

(J) The Department of Education shall comply with all TANF requirements, including reporting requirements and timelines, as specified in state and federal laws, federal regulations, state rules, and the Title IV-A state plan, and is responsible for payment of any adverse audit finding, final disallowance of federal financial participation, or other sanction or penalty issued by the federal government or other entity concerning these funds.

**Section 44.03. PUBLIC PRESCHOOL**

The Department of Education shall distribute the foregoing appropriation item 200-408, Public Preschool, to pay the costs of comprehensive preschool programs. As used in this section, "school district" means a city, local, exempted village, or joint vocational school district, or an educational service center.

(A) In fiscal years 2002 and 2003, up to two per cent of the total appropriation may be used by the department for administrative costs of complying with this section; developing program capacity; and assisting programs with facilities planning, construction, renovation, or lease agreements in conjunction with the Community Development Finance Fund (CDFF).

(B) The department shall provide an annual report to the Governor, the Speaker of the House of Representatives, the President of the Senate, the State Board of Education, Head Start grantees, and other interested parties. The report shall include:

(1) The number and per cent of eligible children by county and by school district;

(2) The amount of state funds requested for continuation per school district;

(3) The amount of state funds received for continuation per school district;

(4) A summary of program performance on the state critical performance indicators in the public preschool program;	39411 39412
(5) A summary of developmental progress of children participating in the state-funded public preschool program;	39413 39414
(6) Any other data reflecting the performance of public preschool programs that the department considers pertinent.	39415 39416
(C) For purposes of this section, "eligible child" means a child who is at least three years of age whose family earns no more than 185 per cent of the federal poverty level.	39417 39418 39419
The Department of Education, in consultation with the Department of Job and Family Services, interested parties, and Head Start agencies shall formulate a method for determining an estimate of the number of eligible children and the percentage served by grantees in each county.	39420 39421 39422 39423 39424
(D) After setting aside amounts to make any payments due from the prior fiscal year, in fiscal years 2002 and 2003, funds shall first be distributed to recipients of funds during the preceding fiscal year. Awards under this division may be reduced by the amount received in that fiscal year for one-time start-up costs and may be adjusted for actual months of program operation or enrollment as reported during the first full week of December, and may be increased by a reasonable percentage to be determined by the Department of Education. The department may redistribute dollars to programs demonstrating an unmet need based on updated assessments of family needs and community resources, with special attention to the projected impact of welfare reform. In fiscal years 2002 and 2003, the department may authorize recipients to carry over funds to the subsequent fiscal year.	39425 39426 39427 39428 39429 39430 39431 39432 39433 39434 39435 39436 39437 39438
The department may reallocate unobligated or unspent money to participating school districts for purposes of program expansion, improvement, or special projects to promote excellence and	39439 39440 39441

innovation. 39442

(E) Costs for developing and administering a preschool 39443  
program may not exceed fifteen per cent of the total approved 39444  
costs of the program. 39445

All recipients of funds shall maintain such fiscal control 39446  
and accounting procedures as may be necessary to ensure the 39447  
disbursement of, and accounting for, these funds. The control of 39448  
funds provided in this program, and title to property obtained 39449  
therefrom, shall be under the authority of the approved recipient 39450  
for purposes provided in the program. The approved recipient shall 39451  
administer and use such property and funds for the purposes 39452  
specified. 39453

(F) The department shall prescribe target levels for critical 39454  
performance indicators for the purpose of assessing public 39455  
preschool programs. On-site reviews and follow-up visits shall be 39456  
based on progress in meeting the prescribed target levels. 39457  
39458

The department may audit a school district's preschool 39459  
financial and program records. School districts that have 39460  
financial practices not in accordance with standard accounting 39461  
principles, that operate preschool programs that fail to 39462  
substantially meet the Head Start performance standards, or that 39463  
exhibit below-average performance shall be subject to an on-site 39464  
review. 39465

The department shall require corrective plans of action for 39466  
programs not achieving target levels or financial and program 39467  
standards. Action plans shall include activities to be conducted 39468  
by the grantee and timelines for activities to be completed and 39469  
timelines for additional data submission to the department 39470  
demonstrating that targets have been met. The appropriate school 39471  
board official shall sign the corrective plans of action. 39472

Public preschool programs not meeting performance targets in accordance with the plan of action and prescribed timelines may have their continuation funding reduced, be disqualified for expansion consideration until targets are met, or have all state funds withdrawn and a new program established.

(G) The department shall require public preschool programs to document child progress, using a common instrument prescribed by the department, and report results annually. The department shall determine the dates for documenting and reporting.

The State Board of Education shall adopt rules addressing the use of screening and assessment data, including, but not limited to, all of the following:

(1) Protection of the identity of individual children through assignment of a unique but not personally identifiable code;

(2) Parents' rights;

(3) Use of the data by school personnel as it relates to kindergarten entrance.

(H) Each school district shall develop a sliding fee scale based on family incomes in the district and shall charge families who earn more than the federal poverty level for preschool.

(I) It is the intent of the General Assembly that appropriations for appropriation items 200-406, Head Start, and 200-408, Public Preschool, be available for transfer between Head Start and Public Preschool programs so that unallocated funds may be used between the two programs.

**Section 44.04. PROFESSIONAL DEVELOPMENT**

Of the foregoing appropriation item 200-410, Professional Development, \$5,997,829 in each fiscal year shall be used by the

Department of Education to develop a statewide comprehensive 39502  
system of twelve professional development centers that support 39503  
local educators' ability to foster academic achievement in the 39504  
students they serve. The centers shall include training teachers 39505  
on site-based management concepts to encourage teachers to become 39506  
involved in the management of their schools. 39507

Of the foregoing appropriation item 200-410, Professional 39508  
Development, \$5,845,000 in fiscal year 2002 and \$6,000,000 in 39509  
fiscal year 2003 shall be used by the Department of Education to 39510  
pay the application fee for teachers from public and chartered 39511  
nonpublic schools applying to the National Board for Professional 39512  
Teaching Standards for professional teaching certificates or 39513  
licenses that the board offers, and to provide grants in each 39514  
fiscal year to recognize and reward teachers who become certified 39515  
by the board pursuant to section 3319.55 of the Revised Code. 39516

These moneys shall be used to pay for the first 900 39517  
applications in fiscal year 2002 and up to the first 550 39518  
applications in fiscal year 2003 received by the department. Each 39519  
prospective applicant for certification or licensure shall submit 39520  
an application to the Department of Education. When the department 39521  
has collected a group of applications, but not later than 30 days 39522  
after receipt of the first application in a group, it shall send 39523  
the applications to the National Board for Professional Teaching 39524  
Standards along with a check to cover the cost of the application 39525  
fee for all applicants in that group. 39526

Of the foregoing appropriation item 200-410, Professional 39527  
Development, up to \$8,296,000 in fiscal year 2002 and up to 39528  
\$19,387,750 in fiscal year 2003 shall be allocated for entry year 39529  
programs. These funds shall be used to support mentoring services 39530  
of beginning teachers, including chartered nonpublic beginning 39531  
teachers. In fiscal year 2002, the Department of Education shall 39532  
select eligible beginning teachers to participate in a year-long 39533

entry year program that provides mentoring by experienced school 39534  
district and university faculty and Praxis III teacher performance 39535  
assessment. In fiscal year 2003, the program shall also include 39536  
the assessment of all beginning teachers with the Education 39537  
Testing Service's Praxis III examination. 39538

Of the foregoing appropriation item 200-410, Professional 39539  
Development, up to \$650,000 in each fiscal year shall be used to 39540  
continue Ohio leadership academies to develop and train 39541  
superintendents in new leadership and management practices to 39542  
support high performance schools. This training shall be 39543  
coordinated with other locally administered leadership programs. 39544

Of the foregoing appropriation item 200-410, Professional 39545  
Development, up to \$850,000 in each fiscal year shall be used to 39546  
support the Ohio Principal's Leadership Academy that will serve 39547  
principals and their staff teams. An advisory panel comprised of 39548  
national business and education experts shall advise the 39549  
Department of Education on content and delivery of curriculum and 39550  
instruction. 39551

Of the foregoing appropriation item 200-410, Professional 39552  
Development, up to \$975,000 in each fiscal year shall be used to 39553  
establish an entry year program for principals, including for 39554  
chartered nonpublic principals. Grants in fiscal year 2002 shall 39555  
be issued to pilot sites that shall develop prototypes of the 39556  
program in a variety of contexts. These sites also shall pilot the 39557  
School Leaders Licensure Assessment, which was developed by the 39558  
Educational Testing Service at a cost of \$450 per assessment. 39559  
Funds in fiscal year 2003 shall be used to implement an entry year 39560  
program for principals. 39561

Of the foregoing appropriation item 200-410, Professional 39562  
Development, up to \$500,000 in each fiscal year shall be used by 39563  
the Rural Appalachian Initiative to create professional 39564  
development academies for teachers, principals, and 39565

superintendents in the Appalachian region. No funding shall be 39566  
released prior to the Department of Education receiving a 39567  
satisfactory report of the activities conducted by these 39568  
professional development academies during the previous year. 39569

Of the foregoing appropriation item 200-410, Professional 39570  
Development, up to \$250,000 in fiscal year 2002 and up to \$350,000 39571  
in fiscal year 2003 shall be used to support a Teacher Recognition 39572  
Program. Funds awarded shall be used to recognize exemplary 39573  
performance and support the professional development of educators 39574  
across the educator life-cycle continuum, and may also be used to 39575  
support the implementation of an educator-in-residence program. 39576

Of the foregoing appropriation item 200-410, Professional 39577  
Development, up to \$25,000 in each fiscal year shall be used by 39578  
the Ohio Teacher Education and Certification Commission to carry 39579  
out the responsibilities of the 21-member Ohio Teacher Education 39580  
and Certification Advisory Commission. The advisory commission is 39581  
charged by the State Board of Education with considering all 39582  
matters related to educator preparation and licensure, including 39583  
standards for educator preparation and licensure, approval of 39584  
institutions and programs, and recommending consideration of 39585  
decisions to the State Board. 39586

Of the foregoing appropriation item 200-410, Professional 39587  
Development, up to \$75,000 in each fiscal year shall be used to 39588  
support the Ohio University Leadership Program. 39589

**Section 44.05. FAMILY AND CHILDREN FIRST** 39590

(A) Of the foregoing appropriation item 200-411, Family and 39591  
Children First, the Department of Education shall transfer up to 39592  
\$3,677,188 in each fiscal year by intrastate transfer voucher to 39593  
the Department of Mental Retardation and Developmental 39594  
Disabilities. These funds shall be spent on direct grants to 39595  
county family and children first councils created under section 39596

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121.37 of the Revised Code. The funds shall be used as partial support payment and reimbursement for locally coordinated treatment plans for multineeds children that come to the attention of the Family and Children First Cabinet Council pursuant to section 121.37 of the Revised Code. The treatment plans shall include strategies to address each child's academic achievement. The Department of Mental Retardation and Developmental Disabilities shall administer the distribution of the direct grants to the county councils. The Department of Mental Retardation and Developmental Disabilities may use up to five per cent of this amount for administrative expenses associated with the distribution of funds to the county councils.

(B) Of the foregoing appropriation item 200-411, Family and Children First, up to \$1,775,000 in each fiscal year shall be used as administrative grants to county family and children first councils to provide a portion of the salary and fringe benefits necessary to fund county council coordinators, administrative support, training, or parental involvement. The total initial grant under this provision to any county family and children first council shall not exceed \$20,000. In the event that not all counties in the state have established a county council, at the beginning of the fourth quarter of a fiscal year, any remaining funds to be used as administrative grants may be redirected by the Family and Children First Cabinet Council to other priorities and activities. Up to \$15,000 of the \$1,775,000 in each fiscal year shall be used by the Family and Children First Cabinet Council for administrative costs, including stipends to family representatives participating in approved activities of the initiative, educational and informational forums, and technical assistance to local family and children first councils.

(C) Of the foregoing appropriation item 200-411, Family and Children First, up to \$5,190,000 in each fiscal year shall be used



to fund school-based or school-linked school readiness resource 39629  
centers in school districts where there is a concentration of risk 39630  
factors to school readiness and success, including indicators of 39631  
poverty, health, and family stability. The purpose of these 39632  
centers is to assist in providing services to families of 39633  
school-age children who want and need support. 39634

School readiness resource centers shall be located in each of 39635  
the state's 21 urban school districts as defined in division (O) 39636  
of section 3317.02 of the Revised Code, as that section existed 39637  
prior to July 1, 1998. The Ohio Family and Children First Cabinet 39638  
Council, in consultation with the Department of Education and 39639  
school districts, shall identify individual schools based on 39640  
quantitative and qualitative factors that reflect both the need 39641  
for school readiness resource centers and the local capacity for 39642  
redesigning, as necessary, a delivery system of family support 39643  
services. The council and the Department of Education shall 39644  
organize and provide technical assistance to the school districts 39645  
and communities in planning, developing, and implementing the 39646  
centers. The council shall also negotiate a performance agreement 39647  
that details required program characteristics, service options, 39648  
and expected results. 39649

Each urban school district and community may receive up to 39650  
\$240,000 to maintain three school readiness resource centers that 39651  
are located in or linked to elementary, middle, and high school 39652  
sites that are connected by student assignment patterns within the 39653  
school districts. Each school district shall work with a 39654  
representative of the local family and children first council and 39655  
a representative cross-section of families and community leaders 39656  
in the district to operate the school readiness resource centers 39657  
based upon conditions agreed to in the performance agreement 39658  
negotiated with the cabinet council. 39659

Up to \$50,000 in each fiscal year may be used by the Ohio 39660

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Family and Children First Cabinet Council for an evaluation of the 39661  
effectiveness of the school readiness resource centers. Up to 39662  
\$100,000 in each fiscal year may be used by the cabinet council to 39663  
approve technical assistance and oversee the implementation of the 39664  
centers. The administration and management of the school readiness 39665  
resource centers may be contracted out through a competitive 39666  
bidding process established by the cabinet council in consultation 39667  
with the Department of Education. 39668

**Section 44.06. VOCATIONAL EDUCATION MATCH** 39669

The foregoing appropriation item 200-416, Vocational 39670  
Education Match, shall be used by the Department of Education to 39671  
provide vocational administration matching funds pursuant to 20 39672  
U.S.C. 2311. 39673

**TECHNICAL SYSTEMS DEVELOPMENT** 39674

The foregoing appropriation item 200-420, Technical Systems 39675  
Development, shall be used to support the development and 39676  
implementation of information technology solutions designed to 39677  
improve the performance and customer service of the Department of 39678  
Education. Funds may be used for personnel, maintenance, and 39679  
equipment costs related to the development and implementation of 39680  
these technical system projects. Implementation of these systems 39681  
shall allow the department to provide greater levels of assistance 39682  
to school districts and to provide more timely information to the 39683  
public, including school districts, administrators, and 39684  
legislators. 39685

In each fiscal year, up to \$2,000,000 shall be used for EMIS 39686  
conversion, including district support and technical assistance; 39687  
up to \$350,000 in each year may be used for the department's 39688  
annual maintenance contract for database management software; and 39689  
up to \$200,000 in each year shall be used to support the data 39690  
warehouse project. 39691

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ALTERNATIVE EDUCATION PROGRAMS 39692

There is hereby created the Alternative Education Advisory 39693  
Council, which shall consist of one representative from each of 39694  
the following agencies: the Ohio Department of Education; the 39695  
Department of Youth Services; the Ohio Department of Alcohol and 39696  
Drug Addiction Services; the Department of Mental Health; the 39697  
Office of the Governor or, at the Governor's discretion, the 39698  
Office of the Lieutenant Governor; and the Office of the Attorney 39699  
General. 39700

Of the foregoing appropriation item 200-421, Alternative 39701  
Education Programs, not less than \$9,200,107 in each fiscal year 39702  
shall be used for the renewal of successful implementation grants 39703  
and for competitive matching grants to the 21 urban school 39704  
districts as defined in division (O) of section 3317.02 of the 39705  
Revised Code as it existed prior to July 1, 1998, and not less 39706  
than \$9,200,107 in each fiscal year shall be used for the renewal 39707  
of successful implementation of grants and for competitive 39708  
matching grants to rural and suburban school districts for 39709  
alternative educational programs for existing and new at-risk and 39710  
delinquent youth. Programs shall be focused on youth in one or 39711  
more of the following categories: those who have been expelled or 39712  
suspended, those who have dropped out of school or who are at risk 39713  
of dropping out of school, those who are habitually truant or 39714  
disruptive, or those on probation or on parole from a Department 39715  
of Youth Services facility. Grants shall be awarded according to 39716  
the criteria established by the Alternative Education Advisory 39717  
Council in 1999. Grants shall be awarded only to programs where 39718  
the grant would not serve as the program's primary source of 39719  
funding. These grants shall be administered by the Department of 39720  
Education. 39721

The Department of Education may waive compliance with any 39722  
minimum education standard established under section 3301.07 of 39723

the Revised Code for any alternative school that receives a grant 39724  
under this section on the grounds that the waiver will enable the 39725  
program to more effectively educate students enrolled in the 39726  
alternative school. 39727

Of the foregoing appropriation item 200-421, Alternative 39728  
Education Programs, up to \$480,552 in each fiscal year may be used 39729  
for program administration, monitoring, technical assistance, 39730  
support, research, and evaluation. Any unexpended balance may be 39731  
used to provide additional matching grants to urban, suburban, or 39732  
rural school districts as outlined above. 39733

Of the foregoing appropriation item 200-421, Alternative 39734  
Education Programs, \$313,386 in each fiscal year shall be used to 39735  
contract with the Center for Learning Excellence at The Ohio State 39736  
University to provide technical support for the project and the 39737  
completion of formative and summative evaluation of the grants. 39738

Of the foregoing appropriation item 200-421, Alternative 39739  
Education Programs, up to \$805,849 in each fiscal year shall be 39740  
used to support Amer-I-Can. 39741

SCHOOL MANAGEMENT ASSISTANCE 39742

The foregoing appropriation item 200-422, School Management 39743  
Assistance, shall be used by the Department of Education to 39744  
provide fiscal technical assistance and inservice education for 39745  
school district management personnel and to administer, monitor, 39746  
and implement the fiscal watch and fiscal emergency provisions 39747  
under Chapter 3316. of the Revised Code. 39748

POLICY ANALYSIS 39749

The foregoing appropriation item 200-424, Policy Analysis, 39750  
shall be used by the Department of Education to support a system 39751  
of administrative, statistical, and legislative education 39752  
information to be used for policy analysis. Staff supported by 39753  
this appropriation shall administer the development of reports, 39754

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analyses, and briefings to inform education policymakers of 39755  
current trends in education practice, efficient and effective use 39756  
of resources, and evaluation of programs to improve education 39757  
results. The database shall be kept current at all times. These 39758  
research efforts shall be used to supply information and analysis 39759  
of data to the General Assembly and other state policymakers, 39760  
including the Office of Budget and Management and the Legislative 39761  
Service Commission. 39762

The Department of Education may use funding from this 39763  
appropriation item to purchase or contract for the development of 39764  
software systems or contract for policy studies that will assist 39765  
in the provision and analysis of policy-related information. 39766  
Funding from this appropriation item also may be used to monitor 39767  
and enhance quality assurance for research-based policy analysis 39768  
and program evaluation to enhance the effective use of education 39769  
information to inform education policymakers. 39770

## TECH PREP ADMINISTRATION 39771

The foregoing appropriation item 200-425, Tech Prep 39772  
Administration, shall be used by the Department of Education to 39773  
support state-level activities designed to support, promote, and 39774  
expand tech prep programs. Use of these funds shall include, but 39775  
not be limited to, administration of grants, program evaluation, 39776  
professional development, curriculum development, assessment 39777  
development, program promotion, communications, and statewide 39778  
coordination of tech prep consortia. 39779

## OHIO EDUCATIONAL COMPUTER NETWORK 39780

The foregoing appropriation item 200-426, Ohio Educational 39781  
Computer Network, shall be used by the Department of Education to 39782  
maintain a system of information technology throughout Ohio and to 39783  
provide technical assistance for such a system in support of the 39784  
State Education Technology Plan pursuant to section 3301.07 of the 39785

Revised Code. 39786

Of the foregoing appropriation item 200-426, Ohio Educational 39787  
Computer Network, up to \$20,571,198 in fiscal year 2002 and up to 39788  
\$21,188,334 in fiscal year 2003 shall be used by the Department of 39789  
Education to support connection of all public school buildings to 39790  
the state's education network, to each other, and to the Internet. 39791  
In each fiscal year the Department of Education shall use these 39792  
funds to help reimburse data acquisition sites or school districts 39793  
for the operational costs associated with this connectivity. The 39794  
Department of Education shall develop a formula and guidelines for 39795  
the distribution of these funds to the data acquisition sites or 39796  
individual school districts. As used in this section, "public 39797  
school building" means a school building of any city, local, 39798  
exempted village, or joint vocational school district, or any 39799  
community school established under Chapter 3314. of the Revised 39800  
Code, or any educational service center building used for 39801  
instructional purposes. 39802

Of the foregoing appropriation item 200-426, Ohio Educational 39803  
Computer Network, up to \$2,043,938 in fiscal year 2002 and up to 39804  
\$2,095,037 in fiscal year 2003 shall be used for the Union Catalog 39805  
and InfOhio Network. 39806

The Department of Education shall use up to \$4,590,000 in 39807  
fiscal year 2002 and up to \$4,727,700 in fiscal year 2003 to 39808  
assist designated data acquisition sites with operational costs 39809  
associated with the increased use of the state's education network 39810  
by chartered nonpublic schools. The Department of Education shall 39811  
develop a formula and guidelines for distribution of these funds 39812  
to designated data acquisition sites. 39813

The remainder in each fiscal year of appropriation item 39814  
200-426, Ohio Educational Computer Network, shall be used to 39815  
support development, maintenance, and operation of a network of 39816  
uniform and compatible computer-based information and 39817

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instructional systems. The technical assistance shall include, but  
 not be restricted to, development and maintenance of adequate  
 computer software systems to support network activities. Program  
 funds may be used, through a formula and guidelines devised by the  
 department, to subsidize the activities of not more than 24  
 designated data acquisition sites, as defined by State Board of  
 Education rules, to provide school districts and chartered  
 nonpublic schools with computer-based student and teacher  
 instructional and administrative information services, including  
 approved computerized financial accounting, and to ensure the  
 effective operation of local automated administrative and  
 instructional systems. To broaden the scope of the use of  
 technology for education, the department may use up to \$250,000 in  
 each fiscal year to coordinate the activities of the computer  
 network with other agencies funded by the department or the state.  
 In order to improve the efficiency of network activities, the  
 department and data acquisition sites may jointly purchase  
 equipment, materials, and services from funds provided under this  
 appropriation for use by the network and, when considered  
 practical by the department, may utilize the services of  
 appropriate state purchasing agencies.

## ACADEMIC STANDARDS

The foregoing appropriation item 200-427, Academic Standards,  
 shall be used by the Department of Education to develop and  
 disseminate academic content standards. These funds shall be used  
 to develop academic content standards and curriculum models and to  
 fund communication of expectations to teachers, school districts,  
 parents, and communities.

**Section 44.07. SCHOOL IMPROVEMENT INITIATIVES**

Of the foregoing appropriation item 200-431, School  
 Improvement Initiatives, up to \$3,700,000 in fiscal year 2002

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shall be used to continue previously awarded venture capital 39849  
 grants of \$25,000 to 148 schools and up to \$975,000 in fiscal year 39850  
 2003 shall be used to continue previously awarded venture capital 39851  
 grants of \$25,000 to 39 schools. 39852

Of the foregoing appropriation item 200-431, School 39853  
 Improvement Initiatives, \$4,500,000 in fiscal year 2002 and 39854  
 \$5,000,000 in fiscal year 2003 shall be used for the development 39855  
 and distribution of school report cards pursuant to section 39856  
 3302.03 of the Revised Code, for the development of core 39857  
 competencies for the proficiency tests, and to support the 39858  
 recommendations of the Governor's Commission for Student Success. 39859

Of the foregoing appropriation item 200-431, School 39860  
 Improvement Initiatives, \$7,500,000 in fiscal year 2002 and 39861  
 \$8,500,000 in fiscal year 2003 shall be used to provide technical 39862  
 assistance to school districts that are declared to be in a state 39863  
 of academic watch or academic emergency under section 3302.03 of 39864  
 the Revised Code to develop their continuous improvement plans as 39865  
 required in section 3302.04 of the Revised Code. 39866

Of the foregoing appropriation item 200-431, School 39867  
 Improvement Initiatives, up to \$150,000 in each fiscal year shall 39868  
 be used to support a teacher-in-residence at the Governor's office 39869  
 and related support staff, travel expenses, and administrative 39870  
 overhead. 39871

## SCHOOL CONFLICT MANAGEMENT 39872

Of the foregoing appropriation item 200-432, School Conflict 39873  
 Management, amounts shall be used by the Department of Education 39874  
 for the purpose of providing dispute resolution and conflict 39875  
 management training, consultation, and materials for school 39876  
 districts, and for the purpose of providing competitive school 39877  
 conflict management grants to school districts. 39878

The Department of Education shall assist the Commission on 39879



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Dispute Resolution and Conflict Management in the development and 39880  
dissemination of the school conflict management program. The 39881  
assistance provided by the Department of Education shall include 39882  
the assignment of a full-time employee of the department to the 39883  
Commission on Dispute Resolution and Conflict Management to 39884  
provide technical and administrative support to maximize the 39885  
quality of dispute resolution and conflict management programs and 39886  
services provided to school districts. 39887

Of the foregoing appropriation item 200-432, School Conflict 39888  
Management, up to \$5,000 in fiscal year 2002 shall be used to 39889  
support the Character Council Initiative. The Initiative works to 39890  
instill character and values at all levels in the community. 39891

## READING/WRITING IMPROVEMENT 39892

Of the foregoing appropriation item 200-433, Reading/Writing 39893  
Improvement, up to \$12,396,970 in each fiscal year shall be used 39894  
for professional development in literacy for classroom teachers, 39895  
administrators, and literacy specialists. 39896

Of the foregoing appropriation item 200-433, Reading/Writing 39897  
Improvement, up to \$1,780,268 in fiscal year 2002 and up to 39898  
\$1,815,874 in fiscal year 2003 shall be used by the Department of 39899  
Education to fund the Reading Recovery Training Network, to cover 39900  
the cost of release time for the teacher trainers, and to provide 39901  
grants to districts to implement other reading improvement 39902  
programs on a pilot basis. Funds for this appropriation item may 39903  
also be used to conduct evaluations of the impact and 39904  
effectiveness of Reading Recovery and other reading improvement 39905  
programs. 39906

The remainder of appropriation item 200-433, Reading/Writing 39907  
Improvement, shall be used by the Department of Education to 39908  
develop and support reading and writing improvement programs by 39909  
providing a common assessment/profile instrument for elementary 39910

school buildings, literacy specialist support and training 39911  
programs, and incentives for teachers to complete professional 39912  
development programs. 39913

STUDENT ASSESSMENT 39914

The foregoing appropriation item 200-437, Student Assessment, 39915  
shall be used to develop, field test, print, distribute, score, 39916  
and report results from the tests required under sections 39917  
3301.0710 and 3301.0711 of the Revised Code and for similar 39918  
purposes as required by section 3301.27 of the Revised Code. 39919

SAFE SCHOOLS 39920

Of the foregoing appropriation item 200-438, Safe Schools, 39921  
\$230,000 in each fiscal year shall be used for the development and 39922  
operation of a Safe Schools Center. The Department of Education 39923  
shall oversee the creation of a center to serve as a coordinating 39924  
entity to assist school district personnel, parents, juvenile 39925  
justice representatives, and law enforcement in identifying 39926  
effective strategies and services for improving school safety and 39927  
reducing threats to the security of students and school personnel. 39928

Of the foregoing appropriation item 200-438, Safe Schools, up 39929  
to \$1,800,000 in each fiscal year shall be used for a safe-school 39930  
help line program for students, parents, and the community to 39931  
report threats to the safety of students or school personnel. The 39932  
Department of Education shall establish criteria to distribute 39933  
these funds to school districts whose superintendents indicate the 39934  
program would be a meaningful aid to school security. 39935

Of the foregoing appropriation item 200-438, Safe Schools, up 39936  
to \$20,000 in each fiscal year may be used by schools for the 39937  
Eddie Eagle Gun Safety Pilot Program. School districts wishing to 39938  
participate in the pilot program shall apply to the Department of 39939  
Education under guidelines established by the Superintendent of 39940  
Public Instruction. 39941

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AMERICAN SIGN LANGUAGE 39942

Of the foregoing appropriation item 200-441, American Sign 39943  
Language, up to \$153,000 in fiscal year 2002 and up to \$156,060 in 39944  
fiscal year 2003 shall be used to implement pilot projects for the 39945  
integration of American Sign Language deaf language into the 39946  
kindergarten through twelfth-grade curriculum. 39947

The remainder of the appropriation shall be used by the 39948  
Department of Education to provide supervision and consultation to 39949  
school districts in dealing with parents of handicapped children 39950  
who are deaf or hard of hearing, in integrating American Sign 39951  
Language as a foreign language, and in obtaining interpreters and 39952  
improving their skills. 39953

