees, service charges, and fines as required; such special purpose 54729

Substitute Version as Presented to the Senate Finance and Financial Institutions

fees and service charges shall be for services or benefits
furnished individual students or specific categories of students
and shall not be applied uniformly to all enrolled students. A
tuition surcharge shall be paid by all students who are not
residents of Ohio.

The board of trustees of a state-assisted institution of
higher education shall not authorize a waiver or nonpayment of
instructional fees or general fees for any particular student or
any class of students other than waivers specifically authorized
by law or approved by the Chancellor. This prohibition is not
intended to limit the authority of boards of trustees to provide
for payments to students for services rendered the institution,
nor to prohibit the budgeting of income for staff benefits or for
student assistance in the form of payment of such instructional
and general fees.

Each state-assisted institution of higher education in its
statement of charges to students shall separately identify the
instructional fee, the general fee, the tuition charge, and the
tuition surcharge. Fee charges to students for instruction shall
not be considered to be a price of service but shall be considered
to be an integral part of the state government financing program
in support of higher educational opportunity for students.

In providing the appropriations in support of instructional
services at state-assisted institutions of higher education and
the appropriations for other instruction it is the intent of the
General Assembly that faculty members shall devote a proper and
judicious part of their work week to the actual instruction of
students. Total class credit hours of production per quarter per
full-time faculty member is expected to meet the standards set
forth in the budget data submitted by the Board of Regents.

The authority of government vested by law in the boards of
trustees of state-assisted institutions of higher education shall

Substitute Version as Presented to the Senate Finance and Financial Institutions

in fact be exercised by those boards. Boards of trustees may
consult extensively with appropriate student and faculty groups.
Administrative decisions about the utilization of available
resources, about organizational structure, about disciplinary
procedure, about the operation and staffing of all auxiliary
facilities, and about administrative personnel shall be the
exclusive prerogative of boards of trustees. Any delegation of
authority by a board of trustees in other areas of responsibility
shall be accompanied by appropriate standards of guidance
concerning expected objectives in the exercise of such delegated
authority and shall be accompanied by periodic review of the
exercise of this delegated authority to the end that the public
interest, in contrast to any institutional or special interest,
shall be served.

Section 93.04. MEDICAL SCHOOL SUBSIDIES

The foregoing appropriation item 235-515, Case Western
Reserve University School of Medicine, shall be disbursed to Case
Western Reserve University through the Board of Regents in
accordance with agreements entered into as provided for by section
3333.10 of the Revised Code, provided that the state support per
full-time medical student shall not exceed that provided to
full-time medical students at state universities.

The foregoing appropriation items 235-536, Ohio State
University Clinical Teaching; 235-537, University of Cincinnati
Clinical Teaching; 235-538, Medical College of Ohio at Toledo
Clinical Teaching; 235-539, Wright State University Clinical
Teaching; 235-540, Ohio University Clinical Teaching; and 235-541,
Northeastern Ohio Universities College of Medicine Clinical
Teaching, shall be distributed through the Board of Regents.

The foregoing appropriation item 235-572, Ohio State
University Clinic Support, shall be distributed through the Board

Substitute Version as Presented to the Senate Finance and Financial Institutions

of Regents to The Ohio State University for support of dental and 54793
veterinary medicine clinics. 54794

The Board of Regents shall develop plans consistent with 54795
existing criteria and guidelines as may be required for the 54796
distribution of appropriation items 235-519, Family Practice, 54797
235-525, Geriatric Medicine, and 235-526, Primary Care 54798
Residencies. 54799

Of the foregoing appropriation item 235-539, Wright State 54800
University Clinical Teaching, \$160,000 in each fiscal year shall 54801
be for the use of Wright State University's Ellis Institute for 54802
Clinical Teaching Studies to operate the clinical facility to 54803
serve the Greater Dayton area. 54804

PERFORMANCE STANDARDS FOR MEDICAL EDUCATION 54805

The Board of Regents, in consultation with the state-assisted 54806
medical colleges, shall develop performance standards for medical 54807
education. Special emphasis in the standards shall be placed on 54808
attempting to ensure that at least 50 per cent of the aggregate 54809
number of students enrolled in state-assisted medical colleges 54810
continue to enter residency as primary care physicians. Primary 54811
care physicians are general family practice physicians, general 54812
internal medicine practitioners, and general pediatric care 54813
physicians. The Board of Regents shall monitor medical school 54814
performance in relation to their plans for reaching the 50 per 54815
cent systemwide standard for primary care physicians. 54816
54817

The foregoing appropriation item 235-526, Primary Care 54818
Residencies, shall be distributed in each fiscal year of the 54819
biennium, based on whether the institution has submitted and 54820
gained approval for a plan. If the institution does not have an 54821
approved plan, it shall receive five per cent less funding per 54822
student than it would have received from its annual allocation. 54823

Substitute Version as Presented to the Senate Finance and Financial Institutions

The remaining funding shall be distributed among those 54824
institutions that meet or exceed their targets. 54825

AREA HEALTH EDUCATION CENTERS 54826

The foregoing appropriation item 235-474, Area Health 54827
Education Centers Program Support, shall be used by the Board of 54828
Regents to support the medical school regional area health 54829
education centers' educational programs for the continued support 54830
of medical and other health professions education and for support 54831
of the Area Health Education Center Program. 54832

Of the foregoing appropriation item 235-474, Area Health 54833
Education Centers Program Support, \$200,000 in each fiscal year 54834
shall be disbursed to the Ohio University College of Osteopathic 54835
Medicine for the establishment of a mobile health care unit to 54836
serve the southeastern area of the state. Of the foregoing 54837
appropriation item 235-474, Area Health Education Centers Program 54838
Support, \$150,000 in each fiscal year shall be used to support the 54839
Ohio Valley Community Health Information Network (OVCHIN) project. 54840

Section 93.05. MIDWEST HIGHER EDUCATION COMPACT 54841

The foregoing appropriation item 235-408, Midwest Higher 54842
Education Compact, shall be distributed by the Board of Regents 54843
pursuant to section 3333.40 of the Revised Code. 54844

COLLEGE READINESS INITIATIVES 54845

Appropriation item 235-404, College Readiness Initiatives, 54846
shall be used by the Board of Regents to support programs designed 54847
to improve the ability of high school students to enroll and 54848
succeed in higher education. 54849

MATHEMATICS AND SCIENCE TEACHING IMPROVEMENT 54850

Appropriation item 235-403, Math/Science Teaching 54851
Improvement, shall be used by the Board of Regents to support 54852

Substitute Version as Presented to the Senate Finance and Financial Institutions

programs designed to raise the quality of mathematics and science 54853
teaching in primary and secondary education. 54854

Of the foregoing appropriation item 235-403, Mathematics and 54855
Science Teaching Improvement, \$250,000 in each fiscal year shall 54856
be distributed to the Mathematics and Science Center in Lake 54857
County. 54858

OHIO LEARNING NETWORK 54859

Appropriation item 235-417, Ohio Learning Network, shall be 54860
used by the Board of Regents to support the continued 54861
implementation of the Ohio Learning Network, a statewide 54862
electronic collaborative effort designed to promote degree 54863
completion of students, workforce training of employees, and 54864
professional development through the use of advanced 54865
telecommunications and distance education initiatives. 54866

DISPLACED HOMEMAKERS 54867

Out of the foregoing appropriation item 235-509, Displaced 54868
Homemakers, the Board of Regents shall continue funding pilot 54869
projects authorized in Am. Sub. H.B. No. 291 of the 115th General 54870
Assembly for the following centers: Cuyahoga Community College, 54871
University of Toledo, Southern State Community College, and Stark 54872
Technical College. The amount of \$30,000 in each fiscal year shall 54873
be used for the Baldwin-Wallace Single Parents Reaching Out for 54874
Unassisted Tomorrows program. 54875

OHIO AEROSPACE INSTITUTE 54876

The foregoing appropriation item 235-527, Ohio Aerospace 54877
Institute, shall be distributed by the Board of Regents under 54878
section 3333.042 of the Revised Code. 54879

PRODUCTIVITY IMPROVEMENT CHALLENGE 54880

The foregoing appropriation item 235-455, Productivity 54881
Improvement Challenge, shall be allocated by the Board of Regents 54882

Substitute Version as Presented to the Senate Finance and Financial Institutions

to continue increasing the capabilities of the EnterpriseOhio
Network to meet the ongoing training needs of Ohio employers.
Funds shall support multicampus collaboration, best practice
dissemination, and capacity building projects. The Regents
Advisory Committee for Workforce Development, in its advisory
role, shall advise in the development of plans and activities.

Of the foregoing appropriation item 235-455, Productivity
Improvement Challenge, \$208,000 in each fiscal year shall be used
by the Dayton Business/Sinclair College Jobs Profiling Program.

ACCESS IMPROVEMENT PROJECTS

The foregoing appropriation item 235-477, Access Improvement
Projects, shall be used by the Board of Regents to develop
innovative statewide strategies to increase student access and
retention for specialized populations, and to provide for pilot
projects that will contribute to improving access to higher
education by specialized populations. The funds may be used for
projects that improve access for nonpublic secondary students.

Of the foregoing appropriation item 235-477, Access
Improvement Projects, \$740,000 in each fiscal year shall be
distributed to the Appalachian Center for Higher Education at
Shawnee State University. The board of directors of the center
shall consist of the presidents of Shawnee State University, Ohio
University, Belmont Technical College, Hocking Technical College,
Jefferson Community College, Muskingum Area Technical College, Rio
Grande Community College, Southern State Community College, and
Washington State Community College; the dean of each of the Salem,
Tuscarawas, and East Liverpool regional campuses of Kent State
University; a representative of the Board of Regents designated by
the Chancellor; and other members as may be determined by the
Board of Regents.

Of the foregoing appropriation item 235-477, Access

Substitute Version as Presented to the Senate Finance and Financial Institutions

Improvement Projects, \$50,000 in fiscal year 2002 shall be 54914
distributed to the University of Rio Grande Site Improvement 54915
Planning project. 54916

Of the foregoing appropriation item 235-477, Access 54917
Improvement Projects, \$135,000 in fiscal year 2002 shall be used 54918
to support the Access Appalachia Project. 54919

OHIO SUPERCOMPUTER CENTER 54920

The foregoing appropriation item 235-510, Ohio Supercomputer 54921
Center, shall be used by the Board of Regents to support the 54922
operation of the center, located at The Ohio State University, as 54923
a statewide resource available to Ohio research universities both 54924
public and private. It is also intended that the center be made 54925
accessible to private industry as appropriate. Policies of the 54926
center shall be established by a governance committee, 54927
representative of Ohio's research universities and private 54928
industry, to be appointed by the Chancellor of the Board of 54929
Regents and established for this purpose. 54930

OHIO ACADEMIC RESOURCES NETWORK (OARNET) 54931

The foregoing appropriation item 235-556, Ohio Academic 54932
Resources Network, shall be used to support the operations of the 54933
Ohio Academic Resources Network, which shall include support for 54934
Ohio's state-assisted colleges and universities in maintaining and 54935
enhancing network connections. 54936

Section 93.06. PLEDGE OF FEES* 54937

Any new pledge of fees, or new agreement for adjustment of 54938
fees, made in the 2001-2003 biennium to secure bonds or notes of a 54939
state-assisted institution of higher education for a project for 54940
which bonds or notes were not outstanding on the effective date of 54941
this section shall be effective only after approval by the Board 54942
of Regents, unless approved in a previous biennium. 54943

Substitute Version as Presented to the Senate Finance and Financial Institutions

HIGHER EDUCATION GENERAL OBLIGATION DEBT SERVICE 54944

The foregoing appropriation item 235-909, Higher Education 54945
General Obligation Debt Service, shall be used to pay all debt 54946
service and financing costs at the times they are required to be 54947
made pursuant to sections 151.01 and 151.04 of the Revised Code 54948
during the period from July 1, 2001, to June 30, 2003. The Office 54949
of the Sinking Fund or the Director of Budget and Management shall 54950
effectuate the required payments by an interstate transfer 54951
voucher. 54952

LEASE RENTAL PAYMENTS 54953

The foregoing appropriation item 235-401, Lease Rental 54954
Payments, shall be used to meet all payments at the times they are 54955
required to be made during the period from July 1, 2001, to June 54956
30, 2003, by the Board of Regents pursuant to leases and 54957
agreements made under section 154.21 of the Revised Code, but 54958
limited to the aggregate amount of \$563,969,000. Nothing in this 54959
act shall be deemed to contravene the obligation of the state to 54960
pay, without necessity for further appropriation, from the sources 54961
pledged thereto, the bond service charges on obligations issued 54962
pursuant to section 154.21 of the Revised Code. 54963

Section 93.07. OHIO INSTRUCTIONAL GRANTS 54964

Notwithstanding section 3333.12 of the Revised Code, in lieu 54965
of the tables in that section, instructional grants for all 54966
full-time students shall be made for fiscal year 2002 using the 54967
tables under this heading. 54968

The tables under this heading prescribe the maximum grant 54969
amounts covering two semesters, three quarters, or a comparable 54970
portion of one academic year. The grant amount for a full-time 54971
student enrolled in an eligible institution for a semester or 54972
quarter in addition to the portion of the academic year covered by 54973

Substitute Version as Presented to the Senate Finance and Financial Institutions

a grant determined under these tables shall be a percentage of the
maximum prescribed in the applicable table. The maximum grant for
a fourth quarter shall be one-third of the maximum amount
prescribed under the table. The maximum grant for a third semester
shall be one-half of the maximum amount prescribed under the
table.

For a full-time student who is a dependent and enrolled in a
nonprofit educational institution that is not a state-assisted
institution and that has a certificate of authorization issued
pursuant to Chapter 1713. of the Revised Code, the amount of the
instructional grant for two semesters, three quarters, or a
comparable portion of the academic year shall be determined in
accordance with the following table:

Private Institution

Table of Grants

	Maximum Grant \$5,160					54989
Gross Income	Number of Dependents					54990
	1	2	3	4	5 or more	54991
Under \$14,000	\$5,160	\$5,160	\$5,160	\$5,160	\$5,160	54992
\$14,001 - \$15,000	4,644	5,160	5,160	5,160	5,160	54993
\$15,001 - \$16,000	4,116	4,644	5,160	5,160	5,160	54994
\$16,001 - \$17,000	3,612	4,116	4,644	5,160	5,160	54995
\$17,001 - \$18,000	3,102	3,612	4,116	4,644	5,160	54996
\$18,001 - \$21,000	2,586	3,102	3,612	4,116	4,644	54997
\$21,001 - \$24,000	2,058	2,586	3,102	3,612	4,116	54998
\$24,001 - \$27,000	1,536	2,058	2,586	3,102	3,612	54999
\$27,001 - \$30,000	1,272	1,536	2,058	2,586	3,102	55000
\$30,001 - \$31,000	1,020	1,272	1,536	2,058	2,586	55001
\$31,001 - \$32,000	930	1,020	1,272	1,536	2,058	55002
\$32,001 - \$33,000	840	930	1,020	1,272	1,536	55003
\$33,001 - \$34,000	420	840	930	1,020	1,272	55004

Substitute Version as Presented to the Senate Finance and Financial Institutions

\$34,001 - \$35,000	--	420	840	930	1,020	55005
\$35,001 - \$36,000	--	--	420	840	930	55006
\$36,001 - \$37,000	--	--	--	420	840	55007
\$37,001 - \$38,000	--	--	--	--	420	55008

For a full-time student who is financially independent and 55009
enrolled in a nonprofit educational institution that is not a 55010
state-assisted institution and that has a certificate of 55011
authorization issued pursuant to Chapter 1713. of the Revised 55012
Code, the amount of the instructional grant for two semesters, 55013
three quarters, or a comparable portion of the academic year shall 55014
be determined in accordance with the following table: 55015

Private Institution 55016

Table of Grants 55017

Maximum Grant \$5,160 55018

Gross Income Number of Dependents 55019

	0	1	2	3	4	5 or more	
Under \$4,500	\$5,160	\$5,160	\$5,160	\$5,160	\$5,160	\$5,160	55021
\$4,501 - \$5,000	4,644	5,160	5,160	5,160	5,160	5,160	55022
\$5,001 - \$5,500	4,116	4,644	5,160	5,160	5,160	5,160	55023
\$5,501 - \$6,000	3,612	4,116	4,644	5,160	5,160	5,160	55024
\$6,001 - \$6,500	3,102	3,612	4,116	4,644	5,160	5,160	55025
\$6,501 - \$7,000	2,586	3,102	3,612	4,116	4,644	5,160	55026
\$7,001 - \$8,000	2,058	2,586	3,102	3,612	4,116	4,644	55027
\$8,001 - \$9,000	1,536	2,058	2,586	3,102	3,612	4,116	55028
\$9,001 - \$10,000	1,272	1,536	2,058	2,586	3,102	3,612	55029
\$10,001 - \$11,500	1,020	1,272	1,536	2,058	2,586	3,102	55030
\$11,501 - \$13,000	930	1,020	1,272	1,536	2,058	2,586	55031
\$13,001 - \$14,500	840	930	1,020	1,272	1,536	2,058	55032
\$14,501 - \$16,000	420	840	930	1,020	1,272	1,536	55033
\$16,001 - \$19,000	--	420	840	930	1,020	1,272	55034
\$19,001 - \$22,000	--	--	420	840	930	1,020	55035
\$22,001 - \$25,000	--	--	--	420	840	930	55036

Substitute Version as Presented to the Senate Finance and Financial Institutions

\$25,001 - \$30,000	--	--	--	--	420	840	55037
\$30,001 - \$35,000	--	--	--	--	--	420	55038

For a full-time student who is a dependent and enrolled in an
educational institution that holds a certificate of registration
from the state board of proprietary school registration, the
amount of the instructional grant for two semesters, three
quarters, or a comparable portion of the academic year shall be
determined in accordance with the following table:

Proprietary Institution

Table of Grants

Maximum Grant \$4,374

Gross Income Number of Dependents

	1	2	3	4	5 or more	
Under \$14,000	\$4,374	\$4,374	\$4,374	\$4,374	\$4,374	55049
\$14,001 - \$15,000	3,948	4,374	4,374	4,374	4,374	55050
\$15,001 - \$16,000	3,480	3,948	4,374	4,374	4,374	55051
\$16,001 - \$17,000	3,042	3,480	3,948	4,374	4,374	55052
\$17,001 - \$18,000	2,634	3,042	3,480	3,948	4,374	55053
\$18,001 - \$21,000	2,166	2,634	3,042	3,480	3,948	55054
\$21,001 - \$24,000	1,752	2,166	2,634	3,042	3,480	55055
\$24,001 - \$27,000	1,338	1,752	2,166	2,634	3,042	55056
\$27,001 - \$30,000	1,074	1,338	1,752	2,166	2,634	55057
\$30,001 - \$31,000	858	1,074	1,338	1,752	2,166	55058
\$31,001 - \$32,000	804	858	1,074	1,338	1,752	55059
\$32,001 - \$33,000	708	804	858	1,074	1,338	55060
\$33,001 - \$34,000	354	708	804	858	1,074	55061
\$34,001 - \$35,000	--	354	708	804	858	55062
\$35,001 - \$36,000	--	--	354	708	804	55063
\$36,001 - \$37,000	--	--	--	354	708	55064
\$37,001 - \$38,000	--	--	--	--	354	55065

For a full-time student who is financially independent and

Substitute Version as Presented to the Senate Finance and Financial Institutions

enrolled in an educational institution that holds a certificate of
 registration from the state board of proprietary school
 registration, the amount of the instructional grant for two
 semesters, three quarters, or a comparable portion of the academic
 year shall be determined in accordance with the following table:

Proprietary Institution							55073
Table of Grants							55074
Maximum Grant \$4,374							55075
Gross Income	Number of Dependents						55076
	0	1	2	3	4	5 or more	55077
Under \$4,500	\$4,374	\$4,374	\$4,374	\$4,374	\$4,374	\$4,374	55078
\$4,501 - \$5,000	3,948	4,374	4,374	4,374	4,374	4,374	55079
\$5,001 - \$5,500	3,480	3,948	4,374	4,374	4,374	4,374	55080
\$5,501 - \$6,000	3,042	3,480	3,948	4,374	4,374	4,374	55081
\$6,001 - \$6,500	2,634	3,042	3,480	3,948	4,374	4,374	55082
\$6,501 - \$7,000	2,166	2,634	3,042	3,480	3,948	4,374	55083
\$7,001 - \$8,000	1,752	2,166	2,634	3,042	3,480	3,948	55084
\$8,001 - \$9,000	1,338	1,752	2,166	2,634	3,042	3,480	55085
\$9,001 - \$10,000	1,074	1,338	1,752	2,166	2,634	3,042	55086
\$10,001 - \$11,500	858	1,074	1,338	1,752	2,166	2,634	55087
\$11,501 - \$13,000	804	858	1,074	1,338	1,752	2,166	55088
\$13,001 - \$14,500	708	804	858	1,074	1,338	1,752	55089
\$14,501 - \$16,000	354	708	804	858	1,074	1,338	55090
\$16,001 - \$19,000	--	354	708	804	858	1,074	55091
\$19,001 - \$22,000	--	--	354	708	804	858	55092
\$22,001 - \$25,000	--	--	--	354	708	804	55093
\$25,001 - \$30,000	--	--	--	--	354	708	55094
\$30,001 - \$35,000	--	--	--	--	--	354	55095

For a full-time student who is a dependent and enrolled in a
 state-assisted educational institution, the amount of the
 instructional grant for two semesters, three quarters, or a

Substitute Version as Presented to the Senate Finance and Financial Institutions

comparable portion of the academic year shall be determined in 55099
accordance with the following table: 55100

Public Institution 55101

Table of Grants 55102

Maximum Grant \$2,070 55103

Gross Income Number of Dependents 55104

1 2 3 4 5 or 55105
more

Under \$14,000	\$2,070	\$2,070	\$2,070	\$2,070	\$2,070	55106
\$14,001 - \$15,000	1,866	2,070	2,070	2,070	2,070	55107
\$15,001 - \$16,000	1,644	1,866	2,070	2,070	2,070	55108
\$16,001 - \$17,000	1,458	1,644	1,866	2,070	2,070	55109
\$17,001 - \$18,000	1,248	1,458	1,644	1,866	2,070	55110
\$18,001 - \$21,000	1,020	1,248	1,458	1,644	1,866	55111
\$21,001 - \$24,000	816	1,020	1,248	1,458	1,644	55112
\$24,001 - \$27,000	612	816	1,020	1,248	1,458	55113
\$27,001 - \$30,000	492	612	816	1,020	1,248	55114
\$30,001 - \$31,000	396	492	612	816	1,020	55115
\$31,001 - \$32,000	366	396	492	612	816	55116
\$32,001 - \$33,000	336	366	396	492	612	55117
\$33,001 - \$34,000	168	336	366	396	492	55118
\$34,001 - \$35,000	--	168	336	366	396	55119
\$35,001 - \$36,000	--	--	168	336	366	55120
\$36,001 - \$37,000	--	--	--	168	336	55121
\$37,001 - \$38,000	--	--	--	--	168	55122

For a full-time student who is financially independent and 55123
enrolled in a state-assisted educational institution, the amount 55124
of the instructional grant for two semesters, three quarters, or a 55125
comparable portion of the academic year shall be determined in 55126
accordance with the following table: 55127

Public Institution 55128

Table of Grants 55129

Substitute Version as Presented to the Senate Finance and Financial Institutions

	Maximum Grant \$2,070						55130
Gross Income	Number of Dependents						55131
	0	1	2	3	4	5 or more	55132
Under \$4,500	\$2,070	\$2,070	\$2,070	\$2,070	\$2,070	\$2,070	55133
\$4,501 - \$5,000	1,866	2,070	2,070	2,070	2,070	2,070	55134
\$5,001 - \$5,500	1,644	1,866	2,070	2,070	2,070	2,070	55135
\$5,501 - \$6,000	1,458	1,644	1,866	2,070	2,070	2,070	55136
\$6,001 - \$6,500	1,248	1,458	1,644	1,866	2,070	2,070	55137
\$6,501 - \$7,000	1,020	1,248	1,458	1,644	1,866	2,070	55138
\$7,001 - \$8,000	816	1,020	1,248	1,458	1,644	1,866	55139
\$8,001 - \$9,000	612	816	1,020	1,248	1,458	1,644	55140
\$9,001 - \$10,000	492	612	816	1,020	1,248	1,458	55141
\$10,001 - \$11,500	396	492	612	816	1,020	1,248	55142
\$11,501 - \$13,000	366	396	492	612	816	1,020	55143
\$13,001 - \$14,500	336	366	396	492	612	816	55144
\$14,501 - \$16,000	168	336	366	396	492	612	55145
\$16,001 - \$19,000	--	168	336	366	396	492	55146
\$19,001 - \$22,000	--	--	168	336	366	396	55147
\$22,001 - \$25,000	--	--	--	168	336	366	55148
\$25,001 - \$30,000	--	--	--	--	168	336	55149
\$30,001 - \$35,000	--	--	--	--	--	168	55150

The foregoing appropriation item 235-503, Ohio Instructional Grants, shall be used to make the payments authorized by division (C) of section 3333.26 of the Revised Code to the institutions described in that division. In addition, this appropriation shall be used to reimburse the institutions described in division (B) of section 3333.26 of the Revised Code for the cost of the waivers required by that division.

Of the appropriation item 235-503, Ohio Instructional Grants, surplus funds net of encumbrances from the appropriation for fiscal year 2002 shall be reappropriated to appropriation item

Substitute Version as Presented to the Senate Finance and Financial Institutions

235-534, Student Workforce Development Grants, for fiscal year 55161
2003. 55162

Of the appropriation item 235-503, Ohio Instructional Grants, 55163
surplus funds net of encumbrances from the appropriation for 55164
fiscal year 2003 shall be reappropriated to appropriation item 55165
235-534, Student Workforce Development Grants, for fiscal year 55166
2004. 55167

WAR ORPHANS SCHOLARSHIPS 55168

The foregoing appropriation item 235-504, War Orphans 55169
Scholarships, shall be used to reimburse state-assisted 55170
institutions of higher education for waivers of instructional fees 55171
and general fees provided by them, to provide grants to 55172
institutions that have received a certificate of authorization 55173
from the Ohio Board of Regents under Chapter 1713. of the Revised 55174
Code, in accordance with the provisions of section 5910.04 of the 55175
Revised Code, and to fund additional scholarship benefits provided 55176
by section 5910.032 of the Revised Code. 55177

PART-TIME STUDENT INSTRUCTIONAL GRANTS 55178

The foregoing appropriation item 235-549, Part-time Student 55179
Instructional Grants, shall be used to support a grant program for 55180
part-time undergraduate students who are Ohio residents and who 55181
are enrolled in degree granting programs. 55182

Eligibility for participation in the program shall include 55183
degree granting educational institutions that hold a certificate 55184
of registration from the State Board of Proprietary School 55185
Registration, and nonprofit institutions that have a certificate 55186
of authorization issued pursuant to Chapter 1713. of the Revised 55187
Code, as well as state-assisted colleges and universities. Grants 55188
shall be given to students on the basis of need, as determined by 55189
the college, which, in making these determinations, shall give 55190
special consideration to single-parent heads-of-household and 55191

Substitute Version as Presented to the Senate Finance and Financial Institutions

displaced homemakers who enroll in an educational degree program 55192
that prepares the individual for a career. In determining need, 55193
the college also shall consider the availability of educational 55194
assistance from a student's employer. It is the intent of the 55195
General Assembly that these grants not supplant such assistance. 55196

Section 93.08. STUDENT CHOICE GRANTS 55197

The foregoing appropriation item 235-531, Student Choice 55198
Grants, shall be used to support the Student Choice Grant Program 55199
created by section 3333.27 of the Revised Code. 55200

STUDENT WORKFORCE DEVELOPMENT GRANTS 55201

The foregoing appropriation item 235-534, Student Workforce 55202
Development Grants, shall be used to support the Student Workforce 55203
Development Grant Program. Of the appropriated funds available, 55204
the Board of Regents shall distribute grants of up to \$200 to each 55205
eligible student in an academic year. 55206

ACADEMIC SCHOLARSHIPS 55207

The foregoing appropriation item 235-530, Academic 55208
Scholarships, shall be used to provide academic scholarships to 55209
students under section 3333.22 of the Revised Code. The annual 55210
scholarship amount awarded to any student who receives a 55211
scholarship for the 2001-2002 academic year shall be \$2,100, and 55212
the annual scholarship amount awarded to any student who receives 55213
a scholarship for the 2002-2003 academic year shall be \$2,205. 55214

PHYSICIAN LOAN REPAYMENT 55215

The foregoing appropriation item 235-604, Physician Loan 55216
Repayment, shall be used in accordance with sections 3702.71 to 55217
3702.81 of the Revised Code. 55218

NURSING LOAN PROGRAM 55219

The foregoing appropriation item 235-606, Nursing Loan 55220

Substitute Version as Presented to the Senate Finance and Financial Institutions

Program, shall be used to administer the nurse education
assistance program. Up to \$159,600 in fiscal year 2002 and
\$167,580 in fiscal year 2003 may be used for operating expenses
associated with the program. Any additional funds needed for the
administration of the program are subject to Controlling Board
approval.

Section 93.09. COOPERATIVE EXTENSION SERVICE

Of the foregoing appropriation item 235-511, Cooperative
Extension Service, \$210,000 in each fiscal year shall be used for
additional staffing for county agents for expanded 4-H activities.
Of the foregoing appropriation item 235-511, Cooperative Extension
Service, \$210,000 in each fiscal year shall be used by the
Cooperative Extension Service, through the Enterprise Center for
Economic Development in cooperation with other agencies, for a
public-private effort to create and operate a small business
economic development program to enhance the development of
alternatives to the growing of tobacco, and implement, through
applied research and demonstration, the production and marketing
of other high-value crops and value-added products. Of the
foregoing appropriation item 235-511, Cooperative Extension
Service, \$65,000 in each fiscal year shall be used for farm labor
mediation and education programs. Of the foregoing appropriation
item 235-511, Cooperative Extension Service, \$215,000 in each
fiscal year shall be used to support the Ohio State University
Marion Enterprise Center.

Of the foregoing appropriation item 235-511, Cooperative
Extension Service, \$910,500 in each fiscal year shall be used to
support the Ohio Watersheds Initiative.