CHILD CARE LICENSING 39954

The foregoing appropriation item 200-442, Child Care 39955  
Licensing, shall be used by the Department of Education to license 39956  
and to inspect preschool and school-age child care programs in 39957  
accordance with sections 3301.52 to 3301.59 of the Revised Code. 39958

PROFESSIONAL RECRUITMENT 39959

Of the foregoing appropriation item 200-444, Professional 39960  
Recruitment, \$1,300,000 in each fiscal year shall be used by the 39961  
Department of Education to establish programs targeted at 39962  
recruiting underrepresented populations into the teaching 39963  
profession. In each year, the recruitment programs shall include, 39964  
but not be limited to, alternative teacher licensure or 39965  
certification programs emphasizing the recruitment of highly 39966  
qualified minority candidates into teaching, including emphasizing 39967  
the recruitment of highly qualified minority candidates into 39968  
teaching positions in schools that have a high percentage of 39969  
minority students. The recruitment programs also shall target 39970  
recruiting qualified candidates available as a result of 39971  
downsizing of the military and business sectors. Funding also 39972

shall be targeted to statewide, regional, and local programs that 39973  
are competitively selected as promising programs demonstrating the 39974  
potential of significantly increasing Ohio's minority teaching 39975  
force. 39976

The remainder of appropriation item 200-444 shall be used by 39977  
the Department of Education for recruitment programs targeting 39978  
special needs areas: recruiting prospective mathematics and 39979  
science teachers, recruiting special educators, recruiting 39980  
principals, developing a web-based placement bureau, establishing 39981  
a pre-collegiate program to target future teachers, and piloting 39982  
paraeducators-to-teacher programs. 39983

OHIOREADS ADMIN/VOLUNTEER SUPPORT 39984

The foregoing appropriation item 200-445, OhioReads 39985  
Admin/Volunteer Support, may be allocated by the OhioReads Council 39986  
for volunteer coordinators in public school buildings, to 39987  
educational service centers for costs associated with volunteer 39988  
coordination, for background checks for volunteers, to evaluate 39989  
the OhioReads Program, and for operating expenses associated with 39990  
administering the program. 39991

**Section 44.08.** EDUCATION MANAGEMENT INFORMATION SYSTEM 39992

The foregoing appropriation item 200-446, Education 39993  
Management Information System, shall be used by the Department of 39994  
Education to provide school districts with the means to implement 39995  
local automated information systems and to implement, develop, and 39996  
improve the Education Management Information System (EMIS) for the 39997  
common student information management software developed by the 39998  
Department of Education. 39999

Of the foregoing appropriation item 200-446, Education 40000  
Management Information System, up to \$1,100,000 in fiscal year 40001  
2002 may be used by the Department of Education to assist 40002

designated data acquisition sites or school districts with 40003  
deployment and implementation of the common student management 40004  
record system software, and for hardware, personnel, equipment, 40005  
staff development, software, and forms modification, as well as to 40006  
support EMIS special report activities in the department. 40007

Of the foregoing appropriation item 200-446, Education 40008  
Management Information System, up to \$2,213,639 in fiscal year 40009  
2002 and up to \$1,476,760 in fiscal year 2003 shall be distributed 40010  
to designated data acquisition sites for costs relating to 40011  
processing, storing, and transferring data for the effective 40012  
operation of the EMIS. These costs may include, but are not 40013  
limited to, personnel, hardware, software development, 40014  
communications connectivity, professional development, and support 40015  
services, and to provide services to participate in the State 40016  
Education Technology Plan pursuant to section 3301.07 of the 40017  
Revised Code. 40018

Of the foregoing appropriation item 200-446, Education 40019  
Management Information System, up to \$7,763,297 in fiscal year 40020  
2002 and up to \$8,999,708 in fiscal year 2003 shall be distributed 40021  
to school districts, community schools established under Chapter 40022  
3314. of the Revised Code, education service centers, and joint 40023  
vocational school districts on a per-pupil basis. From this 40024  
funding, each school district or community school established 40025  
under Chapter 3314. of the Revised Code with enrollment greater 40026  
than 100 students and each vocational school district shall 40027  
receive a minimum of \$5,000 for each year of the biennium. Each 40028  
school district or community school established under Chapter 40029  
3314. of the Revised Code with enrollment between one and one 40030  
hundred and each education service center and each county board of 40031  
MR/DD that submits data through EMIS shall receive \$3,000 for each 40032  
year of the biennium. This money shall be used for costs 40033  
associated with the development and operation of local automated 40034

record-based information systems that provide data as required by 40035  
the education management information system, and facilitate local 40036  
district, school, and classroom management activities. 40037

GED TESTING/ADULT HIGH SCHOOL 40038

The foregoing appropriation item 200-447, GED Testing/Adult 40039  
High School, shall be used to provide General Educational 40040  
Development (GED) testing at no cost to applicants, pursuant to 40041  
rules adopted by the State Board of Education. The Department of 40042  
Education shall reimburse school districts and community schools, 40043  
created in accordance with Chapter 3314. of the Revised Code, for 40044  
a portion of the costs incurred in providing summer instructional 40045  
or intervention services to students who have not graduated due to 40046  
their inability to pass one or more parts of the state's ninth 40047  
grade proficiency test. School districts shall also provide such 40048  
services to students who are residents of the district pursuant to 40049  
section 3313.64 of the Revised Code, but who are enrolled in 40050  
chartered, nonpublic schools. The services shall be provided in 40051  
the public school, in nonpublic schools, in public centers, or in 40052  
mobile units located on or off the nonpublic school premises. No 40053  
school district shall provide summer instructional or intervention 40054  
services to nonpublic school students as authorized by this 40055  
section unless such services are available to students attending 40056  
the public schools within the district. No school district shall 40057  
provide services for use in religious courses, devotional 40058  
exercises, religious training, or any other religious activity. 40059  
Chartered, nonpublic schools shall pay for any unreimbursed costs 40060  
incurred by school districts for providing summer costs incurred 40061  
by school districts for providing summer instruction or 40062  
intervention services to students enrolled in chartered, nonpublic 40063  
schools. School districts may provide these services to students 40064  
directly or contract with postsecondary or nonprofit 40065  
community-based institutions in providing instruction. The 40066

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appropriation also shall be used for state reimbursement to school 40067  
 districts for adult high school continuing education programs 40068  
 pursuant to section 3313.531 of the Revised Code or for costs 40069  
 associated with awarding adult high school diplomas under section 40070  
 3313.611 of the Revised Code. 40071

## COMMUNITY SCHOOLS 40072

Of the foregoing appropriation item 200-455, Community 40073  
 Schools, up to \$100,000 in each fiscal year may be used by the 40074  
 Lucas County Educational Service Center to pay for additional 40075  
 services provided to community schools, subject to the reporting 40076  
 by the service center of actual expenses incurred to the 40077  
 Department of Education. Up to \$1,628,935 in fiscal year 2002 and 40078  
 up to \$1,724,517 in fiscal year 2003 may be used by the Office of 40079  
 School Options in the Department of Education for additional 40080  
 services and responsibilities under section 3314.11 of the Revised 40081  
 Code. 40082

The remaining appropriation may be used by the Department of 40083  
 Education and the Lucas County Educational Service Center to make 40084  
 grants of up to \$50,000 to each proposing group with a preliminary 40085  
 agreement obtained under division (C)(2) of section 3314.02 of the 40086  
 Revised Code in order to defray planning and initial start-up 40087  
 costs. In the first year of operation of a community school, the 40088  
 Department of Education and the Lucas County Educational Service 40089  
 Center may make a grant of no more than \$100,000 to the governing 40090  
 authority of the school to partially defray additional start-up 40091  
 costs. The amount of the grant shall be based on a thorough 40092  
 examination of the needs of the community school. The Department 40093  
 of Education and the Lucas County Educational Service Center shall 40094  
 not utilize moneys received under this section for any other 40095  
 purpose other than those specified under this section. The 40096  
 department shall allocate an amount to the Lucas County 40097  
 Educational Service Center for grants to schools in the Lucas 40098

County area under this paragraph.	40099
A community school awarded start-up grants from appropriation	40100
item 200-613, Public Charter Schools (Fund 3T4), shall not be	40101
eligible for grants under this section.	40102
<b>Section 44.09. SCHOOL FINANCE EQUITY</b>	40103
The foregoing appropriation item 200-500, School Finance	40104
Equity, shall be distributed to school districts based on the	40105
formula specified in section 3317.0213 of the Revised Code.	40106
<b>Section 44.10. BASE COST FUNDING</b>	40107
The foregoing appropriation item 200-501, Base Cost Funding,	40108
includes \$86,794,676 in fiscal year 2003 for the state education	40109
aid offset due to the change in public utility valuation as a	40110
result of Am. Sub. S.B. 3 and Am. Sub. S.B. 287, both of the 123rd	40111
General Assembly. This amount represents the total state education	40112
aid offset due to the valuation change for school districts and	40113
joint vocational school districts from all relevant line item	40114
sources. If it is determined that the state education aid offset	40115
is more than \$86,794,676, the Controlling Board may increase the	40116
appropriation for item 200-501, Base Cost Funding, by the	40117
difference amount if presented with such a request from the	40118
Department of Education. The appropriation increase, if any, is	40119
hereby appropriated. If it is determined that the state education	40120
aid offset is less than \$86,794,676, the Director of Budget and	40121
Management shall then reduce the appropriation for item 200-501,	40122
Base Cost Funding, by the difference amount and notify the	40123
Controlling Board of this action. The appropriation decrease	40124
determined by the Director of Budget and Management, if any, is	40125
hereby approved, and appropriations are hereby reduced by the	40126
amount determined.	40127
Of the foregoing appropriation item 200-501, Base Cost	40128



Funding, up to \$425,000 shall be expended in each year of the 40129  
biennium for court payments pursuant to section 2151.357 of the 40130  
Revised Code; an amount shall be available each year of the 40131  
biennium for the cost of the reappraisal guarantee pursuant to 40132  
section 3317.04 of the Revised Code; an amount shall be available 40133  
in each year of the biennium to fund up to 225 full-time 40134  
equivalent approved GRADS teacher grants pursuant to division (R) 40135  
of section 3317.024 of the Revised Code; an amount shall be 40136  
available in each year of the biennium to make payments to school 40137  
districts pursuant to division (A)(2) of section 3317.022 of the 40138  
Revised Code; an amount shall be available in fiscal year 2003 to 40139  
make payments to school districts pursuant to division (F) of 40140  
section 3317.022 of the Revised Code; and up to \$15,000,000 in 40141  
each year of the biennium shall be reserved for payments pursuant 40142  
to sections 3317.026, 3317.027, and 3317.028 of the Revised Code 40143  
except that the Controlling Board may increase the \$15,000,000 40144  
amount if presented with such a request from the Department of 40145  
Education. Of the foregoing appropriation item 200-501, Base Cost 40146  
Funding, up to \$14,000,000 shall be used in each fiscal year to 40147  
provide additional state aid to school districts for special 40148  
education students pursuant to division (C)(4) of section 3317.022 40149  
of the Revised Code; up to \$2,000,000 in each year of the biennium 40150  
shall be reserved for Youth Services tuition payments pursuant to 40151  
section 3317.024 of the Revised Code; and up to \$52,000,000 in 40152  
each fiscal year shall be reserved to fund the state reimbursement 40153  
of educational service centers pursuant to section 3317.11 of the 40154  
Revised Code. 40155

Of the foregoing appropriation item 200-501, Base Cost 40156  
Funding, up to \$1,000,000 in each fiscal year shall be used by the 40157  
Department of Education for a pilot program to pay for educational 40158  
services for youth who have been assigned by a juvenile court or 40159  
other authorized agency to any of the facilities described in 40160

division (A) of the section titled "Private Treatment Facility Pilot Project." 40161  
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The remaining portion of appropriation item 200-501, Base Cost Funding, shall be expended for the public schools of city, local, exempted village, and joint vocational school districts, including base cost funding, special education weight funding, special education speech service enhancement funding, career-technical education weight funding, career-technical education associated service funding, guarantee funding, and teacher training and experience funding pursuant to sections 3317.022, 3317.023, 3317.0212, and 3317.16 of the Revised Code. 40163  
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Appropriation items 200-500, School Finance Equity, 200-501, Base Cost Funding, 200-502, Pupil Transportation, 200-520, Disadvantaged Pupil Impact Aid, 200-521, Gifted Pupil Program, 200-525, Parity Aid, and 200-546, Charge-Off Supplement, other than specific set-asides, are collectively used to pay state formula aid obligations for school districts and joint vocational school districts pursuant to Chapter 3317. of the Revised Code. The first priority of these appropriation items, with the exception of specific set-asides, is to fund state formula aid obligations under Chapter 3317. of the Revised Code. It may be necessary to reallocate funds among these appropriation items in order to meet state formula aid obligations. If it is determined that it is necessary to transfer funds among these appropriation items to meet state formula aid obligations, the Department of Education shall seek approval from the Controlling Board to transfer funds among these appropriation items. 40172  
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**Section 44.11. SUPPLEMENTAL PAYMENT** 40188

Upon the recommendation of the Superintendent of Public Instruction, and subject to the approval of the Controlling Board, the Department of Education shall pay a school district in fiscal 40189  
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year 2002 an amount not greater than the difference between the 40192  
following: 40193

(A) The cost of increasing teachers' salaries above the 40194  
district's salary schedule to comply with division (C) of section 40195  
3317.13 of the Revised Code as amended by this act, multiplied by 40196  
one hundred fourteen per cent; 40197

(B) The district's increases in state funds for fiscal year 40198  
2002. 40199

The increases in state funds for fiscal year 2002 shall be 40200  
calculated by determining additional state funds received for 40201  
fiscal year 2002 under sections 3317.022, 3317.023, 3317.029, 40202  
3317.0212, and 3317.053 and division (P) of section 3317.024 of 40203  
the Revised Code and uncodified sections of this act, above the 40204  
amount of state funds the district received for fiscal year 2001 40205  
under sections 3317.022, 3317.023, 3317.029, 3317.0212, and 40206  
3317.162 and division (P) of section 3317.024 of the Revised Code 40207  
and uncodified sections of Am. Sub. H.B. 282 of the 123rd General 40208  
Assembly. 40209

The Department shall determine application procedures and a 40210  
schedule for applications and payments under this section, which 40211  
shall be subject to the approval of the Controlling Board. The 40212  
Department may pay one-half of an estimated amount of a district's 40213  
payment under this section during the first half of fiscal year 40214  
2002, and the remainder of the actual calculated amount during the 40215  
second half of the fiscal year. Subject to the approval of the 40216  
Controlling Board, the amount of any overpayments under this 40217  
section shall be deducted from payments made to the school 40218  
district under Chapter 3317. of the Revised Code for the remainder 40219  
of the fiscal year. 40220

**Section 44.12. PUPIL TRANSPORTATION** 40221

## As Reported by the House Finance and Appropriations Committee

Of the foregoing appropriation item 200-502, Pupil Transportation, up to \$800,000 in fiscal year 2002 and up to \$822,400 in fiscal year 2003 may be used by the Department of Education for training prospective and experienced school bus drivers in accordance with training programs prescribed by the department; an amount shall be available in each year of the biennium to be used for special education transportation reimbursements. The reimbursement rate in each year shall be based on the rate defined in division (D) of section 3317.022 of the Revised Code. The remainder of appropriation item 200-502, Pupil Transportation, shall be used for the state reimbursement of public school districts' costs in transporting pupils to and from the school they attend in accordance with the district's policy, State Board of Education standards, and the Revised Code.

## BUS PURCHASE ALLOWANCE

The foregoing appropriation item 200-503, Bus Purchase Allowance, shall be distributed to school districts and educational service centers pursuant to rules adopted under section 3317.07 of the Revised Code. Up to 25 per cent of the amount appropriated may be used to reimburse school districts and educational service centers for the purchase of buses to transport handicapped and nonpublic school students.

## SCHOOL LUNCH

The foregoing appropriation item 200-505, School Lunch Match, shall be used to provide matching funds to obtain federal funds for the school lunch program.

**Section 44.13. ADULT LITERACY EDUCATION**

The foregoing appropriation item 200-509, Adult Literacy Education, shall be used to support adult basic and literacy education instructional programs and the State Literacy Resource

Center Program. 40252

Of the foregoing appropriation item 200-509, Adult Literacy 40253  
Education, up to \$543,150 in fiscal year 2002 and up to \$554,013 40254  
in fiscal year 2003 shall be used for the support and operation of 40255  
the State Literacy Resource Center. 40256

The remainder shall be used to continue to satisfy the state 40257  
match and maintenance of effort requirements for the support and 40258  
operation of the Department of Education-administered 40259  
instructional grant program for adult basic and literacy education 40260  
in accordance with the department's state plan for adult basic and 40261  
literacy education as approved by the State Board of Education and 40262  
the Secretary of the United States Department of Education. 40263

AUXILIARY SERVICES 40264

The foregoing appropriation item 200-511, Auxiliary Services, 40265  
shall be used by the State Board of Education for the purpose of 40266  
implementing section 3317.06 of the Revised Code. Of the 40267  
appropriation, up to \$1,250,000 in fiscal year 2002 and up to 40268  
\$1,500,000 in fiscal year 2003 may be used for payment of the 40269  
Post-Secondary Enrollment Options Program for nonpublic students 40270  
pursuant to section 3365.10 of the Revised Code. 40271

STUDENT INTERVENTION SERVICES 40272

The foregoing appropriation item 200-513, Student 40273  
Intervention Services, shall be used to assist districts providing 40274  
the intervention services specified in section 3313.608 of the 40275  
Revised Code. The Department of Education shall establish 40276  
guidelines for the use and distribution of these moneys. School 40277  
districts receiving funds from this appropriation shall report to 40278  
the Department of Education on how funds were used. 40279

No later than July 15, 2002, the Director of Budget and 40280  
Management shall transfer \$35,000,000 from Fund 3W6, TANF 40281  
Education, to the General Revenue Fund. The transferred funds are 40282

appropriated for the appropriation item 200-513, Student  
Intervention Services. The foregoing appropriation item 200-513,  
Student Intervention Services, includes transferred funds of  
\$35,000,000 in fiscal year 2003.

The Department of Education shall comply with all TANF  
requirements, including reporting requirements and timelines, as  
specified in state and federal laws, federal regulations, state  
rules, and the Title IV-A state plan, and is responsible for  
payment of any adverse audit finding, final disallowance of  
federal financial participation, or other sanction or penalty  
issued by the federal government or other entity concerning these  
funds.

POST-SECONDARY/ADULT CAREER-TECHNICAL EDUCATION 40295

The foregoing appropriation item 200-514,  
Post-Secondary/Adult Career-Technical Education, shall be used by  
the State Board of Education to provide post-secondary/adult  
career-technical education under sections 3313.52 and 3313.53 of  
the Revised Code.

Of the foregoing appropriation item 200-514,  
Post-Secondary/Adult Career-Technical Education, up to \$500,000 in  
each fiscal year shall be allocated for the Ohio Career  
Information System (OCIS) and used for the dissemination of career  
information data to public schools, libraries, rehabilitation  
centers, two- and four-year colleges and universities, and other  
governmental units.

Of the foregoing appropriation item 200-514,  
Post-Secondary/Adult Career-Technical Education, up to \$30,000 in  
each fiscal year shall be used for the statewide coordination of  
the activities of the Ohio Young Farmers.

DISADVANTAGED PUPIL IMPACT AID 40312

The foregoing appropriation item 200-520, Disadvantaged Pupil 40313

Impact Aid, shall be distributed to school districts according to 40314  
section 3317.029 of the Revised Code. However, no money shall be 40315  
distributed for all-day kindergarten to any school district whose 40316  
three-year average formula ADM exceeds 17,500 but whose DPIA index 40317  
is not at least equal to 1.00 in each fiscal year, unless the 40318  
Department of Education certifies that sufficient funds exist in 40319  
this appropriation to make all other payments required by section 40320  
3317.029 of the Revised Code. 40321

The Department of Education shall pay all-day, everyday 40322  
kindergarten funding to all school districts in fiscal year 2002 40323  
and fiscal year 2003 that qualified for and provided the service 40324  
in a preceding fiscal year pursuant to section 3317.029 of the 40325  
Revised Code, regardless of changes to such districts' DPIA 40326  
indexes in fiscal year 2002 and fiscal year 2003. 40327

The Department of Education shall pay to community schools an 40328  
amount for all-day kindergarten if the school district in which 40329  
the student is entitled to attend school is eligible but does not 40330  
receive a payment for all-day kindergarten, pursuant to division 40331  
(B) of section 3314.13 of the Revised Code, and the student is 40332  
reported by the community school as enrolled in all-day 40333  
kindergarten at the community school. 40334

Of the foregoing appropriation item 200-520, Disadvantaged 40335  
Pupil Impact Aid, up to \$3,200,000 in fiscal year 2002 and up to 40336  
\$3,300,000 in fiscal year 2003 shall be used for school breakfast 40337  
programs. Of these amounts, up to \$500,000 shall be used each year 40338  
by the Department of Education to provide start-up grants to rural 40339  
school districts and to school districts with less than 1,500 ADM 40340  
that start school breakfast programs. The remainder of the 40341  
appropriation shall be used to: (1) partially reimburse school 40342  
buildings within school districts that are required to have a 40343  
school breakfast program pursuant to section 3313.813 of the 40344  
Revised Code, at a rate decided by the department, for each 40345

breakfast served to any pupil enrolled in the district; (2) 40346  
partially reimburse districts participating in the National School 40347  
Lunch Program that have at least 20 per cent of students who are 40348  
eligible for free and reduced meals according to federal 40349  
standards, at a rate decided by the department; and (3) to 40350  
partially reimburse districts participating in the National School 40351  
Lunch Program for breakfast served to children eligible for free 40352  
and reduced meals enrolled in the district, at a rate decided by 40353  
the department. 40354

Of the portion of the funds distributed to the Cleveland City 40355  
School District under section 3317.029 of the Revised Code 40356  
calculated under division (F)(2) of that section, up to 40357  
\$14,903,943 in fiscal year 2002 and up to \$18,066,820 in fiscal 40358  
year 2003 shall be used to operate the pilot school choice program 40359  
in the Cleveland City School District pursuant to sections 40360  
3313.974 to 3313.979 of the Revised Code. 40361

Of the foregoing appropriation item 200-520, Disadvantaged 40362  
Pupil Impact Aid, \$1,000,000 in each fiscal year shall be used to 40363  
support dropout recovery programs administered by the Department 40364  
of Education, Jobs for Ohio's Graduates Program. 40365

**Section 44.14. GIFTED PUPIL PROGRAM** 40366

The foregoing appropriation item 200-521, Gifted Pupil 40367  
Program, shall be used for gifted education units not to exceed 40368  
1,050 in fiscal year 2002 and 1,100 in fiscal year 2003 pursuant 40369  
to division (P) of section 3317.024 and division (F) of section 40370  
3317.05 of the Revised Code. 40371

Of the foregoing appropriation item 200-521, Gifted Pupil 40372  
Program, up to \$5,000,000 in each fiscal year of the biennium may 40373  
be used as an additional supplement for identifying gifted 40374  
students pursuant to Chapter 3324. of the Revised Code. 40375



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Of the foregoing appropriation item 200-521, Gifted Pupil Program, the Department of Education may expend up to \$1,000,000 each year for the Summer Honors Institute for gifted freshman and sophomore high school students. Up to \$600,000 in each fiscal year shall be used for research and demonstration projects. The Department of Education shall research and evaluate the effectiveness of gifted education programs in Ohio. Up to \$70,000 in each year shall be used for the Ohio Summer School for the Gifted (Martin Essex Program).

**Section 44.15. PARITY AID**

The foregoing appropriation item 200-525, Parity Aid, shall be distributed to school districts based on the formulas specified in section 3317.0217 of the Revised Code.

## NONPUBLIC ADMINISTRATIVE COST REIMBURSEMENT

The foregoing appropriation item 200-532, Nonpublic Administrative Cost Reimbursement, shall be used by the State Board of Education for the purpose of implementing section 3317.063 of the Revised Code.

## DESEGREGATION COSTS

The foregoing appropriation item 200-534, Desegregation Costs, shall be used to pay the legal fees associated with desegregation cases brought against the state.

As part of managing state desegregation costs, any board of education of a school district subject to a federal court desegregation order that requires the district board to bus students for the purpose of racial balance shall, within one year after the effective date of this section:

(1) Update its plan required under Am. Sub. H.B. 298 of the 119th General Assembly designed to satisfy the court so as to obtain release from the court's desegregation order; and

(2) Submit an updated copy of the plan to the State Board of Education. 40406  
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Upon request of the district board, the State Board shall provide technical assistance to the school district board in developing a plan. 40408  
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Within ninety days after the date on which the plan is submitted to the State Board of Education, the district board, or the district board and the State Board of Education jointly if both are parties to the desegregation case, shall submit the plan to the court and apply for release from the court's desegregation order. 40411  
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**Section 44.16. SPECIAL EDUCATION ENHANCEMENTS** 40417

Of the foregoing appropriation item 200-540, Special Education Enhancements, up to \$45,295,000 in fiscal year 2002 and up to \$47,809,750 in fiscal year 2003 shall be used to fund special education and related services at county boards of mental retardation and developmental disabilities for eligible students under section 3317.20 of the Revised Code. Up to \$2,500,000 shall be used in each fiscal year to fund up to 57 special education classroom and related services units at institutions. 40418  
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Of the foregoing appropriation item 200-540, Special Education Enhancements, up to \$3,293,959 in fiscal year 2002 and up to \$3,425,717 in fiscal year 2003 shall be used for home instruction for handicapped children; up to \$1,500,000 in each fiscal year shall be used for parent mentoring programs; and up to \$2,744,966 in fiscal year 2002 and up to \$2,854,764 in fiscal year 2003 may be used for school psychology interns. 40426  
40427  
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Of the foregoing appropriation item 200-540, Special Education Enhancements, \$3,852,160 in fiscal year 2002 and up to \$4,006,246 in fiscal year 2003 shall be used by the Department of 40433  
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40435

Education to assist school districts in funding aides pursuant to 40436  
paragraph (A)(3)(c)(i)(b) of rule 3301-51-04 of the Administrative 40437  
Code. 40438

Of the foregoing appropriation item 200-540, Special 40439  
Education Enhancements, \$78,623,506 in each fiscal year shall be 40440  
distributed by the Department of Education to county boards of 40441  
mental retardation and developmental disabilities, educational 40442  
service centers, and school districts for preschool special 40443  
education units and preschool supervisory units in accordance with 40444  
section 3317.161 of the Revised Code. The department may reimburse 40445  
county boards of mental retardation and developmental 40446  
disabilities, educational service centers, and school districts 40447  
for related services as defined in rule 3301-31-05 of the 40448  
Administrative Code, for preschool occupational and physical 40449  
therapy services provided by a physical therapy assistant and 40450  
certified occupational therapy assistant, and for an instructional 40451  
assistant. To the greatest extent possible, the Department of 40452  
Education shall allocate these units to school districts and 40453  
educational service centers. The Controlling Board may approve the 40454  
transfer of unallocated funds from appropriation item 200-501, 40455  
Base Cost Funding, to appropriation item 200-540, Special 40456  
Education Enhancements, to fully fund existing units as necessary 40457  
or to fully fund additional units. The Controlling Board may 40458  
approve the transfer of unallocated funds from appropriation item 40459  
200-540, Special Education Enhancements, to appropriation item 40460  
200-501, Base Cost Funding, to fully fund the special education 40461  
weight cost funding. 40462

The Department of Education shall require school districts, 40463  
educational service centers, and county MR/DD boards serving 40464  
preschool children with disabilities to document child progress 40465  
using a common instrument prescribed by the department and report 40466  
results annually. The reporting dates and methodology shall be 40467

determined by the department. 40468

The department shall adopt rules addressing the use of 40469  
screening and assessment data including, but not limited to: 40470

(1) Protection of the identity of individual children through 40471  
assignment of a unique, but not personally identifiable, code; 40472  
40473

(2) Parents' rights; and 40474

(3) Use of the child data by school personnel as it relates 40475  
to kindergarten entrance. 40476

Of the foregoing appropriation item 200-540, Special 40477  
Education Enhancements, up to \$808,081 in fiscal year 2002 and up 40478  
to \$832,323 in fiscal year 2003 shall be allocated to provide 40479  
grants to research-based reading mentoring programs for students 40480  
with disabilities in kindergarten through fourth grade. Priority 40481  
shall be given to mentoring programs that have been recognized by 40482  
the Education Commission of the States as promising educational 40483  
practices for accelerating student achievement, are easily 40484  
replicated, have strong evaluative components, and have goals 40485  
aligned to the Ohio Proficiency Test. Programs may be implemented 40486  
at times deemed most appropriate. Certified staff shall administer 40487  
these programs and testing of participants shall be required prior 40488  
to, during, and after participation in these programs. The results 40489  
of the tests shall be reported to the Governor, Superintendent of 40490  
Public Instruction, and General Assembly. 40491

40492

Of the foregoing appropriation item 200-540, Special 40493  
Education Enhancements, up to \$86,000 in each fiscal year shall be 40494  
used to conduct a collaborative pilot program to provide 40495  
educational services and develop best educational practices for 40496  
autistic children. The pilot program shall include, but not be 40497  
limited to, the involvement of the Wood County Board of Mental 40498

Retardation and Developmental Disabilities, Wood County 40499  
Educational Services Center, Children's Resource Center of Wood 40500  
County, and the Family and Children First Council of Wood County. 40501

Of the foregoing appropriation item 200-540, Special 40502  
Education Enhancements, up to \$303,030 in fiscal year 2002 and up 40503  
to \$312,121 in fiscal year 2003 shall be expended to conduct a 40504  
demonstration project involving language and literacy intervention 40505  
teams supporting student acquisition of language and literacy 40506  
skills. The demonstration project shall demonstrate improvement of 40507  
language and literacy skills of at-risk learners under the 40508  
instruction of certified speech language pathologists and 40509  
educators. Baseline data shall be collected and comparison data 40510  
for fiscal year 2002 and fiscal year 2003 shall be collected and 40511  
reported to the Governor, OhioReads Council, Department of 40512  
Education, and the General Assembly. 40513

**Section 44.17. CAREER-TECHNICAL EDUCATION ENHANCEMENTS** 40514

Of the foregoing appropriation item 200-545, Career-Technical 40515  
Education Enhancements, up to \$2,616,001 in each fiscal year shall 40516  
be used to fund career-technical education units at institutions. 40517  
Up to \$4,200,000 in fiscal year 2002 and up to \$4,182,775 in 40518  
fiscal year 2003 shall be used to fund the Jobs for Ohio Graduates 40519  
(JOG) program. 40520

Of the foregoing appropriation item 200-545, Career-Technical 40521  
Education Enhancements, up to \$5,250,000 in fiscal year 2002 and 40522  
up to \$6,000,000 in fiscal year 2003 shall be used by the 40523  
Department of Education to fund competitive grants to tech prep 40524  
consortia that expand the number of students enrolled in tech prep 40525  
programs. These grant funds shall be used to directly support 40526  
expanded tech prep programs provided to students enrolled in 40527  
school districts, including joint vocational school districts, and 40528  
affiliated higher education institutions. 40529

If federal funds for career-technical education cannot be used for local school district leadership without being matched by state funds, then an amount as determined by the Superintendent of Public Instruction shall be made available from state funds appropriated for career-technical education. If any state funds are used for this purpose, federal funds in an equal amount shall be distributed for career-technical education in accordance with authorization of the state plan for vocational education for Ohio as approved by the Secretary of the United States Department of Education.

Of the foregoing appropriation item 200-545, Career-Technical Education Enhancements, \$5,707,573 in each fiscal year shall be used to provide an amount to each eligible school district for the replacement or updating of equipment essential for the instruction of students in job skills taught as part of a career-technical program or programs approved for such instruction by the State Board of Education. School districts replacing or updating career-technical education equipment may purchase or lease such equipment. The Department of Education shall review and approve all equipment requests and may allot appropriated funds to eligible school districts on the basis of the number of full-time equivalent workforce development teachers in all eligible districts making application for funds.

The State Board of Education may adopt standards of need for equipment allocation. Pursuant to the adoption of any such standards of need by the State Board of Education, appropriated funds may be allotted to eligible districts according to such standards. Equipment funds allotted under either process shall be provided to a school district on a 30, 40, or 50 per cent of cost on the basis of a district career-technical priority index rating developed by the Department of Education for all districts each year. The career-technical priority index shall give preference to

districts with a large percentage of disadvantaged students and 40562  
shall include other socio-economic factors as determined by the 40563  
State Board of Education. 40564

Of the foregoing appropriation item 200-545, Career-Technical 40565  
Education Enhancements, up to \$3,900,000 in each fiscal year shall 40566  
be used to support existing High Schools That Work (HSTW) sites, 40567  
develop new sites, fund technical assistance, and support regional 40568  
centers and middle school programs. The purpose of HSTW is to 40569  
combine challenging academic courses and modern vocational and 40570  
technical studies to raise the academic achievement of students. 40571  
It provides intensive technical assistance, focused staff 40572  
development, targeted assessment services, and ongoing 40573  
communications and networking opportunities. 40574

**Section 44.18. CHARGE-OFF SUPPLEMENT** 40575

The foregoing appropriation item 200-546, Charge-Off 40576  
Supplement, shall be used by the Department of Education to make 40577  
payments pursuant to section 3317.0216 of the Revised Code. 40578

**COUNTY MR/DD BOARDS - VEHICLE PURCHASES** 40579

The foregoing appropriation item 200-552, County MR/DD Boards 40580  
Vehicle Purchases, shall be used to provide financial assistance 40581  
to MR/DD boards for the purchase of vehicles as permitted in 40582  
section 3317.07 of the Revised Code. 40583

**COUNTY MR/DD BOARDS - TRANSPORTATION** 40584

The foregoing appropriation item 200-553, County MR/DD Boards 40585  
Transportation Operating, shall be used to provide financial 40586  
assistance for transportation operating costs as provided in 40587  
division (M) of section 3317.024 of the Revised Code. 40588

**EMERGENCY LOAN INTEREST SUBSIDY** 40589

The foregoing appropriation item 200-558, Emergency Loan 40590

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Interest Subsidy, shall be used to provide a subsidy to school districts receiving emergency school loans pursuant to section 3313.484 of the Revised Code. The subsidy shall be used to pay these districts the difference between the amount of interest the district is paying on an emergency loan, and the interest that the district would have paid if the interest rate on the loan had been two per cent.

**Section 44.19. OHIOREADS GRANTS** 40598

Of the foregoing appropriation item 200-566, OhioReads Grants, \$22,148,000 each year shall be disbursed by the OhioReads Office in the Department of Education at the direction of the OhioReads Council to provide classroom grants to public schools in city, local, and exempted village school districts; community schools; and educational service centers serving kindergarten through fourth grade students.

Of the foregoing appropriation item 200-566, OhioReads Grants, \$5,000,000 each year shall be disbursed by the OhioReads Office in the Department of Education at the direction of the OhioReads Council to provide community matching grants to community organizations and associations, libraries, and others for tutoring, tutor recruitment and training, and parental involvement.

Grants awarded by the OhioReads Council are intended to improve reading outcomes, especially on the fourth grade reading proficiency test.

**SCHOOL IMPROVEMENT INCENTIVE GRANTS** 40616

Of the foregoing appropriation item 200-570, School Improvement Incentive Grants, up to \$750,000 shall be used to provide grants of up to \$50,000 each to educational best practices award winners selected for superior performance by BEST, Building



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Excellent Schools for Today and the 21st Century. 40621

Any grants awarded from the foregoing appropriation item 40622  
 200-570, School Improvement Incentive Grants, shall be awarded to 40623  
 individual school buildings, educational service centers, or joint 40624  
 vocational school districts, as appropriate. Grant awards shall be 40625  
 expended for staff development, classroom equipment, materials, 40626  
 and books. The principal or administrator of each grantee shall 40627  
 decide how best to use the grant award, with input from staff 40628  
 members, consistent with the budget and grant award for the grant. 40629

Of the foregoing appropriation item 200-570, School 40630  
 Improvement Incentive Grants, \$50,000 in each fiscal year shall be 40631  
 used to support the Bellefaire Jewish Children's Bureau. 40632

Of the foregoing appropriation item 200-570, School 40633  
 Improvement Incentive Grants, \$50,000 in each fiscal year shall be 40634  
 used to support the Cleveland School of Art. 40635

Of the foregoing appropriation item 200-570, School 40636  
 Improvement Incentive Grants, \$50,000 in each fiscal year shall be 40637  
 used to support the Tuscarawas County Educational Service Center. 40638

Of the foregoing appropriation item 200-570, School 40639  
 Improvement Incentive Grants, \$50,000 in each fiscal year shall be 40640  
 used to support LEAF. 40641

Of the foregoing appropriation item 200-570, School 40642  
 Improvement Incentive Grants, \$50,000 in each fiscal year shall be 40643  
 used to support the Toledo Institute. 40644

SUBSTANCE ABUSE PREVENTION 40645

Of the foregoing appropriation item 200-574, Substance Abuse 40646  
 Prevention, up to \$1,660,200 in each fiscal year shall be used for 40647  
 the Safe and Drug Free Schools Coordinators Program. Of the 40648  
 foregoing appropriation item 200-574, Substance Abuse Prevention, 40649  
 up to \$288,000 in each fiscal year of the biennium shall be used 40650

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for the Substance Abuse Prevention Student Assistance Program. The 40651  
Department of Education and the Department of Alcohol and Drug 40652  
Addiction Services shall jointly develop and approve a plan for 40653  
the expenditure of these funds including, but not limited to, the 40654  
development of position descriptions and training specifications 40655  
for safe and drug free schools coordinators. Safe and drug free 40656  
schools coordinators shall possess or be in the process of 40657  
obtaining credentials issued by the Ohio Credentialing Board for 40658  
Chemical Dependency Professionals or other credentials recognized 40659  
by that board. 40660

## AUXILIARY SERVICES MOBILE REPAIR 40661

Notwithstanding section 3317.064 of the Revised Code, if the 40662  
unobligated cash balance is sufficient, the Treasurer of State 40663  
shall transfer \$1,500,000 in fiscal year 2002 within thirty days 40664  
after the effective date of this section and \$1,500,000 in fiscal 40665  
year 2003 by August 1, 2002, from the Auxiliary Services Personnel 40666  
Unemployment Compensation Fund to the Department of Education's 40667  
Auxiliary Services Mobile Repair Fund (Fund 598). 40668

**Section 44.20.** LOTTERY PROFITS EDUCATION FUND 40669

Appropriation item 200-612, Base Cost Funding (Fund 017), 40670  
shall be used in conjunction with appropriation item 200-501, Base 40671  
Cost Funding (GRF), to provide payments to school districts 40672  
pursuant to Chapter 3317. of the Revised Code. 40673

Of the foregoing appropriation item 200-612, Base Cost 40674  
Funding (Fund 017), \$25,000,000 in each fiscal year shall be used 40675  
from the funds transferred from the Unclaimed Prizes Trust Fund 40676  
pursuant to the section entitled "Transfers from the Unclaimed 40677  
Prizes Fund" of this act. 40678

The Department of Education, with the approval of the 40679  
Director of Budget and Management, shall determine the monthly 40680

distribution schedules of appropriation item 200-501, Base Cost  
Funding (GRF), and appropriation item 200-612, Base Cost Funding  
(Fund 017). If adjustments to the monthly distribution schedule  
are necessary, the Department of Education shall make such  
adjustments with the approval of the Director of Budget and  
Management.

The Director of Budget and Management shall transfer via  
intrastate transfer voucher the amount appropriated under the  
Lottery Profits Education Fund for appropriation item 200-682,  
Lease Rental Payment Reimbursement, to the General Revenue Fund on  
a schedule determined by the director. These funds shall support  
the appropriation item 230-428, Lease Rental Payments (GRF), of  
the School Facilities Commission.

LOTTERY PROFITS TRANSFERS\* 40694

On the fifteenth day of May of each fiscal year, the Director  
of Budget and Management shall determine if lottery profits  
transfers will meet the appropriation amounts from the Lottery  
Profits Education Fund.

On or after the date specified in each fiscal year, if the  
director determines that lottery profits will not meet  
appropriations and if other funds are not available to meet the  
shortfall, the Superintendent of Public Instruction shall take the  
actions specified under the "Reallocation of Funds" section of  
this act.

TRANSFERS FROM THE UNCLAIMED PRIZES FUND 40705

By the fifteenth day of January of fiscal year 2002 and  
fiscal year 2003, the Director of Budget and Management shall  
transfer \$25,000,000 from the State Lottery Commission's Unclaimed  
Prizes Fund to the Lottery Profits Education Fund, to be used  
solely for purposes specified in the Department of Education's  
budget. Transfers of unclaimed prizes under this provision shall

not count as lottery profits in the determination made concerning 40712  
excess profits titled "Lottery Profits" under the Department of 40713  
Education in this act. 40714

**TEACHER CERTIFICATION AND LICENSURE** 40715

The foregoing appropriation item 200-681, Teacher 40716  
Certification and Licensure, shall be used by the Department of 40717  
Education in each year of the biennium to administer teacher 40718  
certification and licensure functions pursuant to sections 40719  
3301.071, 3301.074, 3301.50, 3301.51, 3319.088, 3319.22, 3319.24 40720  
to 3319.28, 3319.281, 3319.282, 3319.29, 3319.301, 3319.31, and 40721  
3319.51 of the Revised Code. 40722

**Section 44.21. LOTTERY PROFITS** 40723

(A) There is hereby created the Lottery Profits Education 40724  
Reserve Fund (Fund 018) in the State Treasury. At no time shall 40725  
the amount to the credit of the fund exceed \$75,000,000. 40726  
Investment earnings of the Lottery Profits Education Reserve Fund 40727  
shall be credited to the fund. Notwithstanding any provisions of 40728  
law to the contrary, for fiscal years 2002 and 2003, there is 40729  
appropriated to the Department of Education, from the Lottery 40730  
Profits Education Reserve Fund, an amount necessary to make loans 40731  
authorized by sections 3317.0210, 3317.0211, and 3317.62 of the 40732  
Revised Code. All loan repayments from loans made in fiscal years 40733  
1992, 1993, 1994, 1995, 1996, 1997, 1998, or 1999 shall be 40734  
deposited into the credit of the Lottery Profits Education Reserve 40735  
Fund. 40736

(B)(1) On or before July 15, 2001, the Director of Budget and 40737  
Management shall determine the amount by which lottery profit 40738  
transfers received by the Lottery Profits Education Fund for 40739  
fiscal year 2001 exceed \$665,200,000. The amount so certified 40740  
shall be distributed in fiscal year 2002 pursuant to divisions (C) 40741  
and (D) of this section. 40742

(2) On or before July 15, 2002, the Director of Budget and Management shall determine the amount by which lottery profit transfers received by the Lottery Profits Education Fund for fiscal year 2002 exceed \$608,722,100. The amount so determined shall be distributed in fiscal year 2003 pursuant to divisions (E) and (F) of this section.

The Director of Budget and Management shall annually certify the amounts determined pursuant to this section to the Speaker of the House of Representatives and the President of the Senate.

(C) Not later than June 15, 2002, the Department of Education, in consultation with the Director of Budget and Management, shall determine, based upon estimates, if a reallocation of funds as described in the section of this act titled "Reallocation of Funds" is required.

If a reallocation of funds is required, then the Superintendent of Public Instruction shall request Controlling Board approval for a release of any balances in the Lottery Profits Education Fund available for the purpose of this division and pursuant to divisions (C)(1) and (2) of the section of this act titled "Reallocation of Funds." Any moneys so released are appropriated.

(D) In fiscal year 2002, if the Department of Education does not determine that a reallocation of funds is necessary by the fifteenth day of June, as provided in division (C) of this section, or if there is a balance in the Lottery Profits Education Fund after the release of any amount needed to preclude a reallocation of funds as provided in division (C) of this section, the moneys in the Lottery Profits Education Fund shall be allocated as provided in this division. Any amounts so allocated are appropriated.

An amount equal to five per cent of the estimated lottery

profits of \$665,200,000 in fiscal year 2001 or the amount 40774  
remaining in the fund, whichever is the lesser amount, shall be 40775  
transferred to the Lottery Profits Education Reserve Fund within 40776  
the limitations specified in division (A) of this section and be 40777  
reserved and shall not be available for allocation or distribution 40778  
during fiscal year 2002. Any amounts exceeding \$75,000,000 shall 40779  
be distributed pursuant to division (G) of this section. 40780

(E) Not later than June 15, 2003, the Department of 40781  
Education, in consultation with the Director of Budget and 40782  
Management, shall determine, based upon estimates, if a 40783  
reallocation of funds as described in the section of this act 40784  
titled "Reallocation of Funds" is required. 40785

If a reallocation of funds is required, then the 40786  
Superintendent of Public Instruction shall request Controlling 40787  
Board approval for a release of any balances in the Lottery 40788  
Profits Education Fund available for the purpose of this division 40789  
and pursuant to divisions (C)(1) and (2) of the section of this 40790  
act titled "Reallocation of Funds." Any moneys so released are 40791  
appropriated. 40792

(F) In fiscal year 2003, if the Department of Education does 40793  
not determine that a reallocation of funds is necessary by the 40794  
fifteenth day of June, as provided in division (E) of this 40795  
section, or if there is a balance in the Lottery Profits Education 40796  
Fund after the release of any amount needed to preclude a 40797  
reallocation of funds as provided in division (E) of this section, 40798  
the moneys in the Lottery Profits Education Fund shall be 40799  
allocated as provided in this division. Any amounts so allocated 40800  
are appropriated. 40801

An amount equal to five per cent of the estimated lottery 40802  
profits transfers of \$608,722,100 in fiscal year 2002 or the 40803  
amount remaining in the fund, whichever is the lesser amount, 40804  
shall be transferred to the Lottery Profits Education Reserve Fund 40805

within the limitations specified in division (A) of this section 40806  
and be reserved and shall not be available for allocation or 40807  
distribution during fiscal year 2003. Any amounts exceeding 40808  
\$75,000,000 shall be distributed pursuant to division (G) of this 40809  
section. 40810

(G) In the appropriate fiscal year, any remaining amounts 40811  
after the operations required by division (D) or (F) of this 40812  
section, respectively, shall be transferred to the Public School 40813  
Building Fund (Fund 021) and such amount is appropriated to 40814  
appropriation item CAP-622, Public School Buildings, in the School 40815  
Facilities Commission. 40816

**Section 44.22. PROPERTY TAX ALLOCATION** 40817

The Superintendent of Public Instruction shall not request, 40818  
and the Controlling Board shall not approve, the transfer of funds 40819  
from appropriation item 200-901, Property Tax 40820  
Allocation-Education, to any other appropriation item. 40821

**SCHOOL DISTRICT SOLVENCY ASSISTANCE** 40822

Of the foregoing appropriation item 200-687, School District 40823  
Solvency Assistance, \$12,000,000 in each fiscal year shall be 40824  
allocated to the School District Shared Resource Account and 40825  
\$12,000,000 in each fiscal year shall be allocated to the 40826  
Catastrophic Expenditures Account. These funds shall be used to 40827  
provide assistance and grants to school districts to enable them 40828  
to remain solvent pursuant to section 3316.20 of the Revised Code. 40829  
Assistance and grants shall be subject to approval by the 40830  
Controlling Board. Any required reimbursements from school 40831  
districts for solvency assistance shall be made to the appropriate 40832  
account in the School District Solvency Assistance Fund. 40833

**SCHOOL DISTRICT PROPERTY TAX REPLACEMENT** 40834

The foregoing appropriation item 200-900, School District 40835

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Property Tax Replacement, shall be used by the Department of 40836  
 Education, in consultation with the Department of Taxation, to 40837  
 make payments to school districts and joint vocational school 40838  
 districts pursuant to section 5727.85 of the Revised Code. 40839

**Section 44.23.** PROPERTY TAX ALLOCATION - EDUCATION 40840

The appropriation item 200-901, Property Tax Allocation - 40841  
 Education, is appropriated to pay for the state's costs incurred 40842  
 due to the homestead exemption and the property tax rollback. In 40843  
 cooperation with the Department of Taxation, the Department of 40844  
 Education shall distribute these funds directly to the appropriate 40845  
 school districts of the state, notwithstanding sections 321.24 and 40846  
 323.156 of the Revised Code, which provide for payment of the 40847  
 homestead exemption and property tax rollback by the Tax 40848  
 Commissioner to the appropriate county treasurer and the 40849  
 subsequent redistribution of these funds to the appropriate local 40850  
 taxing districts by the county auditor. 40851

Appropriation item 200-906, Tangible Tax Exemption - 40852  
 Education is appropriated to pay for the state's costs incurred 40853  
 due to the tangible personal property tax exemption required by 40854  
 division (C)(3) of section 5709.01 of the Revised Code. In 40855  
 cooperation with the Department of Taxation, the Department of 40856  
 Education shall distribute to each county treasurer the total 40857  
 amount certified by the county treasurer pursuant to section 40858  
 319.311 of the Revised Code, for all school districts located in 40859  
 the county, notwithstanding the provision in section 319.311 of 40860  
 the Revised Code which provides for payment of the \$10,000 40861  
 tangible personal property tax exemption by the Tax Commissioner 40862  
 to the appropriate county treasurer for all local taxing districts 40863  
 located in the county. Pursuant to division (G) of section 321.24 40864  
 of the Revised Code, the county auditor shall distribute the 40865  
 amount paid by the Department of Education among the appropriate 40866



school districts. 40867

Upon receipt of these amounts, each school district shall 40868  
distribute the amount among the proper funds as if it had been 40869  
paid as real or tangible personal property taxes. Payments for the 40870  
costs of administration shall continue to be paid to the county 40871  
treasurer and county auditor as provided for in sections 319.54, 40872  
321.26, and 323.156 of the Revised Code. 40873

Any sums, in addition to the amounts specifically 40874  
appropriated in appropriation items 200-901, Property Tax 40875  
Allocation - Education, for the homestead exemption and the 40876  
property tax rollback payments, and 200-906, Tangible Tax 40877  
Exemption - Education, for the \$10,000 tangible personal property 40878  
tax exemption payments, which are determined to be necessary for 40879  
these purposes, are appropriated. 40880

**Section 44.24. DISTRIBUTION FORMULAS\*** 40881

The Department of Education shall report the following to the 40882  
Director of Budget and Management, the Legislative Office of 40883  
Education Oversight, and the Legislative Service Commission: 40884

(A) Changes in formulas for distributing state 40885  
appropriations, including administratively defined formula 40886  
factors; 40887

(B) Discretionary changes in formulas for distributing 40888  
federal appropriations; 40889

(C) Federally mandated changes in formulas for distributing 40890  
federal appropriations. 40891

Any such changes shall be reported two weeks prior to the 40892  
effective date of the change. 40893

**Section 44.25. DISTRIBUTION - SCHOOL DISTRICT SUBSIDY** 40894  
**PAYMENTS** 40895

This section shall not take effect unless the Director of Budget and Management adopts an order putting it into effect and certifies a copy of the order to the Superintendent of Public Instruction and the Controlling Board.

Notwithstanding any other provision of the Revised Code, the monthly distribution of payments made to school districts and educational service centers pursuant to section 3317.01 of the Revised Code for the first six months of each fiscal year shall equal, as nearly as possible, six and two-thirds per cent of the estimate of the amounts payable for each fiscal year. The monthly distribution of payments for the last six months of each fiscal year shall equal, as nearly as possible, ten per cent of the final calculation of the amounts payable to each school district for that fiscal year.

The treasurer of each school district or educational service center may accrue, in addition to the payments defined in this section, to the accounts of the calendar years that end during each fiscal year, the difference between the sum of the first six months' payments in each fiscal year and the amounts the district would have received had the payments been made in, as nearly as possible in each fiscal year, twelve equal monthly payments.

Notwithstanding the limitations on the amount of borrowing and time of payment provided for in section 133.10 of the Revised Code but subject to sections 133.26 and 133.30 of the Revised Code, a board of education of a school district may at any time between July 1, 2001, and December 31, 2001, or at any time between July 1, 2002, and December 31, 2002, borrow money to pay any necessary and actual expenses of the school district during the last six months of calendar years 2001 and 2002 and in anticipation of the receipt of any portion of the payments to be received by that district in the first six months of calendar years 2002 and 2003 representing the respective amounts accrued

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pursuant to the preceding paragraph, and issue notes to evidence 40928  
that borrowing to mature no later than the thirtieth day of June 40929  
of the calendar year following the calendar year in which such 40930  
amount was borrowed. The principal amount borrowed in the last six 40931  
months of calendar years 2001 or 2002 under this paragraph may not 40932  
exceed the entire amount accrued or to be accrued by the district 40933  
treasurer in those calendar years pursuant to the preceding 40934  
paragraph. The proceeds of the notes shall be used only for the 40935  
purposes for which the anticipated receipts are lawfully 40936  
appropriated by the board of education. No board of education 40937  
shall be required to use the authority granted by this paragraph. 40938  
The receipts so anticipated, and additional amounts from 40939  
distributions to the districts in the first six months of calendar 40940  
years 2002 and 2003 pursuant to Chapter 3317. of the Revised Code 40941  
needed to pay the interest on the notes, shall be deemed 40942  
appropriated by the board of education to the extent necessary for 40943  
the payment of the principal of and interest on the notes at 40944  
maturity, and the amounts necessary to make those monthly 40945  
distributions are appropriated from the General Revenue Fund. For 40946  
the purpose of better ensuring the prompt payment of principal of 40947  
and interest on the notes when due, the resolution of the board of 40948  
education authorizing the notes may direct that the amount of the 40949  
receipts anticipated, together with those additional amounts 40950  
needed to pay the interest on the borrowed amounts, shall be 40951  
deposited and segregated, in trust or otherwise, to the extent, at 40952  
the time or times, and in the manner provided in that resolution. 40953  
The borrowing authorized by this section does not constitute debt 40954  
for purposes of section 133.04 of the Revised Code. School 40955  
districts shall be reimbursed by the state for all necessary and 40956  
actual costs to districts arising from this provision, including, 40957  
without limitation, the interest paid on the notes while the notes 40958  
are outstanding. The Department of Education shall adopt rules 40959  
that are not inconsistent with this section for school district 40960

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eligibility and application for reimbursement of such costs. 40961  
Payments of these costs shall be made out of any anticipated 40962  
balances in appropriation items distributed under Chapter 3317. of 40963  
the Revised Code. The department shall submit all requests for 40964  
reimbursement under these provisions to the Controlling Board for 40965  
approval. 40966

During the last six months of each calendar year, instead of 40967  
deducting the amount the Superintendent of Public Instruction 40968  
would otherwise deduct from a school district's or educational 40969  
service center's state aid payments in accordance with the 40970  
certifications made for such year pursuant to sections 3307.56 and 40971  
3309.51 of the Revised Code, the superintendent shall deduct an 40972  
amount equal to forty per cent of the amount so certified. The 40973  
secretaries of the retirement systems shall compute the 40974  
certifications for the ensuing year under such sections as if the 40975  
entire amounts certified as due in the calendar year ending the 40976  
current fiscal year, but not deducted pursuant to this paragraph, 40977  
had been deducted and paid in that calendar year. During the first 40978  
six months of the ensuing calendar year, in addition to deducting 40979  
the amounts the Superintendent of Public Instruction is required 40980  
to deduct under such sections during such period, the 40981  
superintendent shall deduct from a district's or educational 40982  
service center's state aid payments an additional amount equal to 40983  
the amount that was certified as due from the district for the 40984  
calendar year that ends during the fiscal year, but that was not 40985  
deducted because of this paragraph. The superintendent's 40986  
certifications to the Director of Budget and Management during the 40987  
first six months of the calendar year shall reflect such 40988  
additional deduction. 40989

**Section 44.26. REALLOCATION OF FUNDS** 40990

(A) As used in this section: 40991

(1) "Basic aid" means the amount calculated for the school district received for the fiscal year under divisions (A) and (C) of section 3317.022 and sections 3317.023, 3317.025 to 3317.029, 3317.0212, and 3317.0213 of the Revised Code and the amount computed for a joint vocational school district under section 3317.16 of the Revised Code.

(2) "Nonbasic aid" means the amount computed for a school district for fiscal year 2002 or fiscal year 2003 under Chapter 3317. of the Revised Code and this act, excluding the district's basic aid and the amount computed under such chapter and acts for educational service centers, MR/DD boards, and institutions.

(B) If in either fiscal year of the biennium the Governor issues an order under section 126.05 of the Revised Code to reduce expenditures and incurred obligations and the order requires the superintendent to reduce such state education payments, or if lottery profits transfers are insufficient to meet the amounts appropriated from the Lottery Profits Education Fund for base cost funding, and if other funds are not sufficient to offset the shortfall, the superintendent shall reduce nonbasic aid payments so that the total amount expended in the fiscal year will not exceed the amount available for expenditure pursuant to the Governor's order. Subject to Controlling Board approval, the superintendent shall reallocate appropriations not yet expended from one program to another.