OHIO AGRICULTURAL RESEARCH AND DEVELOPMENT CENTER

Of the foregoing appropriation item 235-535, Ohio
Agricultural Research and Development Center, \$950,000 in each

Substitute Version as Presented to the Senate Finance and Financial Institutions

fiscal year shall be distributed to the Piketon Agricultural
Research and Extension Center. 55252
55253

Of the foregoing appropriation item 235-535, Ohio 55254
Agricultural Research and Development Center, \$250,000 in each 55255
fiscal year shall be distributed to the 55256
Raspberry/Strawberry-Ellagic Acid Research program at the Ohio 55257
State University Medical College in cooperation with the Ohio 55258
State University College of Agriculture. 55259

Of the foregoing appropriation item 235-535, Ohio 55260
Agricultural Research and Development Center, \$50,000 in each 55261
fiscal year shall be used to support the Ohio Berry Administrator. 55262

Of the foregoing appropriation item 235-535, Ohio 55263
Agricultural Research and Development Center, \$100,000 in each 55264
fiscal year shall be used for the development of agricultural 55265
crops and products not currently in widespread production in Ohio, 55266
in order to increase the income and viability of family farmers. 55267

COOPERATIVE EXTENSION SERVICE AND OHIO AGRICULTURAL RESEARCH 55268
AND DEVELOPMENT CENTER 55269

The foregoing appropriation items 235-511, Cooperative 55270
Extension Service, and 235-535, Ohio Agricultural Research and 55271
Development Center, shall be disbursed through the Board of 55272
Regents to The Ohio State University in monthly payments, unless 55273
otherwise determined by the Director of Budget and Management 55274
pursuant to section 126.09 of the Revised Code. Of the foregoing 55275
appropriation item 235-535, Ohio Agricultural Research and 55276
Development Center, \$540,000 in each fiscal year shall be used to 55277
purchase equipment. 55278

The Ohio Agricultural Research and Development Center shall 55279
not be required to remit payment to The Ohio State University 55280
during the 2001-2003 biennium for cost reallocation assessments. 55281
The cost reallocation assessments include, but are not limited to, 55282

Substitute Version as Presented to the Senate Finance and Financial Institutions

any assessment on state appropriations to the center. 55283

Section 93.10. SEA GRANTS 55284

The foregoing appropriation item 235-402, Sea Grants, shall 55285
be disbursed to The Ohio State University and shall be used to 55286
conduct research on fish in Lake Erie. 55287

INFORMATION SYSTEM 55288

The foregoing appropriation item 235-409, Information System, 55289
shall be used by the Board of Regents to operate the higher 55290
education information data system known as the Higher Education 55291
Information System. 55292

STUDENT SUPPORT SERVICES 55293

The foregoing appropriation item 235-502, Student Support 55294
Services, shall be distributed by the Board of Regents to Ohio's 55295
state-assisted colleges and universities that incur 55296
disproportionate costs in the provision of support services to 55297
disabled students. 55298

CENTRAL STATE SUPPLEMENT 55299

The foregoing appropriation item 235-514, Central State 55300
Supplement, shall be used by Central State University to keep 55301
undergraduate fees below the statewide average, consistent with 55302
its mission of service to many first-generation college students 55303
from groups historically underrepresented in higher education and 55304
from families with limited incomes. 55305

SHAWNEE STATE SUPPLEMENT 55306

The foregoing appropriation item 235-520, Shawnee State 55307
Supplement, shall be used by Shawnee State University as detailed 55308
by both of the following: 55309

(A) To allow Shawnee State University to keep its 55310
undergraduate fees below the statewide average, consistent with 55311

Substitute Version as Presented to the Senate Finance and Financial Institutions

its mission of service to an economically depressed Appalachian region; 55312
55313

(B) To allow Shawnee State University to employ new faculty to develop and teach in new degree programs that meet the needs of Appalachians. 55314
55315
55316

POLICE AND FIRE PROTECTION 55317

The foregoing appropriation item 235-524, Police and Fire Protection, shall be used for police and fire services in the municipalities of Kent, Athens, Oxford, Fairborn, Bowling Green, Portsmouth, Xenia Township (Greene County), and Rootstown Township, which may be used to assist these local governments in providing police and fire protection for the central campus of the state-affiliated university located therein. Each participating municipality and township shall receive at least five thousand dollars per year. Funds shall be distributed by the Board of Regents. 55318
55319
55320
55321
55322
55323
55324
55325
55326
55327

SCHOOL OF INTERNATIONAL BUSINESS 55328

Of the foregoing appropriation item 235-547, School of International Business, \$1,218,764 in each fiscal year shall be used for the continued development and support of the School of International Business of the state universities of northeast Ohio. The money shall go to the University of Akron. These funds shall be used by the university to establish a School of International Business located at the University of Akron. It may confer with Kent State University, Youngstown State University, and Cleveland State University as to the curriculum and other matters regarding the school. 55329
55330
55331
55332
55333
55334
55335
55336
55337
55338

Of the foregoing appropriation item 235-547, School of International Business, \$245,000 in each fiscal year shall be used by the University of Toledo College of Business for expansion of its international business programs. 55339
55340
55341
55342

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 235-547, School of 55343
International Business, \$245,000 in each fiscal year shall be used 55344
by to support the Ohio State University MUCIA program. 55345

CAPITAL COMPONENT 55346

The foregoing appropriation item 235-552, Capital Component, 55347
shall be used by the Board of Regents to implement the capital 55348
funding policy for state-assisted colleges and universities 55349
established in Am. H.B. No. 748 of the 121st General Assembly. 55350
Appropriations from this item shall be distributed to all campuses 55351
for which the estimated campus debt service attributable to new 55352
qualifying capital projects is less than the campus's 55353
formula-determined capital component allocation. Campus 55354
allocations shall be determined by subtracting the estimated 55355
campus debt service attributable to new qualifying capital 55356
projects from the campus formula-determined capital component 55357
allocation. Moneys distributed from this appropriation item shall 55358
be restricted to capital-related purposes. 55359

DAYTON AREA GRADUATE STUDIES INSTITUTE 55360

The foregoing appropriation item 235-553, Dayton Area 55361
Graduate Studies Institute, shall be used by the Board of Regents 55362
to support the Dayton Area Graduate Studies Institute, an 55363
engineering graduate consortium of three universities in the 55364
Dayton area: Wright State University, the University of Dayton, 55365
and the Air Force Institute of Technology, with the participation 55366
of the University of Cincinnati and The Ohio State University. 55367

LONG-TERM CARE RESEARCH 55368

The foregoing appropriation item 235-558, Long-term Care 55369
Research, shall be disbursed to Miami University for long-term 55370
care research. 55371

BOWLING GREEN STATE UNIVERSITY CANADIAN STUDIES CENTER 55372

Substitute Version as Presented to the Senate Finance and Financial Institutions

The foregoing appropriation item 235-561, Bowling Green State University Canadian Studies Center, shall be used by the Canadian Studies Center at Bowling Green State University to study opportunities for Ohio and Ohio businesses to benefit from the Free Trade Agreement between the United States and Canada.

URBAN UNIVERSITY PROGRAMS

Of the foregoing appropriation item 235-583, Urban University Programs, universities receiving funds that are used to support an ongoing university unit shall certify periodically in a manner approved by the Board of Regents that program funds are being matched on a one-to-one basis with equivalent resources. Overhead support may not be used to meet this requirement. Where Urban University Program funds are being used to support an ongoing university unit, matching funds must come from continuing rather than one-time sources. At each participating state-assisted institution of higher education, matching funds must be within the substantial control of the individual designated by the institution's president as the Urban University Program representative.

Of the foregoing appropriation item 235-583, Urban University Programs, \$372,400 in each fiscal year shall be used to support a public communication outreach program (WCPN). The primary purpose of the program shall be to develop a relationship between Cleveland State University and nonprofit communications entities.

Of the foregoing appropriation item 235-583, Urban University Programs, \$176,400 in each fiscal year shall be used to support the Center for the Interdisciplinary Study of Education and the Urban Child at Cleveland State University. These funds shall be distributed according to rules adopted by the Board of Regents and shall be used by the center for interdisciplinary activities targeted toward increasing the chance of lifetime success of the urban child, including interventions beginning with the prenatal

Substitute Version as Presented to the Senate Finance and Financial Institutions

period. The primary purpose of the center is to study issues in
urban education and to systematically map directions for new
approaches and new solutions by bringing together a cadre of
researchers, scholars, and professionals representing the social,
behavioral, education, and health disciplines.

Of the foregoing appropriation item 235-583, Urban University
Programs, \$254,800 in each fiscal year shall be used to support
the Kent State University Learning and Technology Project. This
project is a kindergarten through university collaboration between
schools surrounding Kent's eight campuses in northeast Ohio, and
corporate partners who will assist in development and delivery.

The Kent State University Project shall provide a faculty
member who has a full-time role in the development of
collaborative activities and teacher instructional programming
between Kent and the K-12th grade schools that surround its eight
campuses; appropriate student support staff to facilitate these
programs and joint activities; and hardware and software to
schools that will make possible the delivery of instruction to
pre-service and in-service teachers, and their students, in their
own classrooms or school buildings. This shall involve the
delivery of low-bandwidth streaming video and web-based
technologies in a distributed instructional model.

Of the foregoing appropriation item 235-583, Urban University
Programs, \$98,000 in each fiscal year shall be used to support the
Ameritech Classroom/Center for Research at Kent State University.

Of the foregoing appropriation item 235-583, Urban University
Programs, \$980,000 in each fiscal year shall be used to support
the Polymer Distance Learning Project at the University of Akron.

Of the foregoing appropriation item 235-583, Urban University
Programs, \$49,000 in each fiscal year shall be distributed to the
Kent State University/Cleveland Design Center program.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 235-583, Urban University 55436
Programs, \$245,000 in each fiscal year shall be used to support 55437
the Bliss Institute of Applied Politics at the University of 55438
Akron. 55439

Of the foregoing appropriation item 235-583, Urban University 55440
Programs, \$14,700 in each fiscal year shall be used for the 55441
Advancing-Up Program at the University of Akron. 55442

Of the foregoing appropriation item 235-583, Urban University 55443
Programs, in each fiscal year \$2,156,629 shall be distributed by 55444
the Board of Regents to Cleveland State University in support of 55445
the Maxine Goodman Levin College of Urban Affairs. 55446

Of the foregoing appropriation item 235-583, Urban University 55447
Programs, in each fiscal year \$2,156,630 shall be distributed to 55448
the Northeast Ohio Research Consortium, the Urban Linkages 55449
Program, and the Urban Research Technical Assistance Grant 55450
Program. The distribution among the three programs shall be 55451
determined by the chair of the Urban University Program. 55452

INTERNATIONAL CENTER FOR WATER RESOURCES DEVELOPMENT 55453

The foregoing appropriation item 235-595, International 55454
Center for Water Resources Development, shall be used to support 55455
the International Center for Water Resources Development at 55456
Central State University. The center shall develop methods to 55457
improve the management of water resources for Ohio and for 55458
emerging nations. 55459

RURAL UNIVERSITY PROJECTS 55460

Of the foregoing appropriation item 235-587, Rural University 55461
Projects, Bowling Green State University shall receive \$212,072 in 55462
each fiscal year, Miami University shall receive \$324,503 in each 55463
fiscal year, and Ohio University shall receive \$740,977 in each 55464
fiscal year. These funds shall be used to support the Institute 55465
for Local Government Administration and Rural Development at Ohio 55466

Substitute Version as Presented to the Senate Finance and Financial Institutions

University, the Center for Public Management and Regional Affairs 55467
at Miami University, and the Center for Policy Analysis and Public 55468
Service at Bowling Green State University. 55469

Of the foregoing appropriation item 235-587, Rural University 55470
Projects, \$24,500 in each fiscal year shall be used to support the 55471
Washington State Community College day care center. 55472

Of the foregoing appropriation item 235-587, Rural University 55473
Projects, \$73,500 in each fiscal year shall be used to support the 55474
COAD/ILGARD/GOA Appalachian Leadership Initiative. 55475

A small portion of the funds provided to Ohio University 55476
shall also be used for the Institute for Local Government 55477
Administration and Rural Development State and Rural Policy 55478
Partnership with the Governor's Office of Appalachia and the 55479
Appalachian delegation of the General Assembly. 55480

OHIO RESOURCE CENTER FOR MATHEMATICS, SCIENCE, AND READING 55481

The foregoing appropriation item 235-588, Ohio Resource 55482
Center for Mathematics, Science, and Reading, shall be used to 55483
support a resource center for mathematics, science, and reading to 55484
be located at a state-assisted university for the purpose of 55485
identifying best educational practices in primary and secondary 55486
schools and establishing methods for communicating them to 55487
colleges of education and school districts. 55488

HAZARDOUS MATERIALS PROGRAM 55489

The foregoing appropriation item 235-596, Hazardous Materials 55490
Program, shall be disbursed to Cleveland State University for the 55491
operation of a program to certify firefighters for the handling of 55492
hazardous materials. Training shall be available to all Ohio 55493
firefighters. 55494

Of the foregoing appropriation item 235-596, Hazardous 55495
Materials Program, \$100,000 in each fiscal year shall be used to 55496

Substitute Version as Presented to the Senate Finance and Financial Institutions

support the Center for the Interdisciplinary Study of Education 55497
and Leadership in Public Service at Cleveland State University. 55498
These funds shall be distributed by the Board of Regents and shall 55499
be used by the center targeted toward increasing the role of 55500
special populations in public service and not-for-profit 55501
organizations. The primary purpose of the center is to study 55502
issues in public service and to guide strategies for attracting 55503
new communities into public service occupations by bringing 55504
together a cadre of researchers, scholars and professionals 55505
representing the public administration, social behavioral, and 55506
education disciplines. 55507

NATIONAL GUARD SCHOLARSHIP PROGRAM 55508

The Board of Regents shall disburse funds from appropriation 55509
item 235-599, National Guard Scholarship Program, at the direction 55510
of the Adjutant General. 55511

OHIO HIGHER EDUCATIONAL FACILITY COMMISSION SUPPORT 55512

The foregoing appropriation item 235-602, HEFC 55513
Administration, shall be used by the Board of Regents for 55514
operating expenses related to the Board of Regents' support of the 55515
activities of the Ohio Higher Educational Facility Commission. 55516
Upon the request of the chancellor, the Director of Budget and 55517
Management shall transfer up to \$12,000 cash from Fund 461 to Fund 55518
4E8 in each fiscal year of the biennium. 55519

Section 93.11. BREAKTHROUGH INVESTMENTS 55520

OHIO PLAN STUDY COMMITTEE 55521

There is established the Ohio Plan Study Committee, which 55522
shall determine appropriate ways to fund the Ohio Plan for 55523
Technology and Development. The Study Committee shall consist of 55524
the Director of Budget and Management, the Chancellor of the Board 55525
of Regents, three members of the House of Representatives 55526

Substitute Version as Presented to the Senate Finance and Financial Institutions

appointed by the Speaker, of whom no more than two shall be of the
same political party, and three members of the Senate appointed by
the President, of whom no more than two shall be of the same
political party. Administrative support for the Study Committee
shall be provided by the Board of Regents. The Study Committee
shall report its recommendations to the Governor and the General
Assembly no later than December 31, 2001. After it submits its
report, the Study Committee shall cease to exist. The Ohio Plan
for Technology and Development is intended to promote
collaborative efforts among state government, higher education,
and business and industry that will lead to the development of New
Economy applications of science and technology and, ultimately,
new business start-ups in the state and increased economic
prosperity for the citizens of Ohio.

APPALACHIAN NEW ECONOMY PARTNERSHIP

The foregoing appropriation item 235-428, Appalachian New
Economy Partnership, shall be used by the Board of Regents to
begin a multicampus and multiagency coordinated effort to link
Appalachia to the new economy. Funds shall be distributed to Ohio
University to provide leadership in the development and
implementation of initiatives in the areas of entrepreneurship,
technology, education, and management.

**Section 93.12. REPAYMENT OF RESEARCH FACILITY INVESTMENT FUND
MONEYS**

Notwithstanding any provision of law to the contrary, all
repayments of Research Facility Investment Fund loans shall be
made to the Bond Service Trust Fund. All Research Facility
Investment Fund loan repayments made prior to the effective date
of this section shall be transferred by the Director of Budget and
Management to the Bond Service Trust Fund within sixty days of the
effective date of this section.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Campuses shall make timely repayments of Research Facility Investment Fund loans, according to the schedule established by the Board of Regents. In the case of late payments, the Board of Regents may deduct from an institution's periodic subsidy distribution an amount equal to the amount of the overdue payment for that institution, transfer such amount to the Bond Service Trust Fund, and credit the appropriate institution for the repayment.

VETERANS' PREFERENCES

The Board of Regents shall work with the Governor's Office of Veterans' Affairs to develop specific veterans' preference guidelines for higher education institutions. These guidelines shall ensure that the institutions' hiring practices are in accordance with the intent of Ohio's veterans' preference laws.

Section 93.13. CENTRAL STATE UNIVERSITY

(A) Notwithstanding sections 3345.72, 3345.74, 3345.75, and 3345.76 of the Revised Code and rule 126:3-1-01 of the Administrative Code, Central State University shall adhere to the following fiscal standards:

(1) Maintenance of a balanced budget and filing of quarterly reports on an annualized budget with the Board of Regents, comparing the budget to actual spending and revenues with projected expenditures and revenues for the remainder of the year. Such reports shall include narrative explanations as appropriate and be filed within 30 days of the end of the quarter.

(2) Timely and accurate assessment of the current and projected cash flow of university funds, by fund type;

(3) Timely reconciliation of all university cash and general ledger accounts, by fund;

(4) Submission to the Auditor of State of financial

Substitute Version as Presented to the Senate Finance and Financial Institutions

statements consistent with audit requirements prescribed by the Auditor of State within four months after the end of the fiscal year;

(5) Completion of an audit within six months after the end of the fiscal year.

The Director of Budget and Management shall provide	55593
clarification to the university on these fiscal standards as	55594
deemed necessary. The director also may take such actions as are	55595
necessary to ensure that the university adheres to these standards	55596
and other fiscal standards consistent with generally accepted	55597
accounting principles and the requirements of external entities	55598
providing funding to the university. Such actions may include the	55599
appointment of a financial consultant to assist Central State	55600
University in the continuous process of design and implementation	55601
of responsible systems of financial management and accounting.	55602

(B) The director's fiscal oversight shall continue until such time as the university meets the same criteria as those created in paragraph (F) of rule 126:3-1-01 of the Administrative Code for the termination of a fiscal watch. At that time Central State University shall be relieved of the requirements of this section and subject to the requirements of sections 3345.72, 3345.74, 3345.75, and 3345.76 of the Revised Code.

Any encumbered funds remaining from appropriation item	55610
042-407, Central State Deficit, as appropriated in Am. Sub. S.B. 6	55611
of the 122nd General Assembly shall be released during the	55612
2001-2003 biennium for nonrecurring expenses contingent upon the	55613
approval of the Director of Budget and Management.	55614

Section 94. DRC DEPARTMENT OF REHABILITATION AND 55615

CORRECTION 55616

General Revenue Fund	55617
----------------------	-------

GRF 501-321	Institutional	\$	803,742,214	\$	845,948,431	55618
-------------	---------------	----	-------------	----	-------------	-------

Substitute Version as Presented to the Senate Finance and Financial Institutions

Operations					
GRF 501-403	Prisoner Compensation	\$ 8,837,616	\$ 8,837,616	55619	
GRF 501-405	Halfway House	\$ 36,873,018	\$ 36,873,018	55620	
GRF 501-406	Lease Rental Payments	\$ 147,288,300	\$ 151,594,300	55621	
GRF 501-407	Community	\$ 15,150,792	\$ 15,150,792	55622	
Nonresidential					
Programs					
GRF 501-408	Community Misdemeanor	\$ 7,942,211	\$ 7,942,211	55623	
Programs					
GRF 501-501	Community Residential	\$ 51,215,353	\$ 54,815,353	55624	
Programs - CBCF					
				55625	
GRF 502-321	Mental Health Services	\$ 74,444,329	\$ 78,261,520	55626	
GRF 503-321	Parole and Community	\$ 73,332,328	\$ 78,711,552	55627	
Operations					
GRF 504-321	Administrative	\$ 27,673,600	\$ 27,465,740	55628	
Operations					
GRF 505-321	Institution Medical	\$ 132,610,379	\$ 138,122,584	55629	
Services					
GRF 506-321	Institution Education	\$ 22,858,645	\$ 23,917,493	55630	
Services					
GRF 507-321	Institution Recovery	\$ 6,642,352	\$ 6,951,387	55631	
Services					
TOTAL GRF General Revenue Fund		\$ 1,408,611,137	\$ 1,474,591,997	55632	
				55633	
General Services Fund Group				55634	
4B0 501-601	Penitentiary Sewer	\$ 1,535,919	\$ 1,614,079	55635	
Treatment Facility					
Services					
4D4 501-603	Prisoner Programs	\$ 21,872,497	\$ 23,135,230	55636	
4L4 501-604	Transitional Control	\$ 401,772	\$ 417,032	55637	
4S5 501-608	Education Services	\$ 3,727,680	\$ 3,894,150	55638	
483 501-605	Property Receipts	\$ 361,230	\$ 373,628	55639	

Substitute Version as Presented to the Senate Finance and Financial Institutions

5H8	501-617	Offender Financial Responsibility	\$	435,000	\$	440,000	55640
5L6	501-611	Information Technology Services	\$	5,474,800	\$	3,561,670	55641
571	501-606	Training Academy Receipts	\$	71,567	\$	71,567	55642
593	501-618	Laboratory Services	\$	4,277,711	\$	4,469,231	55643
TOTAL GSF General Services Fund Group			\$	38,158,176	\$	37,976,587	55644
Federal Special Revenue Fund Group							55645
3S1	501-615	Truth-In-Sentencing Grants	\$	22,906,042	\$	23,432,796	55646
323	501-619	Federal Grants	\$	10,246,790	\$	10,246,790	55647
TOTAL FED Federal Special Revenue Fund Group							55648
			\$	33,152,832	\$	33,679,586	55649
Intragovernmental Service Fund Group							55650
148	501-602	Services and Agricultural	\$	95,102,123	\$	98,634,008	55651
200	501-607	Ohio Penal Industries	\$	43,131,254	\$	44,425,724	55652
TOTAL ISF Intragovernmental Service Fund Group							55653
			\$	138,233,377	\$	143,059,732	55654
TOTAL ALL BUDGET FUND GROUPS			\$	1,618,155,522	\$	1,689,307,902	55655
OHIO BUILDING AUTHORITY LEASE PAYMENTS							55656
The foregoing appropriation item 501-406, Lease Rental Payments, shall be used for payments to the Ohio Building Authority for the period July 1, 2001, to June 30, 2003, pursuant to the primary leases and agreements for those buildings made under Chapter 152. of the Revised Code in the amount of \$298,882,600, which are the source of funds pledged for bond service charges on related obligations issued pursuant to Chapter 152. of the Revised Code.							55657 55658 55659 55660 55661 55662 55663 55664
PRISONER COMPENSATION							55665

Substitute Version as Presented to the Senate Finance and Financial Institutions

Money from the foregoing appropriation item 501-403, Prisoner Compensation, shall be transferred on a quarterly basis by intrastate transfer voucher to Fund 148 for the purposes of paying prisoner compensation.

CBCF Title XX FUNDS

Not later than July 15, 2001, the Director of Budget and Management shall transfer \$1,800,000 from Fund 3W3, Adult Special Needs, to the General Revenue Fund. Not later than July 15, 2002, the Director of Budget and Management shall transfer \$5,400,000 from Fund 3W3, Adult Special Needs, to the General Revenue Fund.

INMATE DEVELOPMENT PROGRAM

Of the foregoing appropriation item 503-321, Parole and Community Operations, at least \$30,000 in each fiscal year shall be used for an inmate development program.

INSTITUTION RECOVERY SERVICES

Of the foregoing appropriation item 507-321, Institution Recovery Services, \$50,000 in each fiscal year shall be used to fund a demonstration project using innovative alcohol and substance abuse treatment methods.

Section 95. RSC REHABILITATION SERVICES COMMISSION

General Revenue Fund

GRF 415-100	Personal Services	\$	8,506,587	\$	8,949,644	55687
-------------	-------------------	----	-----------	----	-----------	-------

GRF 415-401	Personal Care	\$	943,374	\$	943,374	55688
-------------	---------------	----	---------	----	---------	-------

Assistance

GRF 415-402	Independent Living	\$	398,582	\$	398,582	55689
-------------	--------------------	----	---------	----	---------	-------

Council

GRF 415-403	Mental Health Services	\$	754,473	\$	754,473	55690
-------------	------------------------	----	---------	----	---------	-------

GRF 415-404	MR/DD Services	\$	1,326,302	\$	1,326,301	55691
-------------	----------------	----	-----------	----	-----------	-------

GRF 415-405	Vocational	\$	564,799	\$	564,799	55692
-------------	------------	----	---------	----	---------	-------

Rehabilitation/Job and

Substitute Version as Presented to the Senate Finance and Financial Institutions

		Family Services					
GRF	415-406	Assistive Technology	\$	50,000	\$	50,000	55693
GRF	415-431	Office for People with	\$	246,856	\$	247,746	55694
		Brain Injury					
GRF	415-506	Services for People	\$	11,785,245	\$	12,082,297	55695
		with Disabilities					
GRF	415-508	Services for the Deaf	\$	145,040	\$	145,040	55696
GRF	415-509	Services for the	\$	378,043	\$	378,044	55697
		Elderly					
GRF	415-520	Independent Living	\$	61,078	\$	61,078	55698
		Services					
TOTAL	GRF	General Revenue Fund	\$	25,160,379	\$	25,901,378	55699
		General Services Fund Group					55700
4W5	415-606	Administrative	\$	18,775,759	\$	19,649,829	55701
		Expenses					
467	415-609	Business Enterprise	\$	1,585,602	\$	1,493,586	55702
		Operating Expenses					
TOTAL	GSF	General Services					55703
		Fund Group	\$	20,361,361	\$	21,143,415	55704
		Federal Special Revenue Fund Group					55705
3L1	415-601	Social Security	\$	3,044,146	\$	3,044,146	55706
		Personal Care Assistance					
3L1	415-605	Social Security	\$	1,100,488	\$	1,100,488	55707
		Community Centers for the Deaf					
3L1	415-607	Social Security	\$	163,596	\$	171,085	55708
		Administration Cost					
3L1	415-608	Social Security	\$	16,949,140	\$	7,309,984	55709
		Special Programs/Assistance					
3L1	415-610	Social Security	\$	1,338,324	\$	1,338,324	55710

		Vocational				
		Rehabilitation				
3L4	415-612	Federal-Independent	\$	681,726	\$	681,726
		Living Centers or				
		Services				
3L4	415-615	Federal - Supported	\$	1,753,738	\$	1,753,738
		Employment				
3L4	415-617	Independent	\$	1,033,853	\$	1,035,196
		Living/Vocational				
		Rehabilitation				
		Programs				
317	415-620	Disability	\$	68,752,767	\$	71,452,334
		Determination				
379	415-616	Federal-Vocational	\$	107,747,928	\$	110,980,366
		Rehabilitation				
TOTAL FED	Federal	Special				55716
Revenue	Fund	Group	\$	202,565,706	\$	198,867,387
State	Special	Revenue				55718
4L1	415-619	Services for	\$	5,698,621	\$	5,260,262
		Rehabilitation				
468	415-618	Third Party Funding	\$	1,231,465	\$	892,991
TOTAL SSR	State	Special				55721
Revenue	Fund	Group	\$	6,930,086	\$	6,153,253
TOTAL ALL	BUDGET	FUND GROUPS	\$	255,017,532	\$	252,065,433
		STAND CONCESSIONS FUND - CREDITING OF INCOME				55724
		In crediting interest and other income earned on moneys				55725
		deposited in the Stand Concessions Fund (Fund 467), the Treasurer				55726
		of State and Director of Budget and Management shall ensure that				55727
		the requirements of section 3304.35 of the Revised Code are met.				55728
		PERSONAL CARE ASSISTANCE				55729
		The foregoing appropriation item 415-401, Personal Care				55730
		Assistance, shall be used in addition to Social Security				55731

Substitute Version as Presented to the Senate Finance and Financial Institutions

reimbursement funds to provide personal care assistance services. 55732
These funds shall not be used in lieu of Social Security 55733
reimbursement funds. 55734

MR/DD SERVICES 55735

The foregoing appropriation item 415-404, MR/DD Services, 55736
shall be used as state matching funds to provide vocational 55737
rehabilitation services to mutually eligible clients between the 55738
Rehabilitation Services Commission and the Department of Mental 55739
Retardation and Developmental Disabilities. The Rehabilitation 55740
Services Commission shall report to the Department of Mental 55741
Retardation and Developmental Disabilities, as outlined in an 55742
interagency agreement, on the number and status of mutually 55743
eligible clients and the status of the funds and expenditures for 55744
these clients. 55745

VOCATIONAL REHABILITATION/JOB AND FAMILY SERVICES 55746

The foregoing appropriation item 415-405, Vocational 55747
Rehabilitation/Job and Family Services, shall be used as state 55748
matching funds to provide vocational rehabilitation services to 55749
mutually eligible clients between the Rehabilitation Services 55750
Commission and the Department of Job and Family Services. The 55751
Rehabilitation Services Commission shall report to the Department 55752
of Job and Family Services, as outlined in an interagency 55753
agreement, on the number and status of mutually eligible clients 55754
and the status of the funds and expenditures for these clients. 55755

ASSISTIVE TECHNOLOGY 55756

The foregoing appropriation item 415-406, Assistive 55757
Technology, shall be provided to Assistive Technology of Ohio and 55758
shall be used only to provide grants under that program. No amount 55759
of the appropriation may be used for administrative costs. 55760

OFFICE FOR PEOPLE WITH BRAIN INJURY 55761

Substitute Version as Presented to the Senate Finance and Financial Institutions

Of the foregoing appropriation item 415-431, Office for 55762
People with Brain Injury, \$100,000 in each fiscal year shall be 55763
used for the state match for a federal grant awarded through the 55764
Traumatic Brain Injury Act, Pub. L. No. 104-166, and \$50,000 in 55765
fiscal year 2002 and \$50,000 in fiscal year 2003 shall be provided 55766
to the Brain Injury Trust Fund. The remaining appropriation in 55767
this item shall be used to plan and coordinate head-injury-related 55768
services provided by state agencies and other government or 55769
private entities, to assess the needs for such services, and to 55770
set priorities in this area. 55771

SERVICES FOR PEOPLE WITH DISABILITIES 55772

On verification of the receipt of revenue in Fund 3W2, Title 55773
XX Vocational Rehabilitation, the Director of Budget and 55774
Management shall transfer those funds to the General Revenue Fund. 55775
The transferred funds are appropriated to appropriation item 55776
415-506, Services for People with Disabilities. The foregoing 55777
appropriation item 415-506, Services for People with Disabilities, 55778
includes transferred funds of \$600,000 in fiscal year 2002 and 55779
\$897,052 in fiscal year 2003. 55780

SERVICES FOR THE DEAF 55781

The foregoing appropriation item 415-508, Services for the 55782
Deaf, shall be used to supplement Social Security reimbursement 55783
funds used to provide grants to community centers for the deaf. 55784
These funds shall not be used in lieu of Social Security 55785
reimbursement funds. 55786

SERVICES FOR THE ELDERLY 55787

The foregoing appropriation item 415-509, Services for the 55788
Elderly, shall be used as matching funds for vocational 55789
rehabilitation services for eligible elderly citizens with a 55790
disability. 55791

SOCIAL SECURITY REIMBURSEMENT FUNDS 55792

Substitute Version as Presented to the Senate Finance and Financial Institutions

Reimbursement funds received from the Social Security 55793
Administration, United States Department of Health and Human 55794
Services, for the costs of providing services and training to 55795
return disability recipients to gainful employment, shall be used 55796
in the Social Security Reimbursement Fund (Fund 3L1), as follows: 55797

(A) Appropriation item 415-601, Social Security Personal Care 55798
Assistance, to provide personal care services in accordance with 55799
section 3304.41 of the Revised Code; 55800

(B) Appropriation item 415-605, Social Security Community 55801
Centers for the Deaf, to provide grants to community centers for 55802
the deaf in Ohio for services to individuals with hearing 55803
impairments; 55804

(C) Appropriation item 415-607, Social Security 55805
Administration Cost, to provide administrative services needed to 55806
administer the Social Security reimbursement program; 55807

(D) Appropriation item 415-608, Social Security Special 55808
Programs/Assistance, to provide vocational rehabilitation services 55809
to individuals with severe disabilities, who are Social Security 55810
beneficiaries, to achieve competitive employment. This item also 55811
includes funds to assist the Personal Care Assistance, Community 55812
Centers for the Deaf, and Independent Living Programs to pay their 55813
share of indirect costs as mandated by federal OMB Circular A-87. 55814

(E) Appropriation item 415-610, Social Security Vocational 55815
Rehabilitation, to provide vocational rehabilitation services to 55816
individuals with severe disabilities to achieve a noncompetitive 55817
employment goal such as homemaker. 55818

ADMINISTRATIVE EXPENSES 55819

The foregoing appropriation item 415-606, Administrative 55820
Expenses, shall be used to support the administrative functions of 55821
the commission related to the provision of vocational 55822
rehabilitation, disability determination services, and ancillary 55823

Substitute Version as Presented to the Senate Finance and Financial Institutions

programs.	55824
INDEPENDENT LIVING COUNCIL	55825
The foregoing appropriation items 415-402, Independent Living	55826
Council, shall be used to fund the operations of the State	55827
Independent Living Council.	55828
MENTAL HEALTH SERVICES	55829
The foregoing appropriation item 415-403, Mental Health	55830
Services, shall be used for the provision of vocational	55831
rehabilitation services to mutually eligible consumers of the	55832
Rehabilitation Services Commission and the Department of Mental	55833
Health.	55834
The Department of Mental Health shall receive a quarterly	55835
report from the Rehabilitation Services Commission stating the	55836
numbers served, numbers placed in employment, average hourly wage,	55837
and average hours worked.	55838
INDEPENDENT LIVING SERVICES	55839
The foregoing appropriation items 415-520, Independent Living	55840
Services, and 415-612, Federal-Independent Living Centers or	55841
Services, shall be used to support state independent living	55842
centers or independent living services pursuant to Title VII of	55843
the Independent Living Services and Centers for Independent Living	55844
of the Rehabilitation Act Amendments of 1992, 106 Stat. 4344, 29	55845
U.S.C. 796d.	55846
INDEPENDENT LIVING/VOCATIONAL REHABILITATION PROGRAMS	55847
The foregoing appropriation item 415-617, Independent	55848
Living/Vocational Rehabilitation Programs, shall be used to	55849
support vocational rehabilitation programs, including, but not	55850
limited to, Projects with Industry and Training Grants.	55851
Section 96. RCB RESPIRATORY CARE BOARD	55852

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Services Fund Group				55853
4K9 872-609 Operating Expenses	\$	287,191	\$ 305,030	55854
TOTAL GSF General Services				55855
Fund Group	\$	287,191	\$ 305,030	55856
TOTAL ALL BUDGET FUND GROUPS	\$	287,191	\$ 305,030	55857
Section 97. REVENUE DISTRIBUTION FUNDS				55859
Volunteer Firefighters' Dependents Fund				55860
085 800-900 Volunteer	\$	200,000	\$ 200,000	55861
Firefighters'				
Dependents Fund				
TOTAL 085 Volunteer Firefighters'				55862
Dependents Fund	\$	200,000	\$ 200,000	55863
Agency Fund Group				55864
062 110-900 Resort Area Excise Tax	\$	500,000	\$ 500,000	55865
063 110-900 Permissive Tax	\$	1,398,200,000	\$ 1,447,100,000	55866
Distribution				
067 110-900 School District Income	\$	156,800,000	\$ 166,200,000	55867
Tax Fund				
4P8 001-698 Cash Management	\$	2,000,000	\$ 2,000,000	55868
Improvement Fund				
608 001-699 Investment Earnings	\$	406,700,000	\$ 398,300,000	55869
TOTAL AGY Agency Fund Group	\$	1,964,200,000	\$ 2,014,100,000	55870
Holding Account Redistribution				55871
R45 110-617 International Fuel Tax	\$	40,000,000	\$ 41,000,000	55872
Distribution				
TOTAL R45 Holding Account	\$	40,000,000	\$ 41,000,000	55873
Redistribution Fund				
Revenue Distribution Fund Group				55874
049 038-900 Indigent Drivers	\$	2,100,000	\$ 2,300,000	55875
Alcohol Treatment				
050 762-900 International	\$	58,000,000	\$ 65,000,000	55876

Substitute Version as Presented to the Senate Finance and Financial Institutions

		Registration Plan				
		Distribution				
051	762-901	Auto Registration	\$	490,000,000	\$	515,000,000 55877
		Distribution				
054	110-900	Local Government	\$	43,700,000	\$	88,800,000 55878
		Property Tax				
		Replacement				
060	110-900	Gasoline Excise Tax	\$	116,027,000	\$	118,348,000 55879
		Fund				
064	110-900	Local Government	\$	100,600,000	\$	100,900,000 55880
		Revenue Assistance				
065	110-900	Library/Local	\$	506,700,000	\$	508,100,000 55881
		Government Support				
		Fund				
066	800-900	Undivided Liquor	\$	13,500,000	\$	13,750,000 55882
		Permit Fund				
068	110-900	State/Local Government	\$	233,750,000	\$	238,893,000 55883
		Highway Distribution				
		Fund				
069	110-900	Local Government Fund	\$	718,700,000	\$	720,400,000 55884
082	110-900	Horse Racing Tax	\$	200,000	\$	200,000 55885
083	700-900	Ohio Fairs Fund	\$	3,000,000	\$	3,000,000 55886
TOTAL RDF Revenue Distribution						55887
Fund Group			\$	2,286,277,000	\$	2,374,691,000 55888
TOTAL ALL BUDGET FUND GROUPS			\$	4,290,677,000	\$	4,429,991,000 55889
ADDITIONAL APPROPRIATIONS						55890
Appropriation items in this section are to be used for the						55891
purpose of administering and distributing the designated revenue						55892
distributions fund according to the Revised Code. If it is						55893
determined that additional appropriations are necessary, such						55894
amounts are appropriated.						55895
Section 98. SAN BOARD OF SANITARIAN REGISTRATION						55896

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Services Fund Group				55897
4K9 893-609 Operating Expenses	\$	109,512	\$ 115,074	55898
TOTAL GSF General Services				55899
Fund Group	\$	109,512	\$ 115,074	55900
TOTAL ALL BUDGET FUND GROUPS	\$	109,512	\$ 115,074	55901

Section 99. OSB OHIO STATE SCHOOL FOR THE BLIND 55903

General Revenue Fund				55904
GRF 226-100 Personal Services	\$	5,880,065	\$ 6,157,563	55905
GRF 226-200 Maintenance	\$	700,437	\$ 717,948	55906
GRF 226-300 Equipment	\$	139,288	\$ 142,770	55907
TOTAL GRF General Revenue Fund	\$	6,719,790	\$ 7,018,281	55908

General Services Fund Group				55909
4H8 226-602 Education Reform	\$	30,652	\$ 31,476	55910

Grants

TOTAL GSF General Services				55911
----------------------------	--	--	--	-------

Fund Group	\$	30,652	\$ 31,476	55912
------------	----	--------	-----------	-------

State Special Revenue Fund Group				55913
----------------------------------	--	--	--	-------

4M5 226-601 Work Study &	\$	41,854	\$ 42,919	55914
--------------------------	----	--------	-----------	-------

Technology Investments

TOTAL SSR State Special Revenue				55915
---------------------------------	--	--	--	-------

Fund Group	\$	41,854	\$ 42,919	55916
------------	----	--------	-----------	-------

Federal Special Revenue Fund Group				55917
------------------------------------	--	--	--	-------

3P5 226-643 Medicaid Professional	\$	125,000	\$ 125,000	55918
-----------------------------------	----	---------	------------	-------

Services Reimbursement

310 226-626 Coordinating Unit	\$	1,274,274	\$ 1,278,475	55919
-------------------------------	----	-----------	--------------	-------

TOTAL FED Federal Special				55920
---------------------------	--	--	--	-------

Revenue Fund Group	\$	1,399,274	\$ 1,403,475	55921
--------------------	----	-----------	--------------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	8,191,570	\$ 8,496,151	55922
------------------------------	----	-----------	--------------	-------

Section 100. OSD OHIO STATE SCHOOL FOR THE DEAF 55924

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Revenue Fund					55925		
GRF	221-100	Personal Services	\$	7,662,763	\$	8,022,913	55926
GRF	221-200	Maintenance	\$	998,197	\$	1,018,160	55927
GRF	221-300	Equipment	\$	270,867	\$	276,284	55928
TOTAL GRF	General Revenue Fund		\$	8,931,827	\$	9,317,357	55929
General Services Fund Group							55930
4M1	221-602	Education Reform	\$	68,107	\$	70,701	55931
Grants							
TOTAL GSF	General Services						55932
Fund Group			\$	68,107	\$	70,701	55933
State Special Revenue Fund Group							55934
4M0	221-601	Educational Program	\$	35,320	\$	33,188	55935
Expenses							55936
5H6	221-609	Even Start Fees &	\$	157,723	\$	122,989	55937
Gifts							
TOTAL SSR	State Special Revenue						55938
Fund Group			\$	193,043	\$	156,177	55939
Federal Special Revenue Fund Group							55940
3R0	221-684	Medicaid Professional	\$	90,464	\$	111,377	55941
Services Reimbursement							55942
3U4	221-603	Even Start	\$	125,000	\$	104,625	55943
311	221-625	Coordinating Unit	\$	910,000	\$	933,400	55944
TOTAL FED	Federal Special						55945
Revenue Fund Group			\$	1,125,464	\$	1,149,402	55946
TOTAL ALL BUDGET FUND GROUPS			\$	10,318,441	\$	10,693,637	55947

Section 101. SFC SCHOOL FACILITIES COMMISSION 55949

General Revenue Fund					55950
GRF	230-428	Lease Rental Payments	\$	41,645,300	\$ 37,654,300 55951
GRF	230-908	Common Schools General	\$	36,418,800	\$ 55,336,300 55952
Obligation Debt					
Service					

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL GRF General Revenue Fund	\$	78,064,100	\$	92,990,600	55953
State Special Revenue Fund Group					55954
5E3 230-644 Operating Expenses	\$	6,096,521	\$	6,409,766	55955
TOTAL SSR State Special Revenue					55956
Fund Group	\$	6,096,521	\$	6,409,766	55957
TOTAL ALL BUDGET FUND GROUPS	\$	84,160,621	\$	99,400,366	55958

Section 101.01. LEASE RENTAL PAYMENTS 55960

The foregoing appropriation item 230-428, Lease Rental 55961
 Payments, shall be used to meet all payments at the times they are 55962
 required to be made during the period from July 1, 2001, to June 55963
 30, 2003, by the School Facilities Commission pursuant to leases 55964
 and agreements made under section 3318.26 of the Revised Code, but 55965
 limited to the aggregate amount of \$79,299,600. Nothing in this 55966
 act shall be deemed to contravene the obligation of the state to 55967
 pay, without necessity for further appropriation, from the sources 55968
 pledged thereto, the bond service charges on obligations issued 55969
 pursuant to Chapter 3318. of the Revised Code. 55970

COMMON SCHOOLS GENERAL OBLIGATION DEBT SERVICE 55971

The foregoing appropriation item 230-908, Common Schools 55972
 General Obligation Debt Service, shall be used to pay all debt 55973
 service and financing costs at the times they are required to be 55974
 made pursuant to sections 151.01 and 151.03 of the Revised Code 55975
 during the period from July 1, 2001, to June 30, 2003. The Office 55976
 of the Sinking Fund or the Director of Budget and Management shall 55977
 effectuate the required payments by an intrastate transfer 55978
 voucher. 55979

OPERATING EXPENSES 55980

The foregoing appropriation item 230-644, Operating Expenses, 55981
 shall be used by the Ohio School Facilities Commission to carry 55982
 out its responsibilities pursuant to this section and Chapter 55983

Substitute Version as Presented to the Senate Finance and Financial Institutions

3318. of the Revised Code. 55984

Within ten days after the effective date of this section, or 55985
as soon as possible thereafter, the Executive Director of the Ohio 55986
School Facilities Commission shall certify to the Director of 55987
Budget and Management the amount of cash to be transferred from 55988
the School Building Assistance Fund (Fund 032) or the Public 55989
School Building Fund (Fund 021) to the Ohio School Facilities 55990
Commission Fund (Fund 5E3). 55991

By July 10, 2002, the Executive Director of the Ohio School 55992
Facilities Commission shall certify to the Director of Budget and 55993
Management the amount of cash to be transferred from the School 55994
Building Assistance Fund (Fund 032) or the Public School Building 55995
Fund (Fund 021) to the Ohio School Facilities Commission Fund 55996
(Fund 5E3). 55997

SCHOOL FACILITIES ENCUMBRANCES AND REAPPROPRIATION 55998

At the request of the Executive Director of the Ohio School 55999
Facilities Commission, the Director of Budget and Management may 56000
cancel encumbrances for school district projects from a previous 56001
biennium if the district has not raised its local share of project 56002
costs within one year of receiving Controlling Board approval in 56003
accordance with section 3318.05 of the Revised Code. The Executive 56004
Director of the Ohio School Facilities Commission shall certify 56005
the amounts of these canceled encumbrances to the Director of 56006
Budget and Management on a quarterly basis. The amounts of the 56007
canceled encumbrances are appropriated. 56008

DISABILITY ACCESS PROJECTS 56009

The unencumbered and unallotted balances as of June 30, 2001, 56010
in appropriation item 230-649, Disability Access Project, are 56011
hereby reappropriated. The unencumbered and unallotted balances of 56012
the appropriation at the end of fiscal year 2002 are hereby 56013
reappropriated in fiscal year 2003 to fund capital projects 56014

Substitute Version as Presented to the Senate Finance and Financial Institutions

pursuant to this section. 56015

(A) As used in this section: 56016

(1) "Percentile" means the percentile in which a school 56017
district is ranked according to the fiscal year 1998 ranking of 56018
school districts with regard to income and property wealth under 56019
division (B) of section 3318.011 of the Revised Code. 56020

(2) "School district" means a city, local, or exempted 56021
village school district, but excluding a school district that is 56022
one of the state's 21 urban school districts as defined in 56023
division (O) of section 3317.02 of the Revised Code, as that 56024
section existed prior to July 1, 1998. 56025

(3) "Valuation per pupil" means a district's total taxable 56026
value as defined in section 3317.02 of the Revised Code divided by 56027
the district's ADM as defined in division (A) of section 3317.02 56028
of the Revised Code as that section existed prior to July 1, 1998. 56029

(B) The School Facilities Commission shall adopt rules for 56030
awarding grants to school districts with a valuation per pupil of 56031
less than \$200,000, to be used for construction, reconstruction, 56032
or renovation projects in classroom facilities, the purpose of 56033
which is to improve access to such facilities by physically 56034
handicapped persons. The rules shall include application 56035
procedures. No school district shall be awarded a grant under this 56036
section in excess of \$100,000. In addition, any school district 56037
shall be required to pay a percentage of the cost of the project 56038
or which the grant is being awarded equal to the percentile in 56039
which the district is ranked. 56040

(C) The School Facilities Commission is hereby authorized to 56041
transfer a portion of appropriation item CAP-622, Public School 56042
Buildings, contained in Am. Sub. H.B. No. 283 of the 123rd General 56043
Assembly, to CAP-777, Disability Access Projects, to provide funds 56044
to make payments resulting from the approval of applications for 56045

Substitute Version as Presented to the Senate Finance and Financial Institutions

disability access grants received prior to January 1, 1999. The 56046
amounts transferred are appropriated. 56047

Section 101.02. In fiscal year 2002, the Director of Budget 56048
and Management shall deposit into the Community School Classroom 56049
Facilities Loan Guarantee Fund, established under section 3318.52 56050
of the Revised Code, not less than ten million dollars from the 56051
moneys that have been appropriated to the Ohio School Facilities 56052
Commission for capital projects. The moneys so deposited shall be 56053
used by the Commission to guarantee loans to community schools 56054
under section 3318.50 of the Revised Code. 56055

Section 102. NET OHIO SCHOOLNET COMMISSION 56056

General Revenue Fund 56057

GRF 228-404 Operating Expenses \$ 7,255,189 \$ 7,117,741 56058

GRF 228-406 Technical and \$ 10,475,898 \$ 10,172,630 56059

Instructional

Professional

Development

GRF 228-539 Education Technology \$ 6,161,096 \$ 5,910,596 56060

Total GRF General Revenue Fund \$ 23,892,183 \$ 23,200,967 56061

General Services Fund Group 56062

5D4 228-640 Conference/Special \$ 510,700 \$ 521,382 56063

Purpose Expenses

TOTAL GSF General Services 56064

Fund Group \$ 510,700 \$ 521,382 56065

State Special Revenue Fund Group 56066

4W9 228-630 Ohio SchoolNet \$ 547,615 \$ 447,615 56067

Telecommunity Fund

4X1 228-634 Distance Learning \$ 2,930,000 \$ 2,930,000 56068

TOTAL SSR State Special Revenue 56069

Fund Group \$ 3,477,615 \$ 3,377,615 56070

Substitute Version as Presented to the Senate Finance and Financial Institutions

Federal Special Revenue Fund Group				56071
3S3 228-655 Technology Literacy	\$	15,918,780	\$	15,918,780
Challenge				56072
TOTAL FED Federal Special Revenue				56073
Fund Group	\$	15,918,780	\$	15,918,780
TOTAL ALL BUDGET FUND GROUPS	\$	43,799,278	\$	43,018,744

Section 102.01. TECHNICAL AND INSTRUCTIONAL PROFESSIONAL 56077
DEVELOPMENT 56078

The foregoing appropriation item 228-406, Technical and 56079
Instructional Professional Development, shall be used by the Ohio 56080
SchoolNet Commission to make grants to qualifying schools, 56081
including the State School for the Blind and the Ohio School for 56082
the Deaf, for the provision of hardware, software, 56083
telecommunications services, and staff development to support 56084
educational uses of technology in the classroom. 56085

The Ohio SchoolNet Commission shall consider the professional 56086
development needs associated with the OhioReads Program when 56087
making funding allocations and program decisions. 56088

The Ohio Educational Telecommunications Network Commission, 56089
with the advice of the Ohio SchoolNet Commission, shall make 56090
grants totaling up to \$1,400,000 in each year of the biennium for 56091
research development and production of interactive instructional 56092
programming series and teleconferences to support SchoolNet. Up to 56093
\$55,000 of this amount shall be used in each year of the biennium 56094
to provide for the administration of these activities by the Ohio 56095
Educational Telecommunications Network Commission. The programming 56096
shall be targeted to the needs of the poorest 200 school districts 56097
as determined by the district's adjusted valuation per pupil as 56098
defined in section 3317.0213 of the Revised Code. 56099

56100

Of the foregoing appropriation item 228-406, Technical and 56101

Substitute Version as Presented to the Senate Finance and Financial Institutions

Instructional Professional Development, \$2,900,000 in each fiscal
year shall be distributed by the Ohio SchoolNet Commission to
low-wealth districts or consortia including low-wealth school
districts, as determined by the district's adjusted valuation per
pupil as defined in section 3317.0213 of the Revised Code, or the
State School for the Blind or the Ohio School for the Deaf.

The remaining appropriation allocated in appropriation item
228-406, Technical and Instructional Professional Development,
shall be used by the Ohio SchoolNet Commission for professional
development for teachers and administrators for the use of
educational technology. The commission shall make grants to
provide technical assistance and professional development on the
use of educational technology to school districts.

Eligible recipients of grants include regional training
centers, county offices of education, data collection sites,
instructional technology centers, institutions of higher
education, public television stations, special education resource
centers, area media centers, or other nonprofit educational
organizations. Services provided through these grants may include
use of private entities subcontracting through the grant
recipient.

Grants shall be made to entities on a contractual basis with
the Ohio SchoolNet Commission. Contracts shall include provisions
that demonstrate how services will benefit technology use in the
schools, and in particular will support SchoolNet efforts to
support technology in the schools. Contracts shall specify the
scope of assistance being offered and the potential number of
professionals who will be served. Contracting entities may be
awarded more than one grant at a time.

Grants shall be awarded in a manner consistent with the goals
of SchoolNet. Special emphasis in the award of grants shall be
placed on collaborative efforts among service providers.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Application for grants from this appropriation in 56134
appropriation item 228-406, Technical and Instructional 56135
Professional Development, shall be consistent with a school 56136
district's technology plan that shall meet the minimum 56137
specifications for school district technology plans as prescribed 56138
by the Ohio SchoolNet Commission. Funds allocated through these 56139
grants may be combined with funds received through other state or 56140
federal grants for technology so long as the school district's 56141
technology plan specifies the use of these funds. The commission 56142
may combine the application for these grants with the SchoolNet 56143
application process authorized in Am. Sub. H.B. 790 of the 120th 56144
General Assembly. 56145

EDUCATION TECHNOLOGY 56146

The foregoing appropriation item 228-539, Education 56147
Technology, shall be used to provide funding to suppliers of 56148
information services to school districts for the provision of 56149
hardware, software, and staff development in support of 56150
educational uses of technology in the classroom as prescribed by 56151
the State Plan for Technology pursuant to section 3301.07 of the 56152
Revised Code, and to support assistive technology for children and 56153
youth with disabilities. 56154

Up to \$5,200,000 in each fiscal year shall be used by the 56155
Ohio SchoolNet Commission to contract with instructional 56156
television, and \$850,000 in fiscal year 2002, and \$840,000 in 56157
fiscal year 2003 shall be used by the commission to contract with 56158
education media centers to provide Ohio schools with instructional 56159
resources and services. 56160

Resources may include, but not be limited to, the following: 56161
pre-recorded video materials (including videotape, laser discs, 56162
and CD-ROM discs); computer software for student use or student 56163
access to electronic communication, databases, spreadsheet, and 56164
word processing capability; live student courses or courses 56165

Substitute Version as Presented to the Senate Finance and Financial Institutions

delivered electronically; automated media systems; and 56166
instructional and professional development materials for teachers. 56167
The commission shall cooperate with education technology agencies 56168
in the acquisition, development, and delivery of such educational 56169
resources to ensure high-quality and educational soundness at the 56170
lowest possible cost. Delivery of such resources may utilize a 56171
variety of technologies, with preference given to a high-speed 56172
integrated information network that can transport video, voice, 56173
data, and graphics simultaneously. 56174

Services shall include presentations and technical assistance 56175
that will help students and teachers integrate educational 56176
materials that support curriculum objectives, match specific 56177
learning styles, and are appropriate for individual interests and 56178
ability levels. 56179

Such instructional resources and services shall be made 56180
available for purchase by chartered nonpublic schools or by public 56181
school districts for the benefit of pupils attending chartered 56182
nonpublic schools. 56183

DISTANCE LEARNING 56184

Appropriation item 228-634, Distance Learning, shall be 56185
distributed by the Ohio SchoolNet Commission on a grant basis to 56186
eligible school districts to establish "distance learning" in the 56187
school district. Per the agreement with Ameritech, school 56188
districts are eligible for funds if they are within an Ameritech 56189
service area. Funds to administer the program shall be expended by 56190
the commission up to the amount specified in the agreement with 56191
Ameritech. 56192

Within 30 days after the effective date of this section, the 56193
Director of Budget and Management shall transfer to fund 4X1 in 56194
the State Special Revenue Fund Group any investment earnings from 56195
moneys paid to the office or to the SchoolNet Commission by any 56196

Substitute Version as Presented to the Senate Finance and Financial Institutions

telephone company as part of a settlement agreement between the 56197
company and the Public Utilities Commission in fiscal year 1995. 56198

ELECTRICAL INFRASTRUCTURE 56199

The unencumbered and unallotted balances of June 30, 2001, in 56200
appropriation item 228-690, SchoolNet Electrical Infrastructure, 56201
are reappropriated to fund projects pursuant to this section. The 56202
foregoing appropriation item may be distributed by the Ohio 56203
SchoolNet Commission for use by school districts to renovate 56204
existing buildings with sufficient electrical service to safely 56205
operate educational technology consistent with their SchoolNet and 56206
SchoolNet Plus technology plans. The Executive Director of the 56207
Ohio SchoolNet Commission shall review grant proposals from school 56208
districts for the use of these funds. In evaluating grant 56209
proposals, the executive director shall consider the ability and 56210
commitment of school districts to contribute local public and 56211
private resources to upgrade their electrical service and shall 56212
give consideration to consortia of school districts that have 56213
formed to optimize resources to upgrade electrical service. In no 56214
case shall grant awards exceed \$1,000,000 for a single school 56215
district. Funding recommendations for this appropriation made by 56216
the executive director are subject to the review of the Ohio 56217
SchoolNet Commission. 56218

Section 102.02. TOBACCO SETTLEMENT EDUCATION TECHNOLOGIES 56219

TRUST FUND 56220

All funds from the Tobacco Settlement Education Technologies 56221
Trust Fund are hereby dedicated to the Ohio SchoolNet Commission. 56222
Existing balances in the fund and additional revenue deposited 56223
prior to June 30, 2003, are hereby appropriated to be used by the 56224
SchoolNet Commission for grants to school districts and other 56225
entities, and for the costs of administering these grants. Of the 56226
total amount for grants, \$1,841,655 in fiscal year 2002 and 56227

Substitute Version as Presented to the Senate Finance and Financial Institutions

\$1,917,293 in fiscal year 2003 shall be used for the Ohio ONEnet project, \$865,950 in fiscal year 2002 and \$909,247 in fiscal year 2003 shall be used for the INFOhio Network, \$313,500 in fiscal year 2002 and \$298,750 in fiscal year 2003 shall be used for the JASON Project, \$1,000,000 in each fiscal year shall be used for RISE Learning Solutions, and \$200,000 in each fiscal year shall be used for the Stark County School Teacher Technical Training Center. The remaining amount for grants shall be made to school districts.

The ONEnet Ohio Project is designed to link all public K-12 classrooms to each other and the Internet, and to provide access to voice, video, and data educational resources for students and teachers.

The INFOhio Network is a network of library resources to support the provision of electronic resources to all public schools with preference given to elementary schools. Consideration should be given to coordinating the allocation of these moneys with the efforts of OhioLINK and the Ohio Public Information Network.

The JASON Project shall provide funding for statewide access and a 75% subsidy for statewide licensing of JASON content for 90,000 middle school students statewide, and professional development for teachers participating in the program.

It is the intent of the General Assembly that the SchoolNet Commission, in conjunction with RISE Learning Solutions, shall develop a program that may be conducted in conjunction with state-supported technology programs including, but not limited to, SchoolNet Commission appropriation item 228-406, Technical and Instructional Professional Development, and appropriation item 228-539, Education Technology, designed to educate preschool staff members and providers on developmentally appropriate teaching methods, behavior guidance, and literacy and to involve parents

Substitute Version as Presented to the Senate Finance and Financial Institutions

more closely in the education and development of their children. 56260
The project shall include an interactive instructional program, 56261
delivered using satellite television, Internet, and with 56262
facilitation, which shall be distributed to program participants 56263
using the established satellite receiver dishes on public schools, 56264
Head Start centers, and childcare centers at up to 100 locations 56265
throughout the state. The interactive instructional program shall 56266
be developed to enhance the professional development, training, 56267
and performance of preschool staff members; the education and 56268
care-giving skills of the parents of preschool children; and the 56269
preparation of preschool-aged children for learning. 56270

The project shall utilize the grant to continue a 56271
direct-service program that shall include at least three 56272
teleconferences that may be distributed by Ohio-based public 56273
television utilizing satellite or microwave technology in a manner 56274
designed to promote interactive communications between the program 56275
participants located at sub-sites within the Ohio Educational 56276
Broadcast Network or as determined by the commission. Program 56277
participants shall communicate with trainers and participants at 56278
other program sites through telecommunications and facsimile and 56279
on-line computer technology. As much as possible, the project 56280
shall utilize systems currently available in state-supported 56281
technology programs and conduct the program in a manner that 56282
promotes innovative, interactive communications between program 56283
participants at all the sites. Parent support groups and teacher 56284
training sessions shall supplement the teleconferences and shall 56285
occur on a local basis. 56286

RISE Learning Solutions may subcontract components of the 56287
project. 56288

Individuals eligible to participate in the program include 56289
those children, their parents, custodians, or guardians, and 56290
preschool staff members who are eligible to participate in a 56291

Substitute Version as Presented to the Senate Finance and Financial Institutions

preschool program as defined in division (A) of section 3301.52 56292
and section 5104.02 of the Revised Code. 56293

The programs, including two to be developed in support of 56294
teacher proficiency in teaching reading to prekindergarten and 56295
kindergarten to third grade students, at the direction of the 56296
Department, may include: two three-hour broadcast seminars from a 56297
central up-link station, distributed in up to 88 counties; high 56298
production-value video sought in various locations; and direct 56299
interactive adult learning activities. The program shall develop 56300
program workbooks and involve at least three small 56301
group-facilitated follow-up discussion workshops and development 56302
and distribution of at least two home videos. The program shall 56303
also provide Internet access, interactive lines, bulletin board, 56304
and CD-ROM. 56305

Upon completion of each of the school years for which the 56306
grant was made, RISE Learning Solutions shall issue a report to 56307
the commission and the members of the General Assembly explaining 56308
the goals and objectives determined, the activities implemented, 56309
the progress made toward the achievement of the goals and 56310
objectives, and the outcome of the project. 56311

Not later than August 30, 2001, after the approval of the 56312
Director of Budget and Management, the SchoolNet Commission shall 56313
submit a budget for the expected appropriations from the Tobacco 56314
Settlement Education Technologies Trust Fund to the Controlling 56315
Board. The SchoolNet Commission shall demonstrate to the 56316
Controlling Board how the Commission's other funding provided by 56317
this act works with these additional appropriations. 56318

In the event that the funds in the Tobacco Settlement 56319
Education Technologies Trust Fund are not sufficient to cover the 56320
appropriations for the specific projects listed in this section, 56321
spending on every project shall be reduced proportionately. 56322

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 102.03. There is hereby created the Ohio Schools Technology Implementation Task Force. The Task Force shall develop recommendations based upon the findings from the Independent Review and Strategic Plan authorized to be completed in divisions (A)(3) and (4) of Section 11 of Am. Sub. H.B. 282 of the 123rd General Assembly, for a comprehensive framework for coordinating the planning and implementation of technology in Ohio schools. The Task Force shall examine and make long-term recommendations for technology funding for Ohio's primary and secondary schools as well as for the operational costs of the Ohio SchoolNet Commission.