(C)(1) If further reductions in nonbasic aid are necessary following the reallocations implemented pursuant to division (B) of this section, the superintendent shall request the Controlling Board to approve the use of the money appropriated by this division. The superintendent shall include with the superintendent's request a report listing the amount of reductions that each school district will receive if the request is not approved, and also the amount of the reduction, if any, that will

still be required if the use of the money appropriated by this section is approved. 41024  
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(2) In accordance with division (C)(1) of this section, there is appropriated to the Department of Education from the unobligated balance remaining in the Lottery Profits Education Fund at the end of fiscal year 2001 the lesser of: the unobligated balance in the fund, or the amount needed to preclude a reallocation pursuant to this section. The money appropriated by this division may be spent or distributed by the department only with the approval of the Controlling Board. 41026  
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(D) If reductions in nonbasic aid are still necessary following the actions taken pursuant to divisions (B) and (C) of this section, the superintendent shall determine by what percentage expenditures for nonbasic aid must be reduced for the remainder of the fiscal year to make the total amount distributed for the year equal the amount appropriated or available for distribution. The superintendent shall reduce by that percentage the amount to be paid in nonbasic aid to each city, exempted village, local, and joint vocational school district, to each educational service center, to each county board of mental retardation and developmental disabilities, and to each institution providing special education programs under section 3323.091 of the Revised Code for the remainder of the fiscal year. 41034  
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**Section 44.27. EDUCATIONAL SERVICE CENTERS FUNDING** 41047

Notwithstanding division (B) of section 3317.11 of the Revised Code, no funds shall be provided to an educational service center in either fiscal year for any pupils of a city or exempted village school district unless an agreement to provide services under section 3313.843 of the Revised Code was entered into by January 1, 1997, except that funds shall be provided to an educational service center for any pupils of a city school 41048  
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district if the agreement to provide services was entered into 41055  
within one year of the date upon which such district changed from 41056  
a local school district to a city school district. If insufficient 41057  
funds are appropriated in fiscal year 2002 or fiscal year 2003 for 41058  
the purposes of division (B) of section 3317.11 of the Revised 41059  
Code, the department shall first distribute to each educational 41060  
service center \$37 per pupil in its service center ADM, as defined 41061  
in that section. The remaining funds in each fiscal year shall be 41062  
distributed proportionally, on a per-student basis, to each 41063  
educational service center for its client ADM, as defined in that 41064  
section, that is attributable to each city and exempted village 41065  
school district that had entered into an agreement with an 41066  
educational service center for that fiscal year under section 41067  
3313.843 of the Revised Code by January 1, 1997. 41068

**Section 44.28.** \* For the school year commencing July 1, 2001, 41069  
or the school year commencing July 1, 2002, or both, the 41070  
Superintendent of Public Instruction may waive for the board of 41071  
education of any school district the ratio of teachers to pupils 41072  
in kindergarten through fourth grade required under paragraph 41073  
(A)(3) of rule 3301-35-03 of the Administrative Code if the 41074  
following conditions apply: 41075

(A) The board of education requests the waiver. 41076

(B) After the Department of Education conducts an on-site 41077  
evaluation of the district related to meeting the required ratio, 41078  
the board of education demonstrates to the satisfaction of the 41079  
Superintendent of Public Instruction that providing the facilities 41080  
necessary to meet the required ratio during the district's regular 41081  
school hours with pupils in attendance would impose an extreme 41082  
hardship on the district. 41083

(C) The board of education provides assurances that are 41084  
satisfactory to the Superintendent of Public Instruction that the 41085

board will act in good faith to meet the required ratio as soon as possible. 41086  
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**Section 44.29. PRIVATE TREATMENT FACILITY PILOT PROJECT** 41088

(A) As used in this section: 41089

(1) The following are "participating residential treatment centers": 41090  
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(a) Private residential treatment facilities that have entered into a contract with the Department of Youth Services to provide services to children placed at the facility by the department and which, in fiscal year 2002 or 2003 or both, the department pays through appropriation item 470-401, Care and Custody; 41092  
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(b) Abraxas, in Shelby; 41098

(c) Paint Creek, in Bainbridge; 41099

(d) Act One, in Akron; 41100

(e) Friars Club, in Cincinnati. 41101

(2) "Education program" means an elementary or secondary education program or a special education program and related services. 41102  
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(3) "Served child" means any child receiving an education program pursuant to division (B) of this section. 41105  
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(4) "School district responsible for tuition" means a city, exempted village, or local school district that, if tuition payment for a child by a school district is required under law that existed in fiscal year 1998, is the school district required to pay that tuition. 41107  
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(5) "Residential child" means a child who resides in a participating residential treatment center and who is receiving an 41112  
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educational program under division (B) of this section. 41114

(B) A youth who is a resident of the state and has been 41115  
assigned by a juvenile court or other authorized agency to a 41116  
residential treatment facility specified in division (A) of this 41117  
section shall be enrolled in an approved educational program 41118  
located in or near the facility. Approval of the educational 41119  
program shall be contingent upon compliance with the criteria 41120  
established for such programs by the Department of Education. The 41121  
educational program shall be provided by a school district or 41122  
educational service center, or by the residential facility itself. 41123  
Maximum flexibility shall be given to the residential treatment 41124  
facility to determine the provider. In the event that a voluntary 41125  
agreement cannot be reached and the residential facility does not 41126  
choose to provide the educational program, the educational service 41127  
center in the county in which the facility is located shall 41128  
provide the educational program at the treatment center to 41129  
children under twenty-two years of age residing in the treatment 41130  
center. 41131

(C) Any school district responsible for tuition for a 41132  
residential child shall, notwithstanding any conflicting provision 41133  
of the Revised Code regarding tuition payment, pay tuition for the 41134  
child for fiscal years 2002 and 2003 to the education program 41135  
provider and in the amount specified in this division. If there is 41136  
no school district responsible for tuition for a residential child 41137  
and if the participating residential treatment center to which the 41138  
child is assigned is located in the city, exempted village, or 41139  
local school district that, if the child were not a resident of 41140  
that treatment center, would be the school district where the 41141  
child is entitled to attend school under sections 3313.64 and 41142  
3313.65 of the Revised Code, that school district shall, 41143  
notwithstanding any conflicting provision of the Revised Code, pay 41144  
tuition for the child for fiscal years 2002 and 2003 under this 41145

division unless that school district is providing the educational program to the child under division (B) of this section. 41146  
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A tuition payment under this division shall be made to the school district, educational service center, or residential treatment facility providing the educational program to the child. 41149  
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The amount of tuition paid shall be: 41152

(1) The amount of tuition determined for the district under division (A) of section 3317.08 of the Revised Code; 41153  
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(2) In addition, for any student receiving special education pursuant to an individualized education program as defined in section 3323.01 of the Revised Code, a payment for excess costs. This payment shall equal the actual cost to the school district, educational service center, or residential treatment facility of providing special education and related services to the student pursuant to the student's individualized education program, minus the tuition paid for the child under division (C)(1) of this section. 41155  
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A school district paying tuition under this division shall not include the child for whom tuition is paid in the district's average daily membership certified under division (A) of section 3317.03 of the Revised Code. 41164  
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(D) In each of fiscal years 2002 and 2003, the Department of Education shall reimburse, from appropriations made for the purpose, a school district, educational service center, or residential treatment facility, whichever is providing the service, that has demonstrated that it is in compliance with the funding criteria for each served child for whom a school district must pay tuition under division (C) of this section. The amount of the reimbursement in either fiscal year shall be the formula amount specified in section 3317.022 of the Revised Code, except 41168  
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that the department shall proportionately reduce this 41177  
reimbursement if sufficient funds are not available to pay this 41178  
amount to all qualified providers. 41179

(E) Funds provided to a school district, educational service 41180  
center, or residential treatment facility under this section shall 41181  
be used to supplement, not supplant, funds from other public 41182  
sources for which the school district, service center, or 41183  
residential treatment facility is entitled or eligible. 41184

(F) The Department of Education shall track the utilization 41185  
of funds provided to school districts, educational service 41186  
centers, and residential treatment facilities under this section 41187  
and monitor the effect of the funding on the educational programs 41188  
they provide in participating residential treatment facilities. 41189  
The department shall monitor the programs for educational 41190  
accountability. 41191

**Section 44.30. SCHOOL DISTRICT PARTICIPATION IN NATIONAL 41192**  
**ASSESSMENT OF EDUCATION PROGRESS 41193**

The General Assembly intends for the Superintendent of Public 41194  
Instruction to provide for school district participation in the 41195  
administration of the National Assessment of Education Progress in 41196  
fiscal years 2002 and 2003 in accordance with section 3301.27 of 41197  
the Revised Code. 41198

**Section 44.31. Notwithstanding Chapter 3318. of the Revised 41199**  
Code, for purposes of complying with the local share and repayment 41200  
tax requirements of section 3318.05 of the Revised Code, any 41201  
school district given conditional approval for classroom 41202  
facilities assistance under section 3318.04 of the Revised Code as 41203  
of January 1, 1993, that approved a replacement permanent 41204  
improvement levy at the November 5, 1996, election shall be 41205  
permitted to use the proceeds of such levy, and any notes issued 41206

or to be issued in anticipation thereof, as available funds, 41207  
within the meaning specified under section 3318.03 of the Revised 41208  
Code, to pay the local share of the cost of the approved classroom 41209  
facilities project. Notwithstanding the local share as previously 41210  
determined for purposes of the conditional approval of the 41211  
project, the local share shall be equal to the amount of proceeds 41212  
to be obtained by the district under such replacement permanent 41213  
improvement levy. Such school districts shall not be required to 41214  
obtain approval of either of the propositions described in 41215  
division (A) or (B) of section 3318.051 of the Revised Code. The 41216  
agreement required under section 3318.08 of the Revised Code for 41217  
the construction and sale of the project shall include provisions 41218  
for the transfer of the proceeds of the replacement permanent 41219  
improvement levy, and any notes issued in anticipation thereof, to 41220  
the school district's project construction account, and for the 41221  
levy of the replacement permanent improvement levy. 41222

**Section 44.32.** The Superintendent of Public Instruction shall 41223  
contract with an independent research entity to evaluate the pilot 41224  
project approved pursuant to section 3313.975 of the Revised Code. 41225  
The evaluation shall study the impact of scholarships on student 41226  
attendance, conduct, commitment to education, and standardized 41227  
test scores; parental involvement; the school district's ability 41228  
to provide services to district students; and the availability of 41229  
alternative educational opportunities. The evaluation shall also 41230  
study the economic impact of scholarships on the school district. 41231

**Section 44.33.** Notwithstanding division (C)(1) of section 41233  
3313.975 of the Revised Code, in addition to students in 41234  
kindergarten through third grade, initial scholarships may be 41235  
awarded to fourth, fifth, sixth, seventh, and eighth grade 41236  
students in fiscal year 2002 and in fiscal year 2003. 41237

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**Section 44.34.** (A) As used in this section, "pilot project area" means the school districts included in the territory of the former community school pilot project established by former Section 50.52 of Am. Sub. H.B. 215 of the 122nd General Assembly.

(B) Any teacher or nonteaching employee of a school district in the pilot project area who, on the effective date of this section, is taking a leave of absence from the district pursuant to a policy adopted under former Section 50.52.13 of that act to work at a community school established under the pilot project and located in another school district may continue the leave under the terms of that policy and former section. Upon termination of the leave, the district shall return the teacher or nonteaching employee to a position, salary, and level of seniority as required by that former section.

**Section 44.35.** As required by Section 50.52.2 of Am. Sub. H.B. 215 of the 122nd General Assembly, as subsequently amended, the Legislative Office of Education Oversight shall complete, by June 1, 2003, its final report on community schools with recommendations as to the future of community schools in Ohio. Copies of the report shall be delivered to the President of the Senate and the Speaker of the House of Representatives.

**Section 45. OEB OHIO EDUCATIONAL TELECOMMUNICATIONS**

NETWORK COMMISSION

General Revenue Fund

GRF 374-100	Personal Services	\$	1,585,648	\$	1,705,463	41262
GRF 374-200	Maintenance	\$	902,477	\$	891,968	41263
GRF 374-300	Equipment	\$	46,760	\$	45,313	41264
GRF 374-401	Statehouse News Bureau	\$	253,175	\$	245,344	41265
GRF 374-404	Telecommunications	\$	5,239,754	\$	5,051,174	41266

Operating Subsidy

## As Reported by the House Finance and Appropriations Committee

TOTAL GRF General Revenue Fund	\$	8,027,814	\$	7,939,262	41267
General Services Fund Group					41268
4F3 374-603 Affiliate Services	\$	2,941,810	\$	3,067,586	41269
TOTAL GSF General Services					41270
Fund Group	\$	2,941,810	\$	3,067,586	41271
TOTAL ALL BUDGET FUND GROUPS	\$	10,969,624	\$	11,006,848	41272
STATEHOUSE NEWS BUREAU					41273
The foregoing appropriation item 374-401, Statehouse News					41274
Bureau, shall be used solely to support the operations of the Ohio					41275
Statehouse News Bureau.					41276
TELECOMMUNICATIONS OPERATING SUBSIDY					41277
The foregoing appropriation item 374-404, Telecommunications					41278
Operating Subsidy, shall be distributed by the Ohio Educational					41279
Telecommunications Network Commission to Ohio's qualified public					41280
educational television stations, radio reading services, and					41281
educational radio stations to support their operations. The funds					41282
shall be distributed pursuant to an allocation developed by the					41283
Ohio Educational Telecommunications Network Commission.					41284
<b>Section 46. ELC OHIO ELECTIONS COMMISSION</b>					41285
General Revenue Fund					41286
GRF 051-321 Operating Expenses	\$	298,660	\$	307,022	41287
TOTAL GRF General Revenue Fund	\$	298,660	\$	307,022	41288
State Special Revenue Fund Group					41289
4P2 051-601 Ohio Elections					41290
Commission Fund	\$	298,660	\$	312,923	41291
TOTAL SSR State Special					41292
Revenue Fund Group	\$	298,660	\$	312,923	41293
TOTAL ALL BUDGET FUND GROUPS	\$	597,320	\$	619,945	41294
<b>Section 47. FUN STATE BOARD OF EMBALMERS AND FUNERAL</b>					41296

## As Reported by the House Finance and Appropriations Committee

	DIRECTORS			41297
General Services Fund Group				41298
4K9 881-609 Operating Expenses	\$	507,667	\$ 533,541	41299
TOTAL GSF General Services				41300
Fund Group	\$	507,667	\$ 533,541	41301
TOTAL ALL BUDGET FUND GROUPS	\$	507,667	\$ 533,541	41302
<b>Section 48.</b>	ERB STATE EMPLOYMENT RELATIONS BOARD			41304
General Revenue Fund				41305
GRF 125-321 Operating Expenses	\$	3,622,827	\$ 3,724,266	41306
TOTAL GRF General Revenue Fund	\$	3,622,827	\$ 3,724,266	41307
General Services Fund Group				41308
572 125-603 Training and	\$	73,699	\$ 75,541	41309
Publications				
TOTAL GSF General Services				41310
Fund Group	\$	73,699	\$ 75,541	41311
TOTAL ALL BUDGET FUND GROUPS	\$	3,696,526	\$ 3,799,807	41312
<b>Section 49.</b>	ENG STATE BOARD OF ENGINEERS AND SURVEYORS			41314
General Services Fund Group				41315
4K9 892-609 Operating Expenses	\$	919,315	\$ 956,188	41316
TOTAL GSF General Services				41317
Fund Group	\$	919,315	\$ 956,188	41318
TOTAL ALL BUDGET FUND GROUPS	\$	919,315	\$ 956,188	41319
<b>Section 50.</b>	EPA ENVIRONMENTAL PROTECTION AGENCY			41320
General Revenue Fund				41321
GRF 715-501 Local Air Pollution	\$	1,364,111	\$ 1,444,068	41322
Control				
GRF 717-321 Surface Water	\$	10,005,388	\$ 11,104,082	41323
GRF 718-321 Groundwater	\$	1,430,912	\$ 1,540,938	41324
GRF 719-321 Air Pollution Control	\$	2,838,394	\$ 3,015,444	41325

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GRF 721-321	Drinking Water	\$	3,043,210	\$	3,216,737	41326
GRF 723-321	Hazardous Waste	\$	142,080	\$	142,080	41327
GRF 724-321	Pollution Prevention	\$	927,221	\$	986,633	41328
GRF 725-321	Laboratory	\$	1,411,197	\$	1,551,342	41329
GRF 726-321	Corrective Actions	\$	1,890,915	\$	1,912,937	41330
TOTAL GRF	General Revenue Fund	\$	23,053,428	\$	24,914,261	41331
General Services Fund Group						41332
199 715-602	Laboratory Services	\$	1,003,616	\$	1,042,081	41333
219 715-604	Central Support	\$	14,935,955	\$	16,462,642	41334
Indirect						
4A1 715-640	Operating Expenses	\$	3,214,075	\$	3,304,835	41335
TOTAL GSF	General Services					41336
Fund Group		\$	19,153,646	\$	20,809,558	41337
Federal Special Revenue Fund Group						41338
3F2 715-630	Revolving Loan Fund -	\$	33,700	\$	80,000	41339
Operating						
3F3 715-632	Fed Supported Cleanup	\$	4,551,830	\$	4,600,910	41340
and Response						
3F4 715-633	Water Quality	\$	702,849	\$	702,849	41341
Management						
3F5 715-641	Nonpoint Source	\$	5,820,330	\$	5,820,330	41342
Pollution Management						
3J1 715-620	Urban Stormwater	\$	522,000	\$	348,000	41343
3J5 715-615	Maumee River	\$	61,196	\$	0	41344
3K2 715-628	Clean Water Act 106	\$	3,769,255	\$	3,769,254	41345
3K4 715-634	DOD Monitoring and	\$	1,388,552	\$	1,487,341	41346
Oversight						
3K6 715-639	Remedial Action Plan	\$	600,000	\$	270,000	41347
3N4 715-657	DOE Monitoring and	\$	4,080,203	\$	4,162,907	41348
Oversight						
3T1 715-668	Rural Hardship Grant	\$	50,000	\$	50,000	41349
3V7 715-606	Agencywide Grants	\$	360,000	\$	80,000	41350



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352	715-611	Wastewater Pollution	\$	200,000	\$	278,000	41351
353	715-612	Public Water Supply	\$	2,489,460	\$	2,489,460	41352
354	715-614	Hazardous Waste Management - Federal	\$	3,900,000	\$	3,900,000	41353
357	715-619	Air Pollution Control - Federal	\$	4,919,683	\$	4,835,600	41354
362	715-605	Underground Injection Control - Federal	\$	107,856	\$	107,856	41355
TOTAL FED Federal Special Revenue							41356
Fund Group			\$	33,556,914	\$	32,982,507	41357
State Special Revenue Fund Group							41358
3T3	715-669	Drinking Water SRF	\$	5,577,473	\$	5,839,217	41359
4J0	715-638	Underground Injection Control	\$	377,268	\$	394,097	41360
4K2	715-648	Clean Air - Non Title V	\$	3,558,719	\$	3,725,707	41361
4K3	715-649	Solid Waste	\$	12,883,012	\$	13,578,411	41362
4K4	715-650	Surface Water Protection	\$	9,052,930	\$	9,053,183	41363
4K5	715-651	Drinking Water Protection	\$	5,420,914	\$	5,780,021	41364
4P5	715-654	Cozart Landfill	\$	140,404	\$	143,914	41365
4R5	715-656	Scrap Tire Management	\$	5,526,050	\$	5,607,911	41366
4R9	715-658	Voluntary Action Program	\$	760,038	\$	880,324	41367
4T3	715-659	Clean Air - Title V Permit Program	\$	16,330,021	\$	16,919,482	41368
4U7	715-660	Construction & Demolition Debris	\$	136,347	\$	143,435	41369
5H4	715-664	Groundwater Support	\$	1,718,659	\$	1,820,773	41370
500	715-608	Immediate Removal Special Account	\$	508,000	\$	428,547	41371
503	715-621	Hazardous Waste	\$	10,274,613	\$	11,045,132	41372

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		Facility Management					
503	715-662	Hazardous Waste	\$	688,634	\$	725,713	41373
		Facility Board					
505	715-623	Hazardous Waste	\$	12,786,201	\$	13,427,443	41374
		Cleanup					
541	715-670	Site Specific Cleanup	\$	2,206,952	\$	2,345,990	41375
542	715-671	Risk Management	\$	174,924	\$	185,605	41376
		Reporting					
592	715-627	Anti-Tampering	\$	10,000	\$	10,000	41377
		Settlement					
6A1	715-645	Environmental	\$	1,500,000	\$	1,500,000	41378
		Education					
602	715-626	Motor Vehicle	\$	2,653,217	\$	2,795,062	41379
		Inspection and					
		Maintenance					
644	715-631	ER Radiological Safety	\$	242,446	\$	255,947	41380
660	715-629	Infectious Waste	\$	138,899	\$	145,271	41381
		Management					
676	715-642	Water Pollution	\$	4,874,302	\$	5,252,873	41382
		Control Loan					
		Administration					
678	715-635	Air Toxic Release	\$	394,489	\$	413,938	41383
679	715-636	Emergency Planning	\$	2,000,708	\$	2,054,868	41384
696	715-643	Air Pollution Control	\$	750,000	\$	750,000	41385
		Administration					
699	715-644	Water Pollution	\$	250,000	\$	250,000	41386
		Control Administration					
TOTAL SSR		State Special Revenue					41387
Fund Group			\$	100,935,220	\$	105,472,864	41388
TOTAL ALL BUDGET FUND GROUPS			\$	176,699,208	\$	184,179,190	41389

**Section 50.01.** AREAWIDE PLANNING AGENCIES 41391

Of the foregoing appropriation item 717-321, Surface Water, 41392

## As Reported by the House Finance and Appropriations Committee

\$250,000 in fiscal year 2002 and \$250,000 in fiscal year 2003 41393  
 shall be divided evenly between the following six areawide 41394  
 planning agencies for the purpose of regional water management 41395  
 planning: Eastgate Regional Council of Governments, Miami Valley 41396  
 Regional Planning Commission, Northeast Ohio Four County Regional 41397  
 Planning and Development Organization, Northeast Ohio Areawide 41398  
 Coordinating Agency, Ohio-Kentucky-Indiana Regional Council of 41399  
 Governments, and Toledo Metropolitan Area Council of Governments. 41400

BETHEL LOCAL SCHOOL DISTRICT 41401

Of the foregoing appropriation item 721-321, Drinking Water, 41402  
 \$65,000 in fiscal year 2002 and \$65,000 in fiscal year 2003 shall 41403  
 be used for the Bethel Local School District in Miami County. The 41404  
 moneys shall be used to purchase water for the school and four 41405  
 adjacent households, for expenses incurred by Bethel Local School 41406  
 District for well-monitoring activities and water-system 41407  
 conversions, and for expenses incurred by the Ohio Environmental 41408  
 Protection Agency as the Agency continues to monitor activities 41409  
 associated with the Bethel Local School District water supply. 41410

CENTRAL SUPPORT INDIRECT 41411

Notwithstanding any other provision of law to the contrary, 41412  
 the Director of Environmental Protection, with the approval of the 41413  
 Director of Budget and Management, shall utilize a methodology for 41414  
 determining each division's payments into the Central Support 41415  
 Indirect Fund (Fund 219). The methodology used shall contain the 41416  
 characteristics of administrative ease and uniform application. 41417  
 Payments to the Central Support Indirect Fund (Fund 219) shall be 41418  
 made using an intrastate transfer voucher. 41419

Not later than November 30, 2001, the Director of 41420  
 Environmental Protection shall certify to the Director of Budget 41421  
 and Management the cash balances in Fund 356, Indirect Costs, and 41422  
 Fund 4C3, Central Support Indirect, and may request the Director 41423

of Budget and Management to transfer up to the certified amounts 41424  
into Fund 219, Central Support Indirect. The amount transferred is 41425  
hereby appropriated. 41426

SOLID WASTE FUND TRANSFER 41427

Not later than March 1, 2002, the Director of Environmental 41428  
Protection shall certify to the Director of Budget and Management 41429  
the amount expended from Fund 4K3, Solid Waste, during fiscal 41430  
years 2000 and 2001 for emergency expenses incurred as a result of 41431  
the fire at the Kirby Tire site. In fiscal years 2002 and 2003, 41432  
the Director of Environmental Protection shall request the 41433  
Director of Budget and Management to transfer up to one-half of 41434  
the certified amount during fiscal year 2002 and the balance of 41435  
the certified amount during fiscal year 2003 from Fund 4R5, Scrap 41436  
Tire Management, to Fund 4K3, Solid Waste. The amounts transferred 41437  
are hereby appropriated. 41438

Moneys transferred from Fund 4R5, Scrap Tire Management, to 41439  
Fund 4K3, Solid Waste, shall not consist of any moneys generated 41440  
under division (A)(2) of section 3734.901 of the Revised Code as 41441  
amended by this act. 41442

KIRBY TIRE SITE 41443

Of the moneys collected under division (A)(2) of section 41444  
3734.901 of the Revised Code as amended by this act and deposited 41445  
into the Scrap Tire Management Fund, at least eighty per cent 41446  
shall be expended for cleanup and removal activities at the Kirby 41447  
Tire site in Wyandot County during fiscal years 2002 and 2003. 41448

**Section 50.02.** There is hereby created the E-Check New Car 41449  
Exemption Working Group consisting of a representative of the 41450  
Governor's office appointed by the Governor, the Director of 41451  
Environmental Protection or the Director's designee, a member of 41452  
the House of Representatives appointed by the Speaker of the House 41453

of Representatives, and a member of the Senate appointed by the 41454  
 President of the Senate. The member from the House of 41455  
 Representatives and the member from the Senate shall be from 41456  
 different political parties. Appointments shall be made not later 41457  
 than five days after the effective date of this section. The 41458  
 Working Group shall begin meeting not later then two weeks after 41459  
 the effective date of this section. 41460

The Working Group shall enter into communications with the 41461  
 contractor hired under section 3704.14 of the Revised Code to 41462  
 conduct emissions inspections under the motor vehicle inspection 41463  
 and maintenance program in order to determine all implementing 41464  
 costs and contract-related costs associated with expanding the 41465  
 current new car exemption under that program from two years to 41466  
 five years through a three-year phase-in process. The Working 41467  
 Group shall issue a report of its findings to the Speaker of the 41468  
 House of Representatives and the President of the Senate not later 41469  
 than four weeks after the effective date of this section. Upon 41470  
 submittal of its report, the Working Group shall cease to exist. 41471

**Section 51. EBR ENVIRONMENTAL REVIEW APPEALS COMMISSION** 41472

General Revenue Fund				41473
GRF 172-321 Operating Expenses	\$	465,008	\$ 481,221	41474
TOTAL GRF General Revenue Fund	\$	465,008	\$ 481,221	41475
TOTAL ALL BUDGET FUND GROUPS	\$	465,008	\$ 481,221	41476

**Section 52. ETH OHIO ETHICS COMMISSION** 41478

General Revenue Fund				41479
GRF 146-321 Operating Expenses	\$	1,272,684	\$ 1,358,405	41480
TOTAL GRF General Revenue Fund	\$	1,272,684	\$ 1,358,405	41481
General Services Fund Group				41482
4M6 146-601 Operating Expenses	\$	386,485	\$ 409,543	41483

## As Reported by the House Finance and Appropriations Committee

TOTAL GSF General Services				41484
Fund Group	\$	386,485	\$ 409,543	41485
TOTAL ALL BUDGET FUND GROUPS	\$	1,659,169	\$ 1,767,948	41486
FEE REVENUE TRANSFER				41487
If the fee revenue that is raised and deposited into Fund 4M6				41488
146-601, Operating Expenses, exceeds the amount appropriated each				41489
fiscal year, the extra fee revenue shall be hereby appropriated				41490
into Fund 4M6 146-601, Operating Expenses, and OBM shall reduce				41491
the GRF appropriation item 146-321, Operating Expenses, in an				41492
amount equal to the amount of the extra fee revenue generated each				41493
fiscal year.				41494
<b>Section 53. EXP OHIO EXPOSITIONS COMMISSION</b>				41495
General Revenue Fund				41496
GRF 723-403 Junior Fair Subsidy	\$	525,000	\$ 25,000	41497
TOTAL GRF General Revenue Fund	\$	525,000	\$ 25,000	41498
State Special Revenue Fund Group				41499
506 723-601 Operating Expenses	\$	14,411,437	\$ 14,875,658	41500
4N2 723-602 Ohio State Fair	\$	511,000	\$ 520,000	41501
Harness Racing				
640 723-603 State Fair Reserve	\$	700,000	\$ 0	41502
TOTAL SSR State Special Revenue				41503
Fund Group	\$	15,622,437	\$ 15,395,658	41504
TOTAL ALL BUDGET FUND GROUPS	\$	16,147,437	\$ 15,420,658	41505
STATE FAIR RESERVE				41506
The foregoing appropriation item 723-603, State Fair Reserve,				41507
shall serve as a budget reserve fund for the Ohio Expositions				41508
Commission in the event of a significant decline in attendance due				41509
to inclement weather or extraordinary circumstances during the				41510
Ohio State Fair and resulting in a loss of revenue. The State Fair				41511
Reserve may be used by the Ohio Expositions Commission to pay				41512

bills resulting from the Ohio State Fair only if all the following 41513  
criteria are met: 41514

(A) Admission revenues for the 2001 Ohio State Fair are less 41515  
than \$2,920,000 or admission revenues for the 2002 Ohio State Fair 41516  
are less than \$3,010,000 due to inclement weather or extraordinary 41517  
circumstances. These amounts are ninety per cent of the projected 41518  
admission revenues for each year. 41519

(B) The Ohio Expositions Commission declares a state of 41520  
fiscal exigency and requests release of funds by the Director of 41521  
Budget and Management. 41522

(C) The Director of Budget and Management releases the funds. 41523  
The Director of Budget and Management may approve or disapprove 41524  
the request for release of funds, may increase or decrease the 41525  
amount of release, and may place such conditions as the director 41526  
deems necessary on the use of the released funds. The Director of 41527  
Budget and Management may transfer appropriation authority from 41528  
fiscal year 2002 to fiscal year 2003 as needed. 41529

In the event that the Ohio Expositions Commission faces a 41530  
temporary cash shortage that will preclude them from meeting 41531  
current obligations, the Commission may request the Director of 41532  
Budget and Management to approve use of the State Fair Reserve to 41533  
meet those obligations. The request shall include a plan 41534  
describing how the Commission will eliminate the cash shortage. If 41535  
the Director of Budget and Management approves the expenditures, 41536  
the Commission shall reimburse Fund 640 by the thirtieth day of 41537  
June of that same fiscal year through an intrastate transfer 41538  
voucher. The amount reimbursed is appropriated. 41539