The Task Force shall be composed of six voting members, three of whom shall be members of the Senate appointed by the President of the Senate and three of whom shall be members of the House of Representatives appointed by the Speaker of the House of Representatives. Not more than two members from each house shall be members of the same political party. From among these six voting members, the President of the Senate and the Speaker of the House of Representatives jointly shall appoint a chairperson of the Task Force. The Task Force shall include as ex officio nonvoting members the Superintendent of Public Instruction or the Superintendent's designee, the Director of Budget and Management or the Director's designee, the Director of Administrative Services or the Director's designee, the Executive Director of the Ohio SchoolNet Commission or the Executive Director's designee, a representative designated by the head of the Ohio Education Computer Network, a representative designated by the Chairperson of the Public Utilities Commission of Ohio, a representative appointed by the Chairperson of the Ohio Educational Telecommunications Network Commission, a representative of Ohio's business community appointed by the President of the Senate, and a representative from an educational service center appointed by the

Substitute Version as Presented to the Senate Finance and Financial Institutions

Speaker of the House of Representatives. The voting members may, 56355
 by majority vote, elect to include any number of additional 56356
 nonvoting members. 56357

The Legislative Service Commission shall provide any staffing 56358
 assistance requested by the Task Force. The Task Force shall issue 56359
 a report not later than December 1, 2002. Upon issuing its report, 56360
 the Task Force shall cease to exist. 56361

Section 103. SOS SECRETARY OF STATE 56362

General Revenue Fund 56363

GRF 050-321	Operating Expenses	\$	3,300,000	\$	3,300,000	56364
GRF 050-403	Election Statistics	\$	146,963	\$	154,882	56365
GRF 050-407	Pollworkers Training	\$	231,400	\$	327,600	56366
GRF 050-409	Litigation	\$	26,210	\$	27,622	56367

Expenditures

TOTAL GRF General Revenue Fund	\$	3,704,573	\$	3,810,104	56368
--------------------------------	----	-----------	----	-----------	-------

General Services Fund Group 56369

4S8 050-610	Board of Voting	\$	7,200	\$	7,200	56370
-------------	-----------------	----	-------	----	-------	-------

Machine Examiners

412 050-607	Notary Commission	\$	166,284	\$	171,273	56371
413 050-601	Information Systems	\$	153,300	\$	157,133	56372
414 050-602	Citizen Education Fund	\$	80,000	\$	70,000	56373
TOTAL General Services Fund Group	\$	406,784	\$	405,606	56374	

State Special Revenue Fund Group 56375

5N9 050-607	Technology	\$	120,000	\$	121,000	56376
-------------	------------	----	---------	----	---------	-------

Improvements

599 050-603	Business Services	\$	11,880,000	\$	11,979,000	56377
-------------	-------------------	----	------------	----	------------	-------

Operating Expenses

TOTAL SSR State Special Revenue						56378
---------------------------------	--	--	--	--	--	-------

Fund Group	\$	12,000,000	\$	12,100,000	56379
------------	----	------------	----	------------	-------

Holding Account Redistribution Fund Group						56380
---	--	--	--	--	--	-------

Substitute Version as Presented to the Senate Finance and Financial Institutions

R01 050-605 Uniform Commercial	\$	65,000	\$	65,000	56381
Code Refunds					
R02 050-606 Corporate/Business	\$	185,000	\$	185,000	56382
Filing Refunds					
TOTAL 090 Holding Account					56383
Redistribution Fund Group	\$	250,000	\$	250,000	56384
TOTAL ALL BUDGET FUND GROUPS	\$	16,361,357	\$	16,565,710	56385
BOARD OF VOTING MACHINE EXAMINERS					56386
The foregoing appropriation item 050-610, Board of Voting					56387
Machine Examiners, shall be used to pay for the services and					56388
expenses of the members of the Board of Voting Machine Examiners,					56389
and for other expenses that are authorized to be paid from the					56390
Board of Voting Machine Examiners Fund, which is created in					56391
section 3506.05 of the Revised Code. Moneys not used shall be					56392
returned to the person or entity submitting the equipment for					56393
examination. If it is determined that additional appropriations					56394
are necessary, such amounts are appropriated.					56395
HOLDING ACCOUNT REDISTRIBUTION GROUP					56396
The foregoing appropriation items 050-605 and 050-606,					56397
Holding Account Redistribution Fund Group, shall be used to hold					56398
revenues until they are directed to the appropriate accounts or					56399
until they are refunded. If it is determined that additional					56400
appropriations are necessary, such amounts are appropriated.					56401
Section 104. SEN THE OHIO SENATE					56402
General Revenue Fund					56403
GRF 020-321 Operating Expenses	\$	11,199,045	\$	11,199,045	56404
TOTAL GRF General Revenue Fund	\$	11,199,045	\$	11,199,045	56405
General Services Fund Group					56406
102 020-602 Senate Reimbursement	\$	402,744	\$	402,744	56407
409 020-601 Miscellaneous Sales	\$	30,980	\$	30,980	56408

Substitute Version as Presented to the Senate Finance and Financial Institutions

TOTAL GSF General Services					56409		
Fund Group		\$	433,724	\$	433,724	56410	
TOTAL ALL BUDGET FUND GROUPS		\$	11,632,769	\$	11,632,769	56411	
Section 105. CSF COMMISSIONERS OF THE SINKING FUND					56413		
Debt Service Fund Group					56414		
071	155-901	Highway Obligations	\$	49,614,300	\$	47,572,500	56415
		Bond Retirement Fund					
072	155-902	Highway Capital	\$	137,730,500	\$	152,120,700	56416
		Improvements Bond					
		Retirement Fund					
073	155-903	Natural Resources Bond	\$	19,001,100	\$	22,101,900	56417
		Retirement					
076	155-906	Coal Research and	\$	8,971,700	\$	9,420,300	56418
		Development Bond					
		Retirement Fund					
077	155-907	State Capital	\$	135,693,200	\$	146,210,200	56419
		Improvements Bond					
		Retirement Fund					
078	155-908	Common Schools Capital	\$	36,418,800	\$	55,336,300	56420
		Facilities Bond					
		Retirement Fund					
079	155-909	Higher Education	\$	50,055,100	\$	74,344,100	56421
		Capital Facilities					
		Bond Retirement Fund					
TOTAL DSF Debt Service Fund Group		\$	437,484,700	\$	507,106,000	56422	
TOTAL ALL BUDGET FUND GROUPS		\$	437,484,700	\$	507,106,000	56423	
ADDITIONAL APPROPRIATIONS					56424		
Appropriation items in this section are for the purpose of					56425		
paying debt service and financing costs on bonds or notes of the					56426		
state issued pursuant to the Ohio Constitution and acts of the					56427		
General Assembly. If it is determined that additional					56428		

Substitute Version as Presented to the Senate Finance and Financial Institutions

appropriations are necessary, such amounts are appropriated.				56429
Section 106. SPE BOARD OF SPEECH-LANGUAGE PATHOLOGY				56430
& AUDIOLOGY				56431
General Services Fund Group				56432
4K9 886-609 Operating Expenses	\$	352,727	\$	372,348 56433
TOTAL GSF General Services				56434
Fund Group	\$	352,727	\$	372,348 56435
TOTAL ALL BUDGET FUND GROUPS	\$	352,727	\$	372,348 56436
Section 107. BTA BOARD OF TAX APPEALS				56438
General Revenue Fund				56439
GRF 116-321 Operating Expenses	\$	2,499,741	\$	2,569,734 56440
TOTAL GRF General Revenue Fund	\$	2,499,741	\$	2,569,734 56441
General Services Fund Group				56442
439 116-602 Reproduction of	\$	7,500	\$	7,500 56443
Decisions				
TOTAL GSF General Services				56444
Fund Group	\$	7,500	\$	7,500 56445
TOTAL ALL BUDGET FUND GROUPS	\$	2,507,241	\$	2,577,234 56446
Section 108. TAX DEPARTMENT OF TAXATION				56448
General Revenue Fund				56449
GRF 110-321 Operating Expenses	\$	87,611,076	\$	89,566,509 56450
GRF 110-412 Child Support	\$	92,939	\$	90,006 56451
Administration				
GRF 110-901 Property Tax	\$	380,200,000	\$	399,300,000 56452
Allocation - Taxation				
GRF 110-906 Tangible Tax Exemption	\$	30,000,000	\$	30,900,000 56453
- Taxation				
TOTAL GRF General Revenue Fund	\$	497,904,015	\$	519,856,515 56454

Substitute Version as Presented to the Senate Finance and Financial Institutions

Agency Fund Group				56455
425 110-635 Tax Refunds	\$	860,000,000	\$ 875,000,000	56456
TOTAL AGY Agency Fund Group	\$	860,000,000	\$ 875,000,000	56457
General Services Fund Group				56458
433 110-602 Tape File Account	\$	92,082	\$ 96,165	56459
TOTAL GSF General Services				56460
Fund Group	\$	92,082	\$ 96,165	56461
State Special Revenue Fund Group				56462
4C6 110-616 International	\$	669,561	\$ 706,855	56463
Registration Plan				
4R6 110-610 Tire Tax	\$	65,000	\$ 65,000	56464
Administration				
435 110-607 Local Tax	\$	29,517,404	\$ 24,189,026	56465
Administration				
436 110-608 Motor Vehicle Audit	\$	1,687,249	\$ 1,600,000	56466
437 110-606 Litter Tax and Natural	\$	594,726	\$ 625,232	56467
Resource Tax				
Administration				
438 110-609 School District Income	\$	2,873,446	\$ 2,599,999	56468
Tax				
5N6 110-618 Kilowatt Hour Tax	\$	85,000	\$ 85,000	56469
Administration				
5N7 110-619 Municipal Internet	\$	10,000	\$ 10,000	56470
Site				
639 110-614 Cigarette Tax	\$	161,168	\$ 168,925	56471
Enforcement				
642 110-613 Ohio Political Party	\$	800,000	\$ 800,000	56472
Distributions				
688 110-615 Local Excise Tax	\$	300,000	\$ 300,000	56473
Administration				
TOTAL SSR State Special Revenue				56474
Fund Group	\$	36,763,554	\$ 31,150,037	56475

Substitute Version as Presented to the Senate Finance and Financial Institutions

Federal Special Revenue Fund Group				56476
3J6 110-601 Motor Fuel Compliance	\$	33,000	\$ 33,000	56477
TOTAL FED Federal Special Revenue				56478
Fund Group	\$	33,000	\$ 33,000	56479
Holding Account Redistribution Fund Group				56480
R10 110-611 Tax Distributions	\$	2,000	\$ 2,000	56481
R11 110-612 Miscellaneous Income	\$	5,000	\$ 5,000	56482
Tax Receipts				
TOTAL 090 Holding Account				56483
Redistribution Fund Group	\$	7,000	\$ 7,000	56484
TOTAL ALL BUDGET FUND GROUPS	\$	1,394,799,651	\$ 1,426,142,717	56485
LITTER CONTROL TAX ADMINISTRATION FUND				56486
Notwithstanding section 5733.12 of the Revised Code, during				56487
the period from July 1, 2001, to June 30, 2002, the amount of				56488
\$594,726, and during the period from July 1, 2002, to June 30,				56489
2003, the amount of \$625,232, received by the Treasurer of State				56490
under Chapter 5733. of the Revised Code, shall be credited to the				56491
Litter Control Tax Administration Fund (Fund 437).				56492
INTERNATIONAL REGISTRATION PLAN AUDIT				56493
The foregoing appropriation item 110-616, International				56494
Registration Plan, shall be used pursuant to section 5703.12 of				56495
the Revised Code for audits of persons with vehicles registered				56496
under the International Registration Plan.				56497
HOMESTEAD EXEMPTION, PROPERTY TAX ROLLBACK, AND TANGIBLE TAX				56498
EXEMPTION				56499
The foregoing appropriation item 110-901, Property Tax				56500
Allocation - Taxation, is appropriated to pay for the state's				56501
costs incurred due to the Homestead Exemption, the Manufactured				56502
Home Property Tax Rollback, and the Property Tax Rollback. The Tax				56503
Commissioner shall distribute these funds directly to the				56504
appropriate local taxing districts of the state, except for school				56505

Substitute Version as Presented to the Senate Finance and Financial Institutions

districts, notwithstanding the provisions in sections 321.24 and 323.156 of the Revised Code, which provide for payment of the Homestead Exemption, the Manufactured Home Property Tax Rollback, and Property Tax Rollback by the Tax Commissioner to the appropriate county treasurer and the subsequent redistribution of these funds to the appropriate local taxing districts by the county auditor.

The foregoing appropriation item 110-906, Tangible Tax Exemption - Taxation, is appropriated to pay for the state's costs incurred due to the tangible personal property tax exemption required by division (C)(3) of section 5709.01 of the Revised Code. The Tax Commissioner shall distribute to each county treasurer the total amount certified by the county treasurer pursuant to section 319.311 of the Revised Code for all local taxing districts located in the county except for school districts, notwithstanding the provision in section 319.311 of the Revised Code which provides for payment of the \$10,000 tangible personal property tax exemption by the Tax Commissioner to the appropriate county treasurer for all local taxing districts located in the county including school districts. Pursuant to division (G) of section 321.24 of the Revised Code, the county auditor shall distribute the amount paid by the Tax Commissioner among the appropriate local taxing districts except for school districts.

Upon receipt of these amounts, each local taxing district shall distribute the amount among the proper funds as if it had been paid as real or tangible personal property taxes. Payments for the costs of administration shall continue to be paid to the county treasurer and county auditor as provided for in sections 319.54, 321.26, and 323.156 of the Revised Code.

Any sums, in addition to the amounts specifically appropriated in appropriation items 110-901, Property Tax

Substitute Version as Presented to the Senate Finance and Financial Institutions

Allocation - Taxation, for the Homestead Exemption, the 56538
 Manufactured Home Property Tax Rollback, and the Property Tax 56539
 Rollback payments, and 110-906, Tangible Tax Exemption, for the 56540
 \$10,000 tangible personal property tax exemption payments, which 56541
 are determined to be necessary for these purposes, are 56542
 appropriated. 56543

TAX REFUNDS 56544

The foregoing appropriation item 110-635, Tax Refunds, shall 56545
 be used to pay refunds as provided in section 5703.052 of the 56546
 Revised Code. If it is determined that additional appropriations 56547
 are necessary, such amounts are appropriated. 56548

Section 109. DOT DEPARTMENT OF TRANSPORTATION 56549

Transportation Modes 56550

General Revenue Fund 56551

GRF 775-451 Public Transportation \$ 24,000,000 \$ 24,000,000 56552
 - State

GRF 775-453 Waterfront Line Lease \$ 1,786,000 \$ 0 56553
 Payments - State

GRF 775-458 Elderly and Disabled \$ 3,364,000 \$ 3,364,000 56554
 Fare Assistance

GRF 776-465 Ohio Rail Development \$ 5,000,000 \$ 5,000,000 56555
 Commission

GRF 776-466 Railroad Crossing and \$ 1,000,000 \$ 1,000,000 56556
 Grade Separation

GRF 777-471 Airport Improvements - \$ 3,409,876 \$ 3,000,576 56557
 State

GRF 777-473 Rickenbacker Lease \$ 600,000 \$ 600,000 56558
 Payments - State

TOTAL GRF General Revenue Fund \$ 39,159,876 \$ 36,964,576 56559

Federal Special Revenue Fund Group 56560

3B9 776-662 Rail Transportation - \$ 600,000 \$ 600,000 56561

Substitute Version as Presented to the Senate Finance and Financial Institutions

Federal				
TOTAL FSR Federal Special Revenue				56562
Fund Group	\$	600,000	\$	600,000 56563
State Special Revenue Fund Group				56564
4N4 776-663 Panhandle Lease	\$	770,000	\$	770,000 56565
Reserve Payments				
4N4 776-664 Rail Transportation -	\$	850,720	\$	1,745,000 56566
Other				
TOTAL SSR State Special Revenue				56567
Fund Group	\$	1,620,720	\$	2,515,000 56568
TOTAL ALL BUDGET FUND GROUPS	\$	41,380,596	\$	40,079,576 56569
AVIATION LEASE PAYMENTS				56570
The foregoing appropriation item 777-473, Rickenbacker Lease				56571
Payments - State, shall be used to meet scheduled payments for the				56572
Rickenbacker Port Authority. The Director of Transportation shall				56573
certify to the Director of Budget and Management any				56574
appropriations in appropriation item 777-473, Rickenbacker Lease				56575
Payments - State, that are not needed to make lease payments for				56576
the Rickenbacker Port Authority. Notwithstanding section 127.14 of				56577
the Revised Code, the amount certified may be transferred by the				56578
Director of Budget and Management to appropriation item 777-471,				56579
Airport Improvements - State.				56580
TRANSFER OF APPROPRIATIONS - PUBLIC TRANSPORTATION				56581
The Director of Budget and Management may approve requests				56582
from the Department of Transportation for the transfer of				56583
appropriations between appropriation item 775-451, Public				56584
Transportation - State, and appropriation item 775-458, Elderly				56585
and Disabled Fare Assistance. Transfers between appropriation				56586
items shall be made upon the written request of the Director of				56587
Transportation and with the approval of the Director of Budget and				56588
Management. Such transfers shall be reported to the Controlling				56589
Board.				56590

Substitute Version as Presented to the Senate Finance and Financial Institutions

RAILROAD CROSSING AND GRADE SEPARATION					56591
The foregoing appropriation item 776-466, Railroad Crossing					56592
and Grade Separation, shall be used to fund the Rail Crossing					56593
Safety Initiative, which will provide improvements to communities					56594
most affected by rail traffic and related issues.					56595
AIRPORT IMPROVEMENTS - STATE					56596
Of the foregoing appropriation item 777-471, Airport					56597
Improvements - State, \$500,000 in fiscal year 2002 shall be used					56598
for the Lorain County Airport.					56599
Section 110. TOS TREASURER OF STATE					56600
General Revenue Fund					56601
GRF 090-321	Operating Expenses	\$	10,510,560	\$ 12,717,120	56602
GRF 090-401	Office of the Sinking	\$	596,736	\$ 614,640	56603
	Fund				56604
GRF 090-402	Continuing Education	\$	460,150	\$ 513,600	56605
GRF 090-524	Police and Fire	\$	43,000	\$ 40,000	56606
	Disability Pension				56607
GRF 090-534	Police & Fire Ad Hoc	\$	280,000	\$ 260,000	56608
	Cost				
	of Living				56609
GRF 090-544	Police and Fire State	\$	1,200,000	\$ 1,200,000	56610
	Contribution				56611
GRF 090-554	Police and Fire	\$	1,550,000	\$ 1,500,000	56612
	Survivor				
	Benefits				56613
GRF 090-575	Police and Fire Death	\$	23,000,000	\$ 24,000,000	56614
	Benefits				56615
TOTAL GRF General Revenue Fund		\$	37,640,446	\$ 40,845,360	56616
Agency Fund Group					56617
425 090-635	Tax Refunds	\$	655,000,000	\$ 675,000,000	56618
TOTAL Agency Fund Group		\$	655,000,000	\$ 675,000,000	56619

Substitute Version as Presented to the Senate Finance and Financial Institutions

General Services Fund Group				56620
182 090-608 Financial Planning	\$	12,944	\$ 13,682	56621
Commissions				56622
4E9 090-603 Securities Lending	\$	3,773,177	\$ 970,000	56623
Income				
4NO 090-611 Treasury Education	\$	27,500	\$ 27,500	56624
577 090-605 Investment Pool	\$	662,000	\$ 600,000	56625
Reimbursement				56626
605 090-609 Treasurer of State	\$	760,000	\$ 1,270,000	56627
Administrative Fund				56628
TOTAL GSF General Services				56629
Fund Group	\$	5,235,621	\$ 2,881,182	56630
State Special Revenue Fund Group				56631
5C5 090-602 County Treasurer	\$	92,000	\$ 88,000	56632
Education				
TOTAL SSR State Special Revenue				56633
Fund Group	\$	92,000	\$ 88,000	56634
TOTAL ALL BUDGET FUND GROUPS	\$	697,968,067	\$ 718,814,542	56635

Section 110.01. OFFICE OF THE SINKING FUND 56637

The foregoing appropriation item 090-401, Office of the 56638
 Sinking Fund, shall be used for financing and other costs incurred 56639
 by or on behalf of the Commissioners of the Sinking Fund, the Ohio 56640
 Public Facilities Commission or its secretary, or the Treasurer of 56641
 State, with respect to State of Ohio general obligation bonds or 56642
 notes, including, but not limited to, printing, advertising, 56643
 delivery, rating fees and the procurement of ratings, professional 56644
 publications, membership in professional organizations, and 56645
 services referred to in division (D) of section 151.01 of the 56646
 Revised Code. The General Revenue Fund shall be reimbursed for 56647
 such costs by intrastate transfer voucher pursuant to a 56648
 certification by the Office of the Sinking Fund of the actual 56649

Substitute Version as Presented to the Senate Finance and Financial Institutions

amounts used. The amounts necessary to make such reimbursements 56650
 are appropriated from the general obligation bond retirement funds 56651
 created by the Constitution and laws to the extent such costs are 56652
 incurred. 56653

Section 110.02. POLICE AND FIRE DEATH BENEFIT FUND 56654

The foregoing appropriation item 090-575, Police and Fire 56655
 Death Benefits, shall be disbursed annually by the Treasurer of 56656
 State at the beginning of each fiscal year to the Board of 56657
 Trustees of the Ohio Police and Fire Pension Fund. By the 56658
 twentieth day of June of each year, the Board of Trustees of the 56659
 Ohio Police and Fire Pension Fund shall certify to the Treasurer 56660
 of State the amount disbursed in the current fiscal year to make 56661
 the payments required by section 742.63 of the Revised Code and 56662
 shall return to the Treasurer of State moneys received from this 56663
 item but not disbursed. 56664

Section 111. UST PETROLEUM UNDERGROUND STORAGE TANK 56665

RELEASE COMPENSATION BOARD 56666

State Special Revenue Fund Group 56667
 691 810-632 PUSTRCB Staff \$ 1,011,437 \$ 1,075,158 56668
 TOTAL SSR State Special Revenue 56669
 Fund Group \$ 1,011,437 \$ 1,075,158 56670
 TOTAL ALL BUDGET FUND GROUPS \$ 1,011,437 \$ 1,075,158 56671

Section 112. TTA OHIO TUITION TRUST AUTHORITY 56673

State Special Revenue Fund Group 56674
 645 095-601 Operating Expenses \$ 4,630,385 \$ 4,734,800 56675
 TOTAL SSR State Special Revenue 56676
 Fund Group \$ 4,630,385 \$ 4,734,800 56677
 TOTAL ALL BUDGET FUND GROUPS \$ 4,630,385 \$ 4,734,800 56678

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 113. OVH OHIO VETERANS' HOME				56680
General Revenue Fund				56681
GRF 430-100 Personal Services	\$	14,019,975	\$ 14,954,831	56682
GRF 430-200 Maintenance	\$	5,099,666	\$ 5,199,159	56683
TOTAL GRF General Revenue Fund	\$	19,119,641	\$ 20,153,990	56684
Federal Special Revenue Fund Group				56685
3L2 430-601 Federal Grants	\$	9,823,259	\$ 10,059,342	56686
TOTAL FED Federal Special Revenue				56687
Fund Group	\$	9,823,259	\$ 10,059,342	56688
State Special Revenue Fund Group				56689
4E2 430-602 Veterans Home	\$	5,288,525	\$ 5,583,806	56690
Operating				
484 430-603 Rental and Service	\$	457,060	\$ 509,737	56691
Revenue				
604 430-604 Veterans Home	\$	725,699	\$ 670,096	56692
Improvement				
TOTAL SSR State Special Revenue				56693
Fund Group	\$	6,471,284	\$ 6,763,639	56694
TOTAL ALL BUDGET FUND GROUPS	\$	35,414,184	\$ 36,976,971	56695
Section 114. VET VETERANS' ORGANIZATIONS				56697
General Revenue Fund				56698
VAP AMERICAN EX-PRISONERS OF WAR				56699
GRF 743-501 State Support	\$	25,030	\$ 25,030	56700
VAN ARMY AND NAVY UNION, USA, INC.				56701
GRF 746-501 State Support	\$	55,012	\$ 55,012	56702
VKW KOREAN WAR VETERANS				56703
GRF 747-501 State Support	\$	49,453	\$ 49,453	56704
VJW JEWISH WAR VETERANS				56705
GRF 748-501 State Support	\$	29,715	\$ 29,715	56706
VCW CATHOLIC WAR VETERANS				56707

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 749-501	State Support	\$	57,990	\$	57,990	56708
	VPH MILITARY ORDER OF THE PURPLE HEART					56709
GRF 750-501	State Support	\$	56,377	\$	56,377	56710
	VVV VIETNAM VETERANS OF AMERICA					56711
GRF 751-501	State Support	\$	185,954	\$	185,954	56712
	VAL AMERICAN LEGION OF OHIO					56713
GRF 752-501	State Support	\$	252,328	\$	252,328	56714
	VII VETERANS OF WORLD WAR II-KOREA-VIETNAM					56715
GRF 753-501	State Support	\$	237,919	\$	237,919	56716
	VAV DISABLED AMERICAN VETERANS					56717
GRF 754-501	State Support	\$	166,308	\$	166,308	56718
	VOH RAINBOW DIVISION VETERANS' ASSOCIATION, OHIO					56719
GRF 755-501	State Support	\$	4,226	\$	4,226	56720
	VMC MARINE CORPS LEAGUE					56721
GRF 756-501	State Support	\$	85,972	\$	85,972	56722
	V37 37TH DIVISION AEF VETERANS' ASSOCIATION					56723
GRF 757-501	State Support	\$	5,946	\$	5,946	56724
	VFW VETERANS OF FOREIGN WARS					56725
GRF 758-501	State Support	\$	196,615	\$	196,615	56726
	VWI VETERANS OF WORLD WAR I					56727
GRF 759-501	State Support	\$	24,780	\$	24,780	56728
TOTAL GRF General Revenue Fund		\$	1,433,625	\$	1,433,625	56729
TOTAL ALL BUDGET FUND GROUPS		\$	1,433,625	\$	1,433,625	56730
	RELEASE OF FUNDS					56731
	The foregoing appropriation items 743-501, 746-501, 747-501,					56732
	748-501, 749-501, 750-501, 751-501, 752-501, 753-501, 754-501,					56733
	755-501, 756-501, 757-501, 758-501, and 759-501, State Support,					56734
	shall be released upon approval by the Director of Budget and					56735
	Management.					56736
	AMERICAN EX-PRISONERS OF WAR					56737
	The American Ex-Prisoners of War shall be permitted to share					56738
	an office with the Veterans of World War I.					56739

Substitute Version as Presented to the Senate Finance and Financial Institutions

CENTRAL OHIO UNITED SERVICES ORGANIZATION 56740

Of the foregoing appropriation item 751-501, State Support, 56741
 Vietnam Veterans of America, \$50,000 in each fiscal year shall be 56742
 used to support the activities of the Central Ohio USO. 56743

VETERANS SERVICE COMMISSION EDUCATION 56744

Of the foregoing appropriation item 753-501, State Support, 56745
 Veterans of World War II-Korea-Vietnam, up to \$20,000 in each 56746
 fiscal year may be used to provide moneys to the Association of 56747
 County Veterans Service Commissioners to reimburse its member 56748
 county veterans service commissions for costs incurred in carrying 56749
 out educational and outreach duties required under divisions (E) 56750
 and (F) of section 5901.03 of the Revised Code. Upon the 56751
 presentation of an itemized statement to the Office of Veterans 56752
 Affairs, the office shall direct the Auditor of State to issue a 56753
 warrant upon the state treasury to the association to reimburse 56754
 member commissions for reasonable and appropriate expenses 56755
 incurred performing these duties. The association shall establish 56756
 uniform procedures for reimbursing member commissions. 56757

Section 115. DVM STATE VETERINARY MEDICAL BOARD 56758

General Services Fund Group 56759

4K9 888-609 Operating Expenses	\$	471,003	\$	496,731	56760
--------------------------------	----	---------	----	---------	-------

TOTAL GSF General Services					56761
----------------------------	--	--	--	--	-------

Fund Group	\$	471,003	\$	496,731	56762
------------	----	---------	----	---------	-------

TOTAL ALL BUDGET FUND GROUPS	\$	471,003	\$	496,731	56763
------------------------------	----	---------	----	---------	-------

Section 116. DYS DEPARTMENT OF YOUTH SERVICES 56765

General Revenue Fund 56766

GRF 470-401 RECLAIM Ohio	\$	160,808,723	\$	164,415,944	56767
--------------------------	----	-------------	----	-------------	-------

GRF 470-402 Community Program	\$	740,907	\$	839,490	56768
-------------------------------	----	---------	----	---------	-------

Services

Substitute Version as Presented to the Senate Finance and Financial Institutions

GRF 470-412	Lease Rental Payments	\$	17,376,700	\$	18,739,900	56769
GRF 470-502	Detention Subsidies	\$	6,163,213	\$	6,433,035	56770
GRF 470-510	Youth Services	\$	18,841,205	\$	21,307,671	56771
GRF 472-321	Parole Operations	\$	16,680,042	\$	17,246,018	56772
GRF 477-321	Administrative	\$	14,814,953	\$	15,934,443	56773
	Operations					
TOTAL GRF	General Revenue Fund	\$	235,425,743	\$	244,916,501	56774
	General Services Fund Group					56775
175 470-613	Education	\$	8,461,407	\$	8,817,598	56776
	Reimbursement					
4A2 470-602	Child Support	\$	450,000	\$	400,000	56777
4G6 470-605	General Operational	\$	10,000	\$	10,000	56778
	Funds					
479 470-609	Employee Food Service	\$	143,349	\$	146,933	56779
523 470-621	Wellness Program	\$	192,954	\$	197,778	56780
TOTAL GSF	General Services					56781
Fund Group		\$	9,257,710	\$	9,572,309	56782
	Federal Special Revenue Fund Group					56783
3V9 470-608	Federal Juvenile	\$	7,828,899	\$	0	56784
	Programs FFY 01					
3W0 470-611	Federal Juvenile	\$	0	\$	7,828,899	56785
	Programs FFY 02					
3V5 470-604	Juvenile	\$	5,159,202	\$	5,998,092	56786
	Justice/Delinquency					
	Prevention					
321 470-601	Education	\$	1,298,156	\$	1,334,122	56787
321 470-603	Juvenile Justice	\$	2,973,733	\$	2,973,733	56788
	Prevention					
321 470-606	Nutrition	\$	2,800,000	\$	2,800,000	56789
321 470-610	Rehabilitation	\$	83,500	\$	83,500	56790
	Programs					
321 470-614	Title IV-E	\$	5,700,000	\$	5,700,000	56791

Substitute Version as Presented to the Senate Finance and Financial Institutions

Reimbursements

321	470-617	Americorps Programs	\$	407,860	\$	418,444	56792
TOTAL FED Federal Special Revenue							56793
Fund Group			\$	26,251,350	\$	27,136,790	56794
State Special Revenue Fund Group							56795
147	470-612	Vocational Education	\$	2,012,665	\$	2,090,392	56796
4W3	470-618	Help Me Grow	\$	10,900	\$	11,587	56797
5J7	470-623	Residential Treatment	\$	0	\$	500,000	56798

Services

TOTAL SSR State Special Revenue							56799
Fund Group			\$	2,023,565	\$	2,601,979	56800
TOTAL ALL BUDGET FUND GROUPS			\$	272,958,368	\$	284,227,579	56801

OHIO BUILDING AUTHORITY LEASE PAYMENTS	56802
--	-------

The foregoing appropriation item 470-412, Lease Rental	56803
Payments, in the Department of Youth Services, shall be used for	56804
payments, limited to the aggregate amount of \$36,116,600, to the	56805
Ohio Building Authority for the period from July 1, 2001, to June	56806
30, 2003, pursuant to the primary leases and agreements for	56807
facilities made under Chapter 152. of the Revised Code, which are	56808
the source of funds pledged for bond service charges on related	56809
obligations issued pursuant to Chapter 152. of the Revised Code.	56810

RECLAIM OHIO	56811
--------------	-------

In determining the amount of moneys necessary to fund the	56812
foregoing appropriation item 470-401, RECLAIM Ohio, in fiscal	56813
years 2002 and 2003, the Department of Youth Services shall	56814
compute the number of state target youth for each fiscal year. As	56815
defined in section 5139.01 of the Revised Code, "state target	56816
youth" means twenty-five per cent of the projected total number of	56817
felony-level delinquency adjudications in the juvenile courts for	56818
each year of a biennium, factoring in revocations and	56819
recommitments. The foregoing appropriation item 470-401, RECLAIM	56820
Ohio, shall provide for an amount not less than \$98 per day for	56821

Substitute Version as Presented to the Senate Finance and Financial Institutions

each state target youth or not less than \$20,000 per year for each 56822
state target youth for each year of the biennium. 56823

YOUTH SERVICES BLOCK GRANT 56824

Of the foregoing appropriation item 470-510, Youth Services, 56825
\$50,000 in fiscal year 2002 shall be distributed directly to 56826
Lighthouse Youth Services. 56827

EMPLOYEE FOOD SERVICE AND EQUIPMENT 56828

Notwithstanding section 125.14 of the Revised Code, the 56829
foregoing appropriation item 470-609, Employee Food Service, may 56830
be used to purchase any food operational items with funds received 56831
into the fund from reimbursement for state surplus property. 56832

EDUCATION REIMBURSEMENT 56833

The foregoing appropriation item 470-613, Education 56834
Reimbursement, shall be used to fund the operating expenses of 56835
providing educational services to youth supervised by the 56836
Department of Youth Services. Operating expenses include, but are 56837
not limited to, teachers' salaries, maintenance costs, and 56838
educational equipment. This appropriation item shall not be used 56839
for capital expenses. 56840

FINANCIAL ASSISTANCE FOR JUVENILE DETENTION FACILITIES 56841

Pursuant to section 5139.281 of the Revised Code, funding 56842
provided to a county for the operation and maintenance of each 56843
home shall be in an amount of fifty per cent of the approved 56844
annual operating cost, but shall not be in excess of \$156,928 in 56845
each fiscal year. 56846

FEDERAL PROGRAM TRANSFER OF JUVENILE JUSTICE FROM THE OFFICE 56847
OF CRIMINAL JUSTICE SERVICES 56848

On July 1, 2001, responsibility for a federal juvenile 56849
justice program is transferred from the Office of Criminal Justice 56850
Services to the Department of Youth Services. The Department of 56851

Substitute Version as Presented to the Senate Finance and Financial Institutions

Youth Services thereupon and thereafter is successor to, assumes
the obligations of, and otherwise provides for the continuation of
a federal juvenile justice program.