**Section 54. GOV OFFICE OF THE GOVERNOR** 41540

General Revenue Fund 41541

GRF 040-321 Operating Expenses \$ 4,608,731 \$ 4,748,556 41542

## As Reported by the House Finance and Appropriations Committee

GRF 040-403	National Governors Conference	\$	174,001	\$	179,224	41543
GRF 040-408	Office of Veterans' Affairs	\$	271,599	\$	279,748	41544
TOTAL GRF	General Revenue Fund	\$	5,054,331	\$	5,207,528	41545
	General Services Fund Group					41546
412 040-607	Notary Commission	\$	166,284	\$	171,273	41547
TOTAL GSF	General Services Fund Group	\$	166,284	\$	171,273	41548 41549
TOTAL ALL BUDGET FUND GROUPS		\$	5,220,615	\$	5,378,801	41550
	APPOINTMENT OF LEGAL COUNSEL FOR THE GOVERNOR					41551
	The Governor may expend a portion of the foregoing					41552
	appropriation item 040-321, Operating Expenses, to hire or appoint					41553
	legal counsel to be used in proceedings involving the Governor in					41554
	the Governor's official capacity or the Governor's office only,					41555
	without the approval of the Attorney General, notwithstanding					41556
	sections 109.02 and 109.07 of the Revised Code.					41557
	<b>Section 55. DOH DEPARTMENT OF HEALTH</b>					41558
	General Revenue Fund					41559
GRF 440-406	Hemophilia Services	\$	1,230,492	\$	1,230,492	41560
GRF 440-407	Animal Borne Disease and Prevention	\$	2,643,874	\$	2,598,297	41561
GRF 440-412	Cancer Incidence Surveillance System	\$	898,978	\$	1,104,175	41562
GRF 440-413	Ohio Health Care Policy and Data	\$	3,456,959	\$	3,557,200	41563
GRF 440-416	Child and Family Health Services	\$	10,937,078	\$	10,789,187	41564
GRF 440-418	Immunizations	\$	9,403,469	\$	9,616,514	41565
GRF 440-444	AIDS Prevention and Treatment	\$	9,142,101	\$	9,476,508	41566



## As Reported by the House Finance and Appropriations Committee

GRF 440-446	Infectious Disease Prevention	\$	642,821	\$	649,291	41567
GRF 440-451	Public Health Prevention Programs	\$	7,708,440	\$	7,212,245	41568
GRF 440-452	Child and Family Health Care Operations	\$	1,316,947	\$	1,320,455	41569
GRF 440-453	Health Care Facility Protection and Safety	\$	12,466,643	\$	12,662,779	41570
GRF 440-454	Local Environmental Health	\$	1,243,340	\$	1,244,824	41571
GRF 440-459	Help Me Grow	\$	12,500,000	\$	12,500,000	41572
GRF 440-461	Vital Statistics	\$	3,891,580	\$	3,863,425	41573
GRF 440-501	Local Health Districts	\$	3,991,111	\$	3,991,111	41574
GRF 440-504	Poison Control Network	\$	388,000	\$	388,000	41575
GRF 440-505	Medically Handicapped Children	\$	7,634,095	\$	7,540,879	41576
GRF 440-507	Cystic Fibrosis	\$	768,131	\$	768,131	41577
GRF 440-508	Migrant Health	\$	120,767	\$	118,049	41578
GRF 440-510	Arthritis Care	\$	75,000	\$	75,000	41579
TOTAL GRF	General Revenue Fund	\$	90,459,826	\$	90,706,562	41580
	General Services Fund Group					41581
142 440-618	General Operations	\$	2,764,557	\$	2,892,340	41582
211 440-613	Central Support Indirect Costs	\$	25,527,855	\$	26,149,512	41583
473 440-622	Lab Operating Expenses	\$	4,006,440	\$	4,154,045	41584
5C1 440-642	TANF Family Planning	\$	255,500	\$	261,888	41585
683 440-633	Employee Assistance Program	\$	1,017,408	\$	1,062,965	41586
698 440-634	Nurse Aide Training	\$	240,000	\$	265,808	41587
TOTAL GSF	General Services Fund Group	\$	33,811,760	\$	34,786,558	41588 41589
	Federal Special Revenue Fund Group					41590

## As Reported by the House Finance and Appropriations Committee

320	440-601	Maternal Child Health Block Grant	\$	32,702,100	\$	34,335,562	41591
387	440-602	Preventive Health Block Grant	\$	9,278,173	\$	9,278,173	41592
389	440-604	Women, Infants, and Children	\$	185,850,000	\$	195,142,500	41593
391	440-606	Medicaid/Medicare	\$	24,297,017	\$	25,778,700	41594
392	440-618	General Operations	\$	74,384,890	\$	77,720,166	41595
TOTAL FED Federal Special Revenue							41596
Fund Group			\$	326,512,180	\$	342,255,101	41597
State Special Revenue Fund Group							41598
3W5	440-611	Title XX Transfer	\$	500,000	\$	500,000	41599
4D6	440-608	Genetics Services	\$	2,725,894	\$	2,799,641	41600
4F9	440-610	Sickle Cell Disease Control	\$	1,010,091	\$	1,035,344	41601
4G0	440-636	Heirloom Birth Certificate	\$	1,000	\$	1,000	41602
4G0	440-637	Birth Certificate Surcharge	\$	5,000	\$	5,000	41603
4L3	440-609	Miscellaneous Expenses	\$	257,548	\$	258,570	41604
4T4	440-603	Child Highway Safety	\$	224,855	\$	233,894	41605
4V6	440-641	Save Our Sight	\$	1,232,421	\$	1,266,900	41606
470	440-618	General Operations	\$	12,364,273	\$	12,941,359	41607
471	440-619	Certificate of Need	\$	352,598	\$	370,524	41608
477	440-627	Medically Handicapped Children Audit	\$	4,400,452	\$	4,640,498	41609
5B5	440-616	Quality, Monitoring, and Inspection	\$	802,502	\$	838,479	41610
5C0	440-615	Alcohol Testing and Permit	\$	1,395,439	\$	1,455,405	41611
5D6	440-620	Second Chance Trust	\$	831,924	\$	852,723	41612
5L1	440-623	Nursing Facility Technical Assistance	\$	1,080,000	\$	1,157,150	41613

As Reported by the House Finance and Appropriations Committee

	Program					
610	440-626	Radiation Emergency	\$	870,505	\$ 923,315	41614
		Response				
666	440-607	Medically Handicapped	\$	14,039,889	\$ 14,039,889	41615
		Children - County				
		Assessments				
TOTAL SSR State Special Revenue						41616
Fund Group			\$	42,094,391	\$ 43,319,691	41617
Holding Account Redistribution Fund Group						41618
R14	440-631	Vital Statistics	\$	49,000	\$ 49,000	41619
R48	440-625	Refunds, Grants	\$	20,000	\$ 20,000	41620
		Reconciliation, and				
		Audit Settlements				
TOTAL 090 Holding Account						41621
Redistribution Fund Group			\$	69,000	\$ 69,000	41622
TOTAL ALL BUDGET FUND GROUPS			\$	492,947,157	\$ 511,136,912	41623

**Section 55.01. HEMOPHILIA SERVICES** 41625

Of the foregoing appropriation item 440-406, Hemophilia Services, \$205,000 in each fiscal year shall be used to implement the Hemophilia Insurance Pilot Project. 41626  
41627  
41628

Of the foregoing appropriation item 440-406, Hemophilia Services, up to \$245,000 in each fiscal year shall be used by the Department of Health to provide grants to the nine hemophilia treatment centers to provide prevention services for persons with hemophilia and their family members affected by AIDS and other bloodborne pathogens. 41629  
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41631  
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**CANCER REGISTRY SYSTEM** 41635

Of the foregoing appropriation item 440-412, Cancer Incidence Surveillance System, \$50,000 in each fiscal year shall be provided to the Northern Ohio Cancer Resource Center. 41636  
41637  
41638

The remaining moneys in appropriation item 440-412, Cancer Incidence Surveillance System, shall be used to maintain and operate the Ohio Cancer Incidence Surveillance System pursuant to sections 3701.261 to 3701.263 of the Revised Code.

No later than March 1, 2002, the Ohio Cancer Incidence Surveillance Advisory Board shall report to the General Assembly on the effectiveness of the cancer incidence surveillance system and the partnership between the Department of Health and the Arthur G. James Cancer Hospital and Richard J. Solove Research Institute of The Ohio State University.

CHILD AND FAMILY HEALTH SERVICES

Of the foregoing appropriation item 440-416, Child and Family Health Services, \$1,700,000 in each fiscal year shall be used for family planning services. None of the funds received through these family planning grants shall be used to provide abortion services. None of the funds received through these family planning grants shall be used for counseling for or referrals for abortion, except in the case of a medical emergency. These funds shall be distributed on the basis of the relative need in the community served by the Director of Health to family planning programs, which shall include family planning programs funded under Title V of the "Social Security Act," 49 Stat. 620 (1935), 42 U.S.C.A. 301, as amended, and Title X of the "Public Health Services Act," 58 Stat. 682 (1946), 42 U.S.C.A. 201, as amended, as well as to other family planning programs that the Department of Health also determines will provide services that are physically and financially separate from abortion-providing and abortion-promoting activities, and that do not include counseling for or referrals for abortion, other than in the case of medical emergency, with state moneys, but that otherwise substantially comply with the quality standards for such programs under Title V and Title X.

The Director of Health, by rule, shall provide reasonable 41671  
methods by which a grantee wishing to be eligible for federal 41672  
funding may comply with these requirements for state funding 41673  
without losing its eligibility for federal funding, while ensuring 41674  
that a family planning program receiving a family planning grant 41675  
must be organized so that it is physically and financially 41676  
separate from the provision of abortion services and from 41677  
activities promoting abortion as a method of family planning. 41678

Of the foregoing appropriation item 440-416, Child and Family 41679  
Health Services, \$150,000 in each fiscal year shall be used to 41680  
provide malpractice insurance for physicians and other health 41681  
professionals providing prenatal services in programs funded by 41682  
the Department of Health. 41683

Of the foregoing appropriation item 440-416, Child and Family 41684  
Health Services, \$279,000 shall be used in each fiscal year for 41685  
the OPTIONS dental care access program. 41686

Of the foregoing appropriation item 440-416, Child and Family 41687  
Health Services, \$600,000 in each fiscal year shall be used by 41688  
local child and family health services clinics to provide services 41689  
to uninsured low-income persons. 41690

Of the foregoing appropriation item 440-416, Child and Family 41691  
Health Services, \$900,000 in each fiscal year shall be used by 41692  
federally qualified health centers and federally designated 41693  
look-alikes to provide services to uninsured low-income persons. 41694

IMMUNIZATIONS 41695

Of the foregoing appropriation item 440-418, Immunizations, 41696  
\$125,000 per fiscal year shall be used to provide vaccinations for 41697  
Hepatitis B to all qualified underinsured students in the seventh 41698  
grade who have not been previously immunized. 41699

Of the foregoing appropriation item 440-418, Immunizations, 41700  
\$150,000 in each fiscal year shall be used to provide vaccinations 41701

for pneumococcal disease for children between the ages of two and 41702  
five. 41703

HIV/AIDS PREVENTION/TREATMENT 41704

Of the foregoing appropriation item 440-444, AIDS Prevention 41705  
and Treatment, \$6.97 million in fiscal year 2002 and \$7.4 million 41706  
in fiscal year 2003 shall be used to assist persons with HIV/AIDS 41707  
in acquiring HIV-related medications. 41708

The HIV Drug Assistance Program is pursuant to section 41709  
3701.241 of the Revised Code and Title XXVI of the "Public Health 41710  
Services Act," 104 Stat. 576 (1990), 42 U.S.C.A. 2601, as amended. 41711  
The Department of Health may adopt rules pursuant to Chapter 119. 41712  
of the Revised Code as necessary for the administration of the 41713  
program. 41714

INFECTIOUS DISEASE PREVENTION 41715

Notwithstanding section 339.77 of the Revised Code, \$60,000 41716  
of the foregoing appropriation item 440-446, Infectious Disease 41717  
Prevention, shall be used by the Director of Health to reimburse 41718  
Boards of County Commissioners for the cost of detaining indigent 41719  
persons with tuberculosis. Any portion of the \$60,000 allocated 41720  
for detainment not used for that purpose shall be used to make 41721  
payments to counties pursuant to section 339.77 of the Revised 41722  
Code. 41723

Of the foregoing appropriation item 440-446, Infectious 41724  
Disease Prevention, \$200,000 in each fiscal year shall be used for 41725  
the purchase of drugs for sexually transmitted diseases. 41726

HELP ME GROW 41727

The foregoing appropriation item 440-459, Help Me Grow, shall 41728  
be used by the Department of Health to distribute subsidies to 41729  
counties to implement the Ohio Early Start, Early Intervention, 41730  
and Welcome Home Programs. Counties that receive subsidies from 41731

## As Reported by the House Finance and Appropriations Committee

appropriation item 440-459 shall use the funds to provide 41732  
home-visiting services to newborn infants and their families, and 41733  
services to infants and toddlers under three years of age who are 41734  
at risk for, or with a, developmental delay or disability, and 41735  
their families. Appropriation item 440-459 may be used in 41736  
conjunction with Temporary Assistance for Needy Families from the 41737  
Department of Job and Family Services, Even Start from the 41738  
Department of Education, and in conjunction with other early 41739  
childhood funds and services to promote the optimal development of 41740  
young children. Local contacts shall be developed between local 41741  
departments of job and family services and family and children 41742  
first councils for the administration of TANF funding for the Help 41743  
Me Grow Program. The Department of Health shall enter into an 41744  
interagency agreement with the Department of Education to 41745  
coordinate the planning, design, and grant selection process for 41746  
any new Even Start grants and to ensure that all new and existing 41747  
programs within Help Me grow are school linked. 41748

## POISON CONTROL NETWORK 41749

The foregoing appropriation item 440-504, Poison Control 41750  
Network, shall be used in each fiscal year by the Department of 41751  
Health for grants to the consolidated Ohio Poison Control Center 41752  
to provide poison control services to Ohio citizens. 41753

## TANF FAMILY PLANNING 41754

The Director of Budget and Management shall transfer by 41755  
intrastate transfer voucher, no later than the fifteenth day of 41756  
July of each fiscal year, cash from the General Revenue Fund, 41757  
appropriation item 600-410, TANF State, to General Services Fund 41758  
5C1 in the Department of Health, in an amount of \$250,000 in each 41759  
fiscal year for the purpose of family planning services for 41760  
children or their families whose income is at or below 200 per 41761  
cent of the official poverty guideline. 41762

As used in this section, "poverty guideline" means the 41763  
official poverty guideline as revised annually by the United 41764  
States Secretary of Health and Human Services in accordance with 41765  
section 673 of the "Community Services Block Grant Act," 95 Stat. 41766  
511 (1981), 42 U.S.C.A. 9902, as amended, for a family size equal 41767  
to the size of the family of the person whose income is being 41768  
determined. 41769

MATERNAL CHILD HEALTH BLOCK GRANT 41770

Of the foregoing appropriation item 440-601, Maternal Child 41771  
Health Block Grant (Fund 320), \$2,091,299 shall be used in each 41772  
fiscal year for the purposes of abstinence-only education. The 41773  
Director of Health shall develop guidelines for the establishment 41774  
of abstinence programs for teenagers with the purpose of 41775  
decreasing unplanned pregnancies and abortion. Such guidelines 41776  
shall be pursuant to Title V of the "Social Security Act," 42 41777  
U.S.C.A. 510, and shall include, but are not limited to, 41778  
advertising campaigns and direct training in schools and other 41779  
locations. 41780

A portion of the foregoing appropriation item 440-601, 41781  
Maternal Child Health Block Grant (Fund 320), may be used to 41782  
ensure that current information on sudden infant death syndrome is 41783  
available for distribution by local health districts. 41784

TITLE XX TRANSFER 41785

Of the foregoing appropriation item 440-611, Title XX 41786  
Transfer (Fund 3W5), \$500,000 in each fiscal year shall be used 41787  
for the purposes of abstinence-only education. The Director of 41788  
Health shall develop guidelines for the establishment of 41789  
abstinence programs for teenagers with the purpose of decreasing 41790  
unplanned pregnancies and abortion. The guidelines shall be 41791  
developed pursuant to Title V of the "Social Security Act," 42 41792  
U.S.C. 510, and shall include, but are not to be limited to, 41793



advertising campaigns and direct training in schools and other locations.	41794 41795
GENETICS SERVICES	41796
The foregoing appropriation item 440-608, Genetics Services (Fund 4D6), shall be used by the Department of Health to administer programs authorized by sections 3701.501 and 3701.502 of the Revised Code.	41797 41798 41799 41800
SICKLE CELL FUND	41801
The foregoing appropriation item 440-610, Sickle Cell Disease Control (Fund 4F9), shall be used by the Department of Health to administer programs authorized by section 3701.131 of the Revised Code. The source of the funds is as specified in section 3701.23 of the Revised Code.	41802 41803 41804 41805 41806
SAFETY AND QUALITY OF CARE STANDARDS	41807
The Department of Health may use Fund 471, Certificate of Need, for administering sections 3702.11 to 3702.20 and 3702.30 of the Revised Code in each fiscal year.	41808 41809 41810
MEDICALLY HANDICAPPED CHILDREN AUDIT	41811
The Medically Handicapped Children Audit Fund (Fund 477) shall receive revenue from audits of hospitals and recoveries from third-party payors. Moneys may be expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payors and for encouraging Medically Handicapped Children's Program recipients to apply for third-party benefits. Moneys also may be expended for payments for diagnostic and treatment services on behalf of medically handicapped children, as defined in division (A) of section 3701.022 of the Revised Code, and Ohio residents who are twenty-one or more years of age and who are suffering from cystic fibrosis. Moneys may also be expended for administrative expenses incurred in operating the Medically	41812 41813 41814 41815 41816 41817 41818 41819 41820 41821 41822 41823

Handicapped Children's Program.	41824
CASH TRANSFER FROM LIQUOR CONTROL FUND TO ALCOHOL TESTING AND PERMIT FUND	41825 41826
The Director of Budget and Management, pursuant to a plan submitted by the Department of Health, or as otherwise determined by the Director of Budget and Management, shall set a schedule to transfer cash from the Liquor Control Fund (Fund 043) to the Alcohol Testing and Permit Fund (Fund 5C0) to meet the operating needs of the Alcohol Testing and Permit program.	41827 41828 41829 41830 41831 41832
The Director of Budget and Management shall transfer to the Alcohol Testing and Permit Fund (Fund 5C0) from the Liquor Control Fund (Fund 043) established in section 4301.12 of the Revised Code such amounts at such times as determined by the transfer schedule.	41833 41834 41835 41836
MEDICALLY HANDICAPPED CHILDREN - COUNTY ASSESSMENTS	41837
The foregoing appropriation item 440-607, Medically Handicapped Children - County Assessments (Fund 666), shall be used to make payments pursuant to division (E) of section 3701.023 of the Revised Code.	41838 41839 41840 41841
<b>Section 55.02.</b> (A) There is hereby created the Health Care Workforce Shortage Task Force to study the shortage of health care professionals and health care workers in the health care workforce and to propose a state plan to address the problem. For the purposes of the Task Force, "health care professional" and "health care worker" have the same meanings as in section 2305.234 of the Revised Code.	41842 41843 41844 41845 41846 41847 41848
(B) The Director of Health shall serve as chair of the Health Care Workforce Shortage Task Force. The Task Force shall consist of not more than seventeen members, who shall serve without compensation. One member of the Senate, appointed by the President of the Senate, and one member of the House of Representatives,	41849 41850 41851 41852 41853

appointed by the Speaker of the House of Representatives, shall 41854  
serve on the Task Force. The member from the House of 41855  
Representatives and the member from the Senate shall be from 41856  
different political parties. The Director of Health shall appoint 41857  
health care professionals and health care workers representing 41858  
each of the following organizations: 41859

(1) Ohio Hospital Association; 41860

(2) Ohio Association of Children's Hospitals; 41861

(3) Ohio Council for Home Care; 41862

(4) Ohio Health Care Association; 41863

(5) Ohio Hospice and Palliative Care Organization; 41864

(6) Ohio Association of Philanthropic Homes; 41865

(7) Ohio Commission on Minority Health; 41866

(8) Ohio Nurses Association; 41867

(9) Ohio Pharmacists Association; 41868

(10) Ohio State Medical Association; 41869

(11) Families for Improved Care; 41870

(12) Ohio Association of Health Care Quality. 41871

(C) The Department of Health shall provide the Task Force 41872  
with office space, staff, supplies, services, and other support as 41873  
needed. 41874

(D) The Task Force shall do all of the following: 41875

(1) Review the licensing standards for all health care 41876  
professionals; 41877

(2) Identify strategies to increase recruitment, retention, 41878  
and development of qualified health care professionals and health 41879  
care workers in health care settings; 41880

(3) Develop recommendations for improving scopes of practice 41881

## As Reported by the House Finance and Appropriations Committee

to remove unnecessary barriers to high quality provision of health				41882
care;				41883
(4) Develop possible demonstration projects to present				41884
technology's potential to increase the efficiency of health care				41885
personnel;				41886
(5) Recommend education strategies to meet health care				41887
workforce needs.				41888
(E) The Task Force shall submit a report of its findings and				41889
recommendations to the Speaker and Minority Leader of the House of				41890
Representatives and to the President and Minority Leader of the				41891
Senate not later than July 1, 2002. On submission of the report,				41892
the Task Force shall cease to exist.				41893
<b>Section 56.</b> HEF HIGHER EDUCATIONAL FACILITY COMMISSION				41894
Agency Fund Group				41895
461 372-601 Operating Expenses	\$	12,000	\$ 12,000	41896
TOTAL AGY Agency Fund Group	\$	12,000	\$ 12,000	41897
TOTAL ALL BUDGET FUND GROUPS	\$	12,000	\$ 12,000	41898
<b>Section 57.</b> SPA COMMISSION ON HISPANIC/LATINO AFFAIRS				41900
General Revenue Fund				41901
GRF 148-100 Personal Services	\$	171,161	\$ 176,004	41902
GRF 148-200 Maintenance	\$	35,821	\$ 35,751	41903
GRF 148-300 Equipment	\$	3,648	\$ 3,552	41904
TOTAL GRF General Revenue Fund	\$	210,630	\$ 215,307	41905
General Services Fund Group				41906
601 148-602 Gifts and	\$	8,485	\$ 8,697	41907
Miscellaneous				
TOTAL GSF General Services				41908
Fund Group	\$	8,485	\$ 8,697	41909
TOTAL ALL BUDGET FUND GROUPS	\$	219,115	\$ 224,004	41910

## As Reported by the House Finance and Appropriations Committee

COMMISSION ON HISPANIC/LATINO AFFAIRS PROGRESS REVIEW				41911	
No later than December 31, 2001, the Commission on				41912	
Hispanic/Latino Affairs shall submit to the chairperson and				41913	
ranking minority member of the Human Services Subcommittee of the				41914	
Finance and Appropriations Committee of the House of				41915	
Representatives a report that demonstrates the progress that has				41916	
been made toward meeting the Commission's mission statement.				41917	
<b>Section 58. OHS OHIO HISTORICAL SOCIETY</b>				41918	
General Revenue Fund				41919	
GRF 360-501 Operating Subsidy	\$	3,784,283	\$	3,816,047	41920
GRF 360-502 Site Operations	\$	7,471,775	\$	7,458,843	41921
GRF 360-503 Ohio Bicentennial	\$	2,000,000	\$	2,000,000	41922
Commission					
GRF 360-504 Ohio Preservation	\$	400,575	\$	383,704	41923
Office					
GRF 360-505 Afro-American Museum	\$	1,049,836	\$	1,030,641	41924
GRF 360-506 Hayes Presidential	\$	708,203	\$	695,253	41925
Center					
GRF 360-508 Historical Grants	\$	50,000	\$	50,000	41926
TOTAL GRF General Revenue Fund	\$	15,464,672	\$	15,434,488	41927
TOTAL ALL BUDGET FUND GROUPS	\$	15,464,672	\$	15,434,488	41928
SUBSIDY APPROPRIATION				41929	
Upon approval by the Director of Budget and Management, the				41930	
foregoing appropriation items shall be released to the Ohio				41931	
Historical Society in quarterly amounts that in total do not				41932	
exceed the annual appropriations. The funds and fiscal records of				41933	
the society for fiscal years 2002 and 2003 shall be examined by				41934	
independent certified public accountants approved by the Auditor				41935	
of State, and a copy of the audited financial statements shall be				41936	
filed with the Office of Budget and Management. The society shall				41937	
prepare and submit to the Office of Budget and Management the				41938	

following:	41939
(A) An estimated operating budget for each fiscal year of the biennium. The operating budget shall be submitted at or near the beginning of each year.	41940 41941 41942
(B) Financial reports, indicating actual receipts and expenditures for the fiscal year to date. These reports shall be filed at least semiannually during the fiscal biennium.	41943 41944 41945
The foregoing appropriations shall be considered to be the contractual consideration provided by the state to support the state's offer to contract with the Ohio Historical Society under section 149.30 of the Revised Code.	41946 41947 41948 41949
OPERATING SUBSIDY	41950
The Director of Budget and Management shall not release the second quarterly payment for FY 2002 of the foregoing appropriation item GRF 360-501, Operating Subsidy, to the Ohio Historical Society until the release of these moneys is approved by the Controlling Board. The Controlling Board shall not approve such release until the Ohio Historical Society submits a plan to the Controlling Board containing a detailed budget with current and projected costs of operating each state memorial by category, the sources and amounts of non-state income used at each site, and the Ohio Historical Society's management plan for each site during the biennium. The Controlling Board shall consult with the Ohio Historic Preservation Advisory Board and determine the Ohio Historical Society's submitted plan to adequately meet the state's goal of historic preservation prior to the approval of the release of moneys from GRF 360-501, Operating Subsidy, to the Ohio Historical Society.	41951 41952 41953 41954 41955 41956 41957 41958 41959 41960 41961 41962 41963 41964 41965 41966
SITE OPERATIONS	41967
Of the foregoing appropriation item 360-502, Site Operations, no money shall be used for the operation of the Ohio Historical	41968 41969

Center. 41970

Of the foregoing appropriation item 360-502, Site Operations, 41971  
no more than 3 per cent shall be used for expenses not directly 41972  
allocated to an individual state memorial. 41973

HAYES PRESIDENTIAL CENTER 41974

If a United States government agency, including, but not 41975  
limited to, the National Park Service, chooses to take over the 41976  
operations or maintenance of the Hayes Presidential Center, in 41977  
whole or in part, the Ohio Historical Society shall make 41978  
arrangements with the National Park Service or other United States 41979  
government agency for the efficient transfer of operations or 41980  
maintenance. 41981

HISTORICAL GRANTS 41982

Of the foregoing appropriation item 360-508, Historical 41983  
Grants, \$50,000 in each fiscal year shall be distributed to the 41984  
Hebrew Union College in Cincinnati for the Holocaust Education 41985  
Project. 41986

**Section 59. REP OHIO HOUSE OF REPRESENTATIVES** 41987

General Revenue Fund 41988

GRF 025-321 Operating Expenses	\$	18,654,083	\$	19,562,481	41989
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TOTAL GRF General Revenue Fund	\$	18,654,083	\$	19,562,481	41990
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General Services Fund Group 41991

103 025-601 House Reimbursement	\$	1,287,500	\$	1,287,500	41992
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4A4 025-602 Miscellaneous Sales	\$	33,990	\$	33,990	41993
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TOTAL GSF General Services 41994

Fund Group	\$	1,321,490	\$	1,321,490	41995
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TOTAL ALL BUDGET FUND GROUPS	\$	19,975,573	\$	20,883,971	41996
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**Section 60. IGO OFFICE OF THE INSPECTOR GENERAL** 41998

## As Reported by the House Finance and Appropriations Committee

General Revenue Fund				41999
GRF 965-321 Operating Expenses	\$	605,121	\$ 637,322	42000
TOTAL GRF General Revenue Fund	\$	605,121	\$ 637,322	42001
State Special Revenue Fund Group				42002
4Z3 965-602 Special Investigations	\$	100,000	\$ 100,000	42003
TOTAL SSR State Special Revenue	\$	100,000	\$ 100,000	42004
Fund Group				
TOTAL ALL BUDGET FUND GROUPS	\$	705,121	\$ 737,322	42005

Of the foregoing appropriation item 965-602, Special  
Investigations, up to \$100,000 in each fiscal year may be used for  
investigative costs, pursuant to section 121.481 of the Revised  
Code.

**Section 61.** INS DEPARTMENT OF INSURANCE 42010

Federal Special Revenue Fund Group				42011
3U5 820-602 OSHIIP Operating Grant	\$	400,000	\$ 400,000	42012
TOTAL FED Federal Special				42013
Revenue Fund Group	\$	400,000	\$ 400,000	42014
State Special Revenue Fund Group				42015
554 820-601 Operating Expenses -	\$	543,101	\$ 601,773	42016
OSHIIP				
554 820-606 Operating Expenses	\$	20,090,984	\$ 22,350,783	42017
555 820-605 Examination	\$	6,581,705	\$ 6,963,535	42018
TOTAL SSR State Special Revenue				42019
Fund Group	\$	27,215,790	\$ 29,916,091	42020
TOTAL ALL BUDGET FUND GROUPS	\$	27,615,790	\$ 30,316,091	42021

## MARKET CONDUCT EXAMINATION 42022

When conducting a market conduct examination of any insurer  
doing business in this state, the Superintendent of Insurance may  
assess the costs of the examination against the insurer. The  
superintendent may enter into consent agreements to impose



As Reported by the House Finance and Appropriations Committee

administrative assessments or fines for conduct discovered that 42027  
 may be violations of statutes or regulations administered by the 42028  
 superintendent. All costs, assessments, or fines collected shall 42029  
 be deposited to the credit of the Department of Insurance 42030  
 Operating Fund (Fund 554). 42031

EXAMINATIONS OF DOMESTIC FRATERNAL BENEFIT SOCIETIES 42032

The Superintendent of Insurance may transfer funds from the 42033  
 Department of Insurance Operating Fund (Fund 554), established by 42034  
 section 3901.021 of the Revised Code, to the Superintendent's 42035  
 Examination Fund (Fund 555), established by section 3901.071 of 42036  
 the Revised Code, only for the expenses incurred in examining 42037  
 domestic fraternal benefit societies as required by section 42038  
 3921.28 of the Revised Code. 42039

**Section 62.** JFS DEPARTMENT OF JOB AND FAMILY SERVICES 42040

General Revenue Fund 42041

GRF 600-100 Personal Services 42042

State \$ 56,614,143 \$ 58,715,838 42043

Federal \$ 18,645,558 \$ 19,317,882 42044

Personal Services \$ 75,259,701 \$ 78,033,720 42045

Total

GRF 600-200 Maintenance 42046

State \$ 30,439,164 \$ 24,320,541 42047

Federal \$ 7,295,237 \$ 5,828,810 42048

Maintenance Total \$ 37,734,401 \$ 30,149,351 42049

GRF 600-300 Equipment 42050

State \$ 5,469,830 \$ 979,504 42051

Federal \$ 179,026 \$ 32,059 42052

Equipment Total \$ 5,648,856 \$ 1,011,563 42053

GRF 600-402 Electronic Benefits 42054

Transfer (EBT)

State \$ 7,551,305 \$ 7,715,079 42055

## As Reported by the House Finance and Appropriations Committee

	Federal	\$	7,551,305	\$	7,715,079	42056
	EBT Total	\$	15,102,610	\$	15,430,158	42057
GRF 600-410	TANF State	\$	268,636,561	\$	268,619,061	42058
GRF 600-413	Day Care	\$	84,120,606	\$	84,120,606	42059
	Match/Maintenance of Effort					
GRF 600-416	Computer Projects					42060
	State	\$	112,583,171	\$	117,908,736	42061
	Federal	\$	26,680,697	\$	28,637,135	42062
	Computer Projects	\$	139,263,868	\$	146,545,871	42063
	Total					
GRF 600-420	Child Support Administration	\$	7,919,511	\$	7,885,309	42064
GRF 600-426	Children's Health Insurance Plan (CHIP)					42065
	State	\$	7,071,338	\$	8,570,373	42066
	Federal	\$	17,473,395	\$	21,177,537	42067
	CHIP Total	\$	24,544,733	\$	29,747,910	42068
GRF 600-427	Child and Family Services Activities	\$	7,169,086	\$	6,980,427	42069
GRF 600-435	Unemployment Compensation Review Commission	\$	3,759,151	\$	3,785,380	42070
GRF 600-436	Medicaid Systems Enhancements	\$	4,445,384	\$	1,853,611	42071
GRF 600-502	Child Support Match	\$	17,383,992	\$	16,814,103	42072
GRF 600-504	Non-TANF County Administration	\$	70,554,373	\$	68,697,679	42073
GRF 600-511	Disability Assistance/Other Assistance	\$	79,562,017	\$	89,752,408	42074
GRF 600-512	Non-TANF Emergency Assistance	\$	2,079,000	\$	2,079,000	42075

## As Reported by the House Finance and Appropriations Committee

GRF 600-525	Health Care/Medicaid				42076
	State	\$ 2,871,181,745	\$ 3,083,234,875		42077
	Federal	\$ 4,121,323,704	\$ 4,416,002,794		42078
	Health Care Total	\$ 6,992,505,449	\$ 7,499,237,669		42079
GRF 600-527	Child Protective Services	\$ 59,592,059	\$ 64,047,479		42080
GRF 600-528	Adoption Services				42081
	State	\$ 31,385,023	\$ 34,597,562		42082
	Federal	\$ 30,506,168	\$ 33,628,748		42083
	Adoption Services Total	\$ 61,891,191	\$ 68,226,310		42084
GRF 600-534	Adult Protective Services	\$ 2,850,975	\$ 2,775,950		42085
GRF 600-552	County Social Services	\$ 11,354,550	\$ 11,055,746		42086
TOTAL GRF	General Revenue Fund				42087
	State	\$ 3,741,722,984	\$ 3,964,509,267		42088
	Federal	\$ 4,229,655,090	\$ 4,532,340,044		42089
	GRF Total	\$ 7,971,378,074	\$ 8,496,849,311		42090
	General Services Fund Group				42091
4A8 600-658	Child Support Collections	\$ 42,389,027	\$ 42,389,027		42092
4R4 600-665	BCII Service Fees	\$ 124,522	\$ 136,974		42093
5C9 600-671	Medicaid Program Support	\$ 50,846,239	\$ 59,226,893		42094
5R1 600-677	County Computers	\$ 5,000,000	\$ 5,000,000		42095
613 600-645	Training Activities	\$ 1,462,626	\$ 1,157,525		42096
TOTAL GSF	General Services Fund Group	\$ 99,822,414	\$ 107,910,419		42097
	Federal Special Revenue Fund Group				42099
3A2 600-641	Emergency Food Distribution	\$ 2,018,844	\$ 2,018,844		42100
3D3 600-648	Children's Trust Fund	\$ 2,040,524	\$ 2,040,524		42101

## As Reported by the House Finance and Appropriations Committee

		Federal				
3F0	600-623	Health Care Federal	\$	175,148,990	\$	168,503,630 42102
3F0	600-650	Hospital Care	\$	292,915,017	\$	276,736,571 42103
		Assurance Match				
3G5	600-655	Interagency	\$	852,461,818	\$	860,986,436 42104
		Reimbursement				
3G9	600-657	Special Activities	\$	522,500	\$	190,000 42105
		Self Sufficiency				
3H7	600-617	Day Care Federal	\$	299,156,430	\$	337,848,130 42106
3N0	600-628	IV-E Foster Care	\$	152,981,760	\$	173,963,142 42107
		Maintenance				
3S5	600-622	Child Support Projects	\$	534,050	\$	534,050 42108
3V0	600-688	Workforce Investment	\$	112,830,660	\$	112,830,661 42109
		Act				
3V4	600-678	Federal Unemployment	\$	74,025,525	\$	74,025,525 42110
		Programs				
3V4	600-679	Unemployment	\$	2,286,421	\$	2,286,421 42111
		Compensation Review				
		Commission - Federal				
3V6	600-689	TANF Block Grant	\$	654,410,661	\$	677,098,311 42112
3V6	600-690	Wellness	\$	14,337,515	\$	14,337,515 42113
316	600-602	State and Local	\$	10,166,587	\$	10,325,460 42114
		Training				
327	600-606	Child Welfare	\$	34,594,191	\$	34,592,977 42115
331	600-686	Federal Operating	\$	41,600,896	\$	41,640,897 42116
365	600-681	JOB Training Program	\$	25,000,000	\$	5,469,259 42117
384	600-610	Food Stamps and State	\$	160,371,358	\$	161,716,857 42118
		Administration				
385	600-614	Refugee Services	\$	4,388,503	\$	4,559,632 42119
395	600-616	Special	\$	9,491,000	\$	9,491,000 42120
		Activities/Child and				
		Family Services				
396	600-620	Social Services Block	\$	51,195,100	\$	51,297,478 42121

## As Reported by the House Finance and Appropriations Committee

		Grant				
397	600-626	Child Support	\$	248,001,590	\$	247,353,041 42122
398	600-627	Adoption Maintenance/ Administration	\$	277,806,175	\$	341,298,661 42123
		TOTAL FED Federal Special Revenue				42124
		Fund Group	\$	3,498,286,115	\$	3,611,145,022 42125
		State Special Revenue Fund Group				42126
198	600-647	Children's Trust Fund	\$	4,368,785	\$	4,379,333 42127
3W3	600-695	Adult Protective Services	\$	120,227	\$	120,227 42128
3W3	600-696	Non-TANF Adult Assistance	\$	1,000,000	\$	1,000,000 42129
3W8	600-638	Hippy Program	\$	62,500	\$	62,500 42130
3W9	600-640	Adoption Connection	\$	50,000	\$	50,000 42131
4A9	600-607	Unemployment Compensation Admin Fund	\$	9,420,000	\$	9,420,000 42132
4E3	600-605	Nursing Home Assessments	\$	95,511	\$	95,511 42133
4E7	600-604	Child and Family Services Collections	\$	145,805	\$	149,450 42134
4F1	600-609	Foundation Grants/Child and Family Services	\$	116,400	\$	119,310 42135
4J5	600-613	Nursing Facility Bed Assessments	\$	31,179,798	\$	31,279,798 42136
4J5	600-618	Residential State Supplement Payments	\$	15,700,000	\$	15,700,000 42137
4K1	600-621	ICF/MR Bed Assessments	\$	21,604,331	\$	22,036,418 42138
4R3	600-687	Banking Fees	\$	592,937	\$	592,937 42139
4V2	600-612	Child Support Activities	\$	124,993	\$	124,993 42140
4Z1	600-625	HealthCare Compliance	\$	10,000,000	\$	10,000,000 42141

## As Reported by the House Finance and Appropriations Committee

5A5	600-685	Unemployment Benefit Automation	\$	19,607,027	\$	13,555,667	42142
5E4	600-615	Private Child Care Agencies Training	\$	10,568	\$	10,568	42143
5E6	600-634	State Option Food Stamps	\$	5,010,000	\$	5,010,000	42144
5P4	600-691	TANF Child Welfare	\$	7,500,000	\$	7,500,000	42145
5P5	600-692	Health Care Services	\$	223,847,498	\$	255,386,713	42146
651	600-649	Hospital Care Assurance Program Fund	\$	203,298,801	\$	192,070,088	42147
TOTAL SSR State Special Revenue							42148
Fund Group			\$	553,855,181	\$	568,663,513	42149
Agency Fund Group							42150
192	600-646	Support Intercept - Federal	\$	80,000,000	\$	82,000,000	42151
5B6	600-601	Food Stamp Intercept	\$	5,283,920	\$	5,283,920	42152
583	600-642	Support Intercept - State	\$	20,162,335	\$	20,565,582	42153
TOTAL AGY Agency Fund Group			\$	105,446,255	\$	107,849,502	42154
Holding Account Redistribution Fund Group							42155
R12	600-643	Refunds and Audit Settlements	\$	200,000	\$	200,000	42156
R13	600-644	Forgery Collections	\$	700,000	\$	700,000	42157
TOTAL 090 Holding Account Redistribution							42158
Fund Group			\$	900,000	\$	900,000	42159
TOTAL ALL BUDGET FUND GROUPS			\$	12,229,688,039	\$	12,893,317,767	42160

**Section 62.01.** JOB AND FAMILY SERVICES REPORT TO THE GENERAL ASSEMBLY 42162  
ASSEMBLY 42163

In addition to other reporting requirements established in 42164  
the Revised Code, the Department of Job and Family Services shall, 42165

not later than June 30, 2002, at the request of the Finance and  
Appropriations Committee of the House of Representatives, report  
to the General Assembly on the department's performance in  
carrying out its mission and include in the report at least the  
following: the long-term planning and vision for the various  
elements of the Department of Job and Family Services, and an  
analysis of the fund balances and cash flow in the department's  
budget.

**Section 62.02. ALCOHOL AND DRUG ADDICTION SERVICES TRANSFER** 42174

Each fiscal year, the Director of Budget and Management shall  
transfer \$3,500,000 in appropriation authority from appropriation  
item 600-410, TANF State, to State Special Revenue Fund 5B7  
appropriation item 038-629, TANF Transfer-Treatment, and  
\$1,500,000 in appropriation authority from appropriation item  
600-410, TANF State, to State Special Revenue Fund 5E8  
appropriation item 038-630, TANF Transfer-Mentoring, in the  
Department of Alcohol and Drug Addiction Services. The Department  
of Alcohol and Drug Addiction Services shall comply with all TANF  
reporting requirements and timelines specified by the Department  
of Job and Family Services.

**Section 62.03. DISABILITY ASSISTANCE** 42186

The following schedule shall be used to determine monthly  
grant levels in the Disability Assistance Program effective July  
1, 2001.

Persons in Assistance Group	Monthly Grant	
1	\$115	42192
2	159	42193
3	193	42194
4	225	42195

## As Reported by the House Finance and Appropriations Committee

5	251	42196
6	281	42197
7	312	42198
8	361	42199
9	394	42200
10	426	42201
11	458	42202
12	490	42203
13	522	42204
14	554	42205
For each additional person add	40	42206
<b>Section 62.04.</b> ADULT EMERGENCY ASSISTANCE PROGRAM		42207
Appropriations in appropriation item 600-512, Non-TANF		42208
Emergency Assistance, in each fiscal year shall be used for the		42209
Adult Emergency Assistance Program established under section		42210
5101.86 of the Revised Code.		42211
<b>Section 62.05.</b> HEALTH CARE/MEDICAID		42212
The foregoing appropriation item 600-525, Health		42213
Care/Medicaid, shall not be limited by the provisions of section		42214
131.33 of the Revised Code.		42215
BREAST AND CERVICAL CANCER TREATMENT PROGRAM		42216
Of the foregoing appropriation item 600-525, Health		42217
Care/Medicaid, \$450,000 in state share and \$1,119,038 in federal		42218
share in fiscal year 2002, and \$450,000 in state share and		42219
\$1,119,038 in federal share in fiscal year 2003, shall be used to		42220
fund medical assistance provided under the Medicaid Program		42221
pursuant to section 5111.0110 of the Revised Code.		42222
<b>Section 62.06.</b> CHILD SUPPORT COLLECTIONS/TANF MOE		42223
The foregoing appropriation item 600-658, Child Support		42224



## As Reported by the House Finance and Appropriations Committee

Collections, shall be used by the Department of Job and Family Services to meet the TANF maintenance of effort requirements of Pub. L. No. 104-193. After the state has met the maintenance of effort requirement, the Department of Job and Family Services may use funds from appropriation item 600-658 to support public assistance activities.

**Section 62.07. MEDICAID PROGRAM SUPPORT FUND - STATE** 42231

The foregoing appropriation item 600-671, Medicaid Program Support, shall be used by the Department of Job and Family Services to pay for Medicaid services and contracts.

**Section 62.08. HOSPITAL CARE ASSURANCE MATCH FUND** 42235

Appropriation item 600-650, Hospital Care Assurance Match, shall be used by the Department of Job and Family Services in accordance with division (B) of section 5112.18 of the Revised Code.

**Section 62.09. TANF** 42240

TANF COUNTY INCENTIVES 42241

Of the foregoing appropriation item 600-689, TANF Block Grant, the Department of Job and Family Services may provide financial incentives to those county departments of job and family services that have exceeded performance standards adopted by the state department, and where the board of county commissioners has entered into a written agreement with the state department under section 5101.21 of the Revised Code governing the administration of the county department. Any financial incentive funds provided pursuant to this division shall be used by the county department for additional or enhanced services for families eligible for assistance under Chapter 5107. or benefits and services under Chapter 5108. of the Revised Code or, on request by the county and

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approval by the Department of Job and Family Services, be 42254  
transferred to the Child Care and Development Fund or the Social 42255  
Services Block Grant. The county departments of job and family 42256  
services may retain and expend such funds without regard to the 42257  
state or county fiscal year in which the financial incentives were 42258  
earned or paid. Each county department of job and family services 42259  
shall file an annual report with the Department of Job and Family 42260  
Services providing detailed information on the expenditure of 42261  
these financial incentives and an evaluation of the effectiveness 42262  
of the county department's use of these funds in achieving 42263  
self-sufficiency for families eligible for assistance under 42264  
Chapter 5107. or benefits and services under Chapter 5108. of the 42265  
Revised Code. 42266

## TANF FATHERHOOD PROGRAMS 42267

From the foregoing appropriation item 600-689, TANF Block 42268  
Grant, up to \$5,000,000 in each fiscal year shall be used to 42269  
support local fatherhood programs. Of the foregoing \$5,000,000, 42270  
\$300,000 in each fiscal year shall be used to operate a Fatherhood 42271  
Commission. Of the foregoing \$5,000,000, \$310,000 in each fiscal 42272  
year shall be provided to the Cuyahoga County Department of Job 42273  
and Family Services to contract with the Center for Families and 42274  
Children for the purpose of providing allowable services to 42275  
TANF-eligible individuals. The Cuyahoga County Department of Job 42276  
and Family Services and the Center for Families and Children shall 42277  
agree on reporting requirements to be incorporated into the 42278  
contract. Of the foregoing \$5,000,000, up to \$500,000 in each 42279  
fiscal year shall be used by the Department of Job and Family 42280  
Services to support expenditures and grants of the Ohio Alliance 42281  
of Boys and Girls Clubs to provide allowable services to 42282  
TANF-eligible individuals. The Department of Job and Family 42283  
Services and the Ohio Alliance of Boys and Girls Clubs shall agree 42284  
on reporting requirements to be incorporated into the grant 42285

agreement. 42286

TANF EDUCATION 42287

Not later than July 15, 2002, the Director of Budget and 42288  
Management shall transfer \$35,000,000 in appropriation authority 42289  
from appropriation item 600-689, TANF Block Grant (Fund 3V6), to 42290  
Fund 3W6, TANF Education, in the Department of Education, which is 42291  
created in the State Treasury. The transferred funds shall be used 42292  
for the purpose of providing allowable services to TANF-eligible 42293  
individuals. 42294

Not later than July 15, 2001, the Director of Budget and 42295  
Management shall transfer \$76,156,175 from Fund 3V6, TANF Block 42296  
Grant, to Fund 3W6, TANF Education, in the Department of 42297  
Education. Not later than July 15, 2002, the Director of Budget 42298  
and Management shall transfer \$98,843,825 from Fund 3V6, TANF 42299  
Block Grant, to Fund 3W6, TANF Education, in the Department of 42300  
Education. The transferred funds shall be used for the purpose of 42301  
providing allowable services to TANF-eligible individuals. The 42302  
Department of Education shall comply with all TANF requirements, 42303  
including reporting requirements and timelines, as specified in 42304  
state and federal laws, federal regulations, state rules, and the 42305  
Title IV-A state plan, and is responsible for payment of any 42306  
adverse audit finding, final disallowance of federal financial 42307  
participation, or other sanction or penalty issued by the federal 42308  
government or other entity concerning these funds. 42309

TANF ADULT LITERACY AND CHILD READING PROGRAMS 42310

From the foregoing appropriation item 600-689, TANF Block 42311  
Grant, up to \$5,000,000 in each fiscal year shall be used to 42312  
support local adult literacy and child reading programs. 42313

TALBERT HOUSE 42314

In each fiscal year, the Director of Job and Family Services 42315  
shall provide \$100,500 from appropriation item 600-689, TANF Block 42316

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Grant, to the Hamilton County Department of Job and Family  
 Services to contract with the Talbert House for the purpose of  
 providing allowable servcies to TANF-eligible individuals. The  
 Hamilton County Department of Job and Family Services and the  
 Talbert House shall agree on reporting requirements that meet all  
 TANF reporting requirements and timelines specified by the  
 Department of Job and Family Services to be incorporated into the  
 contract.

## APPALACHIAN WORKFORCE DEVELOPMENT AND JOB TRAINING

From the foregoing appropriation item 600-689, TANF Block  
 Grant, the Director of Job and Family Services shall provide up to  
 \$15,000,000 in each fiscal year to be awarded to the county  
 departments of job and family services in the twenty-nine  
 Appalachian counties, contingent upon passage of H.B. 6 of the  
 124th General Assembly. These funds shall be used by the county  
 department of job and family services, in coordination with the  
 Governor's Office of Appalachia, the Governor's Regional Economic  
 Office, and local development districts. These funds shall be used  
 for the following activities: workforce development and supportive  
 services; economic development; technology expansion, technical  
 assistance, and training; youth job training; organizational  
 development for workforce development partners; and improving  
 existing technology centers, workforce development, job creation  
 and retention, purchasing technology, and technology and  
 technology infrastructure upgrades.

As a condition on the use of these funds, each county  
 department of job and family services shall submit a plan for the  
 intended use of these funds to the Department of Job and Family  
 Services. The plan shall also be reviewed by the Governor's Office  
 of Appalachia, the Governor's Regional Economic Office, and local  
 development districts. Also as a condition on the use of these  
 funds, each county and contract agency shall acknowledge that

these funds are a one-time allocation, not intended to fund 42349  
services beyond September 30, 2002. 42350

In fiscal year 2002, the TANF Allocation to each of the 42351  
Appalachian counties shall not be less than the TANF allocation 42352  
amount for fiscal year 2001, as allocated according to the 42353  
methodology set forth in paragraph (I) of rule 5101-6-03 of the 42354  
Administrative Code. 42355

In fiscal year 2003, the Department of Job and Family 42356  
Services shall provided from appropriation item 600-689, TANF 42357  
Block Grant, up to \$1,000,000 additional funding for special 42358  
projects on the recommendation of the Governor's Office of 42359  
Appalachia. 42360

The use of these funds shall comply with all TANF 42361  
requirements, including reporting requirements and timelines, as 42362  
specified in state and federal laws, federal regulations, state 42363  
rules, and the Title IV-A state plan. 42364

42365

DYS COMPREHENSIVE STRATEGIES 42366

No later than July 15, 2001, the Director of Budget and 42367  
Management shall transfer \$5,000,000 in appropriation authority 42368  
from appropriation item 600-689, TANF Block Grant, to Federal 42369  
Special Revenue Fund 321 appropriation item 470-614, TANF Transfer 42370  
- Comprehensive Strategies, in the Department of Youth Services. 42371  
These funds shall be used by the Department of Youth Services to 42372  
make grants to local communities to establish models of 42373  
inter-system collaboration to prevent children from entering the 42374  
juvenile justice system. In making the grants, the Department of 42375  
Youth Services shall require that grantees use the funds only to 42376  
plan, develop, or enhance collaborative models. Funds provided to 42377  
grantees may not be used for any type of direct or purchased 42378  
services. The Department of Youth Services shall comply with all 42379

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TANF requirements, including reporting requirements and timelines, 42380  
as specified in state and federal laws, federal regulations, state 42381  
rules, and the Title IV-A state plan, and is responsible for 42382  
payment of any adverse audit finding, final disallowance of 42383  
federal financial participation, or other sanction or penalty 42384  
issued by the federal government or other entity concerning these 42385  
funds. 42386

TANF TRANSFER DOWN PAYMENT ASSISTANCE AND FAMILY SHELTER 42387  
PROGRAM 42388

No later than July 15, 2001, the Director of Budget and 42389  
Management shall transfer \$5,200,000 in appropriation authority 42390  
from appropriation item 600-689, TANF Block Grant, to 42391  
appropriation item 195-497, CDBG Operating Match, in the 42392  
Department of Development. No later than July 15, 2002, the 42393  
Director of Budget and Management shall transfer \$6,500,000 in 42394  
appropriation authority from appropriation item 600-689, TANF 42395  
Block Grant, to appropriation item 195-497, CDBG Operating Match, 42396  
in the Department of Development. These funds shall be used to 42397  
provide supportive services for low-income families related to 42398  
housing or homelessness, including housing counseling; to provide 42399  
grants to nonprofit organizations to assist families with incomes 42400  
at or below 200 per cent of the federal poverty guidelines with 42401  
down-payment assistance for homeownership, including the purchase 42402  
of mobile homes; to provide emergency home repair funding for 42403  
families with incomes at or below 200 per cent of the federal 42404  
poverty guidelines; to provide operating support for family 42405  
emergency shelter programs; and to provide emergency rent and 42406  
mortgage assistance for families with incomes at or below 200 per 42407  
cent of the federal poverty guidelines. The funds shall not be 42408  
used to match federal funds. The Department of Development shall 42409  
comply with all TANF requirements, including reporting 42410  
requirements and timelines, as specified in state and federal 42411

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laws, federal regulations, state rules, and the Title IV-A state  
 plan, and is responsible for payment of any adverse audit finding,  
 final disallowance of federal financial participation, or other  
 sanction or penalty issued by the federal government or other  
 entity concerning these funds.

## TANF FEDERAL BLOCK GRANT FUNDS AND TRANSFERS 42417

From the foregoing appropriation items 600-410, TANF State;  
 600-658, Child Support Collections; or 600-689, TANF Block Grant,  
 or a combination of these appropriation items, no less than  
 \$369,040,735 in each fiscal year shall be allocated to county  
 departments of job and family services as follows:

County Allocations	\$276,586,957	42423
WIA Supplement	\$35,109,178	42424
Early Start - Statewide	\$38,034,600	42425
Transportation	\$5,000,000	42426
County Training	\$3,050,000	42427
Adult Literacy and Child		42428
Reading Programs	\$5,000,000	42429
Disaster Relief	\$5,000,000	42430
School Readiness Centers	\$1,260,000	42431

Upon the request of the Department of Job and Family  
 Services, the Director of Budget and Management may seek  
 Controlling Board approval to increase appropriations in  
 appropriation item 600-689, TANF Block Grant, provided sufficient  
 Federal TANF Block Grant funds exist to do so, without any  
 corresponding decrease in other appropriation items. The  
 Department of Job and Family Services shall provide the Office of  
 Budget and Management and the Controlling Board with documentation  
 to support the need for the increased appropriation.