Any business relating to a federal juvenile justice program
commenced but not completed by the Office of Criminal Justice
Services or its director prior to July 1, 2001, shall be completed
by the Department of Youth Services or its director in the same
manner, and with the same effect, as if completed by the Office of
Criminal Justice Services or its director. No validation, cure,
right, privilege, remedy, obligation, or liability is lost or
impaired by reason of the transfer. All of the Office of Criminal
Justice Services' rules, orders, and determinations continue in
effect as rules, orders, and determinations of the Department of
Youth Services, until modified or rescinded by the Department of
Youth Services. If necessary to ensure the integrity of the
numbering of the Administrative Code, the Director of the
Legislative Service Commission shall renumber the Office of
Criminal Justice Services' rules for a federal juvenile justice
program to reflect the transfer of the program to the Department
of Youth Services.

The employees of the Office of Criminal Justice Services
assigned to work with a federal juvenile justice program are
transferred to the Department of Youth Services and shall retain
their positions and all the benefits accruing thereto.

No action or proceeding pending on July 1, 2001, is affected
by the transfer, and any action or proceeding pending on July 1,
2001, shall be prosecuted or defended in the name of the
Department of Youth Services or its director. In all such actions
and proceedings, the Department of Youth Services or its director
upon application to the court shall be substituted as a party.

Section 117. EXPENDITURES AND APPROPRIATION INCREASES

Substitute Version as Presented to the Senate Finance and Financial Institutions

APPROVED BY THE CONTROLLING BOARD 56883

Any money that the Controlling Board approves for expenditure 56884
or any increase in appropriation authority that the Controlling 56885
Board approves pursuant to the provisions of sections 127.14, 56886
131.35, and 131.39 of the Revised Code or any other provision of 56887
law is appropriated for the period ending June 30, 2003. 56888

Section 118. PERSONAL SERVICE EXPENSES 56889

Unless otherwise prohibited by law, any appropriation from 56890
which personal service expenses are paid shall bear the employer's 56891
share of public employees' retirement, workers' compensation, 56892
disabled workers' relief, and all group insurance programs; the 56893
costs of centralized accounting, centralized payroll processing, 56894
and related personnel reports and services; the cost of the Office 56895
of Collective Bargaining; the cost of the Personnel Board of 56896
Review; the cost of the Employee Assistance Program; the cost of 56897
the Equal Opportunity Center; the costs of interagency information 56898
management infrastructure; and the cost of administering the state 56899
employee merit system as required by section 124.07 of the Revised 56900
Code. These costs shall be determined in conformity with 56901
appropriate sections of law and paid in accordance with procedures 56902
specified by the Office of Budget and Management. Expenditures 56903
from appropriation item 070-601, Public Audit Expense - Local 56904
Government, in Fund 422 may be exempted from the requirements of 56905
this section. 56906

Section 119. REISSUANCE OF VOIDED WARRANTS 56907

In order to provide funds for the reissuance of voided 56908
warrants pursuant to section 117.47 of the Revised Code, there is 56909
appropriated, out of moneys in the state treasury from the fund 56910
credited as provided in section 117.47 of the Revised Code, that 56911
amount sufficient to pay such warrants when approved by the Office 56912

Substitute Version as Presented to the Senate Finance and Financial Institutions

of Budget and Management. 56913

Section 120. * CAPITAL PROJECT SETTLEMENTS 56914

This section specifies an additional and supplemental 56915
procedure to provide for payments of judgments and settlements if 56916
the Director of Budget and Management determines, pursuant to 56917
division (C)(4) of section 2743.19 of the Revised Code, that 56918
sufficient unencumbered moneys do not exist in the particular 56919
appropriation to pay the amount of a final judgment rendered 56920
against the state or a state agency, including the settlement of a 56921
claim approved by a court, in an action upon and arising out of a 56922
contractual obligation for the construction or improvement of a 56923
capital facility if the costs under the contract were payable in 56924
whole or in part from a state capital projects appropriation. In 56925
such a case, the director may either proceed pursuant to division 56926
(C)(4) of section 2743.19 of the Revised Code, or apply to the 56927
Controlling Board to increase an appropriation or create an 56928
appropriation out of any unencumbered moneys in the state treasury 56929
to the credit of the capital projects fund from which the initial 56930
state appropriation was made. The Controlling Board may approve or 56931
disapprove the application as submitted or modified. The amount of 56932
an increase in appropriation or new appropriation specified in an 56933
application approved by the Controlling Board is hereby 56934
appropriated from the applicable capital projects fund and made 56935
available for the payment of the judgment or settlement. 56936

If the director does not make the application authorized by 56937
this section or the Controlling Board disapproves the application, 56938
and the director does not make application pursuant to division 56939
(C)(4) of section 2743.19 of the Revised Code, the director shall 56940
for the purpose of making that payment request to the General 56941
Assembly as provided for in division (C)(5) of that section. 56942

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 121. INCOME TAX DISTRIBUTION TO COUNTIES 56943

There are hereby appropriated out of any moneys in the state 56944
treasury to the credit of the General Revenue Fund, which are not 56945
otherwise appropriated, funds sufficient to make any payment 56946
required by division (B)(2) of section 5747.03 of the Revised 56947
Code. 56948

Section 122. SATISFACTION OF JUDGMENTS AND SETTLEMENTS 56949
AGAINST THE STATE 56950

Any appropriation may be used for the purpose of satisfying 56951
judgments or settlements in connection with civil actions against 56952
the state in federal court not barred by sovereign immunity or the 56953
Eleventh Amendment to the Constitution of the United States, or 56954
for the purpose of satisfying judgments, settlements, or 56955
administrative awards ordered or approved by the Court of Claims 56956
in connection with civil actions against the state, pursuant to 56957
section 2743.15, 2743.19, or 2743.191 of the Revised Code. This 56958
authorization does not apply to appropriations to be applied to or 56959
used for payment of guarantees by or on behalf of the state, for 56960
or relating to lease payments or debt service on bonds, notes, or 56961
similar obligations and those from the Sports Facilities Building 56962
Fund (Fund 024), the Highway Safety Building Fund (Fund 025), the 56963
Administrative Building Fund (Fund 026), the Adult Correctional 56964
Building Fund (Fund 027), the Juvenile Correctional Building Fund 56965
(Fund 028), the Transportation Building Fund (Fund 029), the Arts 56966
Facilities Building Fund (Fund 030), the Natural Resources 56967
Projects Fund (Fund 031), the School Building Program Assistance 56968
Fund (Fund 032), the Mental Health Facilities Improvement Fund 56969
(Fund 033), the Higher Education Improvement Fund (Fund 034), the 56970
Parks and Recreation Improvement Fund (Fund 035), the State 56971
Capital Improvements Fund (Fund 038), the Highway Obligation Fund 56972
(Fund 041), the Coal Research/Development Fund (Fund 046), and any 56973

Substitute Version as Presented to the Senate Finance and Financial Institutions

other fund into which proceeds of obligations are deposited. 56974
 Nothing contained in this section is intended to subject the state 56975
 to suit in any forum in which it is not otherwise subject to suit, 56976
 nor is it intended to waive or compromise any defense or right 56977
 available to the state in any suit against it. 56978

Section 123. * UTILITY RADIOLOGICAL SAFETY BOARD ASSESSMENTS 56979

The maximum amounts that may be assessed against nuclear 56980
 electric utilities in accordance with division (B)(2) of section 56981
 4937.05 of the Revised Code are as follows: 56982

	FY 2002	FY 2003	
Department of Agriculture			56984
Fund 4E4 Utility Radiological Safety	\$69,016	\$73,059	56985
Department of Health			56986
Fund 610 Radiation Emergency Response	\$870,505	\$923,315	56987
Environmental Protection Agency			56988
Fund 644 ER Radiological Safety	\$242,446	\$255,947	56989
Emergency Management Agency			56990
Fund 657 Utility Radiological Safety	\$874,602	\$927,241	56991

Section 124. UNCLAIMED FUNDS TRANSFER 56992

Notwithstanding division (A) of section 169.05 of the Revised 56993
 Code, prior to June 30, 2003, upon the request of the Director of 56994
 Budget and Management, the Director of Commerce shall transfer to 56995
 the General Revenue Fund up to \$30,000,000 of the unclaimed funds 56996
 that have been reported by the holder of unclaimed funds as 56997
 provided by section 169.05 of the Revised Code, irrespective of 56998
 the allocation of the unclaimed funds under that section. 56999

Section 125. GRF TRANSFER TO FUND 5N4, ERP PROJECT 57000
 IMPLEMENTATION 57001

On July 1, 2001, or as soon thereafter as possible, the 57002

Substitute Version as Presented to the Senate Finance and Financial Institutions

Director of Budget and Management shall transfer \$2,432,110 in 57003
cash from the General Revenue Fund to Fund 5N4, ERP Project 57004
Implementation. On July 1, 2002, or as soon thereafter as 57005
possible, the Director of Budget and Management shall transfer 57006
\$2,535,770 in cash from the General Revenue Fund to Fund 5N4, ERP 57007
Project Implementation. 57008

Section 126. CORPORATE AND UCC FILING FUND TRANSFER TO GRF 57009

No later than the first day of June in each year of the 57010
biennium, the Director of Budget and Management shall transfer 57011
\$1,000,000 from the Corporate and Uniform Commercial Code Filing 57012
Fund to the General Revenue Fund. 57013

Section 127. GENERAL OBLIGATION DEBT SERVICE PAYMENTS 57014

Certain appropriations are in this act for the purpose of 57015
paying debt service and financing costs on general obligation 57016
bonds or notes of the state issued pursuant to the Ohio 57017
Constitution and acts of the General Assembly. If it is determined 57018
that additional appropriations are necessary for this purpose, 57019
such amounts are appropriated. 57020

Section 128. LEASE PAYMENTS TO OPFC, OBA, AND TREASURER OF 57021
STATE 57022

Certain appropriations are in this act for the purpose of 57023
making lease payments pursuant to leases and agreements relating 57024
to bonds or notes issued by the Ohio Building Authority or the 57025
Treasurer of State or, previously, by the Ohio Public Facilities 57026
Commission, pursuant to the Ohio Constitution and acts of the 57027
General Assembly. If it is determined that additional 57028
appropriations are necessary for this purpose, such amounts are 57029
appropriated. 57030

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 129. AUTHORIZATION FOR TREASURER OF STATE AND OBM TO 57031
EFFECTUATE CERTAIN LEASE RENTAL PAYMENTS 57032

The Office of Budget and Management shall initiate and 57033
process disbursements from lease rental payment appropriation 57034
items during the period from July 1, 2001, to June 30, 2003, 57035
pursuant to leases and agreements relating to bonds or notes 57036
issued under Section 2i of Article VIII, Ohio Constitution, and 57037
Chapters 154. and 3318. of the Revised Code. Disbursements shall 57038
be made upon certification by the Treasurer of State of the dates 57039
and amounts due on those dates. 57040

Section 130. STATE AND LOCAL REBATE AUTHORIZATION 57041

There is hereby appropriated, from those funds designated by 57042
or pursuant to the applicable proceedings authorizing the issuance 57043
of state obligations, amounts computed at the time to represent 57044
the portion of investment income to be rebated or amounts in lieu 57045
of or in addition to any rebate amount to be paid to the federal 57046
government in order to maintain the exclusion from gross income 57047
for federal income tax purposes of interest on those state 57048
obligations pursuant to section 148(f) of the Internal Revenue 57049
Code. 57050

Rebate payments shall be approved and vouchered by the Office 57051
of Budget and Management. 57052

Section 131. TRANSFERS FROM SPECIFIED FUNDS 57053

Notwithstanding any other provision of law to the contrary, 57054
the Commissioners of the Sinking Fund shall transfer the balance 57055
remaining after provision for payment of all outstanding bonds or 57056
notes, coupons, and charges, from the Improvement Bond Retirement 57057
Fund, the Public Improvement Bond Retirement Fund, and the 57058
Development Bond Retirement Fund, to the General Revenue Fund as 57059

Substitute Version as Presented to the Senate Finance and Financial Institutions

expeditiously as possible upon this act taking effect. 57060

Notwithstanding any other provision of law to the contrary, 57061
the Commissioners of the Sinking Fund shall transfer the balance 57062
remaining after provision for payment of all outstanding bonds or 57063
notes, coupons, and charges, from the Highway Improvement Bond 57064
Retirement Fund, to the Highway Operating Fund as expeditiously as 57065
possible upon taking effect of this act. 57066

Section 132. APPROPRIATIONS RELATED TO CASH TRANSFERS AND 57067
REESTABLISHMENT OF ENCUMBRANCES 57068

Any cash transferred by the Director of Budget and Management 57069
as provided by section 126.15 of the Revised Code is appropriated. 57070
Any amounts necessary to reestablish appropriations or 57071
encumbrances as provided in section 126.15 of the Revised Code are 57072
appropriated. 57073

Section 133. FEDERAL CASH MANAGEMENT IMPROVEMENT ACT 57074

Pursuant to the plan for compliance with the Federal Cash 57075
Management Improvement Act required by section 131.36 of the 57076
Revised Code, the Director of Budget and Management is authorized 57077
to cancel and reestablish all or parts of encumbrances in like 57078
amounts within the funds identified by the plan. The amounts 57079
necessary to reestablish all or parts of encumbrances are 57080
appropriated. 57081

Section 134. STATEWIDE INDIRECT COST RECOVERY 57082

Whenever the Director of Budget and Management determines 57083
that an appropriation made to a state agency from a fund of the 57084
state is insufficient to provide for the recovery of statewide 57085
indirect costs pursuant to section 126.12 of the Revised Code, the 57086
amount required for such purpose is appropriated from the 57087
available receipts of such fund. 57088

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 135. GRF TRANSFERS ON BEHALF OF THE STATEWIDE 57089
INDIRECT COST ALLOCATION PLAN 57090

The total transfers made from the General Revenue Fund by the 57091
Director of Budget and Management pursuant to this section shall 57092
not exceed the amounts transferred into the General Revenue Fund 57093
pursuant to division (B) of section 126.12 of the Revised Code. 57094

A director of an agency may certify to the Director of Budget 57095
and Management the amount of expenses not allowed to be included 57096
in the Statewide Indirect Cost Allocation plan pursuant to federal 57097
regulations, from any fund included in the Statewide Indirect Cost 57098
Allocation plan, prepared as required by section 126.12 of the 57099
Revised Code. 57100

Upon determining that no alternative source of funding is 57101
available to pay for such expenses, the Director of Budget and 57102
Management may transfer from the General Revenue Fund into the 57103
fund for which the certification is made, up to the amount of the 57104
certification. The director of the agency receiving such funds 57105
shall include, as part of the next budget submission prepared 57106
pursuant to section 126.02 of the Revised Code, a request for 57107
funding for such activities from an alternative source such that 57108
further federal disallowances would not be required. 57109

Section 136. REAPPROPRIATION OF UNEXPENDED ENCUMBERED 57110
BALANCES OF OPERATING APPROPRIATIONS 57111

An unexpended balance of an operating appropriation or 57112
reappropriation that a state agency lawfully encumbered prior to 57113
the close of a fiscal year is reappropriated on the first day of 57114
July of the following fiscal year from the fund from which it was 57115
originally appropriated or reappropriated for the following period 57116
and shall remain available only for the purpose of discharging the 57117
encumbrance: 57118

Substitute Version as Presented to the Senate Finance and Financial Institutions

(A) For an encumbrance for personal services, maintenance, 57119
equipment, or items for resale, other than an encumbrance for an 57120
item of special order manufacture not available on term contract 57121
or in the open market or for reclamation of land or oil and gas 57122
wells for a period of not more than five months from the end of 57123
the fiscal year; 57124

(B) For an encumbrance for an item of special order 57125
manufacture not available on term contract or in the open market, 57126
for a period of not more than five months from the end of the 57127
fiscal year or, with the written approval of the Director of 57128
Budget and Management, for a period of not more than twelve months 57129
from the end of the fiscal year; 57130

(C) For an encumbrance for reclamation of land or oil and gas 57131
wells, for a period ending when the encumbered appropriation is 57132
expended or for a period of two years, whichever is less; 57133

(D) For an encumbrance for any other expense, for such period 57134
as the director approves, provided such period does not exceed two 57135
years. 57136

Any operating appropriations for which unexpended balances 57137
are reappropriated beyond a five-month period from the end of the 57138
fiscal year, pursuant to division (B) of this section, shall be 57139
reported to the Controlling Board by the Director of Budget and 57140
Management by the thirty-first day of December of each year. The 57141
report on each such item shall include the item, the cost of the 57142
item, and the name of the vendor. This report to the board shall 57143
be updated on a quarterly basis for encumbrances remaining open. 57144

Upon the expiration of the reappropriation period set out in 57145
divisions (A), (B), (C), or (D) of this section, a reappropriation 57146
made pursuant to this section lapses, and the Director of Budget 57147
and Management shall cancel the encumbrance of the unexpended 57148
reappropriation no later than the end of the weekend following the 57149

Substitute Version as Presented to the Senate Finance and Financial Institutions

expiration of the reappropriation period. 57150

Notwithstanding the preceding paragraph, with the approval of 57151
the Director of Budget and Management, an unexpended balance of an 57152
encumbrance that was reappropriated on the first day of July 57153
pursuant to this section for a period specified in division (C) or 57154
(D) of this section and that remains encumbered at the close of 57155
the fiscal biennium is hereby reappropriated pursuant to this 57156
section on the first day of July of the following fiscal biennium 57157
from the fund from which it was originally appropriated or 57158
reappropriated for the applicable period specified in division (C) 57159
or (D) of this section and shall remain available only for the 57160
purpose of discharging the encumbrance. 57161

If the Controlling Board approved a purchase, that approval 57162
remains in effect as long as the appropriation used to make that 57163
purchase remains encumbered. 57164

Section 137. FEDERAL GOVERNMENT INTEREST REQUIREMENTS 57165

Notwithstanding any provision of law to the contrary, on or 57166
before the first day of September of each fiscal year, the 57167
Director of Budget and Management, in order to reduce the payment 57168
of adjustments to the federal government, as determined by the 57169
plan prepared pursuant to division (A) of section 126.12 of the 57170
Revised Code, may designate such funds as the director considers 57171
necessary to retain their own interest earnings. 57172

Section 138. FAMILY SERVICES STABILIZATION FUND 57173

The Director of Budget and Management shall transfer the \$100 57174
million balance in the Family Services Stabilization Fund at the 57175
end of fiscal year 2001 to the General Revenue Fund. 57176

Section 139. TEMPORARY STABILIZATION OF LOCAL GOVERNMENT 57177
DISTRIBUTIONS 57178

Substitute Version as Presented to the Senate Finance and Financial Institutions

(A) On or before the third day of each month of the period 57179
July 2001 through May 2002, the Tax Commissioner shall determine 57180
the amounts credited under sections 5727.45, 5733.12, 5739.21, 57181
5741.03, and 5747.03 of the Revised Code, respectively, to the 57182
Local Government Fund, to the Library and Local Government Support 57183
Fund, and to the Local Government Revenue Assistance Fund in the 57184
twelfth preceding month. On or before June 3, 2002, the Tax 57185
Commissioner shall determine the amounts credited under sections 57186
5727.45, 5733.12, 5739.21, 5741.03, and 5747.03 of the Revised 57187
Code, respectively, to the Local Government Fund, to the Library 57188
and Local Government Support Fund, and to the Local Government 57189
Revenue Assistance Fund in June 2000. For purposes of this 57190
section, any amount transferred during the period January 1, 2001, 57191
through June 30, 2001 to the Local Government Fund, to the Local 57192
Government Revenue Assistance Fund, or to the Library and Local 57193
Government Support Fund under section 131.44 of the Revised Code 57194
shall be considered to be an amount credited to that respective 57195
fund under section 5747.03 of the Revised Code. 57196

Notwithstanding sections 5727.45, 5733.12, 5739.21, 5741.03, 57197
and 5747.03 of the Revised Code to the contrary, for each month in 57198
the period July 1, 2001, through June 30, 2003, from the public 57199
utility excise, corporate franchise, sales, use, and personal 57200
income taxes collected: 57201

(1) An amount shall first be credited to the Local Government 57202
Fund that equals the amount credited to that fund from that tax 57203
according to the schedule in division (B) of this section. 57204

(2) An amount shall next be credited to the Local Government 57205
Revenue Assistance Fund that equals the amount credited to that 57206
fund from that tax according to the schedule in division (B) of 57207
this section. 57208

(3) An amount shall next be credited to the Library and Local 57209
Government Support Fund that equals the amount credited to that 57210

Substitute Version as Presented to the Senate Finance and Financial Institutions

fund from that tax according to the schedule in division (B) of	57211
this section.	57212
(B) The amounts shall be credited from each tax to each	57213
respective fund as follows:	57214
(1) In July 2001 and July 2002, the amounts credited in July	57215
2000;	57216
(2) In August 2001 and August 2002, the amounts credited in	57217
August 2000;	57218
(3) In September 2001 and September 2002, the amounts	57219
credited in September 2000;	57220
(4) In October 2001 and October 2002, the amounts credited in	57221
October 2000;	57222
(5) In November 2001 and November 2002, the amounts credited	57223
in November 2000;	57224
(6) In December 2001 and December 2002, the amounts credited	57225
in December 2000;	57226
(7) In January 2002 and January 2003, the amounts credited in	57227
January 2001;	57228
(8) In February 2002 and February 2003, the amounts credited	57229
in February 2001;	57230
(9) In March 2002 and March 2003, the amounts credited in	57231
March 2001;	57232
(10) In April 2002 and April 2003, the amounts credited in	57233
April 2001;	57234
(11) In May 2002 and May 2003, the amounts credited in May	57235
2001;	57236
(12) In June 2002 and June 2003, the amounts credited in June	57237
2000.	57238

Substitute Version as Presented to the Senate Finance and Financial Institutions

(C) Notwithstanding section 5727.84 of the Revised Code to 57239
the contrary, for the period July 1, 2001, through June 30, 2003, 57240
no amounts shall be credited to the Local Government Fund or to 57241
the Local Government Revenue Assistance Fund from the kilowatt 57242
hour tax, and such amounts that would have otherwise been required 57243
to be credited to such funds shall instead be credited to the 57244
General Revenue Fund. Notwithstanding section 131.44 of the 57245
Revised Code to the contrary, for the period July 1, 2001, through 57246
June 30, 2003, no amounts shall be transferred to the Local 57247
Government Fund, the Local Government Revenue Assistance Fund, or 57248
the Library and Local Government Support Fund from the Income Tax 57249
Reduction Fund, and such amounts that would have otherwise been 57250
transferred to such funds from the Income Tax Reduction Fund shall 57251
instead be transferred to the General Revenue Fund. 57252

Notwithstanding any other provision of law to the contrary, 57253
the Tax Commissioner shall compute separate adjustments to the 57254
amounts credited from the public utility excise, corporate 57255
franchise, sales, use, and personal income taxes to the Local 57256
Government Fund, the Local Government Revenue Assistance Fund, and 57257
the Library and Local Government Support Fund during July 2001. 57258
The adjustments shall equal the amount credited to each respective 57259
fund from each respective tax during June 2000 minus the amount 57260
credited to that fund from that tax during June 2001. If an 57261
adjustment is a positive amount, during July 2001, such amount 57262
shall be credited to the Local Government Fund, the Local 57263
Government Revenue Assistance Fund, or the Library and Local 57264
Government Support Fund, as appropriate, and shall be deducted 57265
from the General Revenue Fund. If an adjustment is a negative 57266
amount, during July 2001, such amount shall be deducted from the 57267
Local Government Fund, the Local Government Revenue Assistance 57268
Fund, or the Library and Local Government Support Fund, as 57269
appropriate, and shall be credited to the General Revenue Fund. 57270

Substitute Version as Presented to the Senate Finance and Financial Institutions

Any amount remaining in the Local Government Fund, the Local
Government Revenue Assistance Fund, or the Library and Local
Government Support Fund after the distributions from such funds
are made to local governments in August 2001, shall be certified
by the Tax Commissioner to the Director of Budget and Management
by August 15, 2001, and the Director of Budget and Management
shall transfer such amount from each respective fund to the
General Revenue Fund by August 31, 2001.

For purposes of this section, "pro rata share" means the
percentage calculated for each county and used in each month of
the period July 2000 through June 2001 to distribute the amounts
credited to the Library and Local Government Support Fund in
accordance with section 5747.47 of the Revised Code.

Notwithstanding any other provision of law to the contrary,
in July 2001, each county undivided library and local government
support fund shall receive from the Library and Local Government
Support Fund an amount equal to the amount it would have received
pursuant to section 5747.47 of the Revised Code for that month,
minus its pro rata share of any amount that has been or shall be
transferred from the Library and Local Government Support Fund to
the OPLIN Technology Fund in that month. In August 2001, each
county undivided library and local government support fund shall
receive from the Library and Local Government Support Fund an
amount equal to the amount it received from that fund in July 2000
and August 2000 minus the amount it received from that fund in
July 2001 and minus its pro rata share of any amount transferred
from that fund to the OPLIN Technology Fund in July 2001 or August
2001. In August 2001, each county undivided local government fund
shall receive from the Local Government Fund, each municipality
that receives a distribution directly from the Local Government
Fund shall receive from that fund, and each county undivided local
government revenue assistance fund shall receive from the Local

Substitute Version as Presented to the Senate Finance and Financial Institutions

Government Revenue Assistance Fund an amount equal to the amount
it received from that respective fund in July 2000 and August 2000
minus the amount it received from that respective fund in July
2001. In each month of the periods September 1, 2001, through June
30, 2002, and September 1, 2002, through June 30, 2003, each
county undivided local government fund shall receive from the
Local Government Fund, each municipality that receives a
distribution directly from the Local Government Fund shall receive
from that fund, each county undivided local government revenue
assistance fund shall receive from the Local Government Revenue
Assistance Fund, and each county undivided library and local
government support fund shall receive from the Library and Local
Government Support Fund, the same amount it received from that
respective fund in the corresponding month of the period September
1, 2000, through June 2001. In each month of the period July 1,
2002, through August 31, 2002, and in the month of July 2003, each
county undivided local government fund shall receive from the
Local Government Fund, each municipality that receives a
distribution directly from the Local Government Fund shall receive
from that fund, each county undivided local government revenue
assistance fund shall receive from the Local Government Revenue
Assistance Fund, and each county undivided library and local
government support fund shall receive from the Library and Local
Government Support Fund, the same amount it received from that
respective fund in the corresponding month of the period July 1,
2000, through August 31, 2000. If during any month of the period
September 1, 2001, through July 31, 2003, a transfer is made from
the Library and Local Government Support Fund to the OPLIN
Technology Fund, the amount distributed to each county undivided
library and local government support fund shall be reduced by its
pro rata share of the amount transferred.

During the period July 1, 2001, through July 31, 2003, the

Substitute Version as Presented to the Senate Finance and Financial Institutions

Director of Budget and Management shall issue those directives to 57335
state agencies that are necessary to ensure that the appropriate 57336
amounts are distributed to the Local Government Fund, to the Local 57337
Government Revenue Assistance Fund, and to the Library and Local 57338
Government Support Fund to accomplish the purposes of this 57339
section. 57340

Section 140. BUDGET STABILIZATION FUND TRANSFERS FOR THE 57341
DEPARTMENT OF JOB AND FAMILY SERVICES 57342

Notwithstanding section 131.43 and division (D) of section 57343
127.14 of the Revised Code, if the Director of Budget and 57344
Management, in consultation with the Director of Job and Family 57345
Services, determines that Medicaid expenditures for the biennium 57346
are likely to exceed the amounts appropriated in the Department of 57347
Job and Family Services appropriation item 600-525, Health 57348
Care/Medicaid, the Director of Budget and Management may, with 57349
Controlling Board approval, transfer up to \$150 million in cash 57350
from the Budget Stabilization Fund to the General Revenue Fund and 57351
increase the appropriation to appropriation item 600-525, Health 57352
Care/Medicaid, accordingly. In increasing the appropriation to 57353
appropriation item 600-525, Health Care/Medicaid, the Director of 57354
Budget and Management shall add to the amount transferred from the 57355
Budget Stabilization Fund appropriation amounts that are 57356
attributable to the federal match that is indicated by the state 57357
and federal division of appropriation item 600-525, Health 57358
Care/Medicaid, as represented in this act. Before any transfers 57359
are authorized, the Director of Budget and Management shall 57360
exhaust the possibilities for transfers of moneys within the 57361
Department of Job and Family Services to meet the identified 57362
shortfall. 57363

Section 141. BUDGET STABILIZATION FUND TRANSFERS TO THE 57364
EMERGENCY PURPOSES FUND 57365

Substitute Version as Presented to the Senate Finance and Financial Institutions

Notwithstanding section 131.43 of the Revised Code and 57366
division (D) of section 127.14 of the Revised Code, the Director 57367
of Budget and Management may, with Controlling Board approval, 57368
transfer up to \$5 million, in each of fiscal years 2002 and 2003, 57369
from the Budget Stabilization Fund to the Emergency Purposes Fund 57370
of the Controlling Board, which is hereby created in the state 57371
treasury, and establish the necessary appropriation authority. The 57372
Controlling Board may, at the request of any state agency or the 57373
Director of Budget and Management, transfer all or part of the 57374
moneys in the fund for the purpose of providing disaster and 57375
emergency situation aid to state agencies and political 57376
subdivisions in the event of disasters and emergency situations. 57377

Section 142. TRANSFERS TO THE GENERAL REVENUE FUND 57378

Notwithstanding any other provision of law to the contrary, 57379
if the Director of Budget and Management determines that revenues 57380
to the General Revenue Fund in fiscal years 2002 and 2003 are 57381
insufficient to cover agency appropriations for fiscal years 2002 57382
and 2003, the Director of Budget and Management is hereby 57383
authorized to selectively transfer to the General Revenue Fund up 57384
to \$30 million from non-federal, non-General Revenue Fund funds 57385
that are not constitutionally restricted and that have sufficient 57386
balances to support the transfer. 57387

Section 143. That Section 5 of Am. Sub. S.B. 50 of the 121st 57388
General Assembly, as most recently amended by Am. Sub. H.B. 283 of 57389
the 123rd General Assembly, be amended to read as follows: 57390

"**Sec. 5.** Sections 3 and 4 of Am. Sub. S.B. 50 of the 121st 57391
General Assembly shall take effect ~~July 1, 2001~~ October 16, 2003." 57392

Section 144. That existing Section 5 of Am. Sub. S.B. 50 of 57393
the 121st General Assembly, as most recently amended by Am. Sub. 57394

Substitute Version as Presented to the Senate Finance and Financial Institutions

H.B. 283 of the 123rd General Assembly, is hereby repealed. 57395

Section 145. That Section 153 of Am. Sub. H.B. 117 of the 57396
121st General Assembly, as most recently amended by Am. Sub. H.B. 57397
283 of the 123rd General Assembly, be amended to read as follows: 57398

"**Sec. 153.** (A) Sections 5112.01, 5112.03, 5112.04, 5112.05, 57399
5112.06, 5112.07, 5112.08, 5112.09, 5112.10, 5112.11, 5112.18, 57400
5112.19, 5112.21, and 5112.99 of the Revised Code are hereby 57401
repealed, effective ~~July 1~~ October 16, 2001 2003. 57402

(B) Any money remaining in the Legislative Budget Services 57403
Fund on ~~July 1~~ October 16, 2001 2003, the date that section 57404
5112.19 of the Revised Code is repealed by division (A) of this 57405
section, shall be used solely for the purposes stated in then 57406
former section 5112.19 of the Revised Code. When all money in the 57407
Legislative Budget Services Fund has been spent after then former 57408
section 5112.19 of the Revised Code is repealed under division (A) 57409
of this section, the fund shall cease to exist." 57410

Section 146. That existing Section 153 of Am. Sub. H.B. 117 57411
of the 121st General Assembly, as most recently amended by Am. 57412
Sub. H.B. 283 of the 123rd General Assembly, is hereby repealed. 57413

Section 147. That Section 3 of Am. Sub. H.B. 440 of the 121st 57414
General Assembly, as most recently amended by Sub. S.B. 245 of the 57415
123rd General Assembly, be amended to read as follows: 57416

"**Sec. 3.** Sections 122.23, 122.24, 122.25, 122.26, and 122.27 57417
of the Revised Code are hereby repealed, effective July 1, ~~2001~~ 57418
2003." 57419

Section 148. That existing Section 3 of Am. Sub. H.B. 440 of 57420
the 121st General Assembly, as most recently amended by Sub. S.B. 57421

Substitute Version as Presented to the Senate Finance and Financial Institutions

245 of the 123rd General Assembly, is hereby repealed. 57422

Section 149. That Section 3 of Am. Sub. H.B. 215 of the 122nd 57423
General Assembly, as amended by Am. Sub. H.B. 283 of the 123rd 57424
General Assembly, be amended to read as follows: 57425

"**Sec. 3.** Section 1751.68 of the Revised Code is hereby 57426
repealed, effective ~~July 1, 2001~~ October 16, 2003." 57427

Section 150. That existing Section 3 of Am. Sub. H.B. 215 of 57428
the 122nd General Assembly, as amended by Am. Sub. H.B. 283 of the 57429
123rd General Assembly, is hereby repealed. 57430

Section 151. That Section 3 of Am. Sub. H.B. 621 of the 122nd 57431
General Assembly, as most recently amended by Am. Sub. H.B. 283 of 57432
the 123rd General Assembly, be amended to read as follows: 57433

"**Sec. 3.** That sections 166.031, 901.80, 901.81, 901.82, and 57434
901.83 of the Revised Code are hereby repealed, effective July 1, 57435
~~2001~~ 2003." 57436

Section 152. That existing Section 3 of Am. Sub. H.B. 621 of 57437
the 122nd General Assembly, as most recently amended by Am. Sub. 57438
H.B. 283 of the 123rd General Assembly, is hereby repealed. 57439

Section 153. That Section 9 of Am. Sub. S.B. 192 of the 123rd 57440
General Assembly be amended to read as follows: 57441

"**Sec. 9.** All items set forth in this section are hereby 57442
appropriated out of any moneys in the state treasury to the credit 57443
of the Law Enforcement Improvements Trust Fund (Fund J87) that are 57444
not otherwise appropriated. 57445

Appropriations

Substitute Version as Presented to the Senate Finance and Financial Institutions

AGO ATTORNEY GENERAL		57446
CAP-716 Lab and Training Facility Improvements	\$ 2,000,000	57447
	<u>5,200,000</u>	57448
TOTAL Attorney General	\$ 2,000,000	57449
	<u>5,200,000</u>	57450
TOTAL Law Enforcement Improvements Trust Fund	\$ 2,000,000	57451
	<u>5,200,000"</u>	57452

Section 154. That existing Section 9 of Am. Sub. S.B. 192 of the 123rd General Assembly is hereby repealed.

Section 155. That Section 18 of Am. Sub. S.B. 192 of the 123rd General Assembly, as amended by Sub. S.B. 346 of the 123rd General Assembly, be amended to read as follows:

"Sec. 18. (A) The Tobacco Oversight Accountability Panel is hereby created. The committee shall consist of the Director of Budget and Management or the Director's designee, three members of the House of Representatives appointed by the Speaker of the House of Representatives, no more than two of whom shall belong to the same political party as the Speaker, and three members of the Senate appointed by the President of the Senate, no more than two of whom shall belong to the same political party as the President.

(B) The Panel shall develop appropriate achievement benchmarks for each of the following:

- (1) The Tobacco Use Prevention and Cessation Trust Fund;
- (2) The Law Enforcement Improvements Trust Fund;
- (3) The Southern Ohio Agricultural and Community Development Trust Fund;
- (4) Ohio's Public Health Priorities Trust Fund;
- (5) The Biomedical Research and Technology Transfer Trust

Substitute Version as Presented to the Senate Finance and Financial Institutions

Fund; 57475

(6) The Education Facilities Trust Fund; 57476

(7) The Education Technology Trust Fund. 57477

(C) On or before ~~July 1~~ December 31, 2001, the Panel shall 57478
submit a report describing the achievement benchmarks developed 57479
under division (B) of this section to the Governor, the General 57480
Assembly, and the chairpersons and ranking minority members of the 57481
finance committees of the Senate and House of Representatives. 57482
Upon submitting the report, the panel shall cease to exist." 57483

Section 156. That existing Section 18 of Am. Sub. S.B. 192 of 57484
the 123rd General Assembly, as amended by Sub. S.B. 346 of the 57485
123rd General Assembly, is hereby repealed. 57486

Section 157. That Section 4 of Am. S.B. 210 of the 123rd 57487
General Assembly be amended to read as follows: 57488

"Sec. 4. (A) There is hereby created the Civil Service Review 57489
Commission. The Commission shall consist of the following members: 57490
57491

(1) Three members of the Senate appointed by the President of 57492
the Senate, with at least one member from the minority party; 57493

(2) Three members of the House of Representatives appointed 57494
by the Speaker of the House of Representatives, with at least one 57495
member from the minority party; 57496

(3) Nine members appointed by the Governor, of whom one shall 57497
be the Director of Administrative Services or the Director's 57498
designee, one shall be from a union representing the largest 57499
number of state employees, one shall be from a union representing 57500
the largest number of local government employees, two shall be 57501
recommended by a statewide organization representing counties, two 57502

Substitute Version as Presented to the Senate Finance and Financial Institutions

shall be recommended by a statewide organization representing 57503
municipal corporations, and two shall represent the public. 57504

All appointments shall be made not later than one month after 57505
~~the effective date of this section~~ September 22, 2000. The 57506
Commission shall be co-chaired by a member of the House of 57507
Representatives designated by the Speaker of the House of 57508
Representatives and a member of the Senate designated by the 57509
President of the Senate. The co-chairs shall alternate chairing 57510
meetings of the Commission by agreement of the co-chairs. 57511

(B) The Commission shall review civil service laws and 57512
practice under those laws in Ohio. In conducting the review, the 57513
Commission shall conduct a comprehensive analysis of Ohio's civil 57514
service laws as set forth in the Revised Code and associated 57515
rules, including an analysis of how the laws and any associated 57516
rules are applied in practice by public entities across Ohio. 57517
Additionally, the Commission may review decisions of the Personnel 57518
Board of Review created in section 124.05 of the Revised Code or 57519
other administrative and judicial bodies to determine how 57520
decisions of the Board or those other bodies influence the 57521
interpretation or application of civil service laws. The 57522
Commission also may review practices and innovations of public 57523
entities in other states. The Commission may call witnesses and 57524
review any other information that it determines to be appropriate 57525
and may consider recommendations of the Governor's Management 57526
Improvement Commission. 57527

(C) Upon completion of its review under division (B) of this 57528
section, but not later than ~~nine months after all of the~~ 57529
~~appointments have been made under division (A) of this section~~ 57530
December 31, 2001, the Commission shall issue a report to the 57531
President of the Senate and the Speaker of the House of 57532
Representatives. The report shall identify current statutes, 57533
rules, practices, and procedures and shall make recommendations 57534

Substitute Version as Presented to the Senate Finance and Financial Institutions

for changes to those statutes, rules, practices, and procedures 57535
 that the Commission determines necessary to improve them. Upon 57536
 issuance of the report under this division, the Commission ceases 57537
 to exist." 57538

Section 158. That existing Section 4 of Am. S.B. 210 of the 57539
 123rd General Assembly is hereby repealed. 57540

Section 159. That Section 28.43 of Sub. S.B. 245 of the 123rd 57541
 General Assembly be amended to read as follows: 57542

"**Sec. 28.43.** SOC SOUTHERN STATE COMMUNITY COLLEGE 57543
 CAP-010 Basic Renovations \$ 132,297 57544
 CAP-019 New North Campus Facility \$ 249,553 57545
 CAP-022 Clinton County Facility \$ 405,381 57546
 Total Southern State Community College \$ 787,231 57547

CLINTON COUNTY FACILITY 57548

The amount reappropriated for the foregoing appropriation 57549
item CAP-022, Clinton County Facility, shall be the sum of the 57550
unencumbered and unallotted balances as of June 30, 2000, in 57551
appropriation item CAP-022, plus \$70,142." 57552

Section 160. That existing Section 28.43 of Sub. S.B. 245 of 57553
 the 123rd General Assembly is hereby repealed. 57554

Section 161. That Sections 10 and 13 of Am. Sub. S.B. 287 of 57555
 the 123rd General Assembly be amended to read as follows: 57556

"**Sec. 10.** The excise tax imposed by section 5727.811 of the 57557
 Revised Code shall ~~first~~ apply to every natural gas ~~distributed~~ 57558
distribution company for all natural gas volumes billed by, or on 57559
behalf of, the company on and after July 1, 2001. Before that 57560
 date, a natural gas distribution company shall register with the 57561

Substitute Version as Presented to the Senate Finance and Financial Institutions

Tax Commissioner in accordance with section 5727.93 of the Revised Code, as amended by ~~this act~~ Am. Sub. S.B. 287 of the 123rd General Assembly.

Sec. 13. (A) The amendment or enactment by ~~this act~~ Am. Sub. S.B. 287 of the 123rd General Assembly of sections 5733.053, 5733.06, 5733.40, 5747.221, and 5747.24 of the Revised Code first applies to tax year 2002.

(B) The amendment by Am. Sub. S.B. 287 of the 123rd General Assembly of section 5733.40 of the Revised Code applies to taxable years beginning in 2001 or thereafter.

Section 162. That existing Sections 10 and 13 of Am. Sub. S.B. 287 of the 123rd General Assembly are hereby repealed.

Section 163. That Sections 129 and 180 of Am. Sub. H.B. 283 of the 123rd General Assembly be amended to read as follows:

"Sec. 129. MORATORIUM FOR NEW MR/DD RESIDENTIAL FACILITY BEDS

(A) ~~During~~ Notwithstanding sections 5123.042 and 5123.19 of the Revised Code, during the period beginning July 1, ~~1999~~ 2001, and ending ~~June 30, 2001~~ October 15, 2003, the ~~Department~~ Director of Mental Retardation and Developmental Disabilities shall ~~not~~ issue ~~refuse to approve a proposal for the development approval for, nor of residential facility beds or to issue a license under~~ section 5123.19 of the Revised Code, new residential facility if the approval or issuance will result in an increase in the number of residential facility beds for persons with mental retardation or developmental disabilities, except that the department may approve the development or licensure, or both, of such new beds in an emergency. The department shall adopt rules in accordance with

Substitute Version as Presented to the Senate Finance and Financial Institutions

~~Chapter 119. of the Revised Code specifying what constitutes an~~ 57590
~~emergency for the purposes of this section including those~~ 57591
~~certified as intermediate care facility for the mentally retarded~~ 57592
~~beds under Title XIX of the "Social Security Act," 79 Stat. 286~~ 57593
~~(1965), 42 U.S.C.A. 1396, as amended. A modification, replacement,~~ 57594
~~or relocation of existing beds in a residential facility licensed~~ 57595
~~under section 5123.19 of the Revised Code shall not be considered~~ 57596
~~an increase described in this division. The director shall adopt~~ 57597
~~rules in accordance with Chapter 119. of the Revised Code~~ 57598
~~specifying what constitutes a modification or replacement of~~ 57599
~~existing beds.~~ 57600

~~(B) For the purposes of Notwithstanding division (A) of this~~ 57601
~~section, the following shall not be considered new beds:~~ 57602

~~(1) Beds relocated from one facility to another, if the~~ 57603
~~facility from which the beds are relocated reduces the number of~~ 57604
~~its beds by the same number of beds that are relocated to the~~ 57605
~~other facility;~~ 57606

~~(2) Beds to replace others that the Director of Health~~ 57607
~~determines no longer comply with the standards of the Medical~~ 57608
~~Assistance Program established under Chapter 5111. of the Revised~~ 57609
~~Code and Title XIX of the "Social Security Act," 49 Stat. 620~~ 57610
~~(1935), 42 U.S.C.A. 301, as amended during the period beginning on~~ 57611
~~July 1, 2001, and ending on October 15, 2003, the director may~~ 57612
~~issue a license under section 5123.19 of the Revised Code to a~~ 57613
~~nursing home described in section 5123.192 of the Revised Code if~~ 57614
~~the sole purpose of the issuance is the relocation of existing~~ 57615
~~beds within the same county. The director shall authorize under~~ 57616
~~this division no additional beds beyond those being relocated.~~ 57617

Sec. 180. ~~(A) Divisions (A)(12) and (13) of section 5733.98~~ 57618
~~of the Revised Code, as amended by this act, and section 5733.42~~ 57619
~~of the Revised Code, as enacted by this act, shall first apply to~~ 57620

Substitute Version as Presented to the Senate Finance and Financial Institutions

~~eligible training costs paid or incurred on or after January 1,~~ 57621
~~2000.~~ Section 5733.351 of the Revised Code, as enacted by ~~this act~~ 57622
Am. Sub. H.B. 283 of the 123rd General Assembly, shall first apply 57623
to qualified research expenses paid or incurred on or after 57624
January 1, 2001 2003. 57625

~~(B) Notwithstanding division (C) of section 5733.42 of the~~ 57626
~~Revised Code, as enacted by this act, applications for a tax~~ 57627
~~credit certificate filed pursuant to that section prior to the~~ 57628
~~date the Department of Job and Family Services comes into~~ 57629
~~existence shall be filed with the Director of Development, and the~~ 57630
~~Director of Development shall perform the duties otherwise~~ 57631
~~assigned to the Director of Job and Family Services under that~~ 57632
~~section until that date. Rules adopted pursuant to division (F) of~~ 57633
~~that section by the Director of Development shall continue in~~ 57634
~~effect on and after that date, unless rescinded or amended by the~~ 57635
~~Director of Job and Family Services thereafter."~~ 57636

Section 164. That existing Sections 129 and 180 of Am. Sub. 57637
H.B. 283 of the 123rd General Assembly are hereby repealed. 57638

Section 165. That Section 1 of Sub. H.B. 574 of the 123rd 57639
General Assembly be amended to read as follows: 57640

"Sec. 1. (A) ~~Within thirty days after the effective date of~~ 57641
~~this act~~ Not later than January 31, 2001, a joint legislative 57642
committee shall be appointed to study the impact of high 57643
technology start-up businesses on economic development and small 57644
businesses in this state and certain other matters. The committee 57645
shall consist of seventeen members, two of whom shall serve as 57646
co-chairpersons, as follows: 57647

(1) Three members from the House of Representatives, two of 57648
whom shall be appointed by the Speaker of the House of 57649

Substitute Version as Presented to the Senate Finance and Financial Institutions

Representatives and one of whom shall be appointed by the Minority
Leader of the House of Representatives. The Speaker of the House
of Representatives shall designate one of the members appointed by
the Speaker as a co-chairperson of the committee.

(2) Three members from the Senate, two of whom shall be
appointed by the President of the Senate and one of whom shall be
appointed by the Minority Leader of the Senate. The President of
the Senate shall appoint one of the members appointed by the
President as a co-chairperson of the committee.

(3) One former member of the House of Representatives
appointed by the Speaker of the House of Representatives;

(4) One former member of the Senate appointed by the
President of the Senate;

(5) One member, appointed by the Speaker of the House of
Representatives, who shall represent the venture capital industry
in the state;

(6) One member, appointed by the President of the Senate, who
shall be an attorney and an expert in high-technology legal
issues;

(7) Six members appointed by the Governor, three of whom
shall represent a different private business association in the
state, one of whom shall represent an Ohio labor organization, one
of whom shall represent an Edison Center, as defined in division
(A) of section 122.15 of the Revised Code, and one of whom shall
be a member of the Governor's Small Business Advisory Council;

(8) The Director of Development or the Director's designee.

(B) The members of the committee shall serve without
compensation, but shall be reimbursed for their actual and
necessary travel and other expenses incurred in the performance of
their official duties as committee members. Witnesses called to

Substitute Version as Presented to the Senate Finance and Financial Institutions

testify before the committee shall be reimbursed for their actual
and necessary travel expenses incurred in attending committee
hearings. These and other expenses associated with the committee's
performance of its functions shall be paid from any funds
appropriated for the operation of committees of the General
Assembly.

(C) The committee shall examine how to retain high technology
start-up businesses in the state, the factors motivating these
businesses to locate in the state or to relocate out of the state,
and the overall impact of these businesses on economic development
and small businesses in Ohio. The committee shall submit a report
along with its recommendations based on the study to the General
Assembly by ~~August~~ March 1, ~~2001~~ 2002. Upon submitting its report
and recommendations, the committee shall cease to exist."

Section 166. That existing Section 1 of Sub. H.B. 574 of the
123rd General Assembly is hereby repealed.

Section 167. * That Sections 6.02, 9, and 23 of Am. Sub. H.B.
640 of the 123rd General Assembly be amended to read as follows:

"Sec. 6.02. AFC ARTS AND SPORTS FACILITIES COMMISSION				57699
CAP-047	Cincinnati Classical Music Hall of Fame	\$	300,000	57700
CAP-053	Powers Auditorium Improvements	\$	500,000	57701
CAP-059	Johnny Appleseed Museum Theatre	\$	200,000	57702
CAP-818	Great Lakes League Baseball Stadium in Lake County	\$	350,000	57703
CAP-819	Cooper Stadium Relocation Feasibility Study	\$	350,000	57704
Total Arts And Sports Facilities Commission				57705
GREAT LAKES LEAGUE BASEBALL STADIUM IN LAKE COUNTY				57706

Substitute Version as Presented to the Senate Finance and Financial Institutions

Notwithstanding division (F) of section 3383.07 of the Revised Code, all or a portion of the foregoing appropriation item CAP-818, Great Lakes League Baseball Stadium in Lake County, may be expended for the cost of preparing a financial and development plan or feasibility study, and purchasing engineering and architectural services, designs, plans, specifications, surveys, and estimates of costs for that Great Lakes League Baseball Stadium in Lake County. Any amount expended for that purpose from the appropriation shall count toward the maximum fifteen percent of the construction cost of the sports facility to be paid from state funds.

COOPER STADIUM RELOCATION FEASIBILITY STUDY

Notwithstanding division (F) of section 3383.07 of the Revised Code, all or a portion of the foregoing appropriation item CAP-819, Cooper Stadium Relocation Feasibility Study, may be expended for the cost of preparing a financial and development plan or feasibility study, renovation, and purchasing engineering and architectural services, designs, plans, specifications, surveys, and estimates of costs for that Cooper Stadium. Any amount expended for that purpose from the appropriation shall count toward the maximum fifteen percent of the construction cost of the sports facility to be paid from state funds.

Sec. 9. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Waterways Safety Fund (Fund 086), which are not otherwise appropriated.

Appropriations

DNR DEPARTMENT OF NATURAL RESOURCES			57733
CAP-324	Cooperative Funding for Boating	\$ 5,600,000	57734
	Facilities	<u>6,600,000</u>	57735
CAP-874	Recreational Harbor Evaluation Project	\$ 1,000,000	57736

Substitute Version as Presented to the Senate Finance and Financial Institutions

CAP-934	Operations Facilities Development	\$	800,000	57737
Total Department of Natural Resources		\$	7,400,000	57738
			<u>8,400,000</u>	57739
Total Waterways Safety Fund		\$	7,400,000	57740
			<u>8,400,000</u>	57741

Sec. 23. All items set forth in this section are hereby 57743
appropriated out of any moneys in the state treasury to the credit 57744
of the Parks and Recreation Improvement Fund (Fund 035) created by 57745
division (F) of section 154.22 of the Revised Code, derived from 57746
the proceeds of obligations heretofore and herein authorized, to 57747
pay costs of capital facilities, as defined in section 154.01 of 57748
the Revised Code, for parks and recreation. 57749

Appropriations

	DNR DEPARTMENT OF NATURAL RESOURCES			57750
CAP-012	Land Acquisition	\$	3,150,000	57751
CAP-113	East Harbor State Park Shoreline Stabilization	\$	850,000	57752
CAP-234	State Parks Campgrounds, Lodges, and Cabins	\$	8,725,000	57753
CAP-718	Grand Lake St. Mary's State Park	\$	150,000	57754
CAP-748	Local Parks Projects	\$	4,409,000	57755
CAP-787	Scioto Riverfront Improvements	\$	9,175,000	57756
CAP-789	Great Miami Riverfront Improvements	\$	2,000,000	57757
CAP-821	State Park Dredging and Shoreline Protection	\$	300,000	57758
CAP-836	State Park Renovations/Upgrading	\$	50,000	57759
CAP-876	Statewide Trails Program	\$	3,175,000	57760
CAP-910	Scioto Peninsula Property Acquisition	\$	4,750,000	57761
CAP-928	Statewide Accessibility Improvements	\$	125,000	57762
CAP-931	Statewide Wastewater/Water Systems Upgrade	\$	2,000,000	57763
Total Department of Natural Resources		\$	38,859,000	57764

Substitute Version as Presented to the Senate Finance and Financial Institutions

Total Parks and Recreation Improvement Fund	\$ 38,859,000	57765
FEDERAL REIMBURSEMENT		57766
All reimbursements received from the federal government for		57767
any expenditures made pursuant to this section shall be deposited		57768
in the state treasury to the credit of the Parks and Recreation		57769
Improvement Fund (Fund 035).		57770
LOCAL PARKS PROJECTS		57771
Of the foregoing appropriation item CAP-748, Local Parks		57772
Projects, \$100,000 shall be used for the Darke County Park		57773
District; \$750,000 <u>\$500,000</u> shall be used for Erie Metro Parks		57774
Land Acquisition; \$40,000 shall be used for Grove City Fryer Park		57775
Improvements; \$60,000 shall be used for Ritter Park Improvements;		57776
\$125,000 shall be used for Highland Community Park Improvements;		57777
\$12,500 shall be used for Big Prairie/Lakeville Park Improvements;		57778
\$25,000 shall be used for Holmes County Park Improvements; \$25,000		57779
shall be used for Stockport Riverfront Park Improvements; \$50,000		57780
shall be used for Silver Park Improvements; \$50,000 shall be used		57781
for New Philadelphia City Park Improvements; \$100,000 shall be		57782
used for Dover Park Improvements; \$40,000 shall be used for		57783
Newcomerstown Park Improvements; \$60,000 shall be used for		57784
Sugarcreek Park Improvements; \$20,000 shall be used for Dodge Park		57785
Improvements; \$20,000 shall be used for Grandview Park		57786
Improvements; \$6,500 shall be used for Crossroads Park		57787
Improvements; \$38,000 shall be used for Wauseon Park Land		57788
Acquisition; \$450,000 shall be used for Barberton Park		57789
Improvements; \$150,000 shall be used for Black Swamp Land		57790
Acquisition <u>Improvements</u> ; \$50,000 shall be used for Felicity Park		57791
Improvements; \$50,000 shall be used for Cincinnati Whitewater		57792
Canal Tunnel Park; \$75,000 shall be used for the Walbridge Parks		57793
Improvements; \$50,000 shall be used for the Village of Richwood		57794
Parks; \$112,000 shall be used for the West Creek Preserve - City		57795
of Parma; \$100,000 shall be used by the West Creek Preservation		57796

Substitute Version as Presented to the Senate Finance and Financial Institutions

Committee for a West Creek Watershed Project; and \$350,000 shall 57797
be used for Stark County Parks. 57798

LOCAL PARKS PROJECTS - RIVERFRONT PLAZA 57799

Of the foregoing appropriation item CAP-748, Local Parks 57800
Projects, \$1,000,000 shall be used for Riverfront Plaza in 57801
Cincinnati. The Director of Natural Resources shall study and 57802
determine whether it is feasible and suitable to include the 57803
Riverfront Plaza in the state park system. 57804

STATEWIDE TRAILS PROGRAM 57805

Of the foregoing appropriation item CAP-876, Statewide Trails 57806
Program, \$2,000,000 shall be used for the Ohio to Erie Bike Trail 57807
in Greene County, Madison County, and Clark County; \$125,000 shall 57808
be used for the Bike Path Extension in Delaware County; \$150,000 57809
shall be used for the Village Green Hillside Bike/Hike Path in 57810
Butler County; \$150,000 shall be used for the Pleasant Run Creek 57811
Bike/Hike Path in Butler County; \$500,000 shall be used for the 57812
Delhi Nature Trail in Hamilton County; \$50,000 shall be used for 57813
the New Richmond Bike Path; and \$50,000 shall be used for the Lake 57814
to River Greenway Bike Path in Trumbull County. 57815

SCIOTO RIVERFRONT IMPROVEMENTS 57816

Of the foregoing appropriation item CAP-787, Scioto 57817
Riverfront Improvements, \$7,750,000 shall be used for Spring and 57818
Long Park and \$1,425,000 shall be used for Whittier peninsula 57819
property acquisition and demolition. 57820

STATE PARK RENOVATIONS/UPGRADING 57821

Of the foregoing appropriation item CAP-836, State Park 57822
Renovations/Upgrading, \$50,000 shall be used for the Kennedy Stone 57823
House Improvements in Salt Fork State Park." 57824

Section 168. * That existing Sections 6.02, 9, and 23 of Am. 57825
Sub. H.B. 640 of the 123rd General Assembly are hereby repealed." 57826

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 169. * That Sections 6.01 and 18 of Am. Sub. H.B. 640 57827
of the 123rd General Assembly, as most recently amended by Am. 57828
Sub. S.B. 346 of the 123rd General Assembly, be amended to read as 57829
follows: 57830

Appropriations

"Sec. 6.01. DAS DEPARTMENT OF ADMINISTRATIVE SERVICES 57831
CAP-785 Rural Areas Historical Projects \$ ~~4,838,500~~ 57832
5,338,500
CAP-786 Rural Areas Community Improvements \$ 13,537,300 57833
CAP-817 Urban Areas Community Improvements \$ 27,066,000 57834
CAP-818 Community Theatre Renovations \$ 1,210,000 57835
Total Department of Administrative Services \$ ~~46,651,800~~ 57836
47,151,800

RURAL AREAS HISTORICAL PROJECTS 57837

From the foregoing appropriation item CAP-785, Rural Areas 57838
Historical Projects, grants shall be made for the following 57839
projects: 57840

Euclid Beach Carousel \$ 500,000 57841
Camden Town Hall and Opera House \$ 75,000 57842
Historic Hopewell Church \$ 10,000 57843
Preble County Historical Society \$ 150,000 57844
Allen County Museum Building Expansion \$ 600,000 57845
Allen County Railroad Museum \$ 50,000 57846
John P. Parker Historic Site Restoration \$ 200,000 57847
Grant Memorial Building \$ 185,000 57848
Steamship William G. Mather Maritime Museum \$ 25,000 57849
Bedford Historical Society \$ 250,000 57850
Fulton County Historical Society Museum 57851
Rehabilitation \$ 50,000 57852
Lyons and Area Historical Society Train Depot 57853
Restoration \$ 40,000 57854