All transfers of moneys from or charges against TANF Federal  
 Block Grant awards for use in the Social Services Block Grant or  
 the Child Care and Development Block Grant from either unobligated

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prior year appropriation authority in appropriation item 400-411, 42444  
TANF Federal Block Grant, or 600-411, TANF Federal Block Grant, or 42445  
from fiscal year 2002 and fiscal year 2003 appropriation authority 42446  
in item 600-689, TANF Block Grant, shall be done ten days after 42447  
the Department of Job and Family Services gives written notice to 42448  
the Office of Budget and Management. The Department of Job and 42449  
Family Services shall first provide the Office of Budget and 42450  
Management with documentation to support the need for such 42451  
transfers or charges for use in the Social Services Block Grant or 42452  
in the Child Care Development Block Grant. 42453

The Department of Job and Family Services shall in each 42454  
fiscal year of the biennium transfer the maximum amount of funds 42455  
from the federal TANF Block Grant to the federal Social Services 42456  
Block Grant as permitted under federal law. Not later than July 42457  
15, 2001, the Director of Budget and Management shall transfer 42458  
\$60,000,000 in receipts from TANF Block Grant funds that have been 42459  
credited to the Social Services Block Grant to State Special 42460  
Revenue Fund XXX, in the Office of Budget and Management. Not 42461  
later than June 1, 2002, the Director of Budget and Management 42462  
shall determine the amount of funds in State Special Revenue Fund 42463  
XXX that is needed for the purpose of balancing the General 42464  
Revenue Fund, and may transfer that amount to the General Revenue 42465  
Fund. Any moneys remaining in State Special Revenue Fund XXX on 42466  
June 15, 2002, shall be transferred not later than June 20, 2002 42467  
to Fund 3V6, TANF Block Grant, in the Department of Job and Family 42468  
Services. Not later than July 15, 2002, the Director of Budget and 42469  
Management shall transfer to State Special Revenue Fund XXX, from 42470  
Fund 3V6 in the Department of Job and Family Services, the amount 42471  
of funds that remained in Special Revenue Fund XXX on June 15, 42472  
2002, and that were transferred to Fund 3V6. Not later than June 42473  
1, 2003, the Director of Budget and Management shall determine the 42474  
amount of funds in State Special Revenue Fund XXX that is needed 42475



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for the purpose of balancing the General Revenue Fund, and may 42476  
 transfer that amount to the General Revenue Fund. Any moneys 42477  
 remaining in State Special Revenue Fund XXX on June 15, 2003, 42478  
 shall be transferred not later than June 20, 2003, to Fund 3V6, 42479  
 TANF Block Grant, in the Department of Job and Family Services. 42480  
 42481

Before the thirtieth day of September of each fiscal year, 42482  
 the Department of Job and Family Services shall file claims with 42483  
 the United States Department of Health and Human Services for 42484  
 reimbursement for all allowable expenditures for services provided 42485  
 by the Department of Job and Family Services, or other agencies 42486  
 that may qualify for Social Services Block Grant funding pursuant 42487  
 to Title XX of the Social Security Act. The Department of Job and 42488  
 Family Services shall deposit, during each fiscal year, into Fund 42489  
 5E6, State Option Food Stamps, \$6 million, into Fund 5P4, TANF 42490  
 Child Welfare, \$7.5 million, into Fund 3W5, Health Care Services, 42491  
 \$500,000, into Fund 3W8, Hippy Program, \$62,500, and into Fund 42492  
 3W9, Adoption Connection, \$50,000 and deposit in fiscal year 2002, 42493  
 into Fund 3W2, Title XX Vocational Rehabilitation, \$600,000, into 42494  
 Fund 162 in the Department of Natural Resources, \$7,885,349, and 42495  
 into Fund 3W3, Adult Special Needs, \$2,920,227 and deposit in 42496  
 fiscal year 2003, into Fund 3W2, Title XX Vocational 42497  
 Rehabilitation, \$897,052, into Fund 162 in the Department of 42498  
 Natural Resources, \$8,058,715, and into Fund 3W3, Adult Special 42499  
 Needs, \$6,520,227 in receipts from TANF Block Grant funds credited 42500  
 to the Social Services Block Grant. On verification of the receipt 42501  
 of the above revenue, the funds provided by these transfers shall 42502  
 be used as follows: 42503

Fund 5E6		42504
Second Harvest Food Bank	\$3,500,000	42505
Child Nutrition Services	\$2,500,000	42506
Fund 5P4		42507
Support and Expansion for PCSA Activities	\$5,500,000	42508

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Pilot Projects for Violent and Aggressive Youth	\$2,000,000	42509
Fund 3W2		42510
Title XX Vocational Rehabilitation in fiscal year 2002	\$600,000	42511
Title XX Vocational Rehabilitation in fiscal year 2003	\$897,052	42512
Fund 3W3		42513
Adult Protective Services in fiscal year 2002	\$120,227	42514
Adult Protective Services in fiscal year 2003	\$120,227	42515
Non-TANF Adult Assistance in fiscal year 2002	\$1,000,000	42516
Non-TANF Adult Assistance in fiscal year 2003	\$1,000,000	42517
Community-Based Correctional Facilities in fiscal year 2002	\$1,800,000	42518
Community-Based Correctional Facilities in fiscal year 2003	\$5,400,000	42519
Fund 3W5		42520
Abstinence-only Education	\$500,000	42521
Fund 162		42522
CCC Operations in fiscal year 2002	\$7,885,349	42523
CCC Operations in fiscal year 2003	\$8,058,715	42524
Fund 3W8		42525
Hippy Program	\$62,500	42526
Fund 3W9		42527
Adoption Connection	\$50,000	42528
<b>Section 62.10.</b> OHIO ASSOCIATION OF SECOND HARVEST FOOD BANKS		42529
The Department of Job and Family Services may use up to		42530
\$3,500,000 of appropriation item 600-634, State Options Food		42531
Stamps (Fund 5E6), in each fiscal year of the biennium to support		42532
expenditures to the Ohio Association of Second Harvest Food Banks		42533
pursuant to the following criteria.		42534
As used in this section, "federal poverty guidelines" has the		42535
same meaning as in section 5101.46 of the Revised Code.		42536

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The Department of Job and Family Services shall provide an annual grant of \$3,500,000 in each of the fiscal years 2002 and 2003 to the Ohio Association of Second Harvest Food Banks. In each fiscal year, the Ohio Association of Second Harvest Food Banks shall use \$2,500,000 for the purchase of food products for the Ohio Food Program, of which up to \$105,000 may be used for food storage and transport, and shall use \$1,000,000 for the Agricultural Surplus Production Alliance Project. Funds provided for the Ohio Food Program shall be used to purchase food products and distribute those food products to agencies participating in the emergency food distribution program. No funds provided through this grant may be used for administrative expenses other than funds provided for food storage and transport. As soon as possible after entering into a grant agreement at the beginning of the fiscal year, the Department of Job and Family Services shall distribute the grant funds in one single payment. The Ohio Association of Second Harvest Food Banks shall develop a plan for the distribution of the food products to local food distribution agencies. Agencies receiving these food products shall ensure that individuals and families who receive any of the food products purchased with these funds have an income at or below 150 per cent of the federal poverty guidelines. The Department of Job and Family Services and the Ohio Association of Second Harvest Food Banks shall agree on reporting requirements to be incorporated into the grant agreement.

The Ohio Association of Second Harvest Food Banks shall return any fiscal year 2002 funds from this grant remaining unspent on June 30, 2002, to the Department of Job and Family Services no later than November 1, 2002. The Ohio Association of Second Harvest Food Banks shall return any fiscal year 2003 funds from this grant remaining unspent on June 30, 2003, to the Department no later than November 1, 2003.

**Section 62.11. CHILD NUTRITION SERVICES** 42569

The Department of Job and Family Services may use up to 42570  
\$2,500,000 in each fiscal year of appropriation item 600-634, 42571  
State Option Food Stamps(Fund 5E6), to support Child Nutrition 42572  
Services in the Department of Education. As soon as possible after 42573  
the effective date of this section, the Department of Job and 42574  
Family Services shall enter into an interagency agreement with the 42575  
Department of Education to reimburse the 19 pilot programs that 42576  
provide nutritional evening meals to adolescents 13 through 18 42577  
years of age participating in educational or enrichment activities 42578  
at youth development centers. Such funds shall not be used as 42579  
matching funds. Eligibility and reporting guidelines shall be 42580  
detailed in the interagency agreement. 42581

**Section 62.12. PRESCRIPTION DRUG REBATE FUND** 42582

The foregoing appropriation item 600-692, Health Care 42583  
Services, shall be used by the Department of Job and Family 42584  
Services in accordance with section 5111.081 of the Revised Code. 42585

**Section 62.13. ODJFS FUNDS** 42586

AGENCY FUND GROUP 42587

The Agency Fund Group shall be used to hold revenues until 42588  
the appropriate fund is determined or until they are directed to 42589  
the appropriate governmental agency other than the Department of 42590  
Job and Family Services. If it is determined that additional 42591  
appropriation authority is necessary, such amounts are 42592  
appropriated. 42593

HOLDING ACCOUNT REDISTRIBUTION GROUP 42594

The foregoing appropriation items 600-643, Refunds and Audit 42595  
Settlements, and 600-644, Forgery Collections, Holding Account 42596

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Redistribution Fund Group, shall be used to hold revenues until 42597  
they are directed to the appropriate accounts or until they are 42598  
refunded. If it is determined that additional appropriation 42599  
authority is necessary, such amounts are appropriated. 42600

**Section 62.14.** SINGLE ALLOCATION FOR COUNTY DEPARTMENTS OF 42601  
JOB AND FAMILY SERVICES 42602

Using the foregoing appropriation items 600-504, Non-TANF 42603  
County Administration; 600-610, Food Stamps and State 42604  
Administration; 600-410, TANF State; 600-689, TANF Block Grant; 42605  
600-620, Social Services Block Grant; 600-552, County Social 42606  
Services; 600-413, Day Care Match/Maintenance of Effort; 600-617, 42607  
Day Care Federal; 600-534, Adult Protective Services; and 600-614, 42608  
Refugees Services, the Department of Job and Family Services may 42609  
establish a single allocation for county departments of job and 42610  
family services that are subject to a partnership agreement 42611  
between a board of county commissioners and the department under 42612  
section 5101.21 of the Revised Code. The county department is not 42613  
required to use all the money from one or more of the 42614  
appropriation items listed in this paragraph for the purpose for 42615  
which the specific appropriation item is made so long as the 42616  
county department uses the money for a purpose for which at least 42617  
one of the other of those appropriation items is made. The county 42618  
department may not use the money in the allocation for a purpose 42619  
other than a purpose any of those appropriation items are made. If 42620  
the spending estimates used in establishing the single allocation 42621  
are not realized and the county department uses money in one or 42622  
more of those appropriation items in a manner for which federal 42623  
financial participation is not available, the department shall use 42624  
state funds available in one or more of those appropriation items 42625  
to ensure that the county department receives the full amount of 42626  
its allocation. The single allocation is the maximum amount the 42627  
county department shall receive from those appropriation items. 42628

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ADULT PROTECTIVE SERVICES	42629
The foregoing appropriation item 600-695, Adult Protective Services, shall be used to provide adult protective services in accordance with section 5101.62 of the Revised Code.	42630 42631 42632
NON-TANF ADULT ASSISTANCE	42633
The foregoing appropriation item 600-696, Non-TANF Adult Assistance, shall be used to provide funding for the Adult Emergency Assistance Program in accordance with section 5101.86 of the Revised Code.	42634 42635 42636 42637
HIPPY PROGRAM	42638
The Department of Job and Family Services may use up to \$62,500 of appropriation item 600-638, Hippy Program (Fund 3W8), in each fiscal year to support expenditures to the Hippy Program in Hamilton County. The Department of Job and Family Services and the Hippy Program shall agree on reporting requirements to be incorporated into the grant agreement.	42639 42640 42641 42642 42643 42644
ADOPTION CONNECTION	42645
The Department of Job and Family Services may use up to \$62,500 of appropriation item 600-640, Adoption Connection (Fund 3W9), in each fiscal year to support expenditures to the Adoption Connection Program in Hamilton County. The Department of Job and Family Services and the Adoption Connection Program shall agree on reporting requirements to be incorporated into the grant agreement.	42646 42647 42648 42649 42650 42651 42652
<b>Section 62.15. TRANSFER OF FUNDS</b>	42653
The Department of Job and Family Services shall transfer through intrastate transfer vouchers, cash from State Special Revenue Fund 4K1, ICF/MR Bed Assessments, to fund 4K8, Home and Community-Based Services, in the Ohio Department of Mental	42654 42655 42656 42657

Retardation and Developmental Disabilities. The sum of the 42658  
transfers shall equal \$12,783,463 in fiscal year 2002 and 42659  
\$13,039,133 in fiscal year 2003. The transfer may occur on a 42660  
quarterly basis or on a schedule developed and agreed to by both 42661  
departments. 42662

The Department of Job and Family Services shall transfer, 42663  
through intrastate transfer vouchers, cash from the State Special 42664  
Revenue Fund 4J5, Home and Community-Based Services for the Aged, 42665  
to Fund 4J4, PASSPORT, in the Department of Aging. The sum of the 42666  
transfers shall be equal to the amounts appropriated in fiscal 42667  
year 2002 and fiscal year 2003 in appropriation item 490-610, 42668  
PASSPORT/Residential State Supplement. The transfer may occur on a 42669  
quarterly basis or on a schedule developed and agreed to by both 42670  
departments. 42671

TRANSFERS OF IMD/DSH CASH 42672

The Department of Job and Family Services shall transfer, 42673  
through intrastate transfer voucher, cash from fund 5C9, Medicaid 42674  
Program Support, to the Department of Mental Health's Fund 4X5, 42675  
OhioCare, in accordance with an interagency agreement which 42676  
delegates authority from the Department of Job and Family Services 42677  
to the Department of Mental Health to administer specified 42678  
Medicaid services. 42679

**Section 62.16.** CONSOLIDATION OF STATE GRANTS 42680

With the consent of a county, the Department of Job and 42681  
Family Services may combine into a single and consolidated grant 42682  
of state aid, funds that would otherwise be provided to that 42683  
county pursuant to the operation of section 5101.14 of the Revised 42684  
Code and other funds that would otherwise be provided to that 42685  
county for the purpose of providing kinship care. In fiscal year 42686  
2003, the grant shall also include unspent funds remaining from 42687  
any grant provided to the county under this section in fiscal year 42688

2002. 42689

Funds contained in any such consolidation grant shall not be 42690  
subject to either statutory or administrative rules that would 42691  
otherwise govern allowable uses from such funds, except that such 42692  
funds shall continue to be used by the county to meet the expenses 42693  
of its children services program under Chapter 5153. of the 42694  
Revised Code. Funds contained in a consolidation grant shall be 42695  
paid to each county within thirty days after the beginning of each 42696  
calendar quarter. Funds provided to a county under this section 42697  
shall be deposited in the children services fund, established in 42698  
section 5101.144 of the Revised Code, and shall be used for no 42699  
other purpose than to meet the expenses of the children services 42700  
program. Within ninety days after the end of fiscal year 2003, 42701  
each county shall return to the Department of Job and Family 42702  
Services any unspent balance in the consolidated grant, unless 42703  
this section is renewed for a subsequent period of time. 42704

**Section 62.17. EMPLOYER SURCHARGE** 42705

The surcharge and the interest on the surcharge amounts due 42706  
for calendar years 1988, 1989, and 1990 as required by Am. Sub. 42707  
H.B. 171 of the 117th General Assembly, Am. Sub. H.B. 111 of the 42708  
118th General Assembly, and section 4141.251 of the Revised Code 42709  
as it existed prior to Sub. H.B. 478 of the 122nd General 42710  
Assembly, again shall be assessed and collected by, accounted for, 42711  
and made available to the Department of Job and Family Services in 42712  
the same manner as set forth in section 4141.251 of the Revised 42713  
Code as it existed prior to Sub. H.B. 478 of the 122nd General 42714  
Assembly, notwithstanding the repeal of the surcharge for calendar 42715  
years after 1990, pursuant to Sub. H.B. 478 of the 122nd General 42716  
Assembly, except that amounts received by the Director on or after 42717  
July 1, 2001, shall be deposited into the special administrative 42718  
fund established pursuant to section 4141.11 of the Revised Code. 42719



Effective July 1, 2001, the balance of the unemployment 42720  
compensation surcharge trust funds created in custody of the 42721  
Treasurer of State pursuant to section 4141.251 of the Revised 42722  
Code shall be transferred into the special administrative fund 42723  
established pursuant to section 4141.11 of the Revised Code. 42724

**Section 62.18. OHIO ACCESS PROJECT** 42725

(A) As used in this section, "nursing facility" has the same 42726  
meaning as in section 5111.20 of the Revised Code. 42727

(B) To the extent funds are available as provided in this 42728  
act, the Director of Job and Family Services may establish the 42729  
Ohio Access Project to help Medicaid recipients make the 42730  
transition from residing in a nursing facility to residing in a 42731  
community setting. If the Director establishes the Project, the 42732  
Director shall provide one-time benefits to not more than 42733  
seventy-five Medicaid recipients in fiscal year 2002 and not more 42734  
than one hundred twenty-five Medicaid recipients in fiscal year 42735  
2003. To be eligible for benefits under the Project, a Medicaid 42736  
recipient must satisfy all of the following requirements: 42737

(1) At the time of applying for the benefits, be a recipient 42738  
of Medicaid-funded nursing facility care; 42739

(2) Have resided continuously in a nursing facility since at 42740  
least January 1, 2000; 42741

(3) Need the level of care provided by nursing facilities; 42742

(4) Need benefits whose projected cost does not exceed eighty 42743  
per cent of the average monthly Medicaid cost of individual 42744  
Medicaid recipients' nursing facility care. 42745

(C) If the Director of Job and Family Services establishes 42746  
the Ohio Access Project, the benefits provided under the Project 42747  
may include payment of all of the following: 42748

(1) The first month's rent in a community setting;	42749
(2) Rental deposits;	42750
(3) Utility deposits;	42751
(4) Moving expenses;	42752
(5) Other expenses not covered by the Medicaid program that facilitate a Medicaid recipient's move from a nursing facility to a community setting.	42753 42754 42755
(D) No person may receive more than two thousand dollars worth of benefits under the Ohio Access Project.	42756 42757

**Section 62.19. FUNDING FOR OHIO ACCESS SUCCESS PILOT** 42758

Notwithstanding any limitations contained in sections 5112.31 and 5112.37 of the Revised Code, in each fiscal year, cash from State Special Revenue Fund 4K1, ICF/MR Bed Assessments, in excess of the amounts needed for transfers to Fund 4K8 may be used by the Department of Job and Family Services to cover costs of care provided to participants in the Ohio Home Care Waiver. Expenses to be paid from this fund by the Department of Job and Family Services shall be limited to costs for habilitative services that either exceed the regular service levels of the Ohio Home Care Waiver or are for habilitative services for individuals who are not determined to be eligible for county board of MR/DD services, and are provided to participants of Ohio Home Care Waiver who require a level of care that is routinely provided through intermediate care facilities for the mentally retarded or through ICF/MR waivers administered by the Department of Mental Retardation and Developmental Disabilities.	42759 42760 42761 42762 42763 42764 42765 42766 42767 42768 42769 42770 42771 42772 42773 42774
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**Section 62.20. FUNDING FOR INSTITUTIONAL FACILITY AUDITS** 42775

Notwithstanding any limitations in sections 3721.51 and 3721.56 of the Revised Code, in each fiscal year, cash from the	42776 42777
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State Special Revenue Fund 4J5, Home and Community-Based Services 42778  
for the Aged, in excess of the amounts needed for the transfers 42779  
may be used by the Department of Job and Family Services for the 42780  
following purposes: (A) up to \$1.0 million in each fiscal year to 42781  
fund the state share of audits of Medicaid cost reports filed with 42782  
the Department of Job and Family Services by nursing facilities 42783  
and intermediate care facilities for the mentally retarded; and 42784  
(B) up to \$150,000 in fiscal year 2002 and up to \$250,000 in 42785  
fiscal year 2003 to provide one-time transitional benefits under 42786  
the Ohio Access Project that the Director of Job and Family 42787  
Services may establish under the section of this act titled "Ohio 42788  
Access Project." 42789

**Section 62.21. WAIVER REDESIGN** 42790

(A) The Director of Job and Family Services may submit a 42791  
request to the United States Secretary of Health and Human 42792  
Services pursuant to section 1915 of the "Social Security Act," 79 42793  
Stat. 286 (1965), 42 U.S.C.A. 1396n, as amended, to create a 42794  
Medicaid home and community-based services waiver program, or 42795  
modify a current Medicaid home and community-based services waiver 42796  
program, to serve individuals with mental retardation or a 42797  
developmental disability who meet all of the following 42798  
requirements: 42799

(1) Need the level of care provided by intermediate care 42800  
facilities for the mentally retarded; 42801

(2) Need habilitation services; 42802

(3) Are transferred from the Ohio Home Care Waiver Program to 42803  
the new or modified home and community-based services waiver 42804  
program. 42805

(B) If the United States Secretary of Health and Human 42806  
Services grants a waiver request submitted under division (A) of 42807

## As Reported by the House Finance and Appropriations Committee

this section, the Director of Job and Family Services may create a new, or modify an existing, home and community-based services waiver program in accordance with the waiver. The new or modified waiver program shall specify the maximum amount that the program may spend per individual enrolled in the program. The Department of Job and Family Services may administer the waiver program or enter into an interagency agreement with the Department of Mental Retardation and Developmental Disabilities for the Department of Mental Retardation and Developmental Disabilities to administer the waiver program under the Department of Job and Family Services' supervision.

(C) The Director of Job and Family Services may reduce the maximum number of individuals the Ohio Home Care Waiver Program may serve by the number of individuals transferred from that program to the new or modified home and community-based services waiver program provided for by this section.

(D) An interagency agreement between the Departments of Job and Family Services and Mental Retardation and Developmental Disabilities under this section, if any, shall specify the maximum number of individuals who may be transferred from the Ohio Home Care Waiver Program to the new, or modified, waiver program and the estimated cost of services under the new, or modified, waiver program to the transferred individuals. The departments may not enter into the interagency agreement without approval of the Director of Budget and Management. If the departments enter into the interagency agreement, the Director of Budget and Management may reduce the amount of the appropriation in line item 600-525, Health Care/Medicaid, by the estimated cost specified in the interagency agreement. If the Director makes the reduction, the state share of the estimated costs are appropriated to the Department of Mental Retardation and Developmental Disabilities in a new appropriation item that shall be established for this

purpose. The Director of Budget and Management may increase the 42840  
appropriation in appropriation item 322-639, Medicaid Waiver, by 42841  
the corresponding non-GRF federal share of the estimated costs. 42842

**Section 62.22. MEDICAID WAIVER** 42843

(A) With the assistance of the Department of Mental Health 42844  
and after consulting with community mental health facilities that 42845  
provide mental health services included in the state Medicaid plan 42846  
pursuant to section 5111.022 of the Revised Code, the Department 42847  
of Job and Family Services shall develop and submit to the Health 42848  
Care Financing Administration of the United States Department of 42849  
Health and Human Services an application for a waiver under which 42850  
any of the federal Medicaid statutes and regulations that are 42851  
subject to being waived may be waived as necessary for purposes of 42852  
better ensuring both of the following: 42853

(1) That Medicaid coverage and payment methods for mental 42854  
health services provided under section 5111.022 of the Revised 42855  
Code are consistent with the service priorities established 42856  
pursuant to Chapters 340. and 5119. of the Revised Code; 42857

(2) That the services provided under section 5111.022 of the 42858  
Revised Code can be provided in a manner that maximizes the 42859  
effectiveness of resources available to the Department of Mental 42860  
Health and boards of alcohol, drug addiction, and mental health 42861  
services. 42862

(B) The actions taken by the Department of Mental Health and 42863  
Department of Job and Family Services to develop and submit the 42864  
application for the waiver specified in division (A) of this 42865  
section shall be taken in a manner that allows the provisions of 42866  
the waiver to be implemented not later than July 1, 2002. 42867

**Section 62.23. REFUND OF SETS PENALTY** 42868

Any and all refunds received for penalties that were paid 42869  
directly or indirectly by the state for the Support Enforcement 42870  
Tracking System (SETS) shall be deposited in their entirety to the 42871  
General Revenue Fund. 42872

**Section 62.24.** As used in this section, "Medicaid waiver 42873  
component" has the same meaning as in section 5111.85 of the 42874  
Revised Code. 42875

A rule adopted by the Director of Job and Family Services 42876  
governing a Medicaid waiver component that is in effect on the 42877  
effective date of this section shall remain in effect until 42878  
amended or rescinded as part of the adoption of rules under 42879  
section 5111.85 of the Revised Code. 42880

**Section 62.25.** The Health Care Compliance Fund created by 42881  
section 5111.171 of the Revised Code is the same fund as the 42882  
Health Care Compliance Fund created by the Controlling Board in 42883  
October 1998. 42884

**Section 62.26.** Not later than October 31, 2001, the Director 42885  
of Job and Family Services shall submit to the United States 42886  
Secretary of Health and Human Services an amendment to the state 42887  
Medicaid Plan to provide for the Department of Job and Family 42888  
Services to continue the Program of All-Inclusive Care for the 42889  
Elderly, known as PACE, in accordance with 42 U.S.C. 1396u-4. The 42890  
Director may submit to the United States Secretary a request to 42891  
transfer the day-to-day administration of PACE to the Department 42892  
of Aging. If the United States Secretary approves the amendment, 42893  
the Directors of Job and Family Services and Aging may enter into 42894  
an interagency agreement under section 5111.86 of the Revised Code 42895  
to transfer responsibility for the day-to-day administration of 42896  
PACE from the Department of Job and Family Services to the 42897  
Department of Aging. The interagency agreement is subject to the 42898

approval of the Director of Budget and Management and shall 42899  
include an estimated cost of services to be provided under PACE. 42900

If the Directors of Job and Family Services and Aging enter 42901  
into the interagency agreement, the Director of Budget and 42902  
Management shall reduce the amount in appropriation item 600-525, 42903  
Health Care/Medicaid, by the estimated costs of PACE services 42904  
included in the interagency agreement. If the Director of Budget 42905  
and Management makes the reduction, the state and federal share of 42906  
the estimated costs of PACE services is hereby appropriated to the 42907  
Department of Aging. The Director of Budget and Management shall 42908  
establish a new appropriation item for the appropriation. 42909

**Section 62.27.** (A) The authority of the Director of Job and 42910  
Family Services under section 5111.02 of the Revised Code to adopt 42911  
a rule excluding drugs for the treatment of obesity from coverage 42912  
under the Medicaid program is revoked. Therefore, the Director 42913  
shall rescind paragraph (D)(1) of rule 5101:3-9-03 of the 42914  
Administrative Code. Paragraph (D)(1) of rule 5101:3-9-03 of the 42915  
Administrative Code is suspended pending the rescission. This 42916  
division does not require the Medicaid program to cover drugs for 42917  
the treatment of obesity. 42918

The rule of this act that items in uncodified sections do not 42919  
have effect after June 30, 2003, does not apply to this division. 42920

(B) Not later than six months after the effective date of 42921  
this section, the Director of Job and Family Services shall 42922  
complete an evaluation and issue a report on whether the Medicaid 42923  
program should cover anti-obesity agents that have been approved 42924  
by the United States Food and Drug Administration for the 42925  
treatment of obesity and obesity's related co-morbidities. At a 42926  
minimum, the evaluation shall consider the safety, efficacy, and 42927  
cost-effectiveness of having the Medicaid program cover such 42928  
anti-obesity agents. The Director shall submit the report to the 42929

chairperson and ranking minority member of the House of  
Representatives Finance and Appropriations Committee and the  
chairperson and ranking minority member of the Senate Finance and  
Financial Institutions Committee.

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**Section 62.28. CHILD PROTECTIVE SERVICES** 42934

Of the foregoing appropriation item 600-527, Child Protective  
Services, \$15,000 in each fiscal year shall be provided to the  
Children?s Advocacy Center in Portage County.

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**Section 62.29.** The Director of Job and Family Services may  
apply to the United States Secretary of Health and Human Services  
to increase the number of individuals that the Individual Options  
Medicaid home or community-based services waiver program may serve  
as follows:

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(A) For fiscal year 2002, that the waiver program serve at  
least five hundred more individuals than the waiver program served  
in fiscal year 2001;

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(B) For fiscal year 2003, that the waiver program serve at  
least five hundred more individuals than the waiver program served  
in fiscal year 2002.