Substitute Version as Presented to the Senate Finance and Financial Institutions

Middlefield Historical Society	\$	45,000	57855
Hancock Historical Society-New			57856
Agriculture/Transportation Building	\$	150,000	57857
Henry County Historical Society Building			57858
Improvements	\$	50,000	57859
Holmes County Historic Building Improvements	\$	25,000	57860
Holmes County Historical Society Victorian			57861
House	\$	30,000	57862
Harvey Wells House Restoration	\$	100,000	57863
Western Reserve Railroad Association Train			57864
Station Improvements	\$	10,000	57865
Great Lakes Historical Society Renovations	\$	200,000	57866
Monroe County Park District Parry Museum	\$	20,000	57867
Morgan County Historical Society Building			57868
Renovations	\$	25,000	57869
General Sheridan Monument Restoration	\$	6,000	57870
Haydenville Museum	\$	7,500	57871
Overland Inn Historical Site	\$	50,000	57872
Spring Hill Historic Home	\$	100,000	57873
Stan Hywet Hall and Gardens	\$	1,000,000	57874
Gnadenhutten Historical Society	\$	15,000	57875
Van Wert Historical Society Red Barn Project	\$	40,000	57876
Marietta Lockmaster's House Renovation	\$	50,000	57877
New Matamorus Historical Society Renovations	\$	25,000	57878
Wayne County Historical Society	\$	150,000	57879
Wood County Historic Courthouse	\$	1,000,000	57880
Mt. Pleasant Historical Society	\$	10,000	57881
Dennison Railroad Depot Museum	\$	95,000	57882
RURAL AREAS COMMUNITY IMPROVEMENTS			57883
From the foregoing appropriation item CAP-786, Rural Areas			57884
Community Improvements, grants shall be made for the following			57885
projects:			57886

Substitute Version as Presented to the Senate Finance and Financial Institutions

Southern Ohio Health Network Facility	\$	100,000	57887
Allen County Reservoir Feasibility Study	\$	250,000	57888
Belmont County Office Space	\$	30,000	57889
Meigs County Industrial Park	\$	100,000	57890
Lawrence County Industrial Park	\$	100,000	57891
Gallia County Industrial Park	\$	100,000	57892
Community Building - Belmont County	\$	2,000,000	57893
Watt Center - Belmont County	\$	15,000	57894
4-H Barn - Brown County	\$	50,000	57895
People Working Cooperatively Facility			57896
Improvements	\$	75,000	57897
Champaign YMCA	\$	200,000	57898
Clermont County Courthouse	\$	50,000	57899
Clermont County Visitor Information Center	\$	50,000	57900
Clinton County Firing Range	\$	50,000	57901
Coshocton Infrastructure Improvements	\$	150,000	57902
Bethlehem Water Well	\$	2,700	57903
West Lafayette Municipal Building Roof	\$	7,200	57904
Tuscarawas Township Safety Improvements	\$	10,000	57905
Village of Warsaw Improvements	\$	39,100	57906
Coshocton Softball Field Lighting Improvements	\$	20,000	57907
Defiance/Williams Flood Mitigation Project	\$	1,350,000	57908
Bellepoint Bridge Reconstruction	\$	75,000	57909
West After-School Center	\$	50,000	57910
Gallia County Water Projects	\$	25,000	57911
Fairmount Fine Arts Center	\$	40,000	57912
Guernsey Infrastructure Improvements	\$	100,000	57913
Tornado Warning Sirens - Guernsey County	\$	60,000	57914
Old Kenton Armory Improvements	\$	100,000	57915
Court House/City Hall Improvements - Highland County	\$	400,000	57917
Holmes County Home Renovations	\$	25,000	57918
Old Children's Home Renovations - Holmes County	\$	25,000	57919

Substitute Version as Presented to the Senate Finance and Financial Institutions

Fairport Community Center	\$	150,000	57920
Mentor Fire and Police Headquarters Relocation	\$	100,000	57921
Hanna House - Lake County	\$	25,000	57922
Perry Township Industrial Park Land Acquisition	\$	65,000	57923
Red Mill Creek Water Retention Basin	\$	20,000	57924
Madison Village Community Building ADA Upgrades	\$	12,500	57925
Mentor-on-the-Lake Erosion Control Project	\$	135,000	57926
Athalia Community Facility	\$	20,000	57927
Chesapeake Community Facility	\$	20,000	57928
Proctorville Community Facility	\$	20,000	57929
Lawrence County Water Projects	\$	25,000	57930
Downtown Parking Garage and Walkway - Licking County	\$	500,000	57931 57932
Institute of Industrial Technology	\$	500,000	57933
Outdoor Education Laboratory Construction - Marion County	\$	60,000	57934 57935
Medina County Engineered Fuel Project	\$	575,000	57936
Chester Court House	\$	15,000	57937
Meigs County Water Projects	\$	25,000	57938
Fort Piqua Hotel	\$	400,000	57939
Graysville Community Center	\$	50,000	57940
Midway Community Center	\$	10,000	57941
Chesterhill Water Tower Improvements	\$	50,000	57942
Morgan Infrastructure Improvements	\$	100,000	57943
Morgan County Economic Development	\$	125,000	57944
Secrest Auditorium Improvements	\$	50,000	57945
Diesel Powered Generators - Muskingum County	\$	6,000	57946
Muskingum County Center for Seniors	\$	8,000	57947
Maysville Community Improvements	\$	10,000	57948
Muskingum County Court House Improvements	\$	65,000	57949
Litter Prevention Complex - Muskingum County	\$	17,300	57950
Noble County Infrastructure Improvements	\$	185,000	57951
Lake Erie Islands Regional Welcome Center	\$	500,000	57952

Substitute Version as Presented to the Senate Finance and Financial Institutions

Corning Community Center	\$	10,000	57953
Somerset Court House	\$	100,000	57954
New Lexington Community Center	\$	125,000	57955
Crooksville Family Recreation Center	\$	70,000	57956
Perry County Agricultural Society	\$	75,000	57957
Nelsonville Pool	\$	100,000	57958
Cave Lake Center for Community Leadership	\$	350,000	57959
Atwater Township Town Hall Improvements	\$	100,000	57960
Brimfield Township Community Center	\$	75,000	57961
Portage County Sheriff's Department Shooting Range	\$	200,000	57962
WSTB Equipment Upgrade	\$	50,000	57963
Richland Academy of Arts and Sciences Discovery Center	\$	100,000	57964
Mansfield Area YMCA	\$	200,000	57965
Mohican School in the Out-of-Doors Expansion	\$	325,000	57966
Mansfield Reformatory Preservation Project	\$	100,000	57967
Ross County Multi-Purpose Facility	\$	50,000	57968
Bellevue Society for the Arts	\$	10,000	57969
County Jail Improvements - Sandusky County	\$	300,000	57970
Southern Ohio Port Authority	\$	50,000	57971
Meadowbrook Park Ballroom Restoration	\$	100,000	57972
Eastern Ohio Developmental Alliance Equipment Purchase	\$	10,000	57973
Uhrichsville Municipal Building Improvements	\$	80,000	57974
Project Pride Town Hall	\$	20,000	57975
Marietta Nutrition Facility	\$	100,000	57976
Liberty Township Community Center	\$	20,000	57977
West Salem Town Hall	\$	150,000	57978
City of Rittman Recreation Center	\$	125,000	57979
Bryan Senior Center	\$	450,000	57980
Jerry City Town Hall Improvements	\$	7,000	57981
Bradner Historic Building	\$	45,000	57982

Substitute Version as Presented to the Senate Finance and Financial Institutions

Fairfield Township Community Recreation Facility	\$	150,000	57986
Lighthouse Youth Center Improvements	\$	250,000	57987
Chagrin Falls Park Community Center - Seniors'			57988
Room Construction	\$	10,000	57989
City of Willowick - Senior Center Remodeling,			57990
Addition, and Completion	\$	100,000	57991
Painesville Township Greenspace	\$	15,000	57992
Clermont County Animal Shelter	\$	22,500	57993

ROSS COUNTY MULTI-PURPOSE FACILITY	57994
------------------------------------	-------

Of the foregoing appropriation item CAP-786, Rural Areas	57995
Community Improvements, the \$50,000 earmarked for the Ross County	57996
Multi-Purpose Facility is for a feasibility study for the	57997
facility. Yoctangee Park in Chillicothe, Ohio, is specifically	57998
excluded as a site from any feasibility study for a multi-purpose	57999
facility.	58000

PORTAGE COUNTY SHERIFF'S DEPARTMENT SHOOTING RANGE	58001
--	-------

Of the foregoing appropriation item CAP-786, Rural Areas	58002
Community Improvements, the \$200,000 earmarked for the Portage	58003
County Sheriff's Department Shooting Range shall be distributed to	58004
the Portage County Sheriff's Department for utilization by that	58005
department for a training facility. Any structure so constructed	58006
with these funds shall be used by the Portage County Sheriff's	58007
Department as a training facility for ten years or moneys must be	58008
repaid to the state by Portage County. The Portage County	58009
Sheriff's Department may contract with other law enforcement	58010
agencies to use the training facility.	58011

URBAN AREAS COMMUNITY IMPROVEMENTS	58012
------------------------------------	-------

From the foregoing appropriation item CAP-817, Urban Areas	58013
Community Improvements, grants shall be made for the following	58014
projects:	58015
Cross Links 2000 - Middletown Downtown	58016

Substitute Version as Presented to the Senate Finance and Financial Institutions

Revitalization	\$	2,000,000	58017
Solon Community Arts Center	\$	275,000	58018
Cleveland Health Museum	\$	1,000,000	58019
Cleveland Jewish Community Center	\$	350,000	58020
Beck Center for the Arts	\$	500,000	58021
Cleveland School for the Arts	\$	100,000	58022
Hill House	\$	325,000	58023
Bellfaire/Jewish Children's Bureau	\$	1,020,000	58024
Karamu House Improvements	\$	600,000	58025
Halloran Ice Skating Rink	\$	300,000	58026
Cleveland Greenhouse Improvements	\$	255,000	58027
Alliance for Poles of America Facility			58028
Improvements	\$	260,000	58029
West Side Ecumenical Ministry	\$	375,000	58030
Solon VFW Memorial	\$	7,000	58031
Solon Senior Center	\$	300,000	58032
Brecksville Senior Development Project	\$	10,000	58033
Bentlyville Village Hall	\$	30,000	58034
Sterns Farm	\$	70,000	58035
Schaaf Community Center	\$	100,000	58036
Olmstead Community Center	\$	100,000	58037
Horizon Center	\$	200,000	58038
North Royalton Recreation Center	\$	200,000	58039
St. Vincent de Paul Recycle Project	\$	250,000	58040
Cleveland Free Clinic	\$	370,000	58041
Alta House	\$	35,000	58042
Rickenbacker House Restoration and Park	\$	475,000	58043
King Lincoln District Revitalization	\$	1,425,000	58044
J. Ashburn Youth Center	\$	500,000	58045
Columbus Downtown Initiatives Planning	\$	1,900,000	58046
Leo Yassenoff Columbus Community Center	\$	400,000	58047
Rickenbacker Air and Industrial Park	\$	6,000,000	58048
Clintonville Improvements	\$	150,000	58049

Substitute Version as Presented to the Senate Finance and Financial Institutions

Grove City YMCA	\$	35,000	58050
Victorian Village Society	\$	15,000	58051
Beech Acres Family Center	\$	50,000	58052
Health Education Center	\$	25,000	58053
Convention Center Expansion Planning	\$	500,000	58054
German Heritage Museum	\$	12,000	58055
Lincoln Heights Health Center Improvements	\$	1,000,000	58056
South End Revitalization Project	\$	100,000	58057
Toledo International Youth Hostel Renovations	\$	50,000	58058
Sylvania Recreation Center	\$	450,000	58059
Sylvania Senior Center	\$	300,000	58060
Canton Civic Center	\$	1,000,000	58061
Canton Jewish Community Center Renovations	\$	20,000	58062
Canton Jewish Women's Center	\$	100,000	58063
J.R. Coleman Center	\$	250,000	58064
Gateway Social Services Building	\$	450,000	58065
Massillon Domestic Violence Shelter for Battered Women			58066
Massillon Civic Center	\$	1,000,000	58067
Football Hall of Fame	\$	150,000	58068
Stark Central YMCA	\$	25,000	58069
Stark County Convention and Visitors Bureau			58070
Tourist Center	\$	25,000	58071
Akron Jewish Community Center Renovations	\$	85,000	58072
Oriana House	\$	450,000	58073
Cedar Grove Mausoleum Improvements	\$	30,000	58074
Amphitheater, Riverwalk, and Kinsman House Improvements			58075
Fairlawn, Bath, Copley Community Center	\$	1,000,000	58076
Loew Field Improvements	\$	65,000	58077
Harvard Community Services Center Renovation and Expansion	\$	50,000	58078
City of South Euclid-Construction of Complying		20,000	58079
			58080
			58081
			58082

Substitute Version as Presented to the Senate Finance and Financial Institutions

Community Ground Sign	\$	5,000	58083
Henn Mansion Renovation	\$	25,000	58084
Collinwood Community Service Center Repair			58085
and Renovation	\$	20,000	58086
Bowman Park - City of Toledo	\$	80,000	58087
Godman Guild	\$	65,000	58088

COMMUNITY THEATRE RENOVATIONS 58089

From the foregoing appropriation item CAP-818, Community 58090
Theatre Renovations, grants shall be made for the following 58091
projects: 58092

Hayesville Opera House	\$	50,000	58093
Cleveland Public Theatre Improvements - Gordon			58094
Square	\$	160,000	58095
Markay Theatre Renovations	\$	100,000	58096
Stranahan Theatre	\$	100,000	58097
Holland Theatre	\$	250,000	58098
Lorain Palace Theatre Improvements	\$	200,000	58099
Ohio Ballet	\$	250,000	58100
Ritz Theatre Renovations	\$	100,000	58101

Sec. 18. All items set forth in this section are hereby 58103
appropriated out of any moneys in the state treasury to the credit 58104
of the Arts Facilities Building Fund (Fund 030). Revenues to the 58105
Arts Facilities Building Fund shall consist of proceeds of 58106
obligations authorized to pay costs of the following capital 58107
improvements: 58108

Appropriations

AFC ARTS FACILITIES COMMISSION			58109
CAP-010	Sandusky State Theatre Improvements	\$	200,000 58110
CAP-013	Stambaugh Hall Improvements	\$	500,000 58111
CAP-033	Woodward Opera House Renovation	\$	250,000 58112
CAP-037	Canton Palace Theatre Renovations	\$	750,000 58113
CAP-044	National Underground Railroad Freedom	\$	3,500,000 58114

Substitute Version as Presented to the Senate Finance and Financial Institutions

	Center			
CAP-045	Cincinnati Contemporary Arts Center	\$	2,000,000	58115
CAP-046	Cincinnati Museum Center Improvements	\$	200,000	58116
CAP-048	John and Annie Glenn Museum	\$	500,000	58117
CAP-051	Akron Civic Theatre Improvements	\$	1,000,000	58118
CAP-052	Akron Art Museum	\$	2,500,000	58119
CAP-056	Ohio Agricultural and Industrial Heritage	\$	2,500,000	58120
	Center			
CAP-063	Robins Theatre Renovations	\$	1,000,000	58121
CAP-734	Hayes Presidential Center-Museum and Home	\$	750,000	58122
	Improvements			
CAP-735	Paul Lawrence Dunbar House	\$	672,000	58123
CAP-741	Adena State Memorial Renovations	\$	3,888,000	58124
CAP-742	Ft. Meigs Museum and Exhibit Improvements	\$	1,805,000	58125
CAP-780	Harding Tomb and Site Renovations	\$	138,000	58126
CAP-781	Archives and Library Automation	\$	300,000	58127
CAP-784	Ohio Historical Center Rehabilitation	\$	500,000	58128
CAP-786	Piqua/Fort Pickawillany Acquisition and	\$	435,000	58129
	Improvements			
CAP-789	Neil Armstrong Air and Space Museum	\$	200,000	58130
	Improvements			
CAP-790	Reese-Peters Site Improvements	\$	250,000	58131
CAP-798	Multi-Site Fire and Security System	\$	100,000	58132
	Improvements			
CAP-801	Statewide Underground Storage Tank	\$	107,000	58133
	Removal			
CAP-802	Zane Grey Museum Improvements	\$	280,000	58134
CAP-803	Digitization of OHS Collection	\$	750,000	58135
CAP-806	Grant Boyhood Home Improvements	\$	200,000	58136
CAP-809	Cincinnati Ballet Facility Improvements	\$	450,000	58137
CAP-811	National First Ladies Library	\$	500,000	58138
CAP-812	Dayton Performing Arts Center	\$	9,500,000	58139
CAP-814	Crawford Museum of Transportation and	\$	3,000,000	58140

Substitute Version as Presented to the Senate Finance and Financial Institutions

Industry		<u>2,500,000</u>	
Total Arts Facilities Commission	\$	38,725,000	58141
		<u>38,225,000</u>	
Total Arts Facilities Building Fund	\$	38,725,000	58142
		<u>38,225,000"</u>	

Section 170. * That existing Sections 6.01 and 18 of Am. Sub. 58144
H.B. 640 of the 123rd General Assembly, as most recently amended 58145
by Am. Sub. S.B. 346, are hereby repealed. 58146

Section 171. That Section 4 of Am. Sub. H.B. 478 of the 119th 58147
General Assembly, as amended by Am. Sub. S.B. 300 of the 121st 58148
General Assembly and Am. Sub. H.B. 215 of the 122nd General 58149
Assembly, is hereby repealed. 58150

The intent of this repeal is to remove the limitation imposed 58151
by Section 4 of Am. Sub. H.B. 478 of the 119th General Assembly 58152
upon the continued existence of sections 3702.71, 3702.72, 58153
3702.73, 3702.74, 3702.75, 3702.76, 3702.77, 3702.78, 3702.79, 58154
3702.80, and 3702.81 of the Revised Code. This intent is not 58155
affected by the rule of construction in section 1.57 of the 58156
Revised Code. 58157

Section 172. That Section 18 of Am. Sub. H.B. 650 of the 58158
122nd General Assembly, as most recently amended by Sub. S.B. 245 58159
of the 123rd General Assembly, is hereby repealed. 58160

Section 173. That Section 17 of Am. Sub. H.B. 282 of the 58161
123rd General Assembly, as most recently amended by Sub. S.B. 245 58162
of the 123rd General Assembly, is hereby repealed. 58163

Section 174. That Section 15 of Am. Sub. S.B. 287 of the 58164
123rd General Assembly is hereby repealed. 58165

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 175. * All items set forth in this section are hereby 58166
appropriated out of any moneys in the state treasury to the credit 58167
of the School Building Program Assistance Fund (Fund 032), created 58168
under section 3318.25 of the Revised Code, derived from the 58169
proceeds of obligations heretofore and herein authorized to pay 58170
the cost of facilities for a system of common schools throughout 58171
the state for the period beginning July 1, 2001, and ending June 58172
30, 2003. 58173

SFC SCHOOL FACILITIES COMMISSION 58174

CAP-770	School Building Program Assistance	\$	300,000,000	58175
	Total School Facilities Commission	\$	300,000,000	58176
	Total School Building Program Assistance Fund	\$	300,000,000	58177

SCHOOL BUILDING PROGRAM ASSISTANCE 58178

The foregoing appropriation item CAP-770, School Building 58179
Program Assistance, shall be used by the School Facilities 58180
Commission to provide funding to school districts that receive 58181
conditional approval from the Commission pursuant to Chapter 3318. 58182
of the Revised Code. 58183

Expenditures from appropriations contained in this act may be 58184
accounted for as though made in Am. Sub. H.B. 640 of the 123rd 58185
General Assembly. The appropriations made in this act are subject 58186
to all provisions of Am. Sub. H.B. 640 of the 123rd General 58187
Assembly that are generally applicable to such appropriations. 58188

Section 176. The Office of Criminal Justice Services and the 58189
Department of Job and Family Services shall enter into an 58190
interagency agreement for the transfer to the Office of the 58191
Department's duties, records, assets, and liabilities related to 58192
the administration of funds received under the "Family Violence 58193
Prevention and Services Act," 98 Stat. 1757 (1984), 42 U.S.C.A. 58194
10401, as amended. Subject to the layoff provisions of sections 58195

Substitute Version as Presented to the Senate Finance and Financial Institutions

124.321 to 124.328 of the Revised Code and of any applicable 58196
collective bargaining agreement, employees of the Department of 58197
Job and Family Services whose primary duties relate to the 58198
administration of those funds are hereby transferred to the Office 58199
of Criminal Justice Services and shall retain their positions and 58200
all of the benefits accruing to them. 58201

Section 177. WOMEN'S POLICY AND RESEARCH COMMISSION FUND 58202
TRANSFERS 58203

Notwithstanding any other provision of law to the contrary, 58204
the Director of Budget and Management shall transfer any remaining 58205
amounts of cash from the specified obsolete fund to the General 58206
Revenue Fund (Fund GRF) within thirty days after the effective 58207
date of this section: Women's Policy and Research Commission, Fund 58208
4V9, Women's Policy and Research Commission Fund. 58209

Section 178. OHIO FAMILY AND CHILDREN FIRST CABINET COUNCIL. 58210

The Ohio Family and Children First Cabinet Council shall 58211
conduct an assessment of the need for and resources available for 58212
services and programs that serve children under six years of age. 58213
The assessment shall include identifying supports available to 58214
those services and programs and gaps in services across Ohio, as 58215
well as a review of existing state laws and administrative 58216
procedures related to those services and programs. Based on its 58217
assessment, the Cabinet Council shall develop, in consultation 58218
with early childhood, business, and community organizations, a 58219
strategic plan that does both of the following: 58220

(1) Identifies goals for developing an integrated system of 58221
early care and education for families with children under six 58222
years of age. 58223

(2) Recommends specific steps that must be taken to 58224

Substitute Version as Presented to the Senate Finance and Financial Institutions

accomplish those goals, including establishing linkages between
schools and early childhood programs to ensure successful
transitions for children and their families. The recommendations
included in the strategic plan shall maximize opportunities for
existing programs and services to blend funding sources and work
together.

The Cabinet Council shall provide copies of the strategic
plan to the Governor, Speaker and Minority Leader of the House of
Representatives, and the President and Minority Leader of the
Senate not later than June 30, 2002.

Section 179. On the effective date of this section, the Mine
Examining Board is abolished and all of its functions and assets,
liabilities, equipment, and records, irrespective of form or
medium, are transferred to the Chief of the Division of Mineral
Resources Management in the Department of Natural Resources and
the Reclamation Commission, as provided in Section 1 of this act.
The Chief and the Reclamation Commission, as appropriate, are
thereupon and thereafter successor to, assume the obligations of,
and otherwise constitute the continuation of the Mine Examining
Board.

Any business commenced, but not completed by, the Mine
Examining Board on the effective date of this section shall be
completed by the Chief or the Reclamation Commission, as
appropriate. No validation, cure, right, privilege, remedy,
obligation, or liability is lost or impaired by reason of the
transfer required by this section, but shall be administered by
the Chief or the Reclamation Commission, as appropriate. All of
the Mine Examining Board's rules, orders, and determinations
continue in effect as rules, orders, and determinations of the
Chief and the Reclamation Commission, as appropriate, until
modified or rescinded by the Chief or the Reclamation Commission,

Substitute Version as Presented to the Senate Finance and Financial Institutions

as appropriate.

58256

Subject to the lay-off provisions of sections 124.321 to
124.328 of the Revised Code, all the employees of the Mine
Examining Board are transferred to the Division of Mineral
Resources Management and the Reclamation Commission, as
appropriate.

58257

58258

58259

58260

58261

Whenever the Mine Examining Board is referred to in any law,
contract, or other document, the reference shall be deemed to
refer to the Chief of the Division of Mineral Resources Management
or the Reclamation Commission, as appropriate.

58262

58263

58264

58265

No action or proceeding pending on the effective date of this
section is affected by the transfer, and shall be prosecuted or
defended in the name of the Chief or the Reclamation Commission,
as appropriate. In all such actions and proceedings, the Chief or
the Reclamation Commission, as appropriate, shall be substituted
as a party upon application by the receiving entity to the court
or other appropriate tribunal.

58266

58267

58268

58269

58270

58271

58272

**Section 180. EXTREME ENVIRONMENTAL CONTAMINATION OF SCHOOL
FACILITIES**

58273

58274

Notwithstanding any other provisions of law to the contrary,
the School Facilities Commission may provide assistance under the
Exceptional Needs Pilot Program to any school district and not
exclusively a school district in the lowest 50 per cent of
adjusted valuation per pupil on the fiscal year 1999 ranking of
school districts established pursuant to section 3317.02 of the
Revised Code, for the purpose of the relocation or replacement of
school facilities required as a result of extreme environmental
contamination. If in the assessment of the school district's
classroom facilities needs conducted under the Exceptional Needs
Pilot Program pursuant to Section 26 of Am. Sub. H.B. 850 of the
122nd General Assembly, the commission determines that all the

58275

58276

58277

58278

58279

58280

58281

58282

58283

58284

58285

58286

Substitute Version as Presented to the Senate Finance and Financial Institutions

school district's classroom facilities ultimately will require 58287
replacement under sections 3318.01 to 3318.20 of the Revised Code, 58288
then the commission may undertake a district-wide project under 58289
sections 3318.01 to 3318.20 of the Revised Code. 58290

The School Facilities Commission shall contract with an 58291
independent environmental consultant to conduct a study and to 58292
report to the commission as to the seriousness of the 58293
environmental contamination, whether the contamination violates 58294
applicable state and federal standards, and whether the facilities 58295
are no longer suitable for use as school facilities. The 58296
commission then shall make a determination regarding funding for 58297
the relocation or replacement of the school facilities. If the 58298
federal government or other public or private entity provides 58299
funds for restitution of costs incurred by the state or school 58300
district in the relocation or replacement of the school 58301
facilities, the school district shall use such funds in excess of 58302
the school district's share to refund the state for the state's 58303
contribution to the environmental contamination portion of the 58304
project. The school district may apply an amount of such 58305
restitution funds up to an amount equal to the school district's 58306
portion of the project, as defined by the commission, toward 58307
paying its portion of that project to reduce the amount of bonds 58308
the school district otherwise must issue to receive state 58309
assistance under sections 3318.01 to 3318.20 of the Revised Code. 58310

Section 181. (A) The Ohio School Facilities Commission may 58311
commit up to thirty-five million dollars to the Canton City School 58312
District for construction of a facility described in this section, 58313
in lieu of a high school that would otherwise be authorized under 58314
Chapter 3318. of the Revised Code. The commission shall not commit 58315
funds under this section unless all of the following conditions 58316
are met: 58317

Substitute Version as Presented to the Senate Finance and Financial Institutions

(1) The district has entered into a cooperative agreement with a state-assisted technical college. 58318 58319

(2) The district has received an irrevocable commitment of additional funding from nonpublic sources. 58320 58321

(3) The facility is intended to serve both secondary and postsecondary instructional purposes. 58322 58323

(B) The commission shall enter into an agreement with the district for the construction of the facility authorized under this section that is separate from and in addition to the agreement required for the district's participation in the Classroom Facilities Assistance Program under section 3318.08 of the Revised Code. Notwithstanding that section and sections 3318.03, 3318.04, and 3318.083 of the Revised Code, the additional agreement shall provide, but not be limited to, the following: 58324 58325 58326 58327 58328 58329 58330 58331

(1) The commission shall not have any oversight responsibilities over the construction of the facility. 58332 58333

(2) The facility need not comply with the specifications for plans and materials for high schools adopted by the commission. 58334 58335

(3) The commission may decrease the basic project cost that would otherwise be calculated for a high school under Chapter 3318. of the Revised Code. 58336 58337 58338

(4) The state shall not share in any increases in the basic project cost for the facility above the amount authorized under this section. 58339 58340 58341

All other provisions of Chapter 3318. of the Revised Code apply to the approval and construction of a facility authorized under this section. 58342 58343 58344

The state funds committed to the facility authorized by this section shall be part of the total amount the state commits to the Canton City School District under Chapter 3318. of the Revised 58345 58346 58347

Substitute Version as Presented to the Senate Finance and Financial Institutions

Code. All additional state funds committed to the Canton City
School District for classroom facilities assistance shall be
subject to all provisions of Chapter 3318. of the Revised Code.

Section 182. Not later than July 1, 2001, the Tax
Commissioner shall certify to the Department of Education for each
city, local, and exempted village school district the total
federal adjusted gross income of the residents of the school
district, based on tax returns filed by the residents of the
district, for each of the three most recent years for which this
information is available. The Department shall use the information
certified under this section to compute each district's state
parity aid funding under section 3317.0217 of the Revised Code in
fiscal year 2002.

Section 183. The Legislative Office of Education Oversight
shall review and evaluate the policies adopted by school districts
for the identification of gifted students under section 3313.21 of
the Revised Code and analyze the advantages and disadvantages of
allocating funds on either a district percentage basis or on a
unit basis. Not later than November 30, 2002, the Office shall
issue a report that summarizes the results of the evaluations and
recommends appropriate methods for serving students who are
gifted. The Office shall submit its report to the President of the
Senate, the Speaker of the House of Representatives, the Minority
Leader of the Senate, the Minority Leader of the House of
Representatives, and the Governor.

Section 184. The Department of Education shall consider the
feasibility and desirability of relocating the department staff
responsible for gifted education from the Center for Students,
Families, and Communities to the Center for Curriculum and
Assessment.

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 185. There is hereby created the Instructional Subsidy and Challenge Review Committee. The Committee shall contain ten members: the Chancellor of the Ohio Board of Regents or the chancellor's designee; a representative of two-year colleges and two representatives of the state universities identified in section 3345.011 of the Revised Code, all three of whom shall be appointed jointly by the President of the Senate and the Speaker of the House of Representatives; three members of the Senate appointed by the President of the Senate, two of whom shall be members of the majority party and one of whom shall be a member of the minority party; and three members of the House of Representatives appointed by the Speaker of the House, two of whom shall be members of the majority party and one of whom shall be a member of the minority party. The Committee shall perform a comprehensive review of the allocation formula for the State Share of Instruction appropriation item as well as all of the "Challenge" appropriation items contained in the Board of Regents' budget and shall issue a report containing its recommendations to the General Assembly not later than December 31, 2001. Upon issuance of its report, the Committee shall cease to exist.

Section 186. The Arts Facilities Building Fund and Sports Facilities Building Fund created by section 3383.09 of the Revised Code are the same as the Arts Facilities Building Fund and the Sports Facilities Building Fund from which appropriations are made in Am. Sub. H.B. 640 of the 123rd General Assembly.

Section 187. An owner or operator of a facility that is regulated under Chapter 1509. of the Revised Code who submits the fees that the owner or operator is required to submit under section 3750.13 of the Revised Code, as amended by this act, by the first day of March of the year following the effective date of

Substitute Version as Presented to the Senate Finance and Financial Institutions

this section shall be deemed to have paid all late fees, 58408
penalties, and interest and to have satisfied all other monetary 58409
obligations that were imposed on that person under Chapter 3750. 58410
of the Revised Code prior to that date. As used in this section, 58411
"facility" has the same meaning as in section 3750.01 of the 58412
Revised Code. 58413

Section 188. (A) Notwithstanding section 4717.07 of the 58414
Revised Code as amended by this act, the Board of Embalmers and 58415
Funeral Directors shall charge and collect the following fees for 58416
the renewal of licenses that expire on December 31, 2001: 58417

(1) Sixty dollars for renewal of an embalmer's or funeral 58418
director's license; 58419

(2) One hundred twenty-five dollars for renewal of a license 58420
to operate a funeral home; 58421

(3) One hundred dollars for renewal of a license to operate 58422
an embalming facility; 58423

(4) One hundred dollars for renewal of a license to operate a 58424
crematory facility. 58425

(B) Notwithstanding section 4717.08 of the Revised Code as 58426
amended by this act, every license issued under Chapter 4717. of 58427
the Revised Code expires on December 31, 2001, and shall be 58428
renewed on or before that date according to the standard license 58429
renewal procedure set forth in Chapter 4745. of the Revised Code. 58430

Section 189. Unless five licensed embalmers and practicing 58431
funeral directors are serving on the Board of Embalmers and 58432
Funeral Directors on the effective date of this section, the first 58433
person appointed to fill a vacancy occurring on the Board on or 58434
after that date under section 4717.02 of the Revised Code, as 58435
amended by this act, shall be a licensed embalmer and practicing 58436
funeral director with at least ten consecutive years of experience 58437

Substitute Version as Presented to the Senate Finance and Financial Institutions

in this state immediately preceding the date of the person's 58438
appointment. 58439

Section 190. Notwithstanding section 4775.08 of the Revised 58440
Code, as amended by this act, during calendar year 2001, the 58441
initial and annual renewal fee for a motor vehicle collision 58442
repair registration certificate and for a temporary motor vehicle 58443
collision repair registration certificate is one hundred dollars 58444
for each business location at which the motor vehicle collision 58445
repair operator conducts business as an operator. However, the 58446
Board of Motor Vehicle Collision Repair Registration may adjust 58447
the fee in the same manner as provided in division (A) of section 58448
4775.08 of the Revised Code, as amended by this act. 58449

Section 191. (A) As used in this section: 58450

(1) "Amnesty" means forgiving a taxpayer's liability for 58451
penalties and one-half of the interest that accrue on account of 58452
the late payment, nonpayment, underreporting, or unreporting of 58453
delinquent taxes. 58454

(2) "Delinquent taxes" means taxes imposed under section 58455
5727.24 or 5727.30 (public utility excise tax), 5733.06 or 5733.41 58456
(corporation franchise tax), 5739.02 (except division (C) of 58457
section 5739.02), 5739.021, 5739.023, 5739.026, 5741.02, 5741.021, 58458
5741.022, or 5741.023 (sales and use taxes), or 5747.02, 5747.41, 58459
or 5747.07 (personal income tax) of the Revised Code, that were 58460
due and payable from a taxpayer, that were unreported or 58461
underreported, and that remain unpaid. "Delinquent taxes" does not 58462
include taxes for which a notice of assessment or audit has been 58463
issued, a bill has been issued, or an audit is currently being 58464
conducted. 58465

(3) "Taxpayer" means any individual or other person, as 58466
defined in section 5701.01 of the Revised Code, that is subject to 58467

Substitute Version as Presented to the Senate Finance and Financial Institutions

taxes imposed under section 5727.24, 5727.30, 5733.06, 5733.41, 58468
5739.02, 5741.02, 5747.02, or 5747.41 of the Revised Code, 58469
including any vendor subject to sections 5739.03 and 5739.12 of 58470
the Revised Code, any seller subject to section 5741.04 or 5741.12 58471
of the Revised Code, any employer subject to section 5747.07 of 58472
the Revised Code, and any qualifying entity as defined in section 58473
5733.40 of the Revised Code. 58474

(B)(1) Beginning on October 15, 2001, and ending on January 58475
15, 2002, if a taxpayer that owes delinquent taxes pays the full 58476
amount of delinquent taxes and one-half of any interest to the 58477
Treasurer of State, in the form and manner prescribed by the Tax 58478
Commissioner, the Tax Commissioner shall grant amnesty for any 58479
penalties and one-half of the interest that otherwise are imposed 58480
as a result of delinquency in the payment of those taxes. 58481

(2) The Tax Commissioner shall prescribe forms on which 58482
taxpayers may apply for amnesty. The Tax Commissioner may require 58483
taxpayers applying for amnesty to file returns or reports, 58484
including amended returns and reports, that otherwise would be 58485
required. 58486

(C) If a taxpayer pays delinquent taxes as prescribed in 58487
division (B) of this section, no criminal prosecution or civil 58488
action shall be brought thereafter against the taxpayer and no 58489
assessment shall be issued thereafter against the taxpayer on 58490
account of the delinquent taxes paid. 58491

(D) Delinquent taxes and interest collected under this 58492
section shall be credited to the General Revenue Fund. 58493

(E) This section is hereby repealed, effective January 16, 58494
2002. 58495

Section 192. The credit allowed by section 5747.29 of the 58496
Revised Code shall not be claimed for taxable year 2001 or 2002. 58497

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 193. Except as otherwise specifically provided in 58498
this act, the codified sections of law amended or enacted in this 58499
act, and the items of law of which the codified sections of law 58500
amended or enacted in this act are composed, are subject to the 58501
referendum. Therefore, under Ohio Constitution, Article II, 58502
Section 1c and section 1.471 of the Revised Code, the codified 58503
sections of law amended or enacted by this act, and the items of 58504
law of which the codified sections of law as amended or enacted by 58505
this act are composed, take effect on the ninety-first day after 58506
this act is filed with the Secretary of State. If, however, a 58507
referendum petition is filed against any such codified section of 58508
law as amended or enacted by this act, or against any item of law 58509
of which any such codified section of law as amended or enacted by 58510
this act is composed, the codified section of law as amended or 58511
enacted, or item of law, unless rejected at the referendum, takes 58512
effect at the earliest time permitted by law. 58513

Section 194. Except as otherwise specifically provided in 58514
this act, the repeal by this act of a codified section of law is 58515
subject to the referendum. Therefore, under Ohio Constitution, 58516
Article II, Section 1c and section 1.471 of the Revised Code, the 58517
repeal by this act of a codified section of law takes effect on 58518
the ninety-first day after this act is filed with the Secretary of 58519
State. If, however, a referendum petition is filed against any 58520
such repeal, the repeal, unless rejected at the referendum, takes 58521
effect at the earliest time permitted by law. 58522

Section 195. The repeals of sections 166.032, 1329.68, 58523
5101.143, 5101.52, 5101.851, 5101.852, 5111.341, 5111.88, and 58524
5126.054 of the Revised Code constitute items of law that are not 58525
subject to the referendum. Therefore, under Ohio Constitution, 58526
Article II, Section 1d and section 1.471 of the Revised Code, the 58527

Substitute Version as Presented to the Senate Finance and Financial Institutions

repeals go into immediate effect when this act becomes law. 58528

Section 196. Sections 105.41, 111.16, 111.18, 111.23, 111.25, 58529
121.40, 122.011, 133.06, 166.03, 181.52, 901.43, 901.63, 901.81, 58530
901.82, 917.07, 917.99, 1309.40, 1309.401, 1309.402, 1309.42, 58531
1329.01, 1329.04, 1329.06, 1329.07, 1329.42, 1329.421, 1329.45, 58532
1329.56, 1329.58, 1329.60, 1329.601, 1501.40, 1502.12, 1701.05, 58533
1701.07, 1701.81, 1702.05, 1702.06, 1702.43, 1702.59, 1703.04, 58534
1703.041, 1703.15, 1703.17, 1703.27, 1705.05, 1705.06, 1705.38, 58535
1705.55, 1746.04, 1746.06, 1746.15, 1747.03, 1747.04, 1747.10, 58536
1775.63, 1775.64, 1782.04, 1782.08, 1782.09, 1782.433, 1785.06, 58537
3301.70, 3302.041, 3313.603, 3314.08, 3314.09, 3314.091, 3317.012, 58538
3317.013, 3317.014, 3317.02, 3317.021, 3317.022, 3317.024, 58539
3317.029, 3317.0212, 3317.0213, 3317.0216, 3317.0217, 3317.03, 58540
3317.05, 3317.051, 3317.06, 3317.064, 3317.161 (3317.052), 58541
3317.162 (3317.053), 3317.11, 3317.13, 3317.16, 3317.19, 3317.20, 58542
3318.042, 3318.52, 3323.09, 3323.091, 3333.043, 3333.21, 3333.22, 58543
3702.68, 3721.07, 3721.51, 3721.56, 3734.57, 3745.014, 3745.11, 58544
3745.22, 3769.08, 3769.20, 3923.28, 3923.30, 4115.10, 4301.43, 58545
4503.10, 4503.102, 4503.12, 4503.182, 4505.061, 4506.08, 4507.24, 58546
4507.50, 4507.52, 4511.81, 4519.03, 4519.10, 4519.56, 4519.69, 58547
4734.20, 4761.05, 4779.01, 4779.02, 4779.16, 4779.19, 4779.20, 58548
4779.26, 4905.87, 5101.071 (5101.251), 5101.521, 5101.821, 58549
5101.85, 5101.853 (5101.851), 5101.852, 5101.854 (5101.853), 58550
5103.07, 5111.041, 5111.042, 5111.081, 5111.171, 5111.25, 58551
5111.251, 5111.262, 5111.28, 5111.29, 5111.87 (5111.871), 58552
5111.872, 5111.873, 5123.01, 5123.041, 5123.044, 5123.045, 58553
5123.046, 5123.047, 5123.048, 5123.049, 5123.0410, 5123.0411, 58554
5123.0412, 5123.0413, 5123.71, 5123.76, 5126.01, 5126.042, 58555
5126.046, 5126.047, 5126.05, 5126.051, 5126.054, 5126.055, 58556
5126.056, 5126.12, 5126.18, 5126.357, 5126.431, 5139.11, 5703.49, 58557
5705.091, 5705.41, 5705.44, 5725.31, 5727.84, 5727.85, 5729.07, 58558
5733.122, 5733.42, 5747.39, and 6109.21 of the Revised Code as 58559

Substitute Version as Presented to the Senate Finance and Financial Institutions

amended or enacted by this act, and the items of law of which such
sections as amended or enacted by this act are composed, are not
subject to the referendum. Therefore, under Ohio Constitution,
Article II, Section 1d and section 1.471 of the Revised Code, such
sections as amended or enacted by this act, and the items of law
of which such sections as amended or enacted by this act are
composed, go into immediate effect when this act becomes law.

Section 197. (A) The amendment by this act removing language
from division (B)(1)(e) of section 125.22 of the Revised Code
constitutes an item of law that is subject to the referendum.
Therefore, under Ohio Constitution, Article II, Section 1c and
section 1.471 of the Revised Code, the item takes effect on the
ninety-first day after this act is filed with the Secretary of
State. If, however, a referendum petition is filed against the
item, the item, unless rejected at the referendum, takes effect at
the earliest time permitted by law.

(B) The amendment by this act inserting division (A)(20) into
section 125.22 of the Revised Code constitutes an item of law that
is not subject to the referendum. Therefore, under Ohio
Constitution, Article II, Section 1d and section 1.471 of the
Revised Code, the item goes into immediate effect when this act
becomes law.

Section 198. (A) The amendment by this act removing language
from division (B)(2) of section 3318.04 of the Revised Code
constitutes an item of law that is subject to the referendum.
Therefore, under Ohio Constitution, Article II, Section 1c and
section 1.471 of the Revised Code, the item takes effect on the
ninety-first day after this act is filed with the Secretary of
State. If, however, a referendum petition is filed against the
item, the item, unless rejected at the referendum, takes effect at

Substitute Version as Presented to the Senate Finance and Financial Institutions

the earliest time permitted by law. 58590

(B) The amendment by this act inserting division (B)(3) into 58591
section 3318.04 of the Revised Code constitutes an item of law 58592
that is not subject to the referendum. Therefore, under Ohio 58593
Constitution, Article II, Section 1d and section 1.471 of the 58594
Revised Code, the item goes into immediate effect when this act 58595
becomes law. 58596

Section 199. (A) The amendment by this act removing language 58597
from divisions (G)(2) and (4) and (H)(1) and (2), and inserting 58598
language into what are now divisions (G)(3) and (H), of section 58599
3734.82 of the Revised Code constitutes an item of law that is 58600
subject to the referendum. Therefore, under Ohio Constitution, 58601
Article II, Section 1c and section 1.471 of the Revised Code, the 58602
item takes effect on the ninety-first day after this act is filed 58603
with the Secretary of State. If, however, a referendum petition is 58604
filed against the item, the item, unless rejected at the 58605
referendum, takes effect at the earliest time permitted by law. 58606

(B) The amendment by this act to former division (G)(3) (now 58607
division (G)(2)) of section 3734.82 of the Revised Code 58608
constitutes an item of law that is not subject to the referendum. 58609
Therefore, under Ohio Constitution, Article II, Section 1d and 58610
section 1.471 of the Revised Code, the item goes into immediate 58611
effect when this act becomes law. 58612

Section 200. (A) The amendment by this act inserting language 58613
into division (G) of section 5119.01 of the Revised Code 58614
constitutes an item of law that is subject to the referendum. 58615
Therefore, under Ohio Constitution, Article II, Section 1c and 58616
section 1.471 of the Revised Code, the item takes effect on the 58617
ninety-first day after this act is filed with the Secretary of 58618
State. If, however, a referendum petition is filed against the 58619

Substitute Version as Presented to the Senate Finance and Financial Institutions

item, the item, unless rejected at the referendum, takes effect at 58620
the earliest time permitted by law. 58621

(B) The amendment by this act removing language from division 58622
(I) of section 5119.01 of the Revised Code constitutes an item of 58623
law that is not subject to the referendum. Therefore, under Ohio 58624
Constitution, Article II, Section 1d and section 1.471 of the 58625
Revised Code, the item goes into immediate effect when this act 58626
becomes law. 58627

Section 201. The repeal by this act of section 3317.0215 of 58628
the Revised Code is not subject to the referendum. Therefore, 58629
under Ohio Constitution, Article II, Section 1d and section 1.471 58630
of the Revised Code, the repeal goes into immediate effect when 58631
this act becomes law. 58632

Section 202. *Sections 121.04, 1501.04, and 3517.092 of the 58633
Revised Code, as amended by this act, and the repeal by this act 58634
of sections 1553.01, 1553.02, 1553.03, 1553.04, 1553.05, 1553.06, 58635
1553.07, 1553.08, 1553.09, 1553.10, and 1553.99 of the Revised 58636
Code shall take effect July 1, 2002. 58637

Section 203. The amendment by this act of sections 126.21, 58638
131.01, 183.09, and 183.17 of the Revised Code applies to fiscal 58639
years beginning with fiscal year 2003. 58640

Section 204. The enactment of section 1309.525 of the Revised 58641
Code by this act is contingent upon and takes effect only if S.B. 58642
74 of the 124th General Assembly becomes law and section 1309.40 58643
of the Revised Code is repealed by that latter act. 58644

Section 205. (A) Sections 1345.21, 4707.01, 4707.011, 58645
4707.02, 4707.03, 4707.04, 4707.05, 4707.06, 4707.07, 4707.071, 58646
4707.072, 4707.08, 4707.09, 4707.10, 4707.11, 4707.111, 4707.12, 58647

Substitute Version as Presented to the Senate Finance and Financial Institutions

4707.13, 4707.15, 4707.152, 4707.16, 4707.19, 4707.20, 4707.21, 58648
4707.23, and 4707.99 of the Revised Code, as amended by this act, 58649
shall take effect on October 1, 2001, or the earliest date 58650
thereafter permitted by law. 58651

(B)(1) On the effective date under division (A) of this 58652
section of the sections as amended, the licensing functions of the 58653
Department of Commerce under Chapter 4707. of the Revised Code are 58654
transferred to the Department of Agriculture. The Department of 58655
Agriculture thereupon and thereafter assumes these functions. 58656

Any business commenced but not completed by the Department of 58657
Commerce on that effective date shall be completed by the Director 58658
or Department of Agriculture in the same manner, and with the same 58659
effect, as if completed by the Director or Department of Commerce. 58660
No validation, cure, right, privilege, remedy, obligation, or 58661
liability is lost or impaired by reason of the transfer of 58662
functions required by this section and shall be administered by 58663
the Director or Department of Agriculture. All of the Department 58664
of Commerce's rules, orders, and determinations continue in effect 58665
as rules, orders, and determinations of the Department of 58666
Agriculture until modified or rescinded by the Department of 58667
Agriculture. If necessary to ensure the integrity of the numbering 58668
of the Administrative Code, the Director of the Legislative 58669
Service Commission shall renumber the Department of Commerce's 58670
relevant rules as appropriate to reflect their transfer to the 58671
Department of Agriculture. 58672

No employees of the Department of Commerce are transferred to 58673
the Department of Agriculture. The Director of Agriculture may 58674
create up to three additional full-time positions for the 58675
administration of the licensing functions of Chapter 4707. of the 58676
Revised Code assumed by the Director and Department payable out of 58677
the unexpended balances transferred to the Department of 58678
Agriculture under division (B)(2) of this section. 58679

Substitute Version as Presented to the Senate Finance and Financial Institutions

(2) The Director of Budget and Management shall determine the amount of unexpended balances in the Department of Commerce appropriation accounts that pertain to auctioneers and the licensing functions of the Department of Commerce under Chapter 4707. of the Revised Code and shall recommend to the Controlling Board the transfer of such unexpended balances to the Department of Agriculture.

In preparation for the transfer of the licensing functions under Chapter 4707. of the Revised Code from the Department of Commerce to the Department of Agriculture, on October 1, 2001, or thereafter, the Director of Budget and Management also may recommend to the Controlling Board the transfer of such moneys in the unexpended balances in the appropriations to the Department of Commerce to the Department of Agriculture prior to the effective date of the transfer as will enable the Department of Agriculture to effectively prepare for the transfer of duties. The Department of Commerce shall provide full and timely information to the Controlling Board to facilitate this transfer.

(3) Whenever the Director or Department of Commerce is referred to in any law, contract, or other document relating to the transferred functions, the reference shall be deemed to refer to the Director or Department of Agriculture, whichever is appropriate.

No action or proceeding pending on the effective date of this section is affected by the transfer, and shall be prosecuted or defended in the name of the Director or Department of Agriculture. In all such actions, the Director or Department of Agriculture upon application to the court shall be substituted as a party.

Section 206. Except as otherwise specifically provided in this act, the uncodified sections of law amended or enacted in this act, and the items of law of which the uncodified sections of

Substitute Version as Presented to the Senate Finance and Financial Institutions

law amended or enacted in this act are composed, are not subject 58711
to the referendum. Therefore, under Ohio Constitution, Article II, 58712
Section 1d and section 1.471 of the Revised Code, the uncodified 58713
sections of law amended or enacted in this act, and the items of 58714
law of which the uncodified sections of law amended or enacted in 58715
this act are composed, go into immediate effect when this act 58716
becomes law. 58717

Section 207. Uncodified sections of law amended or enacted in 58718
this act, and items of law contained within the uncodified 58719
sections of law amended or enacted in this act, that are marked 58720
with an asterisk are subject to the referendum. Therefore, under 58721
Ohio Constitution, Article II, Section 1c and section 1.471 of the 58722
Revised Code, the uncodified sections and items of law marked with 58723
an asterisk take effect on the ninety-first day after this act is 58724
filed with the Secretary of State. If, however, a referendum 58725
petition is filed against an uncodified section or item of law 58726
marked with an asterisk, the uncodified section or item of law 58727
marked with an asterisk, unless rejected at the referendum, takes 58728
effect at the earliest time permitted by law. 58729

If the amending and existing repeal clauses commanding the 58730
amendment of an uncodified section of law are both marked with 58731
asterisks, the uncodified section as amended is deemed also to 58732
have been marked with an asterisk. 58733

An asterisk marking an uncodified section or item of law has 58734
the form *. 58735

This section defines the meaning and form of, but is not 58736
itself to be considered marked with, an asterisk. 58737

Section 208. The amendment to Section 10 of Am. Sub. S.B. 287 58738
of the 123rd General Assembly constitutes an item of law that is 58739
subject to the referendum. Therefore, under Ohio Constitution, 58740

Substitute Version as Presented to the Senate Finance and Financial Institutions

Article II, Section 1c and section 1.471 of the Revised Code, the 58741
item takes effect on the ninety-first day after this act is filed 58742
with the Secretary of State. If, however, a referendum petition is 58743
filed against the item, the item, unless rejected at the 58744
referendum, takes effect at the earliest time permitted by law. 58745

Section 209. The amendments by this act to Section 5 of Am. 58746
Sub. S.B. 50 of the 121st General Assembly, to Section 153 of Am. 58747
Sub. H.B. 117 of the 121st General Assembly, to Section 3 of Am. 58748
Sub. H.B. 440 of the 121st General Assembly, to Section 3 of Am. 58749
Sub. H.B. 621 of the 122nd General Assembly, to Section 3 of Am. 58750
Sub. H.B. 215 of the 123rd General Assembly, to Section 4 of Am. 58751
S.B. 210 of the 123rd General Assembly, and to Section 129 of Am. 58752
Sub. H.B. 283 of the 123rd General Assembly constitute items of 58753
law that are not subject to the referendum. Therefore, under Ohio 58754
Constitution, Article II, Section 1d and section 1.471 of the 58755
Revised Code, the items go into immediate effect when this act 58756
becomes law. 58757

Section 210. The repeals by this act of Section 18 of Am. 58758
Sub. H.B. 650 of the 122nd General Assembly and of Section 17 of 58759
Am. Sub. H.B. 282 of the 123rd General Assembly are not subject to 58760
the referendum. Therefore, under Ohio Constitution, Article II, 58761
Section 1d and section 1.471 of the Revised Code, the repeals go 58762
into immediate effect when this act becomes law. 58763

Section 211. If the amendment or enactment in this act of a 58764
codified or uncoded section of law is subject to the 58765
referendum, the corresponding indications in the amending, 58766
enacting, or existing repeal clauses commanding the amendment or 58767
enactment also are subject to the referendum, along with the 58768
amendment or enactment. If the amendment or enactment by this act 58769
of a codified or uncoded section of law is not subject to the 58770

Substitute Version as Presented to the Senate Finance and Financial Institutions

referendum, the corresponding indications in the amending, 58771
enacting, or existing repeal clauses commanding the amendment or 58772
enactment also are not subject to the referendum, the same as the 58773
amendment or enactment. 58774

Section 212. An item, other than an amending, enacting, or 58775
repealing clause, that composes the whole or part of an uncodified 58776
section contained in this act has no effect after June 30, 2003, 58777
unless its context clearly indicates otherwise. 58778

Section 213. The amendment of sections 4779.01, 4779.02, 58779
4779.16, 4779.19, 4779.20, and 4779.26 of the Revised Code is not 58780
intended to supersede the earlier repeal, with delayed effective 58781
date, of those sections. 58782

Section 214. * Section 102.06 of the Revised Code is 58783
presented in this act as a composite of the section as amended by 58784
both Am. Sub. H.B. 285 and Am. Sub. H.B. 492 of the 120th General 58785
Assembly. The General Assembly, applying the principle stated in 58786
division (B) of section 1.52 of the Revised Code that amendments 58787
are to be harmonized if reasonably capable of simultaneous 58788
operation, finds that the composite is the resulting version of 58789
the section in effect prior to the effective date of the section 58790
as presented in this act. 58791

Section 215. *Section 121.04 of the Revised Code is presented 58792
in this act as a composite of the section as amended by both Sub. 58793
H.B. 601 and Am. Sub. H.B. 640 of the 123rd General Assembly. The 58794
General Assembly, applying the principle stated in division (B) of 58795
section 1.52 of the Revised Code that amendments are to be 58796
harmonized if reasonably capable of simultaneous operation, finds 58797
that the composite is the resulting version of the section in 58798
effect prior to the effective date of the section as presented in 58799

Substitute Version as Presented to the Senate Finance and Financial Institutions

this act. 58800

Section 216. * Section 124.24 of the Revised Code is 58801
presented in this act as a composite of the section as amended by 58802
both Sub. H.B. 601 and Am. Sub. H.B. 628 of the 123rd General 58803
Assembly. The General Assembly, applying the principle stated in 58804
division (B) of section 1.52 of the Revised Code that amendments 58805
are to be harmonized if reasonably capable of simultaneous 58806
operation, finds that the composite is the resulting version of 58807
the section in effect prior to the effective date of the section 58808
as presented in this act. 58809

Section 217. Section 901.63 of the Revised Code is presented 58810
in this act as a composite of the section as amended by both Sub. 58811
H.B. 19 and Am. Sub. H.B. 283 of the 123rd General Assembly. The 58812
General Assembly, applying the principle stated in division (B) of 58813
section 1.52 of the Revised Code that amendments are to be 58814
harmonized if reasonably capable of simultaneous operation, finds 58815
that the composite is the resulting version of the section in 58816
effect prior to the effective date of the section as presented in 58817
this act. 58818

Section 218. * Section 2317.02 of the Revised Code is 58819
presented in this act as a composite of the section as amended by 58820
both Sub. H.B. 506 and Am. Sub. S.B. 180 of the 123rd General 58821
Assembly. The General Assembly, applying the principle stated in 58822
division (B) of section 1.52 of the Revised Code that amendments 58823
are to be harmonized if reasonably capable of simultaneous 58824
operation, finds that the composite is the resulting version of 58825
the section in effect prior to the effective date of the section 58826
as presented in this act. 58827

Section 219. * Section 2953.21 of the Revised Code is 58828

Substitute Version as Presented to the Senate Finance and Financial Institutions

presented in this act as a composite of the section as amended by 58829
both Sub. S.B. 258 and Am. Sub. S.B. 269 of the 121st General 58830
Assembly. The General Assembly, applying the principle stated in 58831
division (B) of section 1.52 of the Revised Code that amendments 58832
are to be harmonized if reasonably capable of simultaneous 58833
operation, finds that the composite is the resulting version of 58834
the section in effect prior to the effective date of the section 58835
as presented in this act. 58836

Section 220. Section 3317.03 of the Revised Code is presented 58837
in this act as a composite of the section as amended by both Am. 58838
Sub. H.B. 640 and Sub. S.B. 173 of the 123rd General Assembly. The 58839
General Assembly, applying the principle stated in division (B) of 58840
section 1.52 of the Revised Code that amendments are to be 58841
harmonized if reasonably capable of simultaneous operation, finds 58842
that the composite is the resulting version of the section in 58843
effect prior to the effective date of the section as presented in 58844
this act. 58845

Section 221. Section 4503.12 of the Revised Code is presented 58846
in this act as a composite of the section as amended by both Am. 58847
H.B. 141 and Am. Sub. S.B. 60 of the 122nd General Assembly. The 58848
General Assembly, applying the principle stated in division (B) of 58849
section 1.52 of the Revised Code that amendments are to be 58850
harmonized if reasonably capable of simultaneous operation, finds 58851
that the composite is the resulting version of the section in 58852
effect prior to the effective date of the section as presented in 58853
this act. 58854

Section 222. * Section 5101.141 of the Revised Code is 58855
presented in this act as a composite of the section as amended by 58856
both Sub. H.B. 332 and Sub. H.B. 448 of the 123rd General 58857
Assembly. The General Assembly, applying the principle stated in 58858

Substitute Version as Presented to the Senate Finance and Financial Institutions

division (B) of section 1.52 of the Revised Code that amendments 58859
are to be harmonized if reasonably capable of simultaneous 58860
operation, finds that the composite is the resulting version of 58861
the section in effect prior to the effective date of the section 58862
as presented in this act. 58863

Section 223. * Section 5101.80 of the Revised Code is 58864
presented in this act as a composite of the section as amended by 58865
both Am. Sub. H.B. 470 and H.B. 471 of the 123rd General Assembly. 58866
The General Assembly, applying the principle stated in division 58867
(B) of section 1.52 of the Revised Code that amendments are to be 58868
harmonized if reasonably capable of simultaneous operation, finds 58869
that the composite is the resulting version of the section in 58870
effect prior to the effective date of the section as presented in 58871
this act. 58872

Section 224. * Section 5119.61 of the Revised Code is 58873
presented in this act as a composite of the section as amended by 58874
both Am. H.B. 264 and Am. Sub. H.B. 283 of the 123rd General 58875
Assembly. The General Assembly, applying the principle stated in 58876
division (B) of section 1.52 of the Revised Code that amendments 58877
are to be harmonized if reasonably capable of simultaneous 58878
operation, finds that the composite is the resulting version of 58879
the section in effect prior to the effective date of the section 58880
as presented in this act. 58881

Section 225. Section 5123.71 of the Revised Code is presented 58882
in this act as a composite of the section as amended by both Sub. 58883
H.B. 629 and Am. Sub. S.B. 285 of the 121st General Assembly. The 58884
General Assembly, applying the principle stated in division (B) of 58885
section 1.52 of the Revised Code that amendments are to be 58886
harmonized if reasonably capable of simultaneous operation, finds 58887
that the composite is the resulting version of the section in 58888

Substitute Version as Presented to the Senate Finance and Financial Institutions

effect prior to the effective date of the section as presented in 58889
this act. 58890

Section 226. Section 5123.76 of the Revised Code is presented 58891
in this act as a composite of the section as amended by both Sub. 58892
H.B. 629 and Am. Sub. S.B. 285 of the 121st General Assembly. The 58893
General Assembly, applying the principle stated in division (B) of 58894
section 1.52 of the Revised Code that amendments are to be 58895
harmonized if reasonably capable of simultaneous operation, finds 58896
that the composite is the resulting version of the section in 58897
effect prior to the effective date of the section as presented in 58898
this act. 58899

Section 227. * Section 5727.26 of the Revised Code is 58900
presented in this act as a composite of the section as amended by 58901
both H.B. 612 and Am. Sub. H.B. 640 of the 123rd General Assembly. 58902
The General Assembly, applying the principle stated in division 58903
(B) of section 1.52 of the Revised Code that amendments are to be 58904
harmonized if reasonably capable of simultaneous operation, finds 58905
that the composite is the resulting version of the section in 58906
effect prior to the effective date of the section as presented in 58907
this act. 58908

Section 228. * Section 5731.21 of the Revised Code is 58909
presented in this act as a composite of the section as amended by 58910
both Am. Sub. H.B. 313 and Sub. S.B. 108 of the 123rd General 58911
Assembly. The General Assembly, applying the principle stated in 58912
division (B) of section 1.52 of the Revised Code that amendments 58913
are to be harmonized if reasonably capable of simultaneous 58914
operation, finds that the composite is the resulting version of 58915
the section in effect prior to the effective date of the section 58916
as presented in this act. 58917

Substitute Version as Presented to the Senate Finance and Financial Institutions

Section 229. * Section 5739.02 of the Revised Code is 58918
presented in this act as a composite of the section as amended by 58919
Am. Sub. H.B. 138, H.B. 612, and Am. Sub. H.B. 640 of the 123rd 58920
General Assembly. The General Assembly, applying the principle 58921
stated in division (B) of section 1.52 of the Revised Code that 58922
amendments are to be harmonized if reasonably capable of 58923
simultaneous operation, finds that the composite is the resulting 58924
version of the section in effect prior to the effective date of 58925
the section as presented in this act. 58926

Section 230. If any item of law that constitutes the whole or 58927
part of a codified or uncoded section of law contained in this 58928
act, or if any application of any item of law that constitutes the 58929
whole or part of a codified or uncoded section of law contained 58930
in this act, is held invalid, the invalidity does not affect other 58931
items of law or applications of items of law that can be given 58932
effect without the invalid item of law or application. To this 58933
end, the items of law of which the codified and uncoded 58934
sections contained in this act are composed, and their 58935
applications, are independent and severable. 58936