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**Section 62.30. PREFERRED OPTION EVALUATION** 42949

The Director of Job and Family Services shall evaluate the  
Medicaid managed care enrollment alternative known as Preferred  
Option. As part of the evaluation, the Director shall examine  
whether Preferred Option should be expanded to additional  
counties. Not later than June 30, 2003, the Director shall submit  
a report on the evaluation to the Governor, Speaker of the House  
of Representatives, and President of the Senate. The Director  
shall include in the report any findings made pursuant to the  
evaluation, including the Director's conclusions as to whether

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Preferred Option should be expanded to additional counties. The 42959  
Director may not expand Preferred Option to any additional county 42960  
before the Director submits the report. 42961

**Section 62.31.** (A) The Director of Job and Family Services 42962  
shall continue operations through each of the local public 42963  
employment offices described in section 4141.04 of the Revised 42964  
Code that exist on the effective date of this section until 42965  
January 1, 2002. 42966

(B) The Director shall present a detailed report to the 42967  
members of the Finance and Appropriations Committee of the House 42968  
of Representatives and of the Finance and Financial Institutions 42969  
Committee of the Senate on or before October 1, 2001, that 42970  
describes the Director's plan to cease the Department of Job and 42971  
Family Services operations at the offices described in division 42972  
(A) of this section and instead commence operations at telephone 42973  
registration centers, mail claims centers, and one-stop employment 42974  
centers. The report shall include all of the following 42975  
information: 42976

(1) A description of plans to employ personnel for telephone 42977  
registration centers and mail claims centers, including plans to 42978  
possibly reassign personnel employed at the offices described in 42979  
division (A) of this section to the telephone registration 42980  
centers, mail claims centers, or one-stop employment centers, and 42981  
a description of model plans and actual plans detailing the manner 42982  
in which personnel would be employed in each telephone 42983  
registration center, mail claims center, or one-stop employment 42984  
center; 42985

(2) A fiscal analysis of the impact of the transition, 42986  
including all of the following information that is presented in a 42987  
manner so that the costs described in division (B)(2)(a) of this 42988  
section can be readily compared to the costs described in division 42989

(B)(2)(b) of this section:	42990
(a) The cost of operating the existing offices described in division (A) of this section, including the costs for administration, facilities, and employing personnel;	42991 42992 42993
(b) The number of proposed telephone registration centers and mail claims centers and the projected operational costs of those centers, including, but not limited to, the cost of employing personnel for those centers, the administrative overhead costs of those centers, the initial costs to establish those centers, the long-term costs of maintaining those centers, and the cost of renting facilities for those centers, if rental is necessary.	42994 42995 42996 42997 42998 42999 43000 43001
(3) The estimated cost projections of the initial start-up costs of transitioning from the existing offices described in division (A) of this section to the telephone registration centers, mail claims centers, and one-stop employment centers and the long-term operational costs of both operating those centers and assisting in providing personnel to staff the one-stop employment centers;	43002 43003 43004 43005 43006 43007 43008
(4) Funding projections that clearly indicate the amount of funding expected from federal, state, and local sources for the transition, and for maintaining the telephone registration centers and mail claims centers, and for assisting in providing personnel to staff the one-stop employment centers, with the amounts from each source stated separately;	43009 43010 43011 43012 43013 43014
(5) Steps that the Director plans to take to assist local communities in improving services at one-stop employment centers so that service to unemployed individuals, other job seekers, and employers is not interrupted.	43015 43016 43017 43018
(C) It is the intention of the General Assembly that during the period beginning on the effective date of this section and	43019 43020

## As Reported by the House Finance and Appropriations Committee

ending on January 1, 2002, the Director be strongly encouraged to 43021  
 negotiate with boards of county commissioners, local workforce 43022  
 policy boards, and other interested local officials in developing 43023  
 a plan to transfer operations from the offices described in 43024  
 division (A) of this section to telephone registration centers, 43025  
 mail claims centers, and one-stop employment centers. It is also 43026  
 the intention of the General Assembly that those negotiations 43027  
 include a process for agreeing to the division of resources and 43028  
 the allocation of costs between the Department of Job and Family 43029  
 Services, boards of county commissioners, and local workforce 43030  
 policy boards. 43031

**Section 63.** JCO JUDICIAL CONFERENCE OF OHIO 43032

General Revenue Fund 43033

GRF 018-321 Operating Expenses \$ 1,110,240 \$ 1,141,327 43034

TOTAL GRF General Revenue Fund \$ 1,110,240 \$ 1,141,327 43035

General Services Fund Group 43036

403 018-601 Ohio Jury Instructions \$ 200,000 \$ 200,000 43037

TOTAL GSF General Services Fund \$ 200,000 \$ 200,000 43038

Group

TOTAL ALL BUDGET FUND GROUPS \$ 1,310,240 \$ 1,341,327 43039

## STATE COUNCIL OF UNIFORM STATE LAWS 43040

Notwithstanding section 105.26 of the Revised Code, of the 43041

foregoing appropriation item 018-321, Operating Expenses, up to 43042

\$60,000 in fiscal year 2002 and up to \$63,000 in fiscal year 2003 43043

may be used to pay the expenses of the State Council of Uniform 43044

State Laws, including membership dues to the National Conference 43045

of Commissioners on Uniform State Laws. 43046

## OHIO JURY INSTRUCTIONS FUND 43047

The Ohio Jury Instructions Fund (Fund 403) shall consist of 43048

grants, royalties, dues, conference fees, bequests, devises, and 43049

## As Reported by the House Finance and Appropriations Committee

other gifts received for the purpose of supporting costs incurred 43050  
 by the Judicial Conference of Ohio in dispensing education and 43051  
 informational data to the state's judicial system. Fund 403 shall 43052  
 be used by the Judicial Conference of Ohio to pay expenses 43053  
 incurred in dispensing educational and informational data to the 43054  
 state's judicial system. All moneys accruing to Fund 403 in excess 43055  
 of \$200,000 in fiscal year 2002 and in excess of \$200,000 in 43056  
 fiscal year 2003 are hereby appropriated for the purposes 43057  
 authorized. 43058

No money in the Ohio Jury Instructions Fund shall be 43059  
 transferred to any other fund by the Director of Budget and 43060  
 Management or the Controlling Board. 43061

**Section 64.** JSC THE JUDICIARY/SUPREME COURT 43062

General Revenue Fund 43063

GRF 005-321 Operating Expenses - \$ 98,524,655 \$ 103,540,214 43064  
 Judiciary/Supreme  
 Court

GRF 005-401 State Criminal \$ 294,096 \$ 304,881 43065  
 Sentencing Council

GRF 005-406 Law-Related Education \$ 200,802 \$ 206,826 43066

GRF 005-502 Commission for Legal \$ 0 \$ 657,600 43067  
 Education Opportunity

TOTAL GRF General Revenue Fund \$ 99,019,553 \$ 104,709,521 43068

General Services Fund Group 43069

672 005-601 Continuing Judicial \$ 235,000 \$ 265,000 43070  
 Education

TOTAL GSF General Services Fund \$ 235,000 \$ 265,000 43071  
 Group

State Special Revenue Fund Group 43072

4C8 005-605 Attorney Registration \$ 1,971,100 \$ 2,030,233 43073

6A8 005-606 Supreme Court \$ 1,042,536 \$ 1,089,111 43074

As Reported by the House Finance and Appropriations Committee

	Admissions				
643	005-607	Commission on	\$	573,268	\$ 590,016 43075
		Continuing Legal			
		Education			
TOTAL SSR	State Special Revenue		\$	3,586,904	\$ 3,709,360 43076
	Fund Group				
	Federal Special Revenue	Fund Group			43077
3J0	005-603	Federal Grants	\$	1,093,306	\$ 964,484 43078
TOTAL FED	Federal Special Revenue		\$	1,093,306	\$ 964,484 43079
	Fund Group				
TOTAL ALL BUDGET	FUND GROUPS		\$	103,934,763	\$ 109,648,365 43080
	LAW-RELATED EDUCATION				43081
	The foregoing appropriation item 005-406, Law-Related				43082
	Education, shall be distributed directly to the Ohio Center for				43083
	Law-Related Education for the purposes of providing continuing				43084
	citizenship education activities to primary and secondary				43085
	students, expanding delinquency prevention programs, increasing				43086
	activities for at-risk youth, and accessing additional public and				43087
	private money for new programs.				43088
	OHIO COMMISSION FOR LEGAL EDUCATION OPPORTUNITY				43089
	The foregoing appropriation item 005-502, Commission for				43090
	Legal Education Opportunity, shall be used to fund the activities				43091
	of the Commission for Legal Education Opportunity created by the				43092
	Chief Justice of the Supreme Court of Ohio for the purpose of				43093
	assisting minority, low-income, and educationally disadvantaged				43094
	college graduates in the transition to legal education. Moneys				43095
	appropriated to the Commission for Legal Education Opportunity may				43096
	be used to establish and provide an intensive course of study				43097
	designed to prepare eligible college graduates for law school				43098
	education, provide annual stipends for students who successfully				43099
	complete the course of study and are admitted to and maintain				43100
	satisfactory academic standing in an Ohio law school, and pay the				43101

administrative costs associated with the program. 43102

CONTINUING JUDICIAL EDUCATION 43103

The Continuing Judicial Education Fund (Fund 672) shall 43104  
consist of fees paid by judges and court personnel for attending 43105  
continuing education courses and other gifts and grants received 43106  
for the purpose of continuing judicial education. The foregoing 43107  
appropriation item 005-601, Continuing Judicial Education, shall 43108  
be used to pay expenses for continuing education courses for 43109  
judges and court personnel. If it is determined by the 43110  
Administrative Director of the Supreme Court that additional 43111  
appropriations are necessary, the amounts are appropriated. 43112

No money in the Continuing Judicial Education Fund shall be 43113  
transferred to any other fund by the Director of Budget and 43114  
Management or the Controlling Board. Interest earned on moneys in 43115  
the Continuing Judicial Education Fund shall be credited to the 43116  
fund. 43117

ATTORNEY REGISTRATION 43118

In addition to funding other activities considered 43119  
appropriate by the Supreme Court, the foregoing appropriation item 43120  
005-605, Attorney Registration, may be used to compensate 43121  
employees and fund the appropriate activities of the following 43122  
offices established by the Supreme Court pursuant to the Rules for 43123  
the Government of the Bar of Ohio: the Office of Disciplinary 43124  
Counsel, the Board of Commissioners on Grievances and Discipline, 43125  
the Clients' Security Fund, the Board of Commissioners on the 43126  
Unauthorized Practice of Law, and the Office of Attorney 43127  
Registration. If it is determined by the Administrative Director 43128  
of the Supreme Court that additional appropriations are necessary, 43129  
the amounts are hereby appropriated. 43130

No moneys in the Attorney Registration Fund shall be 43131  
transferred to any other fund by the Director of Budget and 43132

Management or the Controlling Board. Interest earned on moneys in 43133  
the Attorney Registration Fund shall be credited to the fund. 43134

SUPREME COURT ADMISSIONS 43135

The foregoing appropriation item 005-606, Supreme Court 43136  
Admissions, shall be used to compensate Supreme Court employees 43137  
who are primarily responsible for administering the attorney 43138  
admissions program, pursuant to the Rules for the Government of 43139  
the Bar of Ohio, and to fund any other activities considered 43140  
appropriate by the court. Moneys shall be deposited into the 43141  
Supreme Court Admissions Fund (Fund 6A8) pursuant to the Supreme 43142  
Court Rules for the Government of the Bar of Ohio. If it is 43143  
determined by the Administrative Director of the Supreme Court 43144  
that additional appropriations are necessary, the amounts are 43145  
appropriated. 43146

No moneys in the Supreme Court Admissions Fund shall be 43147  
transferred to any other fund by the Director of Budget and 43148  
Management or the Controlling Board. Interest earned on moneys in 43149  
the Supreme Court Admissions Fund shall be credited to the fund. 43150

CONTINUING LEGAL EDUCATION 43151

The foregoing appropriation item 005-607, Commission on 43152  
Continuing Legal Education, shall be used to compensate employees 43153  
of the Commission on Continuing Legal Education, established 43154  
pursuant to the Supreme Court Rules for the Government of the Bar 43155  
of Ohio, and to fund other activities of the commission considered 43156  
appropriate by the court. If it is determined by the 43157  
Administrative Director of the Supreme Court that additional 43158  
appropriations are necessary, the amounts are appropriated. 43159

No moneys in the Continuing Legal Education Fund shall be 43160  
transferred to any other fund by the Director of Budget and 43161  
Management or the Controlling Board. Interest earned on moneys in 43162  
the Continuing Legal Education Fund shall be credited to the fund. 43163

FEDERAL MISCELLANEOUS 43164

The Federal Miscellaneous Fund (3J0) shall consist of grants 43165  
and other moneys awarded to the Supreme Court of Ohio (The 43166  
Judiciary) by the United States Government, the State Justice 43167  
Institute, or other entities that receive the moneys directly from 43168  
the United States Government or the State Justice Institute and 43169  
distribute those moneys to the Supreme Court of Ohio (The 43170  
Judiciary). The foregoing appropriation item 005-603, Federal 43171  
Grants, shall be used in a manner consistent with the purpose of 43172  
the grant or award. If it is determined by the Administrative 43173  
Director of the Supreme Court that additional appropriations are 43174  
necessary, the amounts are appropriated. 43175

No money in the Federal Miscellaneous Fund shall be 43176  
transferred to any other fund by the Director of Budget and 43177  
Management or the Controlling Board. However, interest earned on 43178  
moneys in the Federal Miscellaneous Fund shall be credited or 43179  
transferred to the General Revenue Fund. 43180

**Section 65. LEC LAKE ERIE COMMISSION** 43181

State Special Revenue Fund Group 43182

4C0 780-601 Lake Erie Protection \$ 1,044,854 \$ 1,070,975 43183

Fund

5D8 780-602 Lake Erie Resources \$ 661,009 \$ 689,004 43184

Fund

TOTAL SSR State Special Revenue 43185

Fund Group \$ 1,705,863 \$ 1,759,979 43186

TOTAL ALL BUDGET FUND GROUPS \$ 1,705,863 \$ 1,759,979 43187

CASH TRANSFER 43188

Not later than the thirtieth day of November of each fiscal 43189  
year, the Executive Director of the Ohio Lake Erie Office, with 43190  
the approval of the Lake Erie Commission, shall certify to the 43191



As Reported by the House Finance and Appropriations Committee

Director of Budget and Management the cash balance in the Lake Erie Resources Fund (Fund 5D8) in excess of amounts needed to meet operating expenses of the Lake Erie Office. The Ohio Lake Erie Office may request the Director of Budget and Management to transfer up to the certified amount from the Lake Erie Resources Fund (Fund 5D8) to the Lake Erie Protection Fund (Fund 4C0). The Director of Budget and Management may transfer the requested amount, or the Director may transfer a different amount up to the certified amount. Cash transferred shall be used for the purposes described in division (A) of section 1506.23 of the Revised Code. The amount transferred by the director is appropriated to the foregoing appropriation item 780-601, Lake Erie Protection Fund, which shall be increased by the amount transferred.

**Section 66. LRS LEGAL RIGHTS SERVICE**

General Revenue Fund				43205
GRF 054-100 Personal Services	\$	274,718	\$ 269,974	43206
GRF 054-200 Maintenance	\$	45,278	\$ 46,184	43207
GRF 054-300 Equipment	\$	2,476	\$ 2,526	43208
GRF 054-401 Ombudsman	\$	321,769	\$ 318,491	43209
TOTAL GRF General Revenue Fund	\$	644,241	\$ 637,175	43210
General Services Fund Group				43211
416 054-601 Gifts and Donations	\$	1,319	\$ 1,352	43212
5M0 054-610 Settlements	\$	75,000	\$ 75,000	43213
524 054-608 Traumatic Brain Injury	\$	21,550	\$ 0	43214
TOTAL GSF General Services				43215
Fund Group	\$	97,869	\$ 76,352	43216
Federal Special Revenue Fund Group				43217
3B8 054-603 Protection and Advocacy - Mentally Ill	\$	810,314	\$ 810,314	43218
3N3 054-606 Protection and	\$	468,445	\$ 468,445	43219

## As Reported by the House Finance and Appropriations Committee

	Advocacy - Individual				
	Rights				
3N9	054-607 Assistive Technology	\$	50,000	\$	50,000
					43221
3R9	054-604 Family Support	\$	242,500	\$	242,500
					43222
	Collaborative				
3T2	054-609 Client Assistance	\$	406,772	\$	406,772
					43223
	Program				
305	054-602 Protection and	\$	1,068,109	\$	1,068,109
					43224
	Advocacy -				
	Developmentally				
	Disabled				
TOTAL FED	Federal Special Revenue				43225
Fund Group		\$	3,046,140	\$	3,046,140
					43226
TOTAL ALL BUDGET FUND GROUPS		\$	3,788,250	\$	3,759,667
					43227
	<b>Section 67. JLE JOINT LEGISLATIVE ETHICS COMMITTEE</b>				43229
	General Revenue Fund				43230
GRF	028-321 Legislative Ethics	\$	579,490	\$	595,715
					43231
	Committee				
TOTAL GRF	General Revenue Fund	\$	579,490	\$	595,715
					43232
	State Special Revenue Fund Group				43233
4G7	028-601 Joint Legislative	\$	50,000	\$	50,000
					43234
	Ethics Committee				
TOTAL SSR	State Special Revenue	\$	50,000	\$	50,000
					43235
	Fund				
TOTAL ALL BUDGET FUND GROUPS		\$	629,490	\$	645,715
					43236
	<b>Section 68. LSC LEGISLATIVE SERVICE COMMISSION</b>				43238
	General Revenue Fund				43239
GRF	035-321 Operating Expenses	\$	13,325,000	\$	14,470,000
					43240
GRF	035-402 Legislative Interns	\$	953,500	\$	993,500
					43241
GRF	035-404 Legislative Office of	\$	1,192,146	\$	1,239,832
					43242

As Reported by the House Finance and Appropriations Committee

	Education Oversight				
GRF 035-405	Correctional	\$	525,000	\$	540,000
	Institution Inspection				43243
	Committee				
GRF 035-406	ATMS Replacement	\$	90,000	\$	90,000
	Project				43244
GRF 035-407	Legislative Task Force	\$	2,000,000	\$	0
	on Redistricting				43245
GRF 035-409	National Associations	\$	417,906	\$	427,381
GRF 035-410	Legislative	\$	4,343,000	\$	4,690,000
	Information Systems				43247
TOTAL GRF	General Revenue Fund	\$	22,846,552	\$	22,450,713
	General Services Fund Group				43248
4F6 035-603	Legislative Budget	\$	140,000	\$	145,000
	Services				43250
410 035-601	Sale of Publications	\$	25,000	\$	25,000
TOTAL GSF	General Services				43251
Fund Group		\$	165,000	\$	170,000
TOTAL ALL BUDGET FUND GROUPS		\$	23,011,552	\$	22,620,713
	OPERATING EXPENSES				43252
	On or before August 1, 2001, the Director of Budget and				43253
	Management shall determine and certify to the Director of the				43254
	Legislative Service Commission the total amount of unexpended,				43255
	unobligated appropriations made to the Commission for fiscal year				43256
	2001 in appropriation items 035-321 and 035-403. Additional				43257
	appropriation authority equal to the amount certified by the				43258
	Director of Budget and Management to the Director of the				43259
	Legislative Service Commission, not to exceed \$500,000, is hereby				43260
	appropriated to appropriation item 035-321 Operating Expenses, for				43261
	fiscal year 2002.				43262
	ATMS REPLACEMENT PROJECT				43263
	Of the foregoing appropriation item 035-406, ATMS Replacement				43264

Project, any amounts not used for the ATMS project may be used to				43268
pay the operating expenses of the Legislative Service Commission.				43269
LEGISLATIVE TASK FORCE ON REDISTRICTING				43270
On or before August 1, 2001, the Director of Budget and				43271
Management shall determine and certify to the Director of the				43272
Legislative Service Commission the total amount of unexpended,				43273
unobligated appropriations made to the Commission for fiscal year				43274
2001 in appropriation item 035-407, Legislative Task Force on				43275
Redistricting. Additional appropriation authority equal to the				43276
amount certified by the Director of Budget and Management to the				43277
Director of the Legislative Service Commission is hereby				43278
appropriated to appropriation item 035-407, Legislative Task Force				43279
on Redistricting, for fiscal year 2002.				43280
NATIONAL ASSOCIATIONS				43281
Of the foregoing appropriation item 035-409, National				43282
Associations, \$10,000 in each fiscal year shall be used for the				43283
State and Local Legal Center.				43284
LEGISLATIVE OFFICE OF EDUCATION OVERSIGHT				43285
The foregoing appropriation item 035-404, Legislative Office				43286
of Education Oversight, shall be used to support the legislative				43287
oversight activities of the Legislative Committee on Education				43288
Oversight established in section 3301.68 of the Revised Code.				43289
<b>Section 69. LIB STATE LIBRARY BOARD</b>				43290
General Revenue Fund				43291
GRF 350-321 Operating Expenses	\$	7,645,422	\$ 7,969,585	43292
GRF 350-401 Ohioana Rental	\$	116,133	\$ 116,133	43293
Payments				
GRF 350-501 Cincinnati Public	\$	716,221	\$ 711,321	43294
Library				
GRF 350-502 Regional Library	\$	1,792,357	\$ 1,780,093	43295

## As Reported by the House Finance and Appropriations Committee

Systems					
GRF 350-503	Cleveland Public	\$	1,083,455	\$ 1,076,042	43296
Library					
TOTAL GRF	General Revenue Fund	\$	11,353,588	\$ 11,653,174	43297
General Services Fund Group					43298
139 350-602	Intra-Agency Service	\$	14,148	\$ 14,502	43299
Charges					
4S4 350-604	OPLIN Technology	\$	7,661,095	\$ 7,777,962	43300
459 350-602	Interlibrary Service	\$	845,896	\$ 1,239,661	43301
Charges					
TOTAL GSF	General Services				43302
Fund Group		\$	8,521,139	\$ 9,032,125	43303
Federal Special Revenue Fund Group					43304
313 350-601	LSTA Federal	\$	5,241,306	\$ 5,241,306	43305
TOTAL FED	Federal Special Revenue				43306
Fund Group		\$	5,241,306	\$ 5,241,306	43307
TOTAL ALL BUDGET FUND GROUPS		\$	25,116,033	\$ 25,926,605	43308
OHIOANA RENTAL PAYMENTS					43309
The foregoing appropriation item 350-401, Ohioana Rental					43310
Payments, shall be used to pay the rental expenses of the Martha					43311
Kinney Cooper Ohioana Library Association pursuant to section					43312
3375.61 of the Revised Code.					43313
REGIONAL LIBRARY SYSTEMS					43314
The foregoing appropriation item 350-502, Regional Library					43315
Systems, shall be used to support regional library systems					43316
eligible for funding under section 3375.90 of the Revised Code.					43317
OHIO PUBLIC LIBRARY INFORMATION NETWORK					43318
The foregoing appropriation item 350-604, OPLIN Technology,					43319
shall be used for an information telecommunications network					43320
linking public libraries in the state and such others as may be					43321
certified as participants by the Ohio Public Library Information					43322

Network Board.

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The Ohio Public Library Information Network Board shall  
consist of eleven members appointed by the State Library Board  
from among the staff of public libraries and past and present  
members of boards of trustees of public libraries, based on the  
recommendations of the Ohio library community. The Ohio Public  
Library Information Network Board in consultation with the State  
Library shall develop a plan of operations for the network. The  
Board shall have the authority to make decisions regarding the use  
of the foregoing appropriation item 350-604, OPLIN Technology, and  
to receive and expend grants to carry out the operations of the  
network in accordance with state law and the authority to appoint  
and fix the compensation of a director and necessary staff. The  
State Library will be the fiscal agent for the network and shall  
have fiscal accountability for the expenditure of funds. The Ohio  
Public Library Information Network Board members shall be  
reimbursed for actual travel and necessary expenses incurred in  
the carrying out of their responsibilities.

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In order to limit access to obscene and illegal materials  
through internet use at Ohio Public Library Information Network  
(OPLIN) terminals, local libraries with OPLIN computer terminals  
shall adopt policies that control access to obscene and illegal  
materials. These policies may include use of technological systems  
to select or block certain internet access. The OPLIN shall  
condition provision of its funds, goods, and services on  
compliance with these policies. The OPLIN board shall also adopt  
and communicate specific recommendations to local libraries on  
methods to control such improper usage. These methods may include  
each library implementing a written policy controlling such  
improper use of library terminals and requirements for parental  
involvement or written authorization for juvenile internet usage.

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The OPLIN board shall research and assist or advise local

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libraries with emerging technologies and methods that may be 43355  
effective means to control access to obscene and illegal 43356  
materials. The OPLIN Executive Director shall biannually provide 43357  
written reports to the Governor, the Speaker and Minority Leader 43358  
of the House of Representatives, and the President and Minority 43359  
Leader of the Senate on any steps being taken by OPLIN and public 43360  
libraries in this state to limit and control such improper usage 43361  
as well as information on technological, legal, and law 43362  
enforcement trends nationally and internationally affecting this 43363  
area of public access and service. 43364

The Ohio Public Library Information Network, InfOhio, and 43365  
OhioLink shall, to the extent feasible, coordinate and cooperate 43366  
in their purchase or other acquisition of the use of electronic 43367  
databases for their respective users and shall contribute funds in 43368  
an equitable manner to such effort. 43369

**TRANSFER TO OPLIN TECHNOLOGY FUND** 43370

Notwithstanding sections 5747.03 and 5747.47 of the Revised 43371  
Code and any other provision of law to the contrary, in accordance 43372  
with a schedule established by the Director of Budget and 43373  
Management, (A) in fiscal year 2002, the Director of Budget and 43374  
Management shall transfer \$6,361,095 from the Library and Local 43375  
Government Support Fund (Fund 065) to the OPLIN Technology Fund 43376  
(Fund 4S4); and (B) in fiscal year 2003, the Director of Budget 43377  
and Management shall transfer \$6,477,962 from the Library and 43378  
Local Government Support Fund (Fund 065) to the OPLIN Technology 43379  
Fund (Fund 4S4). 43380

**Section 70. LCO LIQUOR CONTROL COMMISSION** 43381

Liquor Control Fund Group 43382  
043 970-321 Operating Expenses \$ 738,135 \$ 756,472 43383  
TOTAL LCF Liquor Control Fund Group \$ 738,135 \$ 756,472 43384  
TOTAL ALL BUDGET FUND GROUPS \$ 738,135 \$ 756,472 43385

## As Reported by the House Finance and Appropriations Committee

<b>Section 71. LOT STATE LOTTERY COMMISSION</b>				43387
State Lottery Fund Group				43388
044	950-100	Personal Services	\$ 23,990,502 \$ 25,164,204	43389
044	950-200	Maintenance	\$ 24,167,162 \$ 24,698,840	43390
044	950-300	Equipment	\$ 4,131,719 \$ 3,664,576	43391
044	950-402	Game and Advertising	\$ 64,913,869 \$ 64,624,331	43392
Contracts				
044	950-601	Prizes, Bonuses, and	\$ 136,371,980 \$ 132,532,125	43393
Commissions				
871	950-602	Annuity Prizes	\$ 185,454,636 \$ 188,275,991	43394
872	950-603	Unclaimed Prize Awards	\$ 13,093,114 \$ 13,354,976	43395
TOTAL SLF State Lottery Fund				43396
Group				
				\$ 452,122,982 \$ 452,315,043
TOTAL ALL BUDGET FUND GROUPS				\$ 452,122,982 \$ 452,315,043
OPERATING EXPENSES				43399
The foregoing appropriation items include all amounts				43400
necessary for the purchase and printing of tickets, consultant				43401
services, and advertising. The Controlling Board may, at the				43402
request of the State Lottery Commission, authorize additional				43403
appropriations for operating expenses of the State Lottery				43404
Commission from the State Lottery Fund up to a maximum of 15 per				43405
cent of anticipated total revenue accruing from the sale of				43406
lottery tickets.				43407
PRIZES, BONUSSES, AND COMMISSIONS				43408
Any amounts, in addition to the amounts appropriated in				43409
appropriation item 950-601, Prizes, Bonuses, and Commissions, that				43410
are determined by the Director of the State Lottery Commission to				43411
be necessary to fund prizes, bonuses, and commissions are				43412
appropriated.				43413
ANNUITY PRIZES				43414



## As Reported by the House Finance and Appropriations Committee

With the approval of the Office of Budget and Management, the State Lottery Commission shall transfer cash from the State Lottery Fund Group (Fund 044) to the Deferred Prizes Trust Fund (Fund 871) in an amount sufficient to fund deferred prizes. The Treasurer of State, from time to time, shall credit the Deferred Prizes Trust Fund (Fund 871) the pro rata share of interest earned by the Treasurer of State on invested balances.

Any amounts, in addition to the amounts appropriated in appropriation item 950-602, Annuity Prizes, that are determined by the Director of the State Lottery Commission to be necessary to fund deferred prizes and interest earnings are appropriated.

**Section 72. MED STATE MEDICAL BOARD**

General Services Fund Group					43427
5C6 883-609 State Medical Board	\$	6,344,740	\$	6,728,301	43428
Operating					
TOTAL GSF General Services Fund Group	\$	6,344,740	\$	6,728,301	43430
TOTAL ALL BUDGET FUND GROUPS	\$	6,344,740	\$	6,728,301	43431

**Section 73. DMH DEPARTMENT OF MENTAL HEALTH**

Division of General Administration Intragovernmental Service Fund Group					43433
151 235-601 General Administration	\$	76,095,310	\$	78,181,973	43435
TOTAL ISF Intragovernmental Service Fund Group	\$	76,095,310	\$	78,181,973	43437
Division of Mental Health--					43438
Psychiatric Services to Correctional Facilities					43439
General Revenue Fund					43440
GRF 332-401 Forensic Services	\$	4,259,513	\$	4,338,858	43441
TOTAL GRF General Revenue Fund	\$	4,259,513	\$	4,338,858	43442
TOTAL ALL BUDGET FUND GROUPS	\$	80,354,823	\$	82,520,831	43443

As Reported by the House Finance and Appropriations Committee

FORENSIC SERVICES 43444

The foregoing appropriation item 322-401, Forensic Services, 43445  
 shall be used to provide psychiatric services to courts of common 43446  
 pleas. The appropriation shall be allocated through community 43447  
 mental health boards to certified community agencies and shall be 43448  
 distributed according to the criteria delineated in rule 43449  
 5122:4-1-01 of the Administrative Code. These community forensic 43450  
 funds may also be used to provide forensic training to community 43451  
 mental health boards and to forensic psychiatry residency programs 43452  
 in hospitals operated by the Department of Mental Health and to 43453  
 provide evaluations of patients of forensic status in facilities 43454  
 operated by the Department of Mental Health prior to conditional 43455  
 release to the community. 43456

In addition, appropriation item 332-401, Forensic Services, 43457  
 may be used to support projects involving mental health, substance 43458  
 abuse, courts, and law enforcement to identify and develop 43459  
 appropriate alternative services to institutionalization for 43460  
 nonviolent mentally ill offenders, and to provide linkage to 43461  
 community services for severely mentally disabled offenders 43462  
 released from institutions operated by the Department of 43463  
 Rehabilitation and Correction. Funds may also be utilized to 43464  
 provide forensic monitoring and tracking in addition to community 43465  
 programs serving persons of forensic status on conditional release 43466  
 or probation. 43467

Division of Mental Health-- 43468

Administration and Statewide Programs 43469

General Revenue Fund 43470

GRF 333-100 Personal Services - \$ 17,024,323 \$ 16,807,353 43471

Central Administration

GRF 333-200 Maintenance - Central \$ 2,276,155 \$ 2,318,555 43472

Administration

GRF 333-300 Equipment - Central \$ 490,894 \$ 500,038 43473

## As Reported by the House Finance and Appropriations Committee

		Administration				
GRF	333-402	Resident Trainees	\$	1,472,858	\$	1,500,294 43474
GRF	333-403	Pre-Admission	\$	638,246	\$	650,135 43475
		Screening Expenses				
GRF	333-415	Lease-Rental Payments	\$	24,754,900	\$	26,275,300 43476
GRF	333-416	Research Program	\$	956,224	\$	972,178 43477
		Evaluation				
TOTAL GRF		General Revenue Fund	\$	47,613,600	\$	49,023,853 43478
		General Services Fund Group				43479
149	333-609	Central Office Rotary	\$	2,013,823	\$	2,037,918 43480
		- Operating				
TOTAL		General Services Fund Group	\$	2,013,823	\$	2,037,918 43481
		Federal Special Revenue Fund Group				43482
3A7	333-612	Social Services Block	\$	25,000	\$	25,000 43483
		Grant				
3A8	333-613	Federal Grant -	\$	87,000	\$	58,000 43484
		Administration				
3A9	333-614	Mental Health Block	\$	642,264	\$	642,264 43485
		Grant				
3B1	333-635	Community Medicaid	\$	6,550,000	\$	5,550,000 43486
		Expansion				
324	333-605	Medicaid/Medicare	\$	379,009	\$	375,219 43487
TOTAL		Federal Special Revenue				43488
		Fund Group	\$	7,683,273	\$	6,650,483 43489
		State Special Revenue Fund Group				43490
4X5	333-607	Behavioral Health	\$	2,759,400	\$	2,828,385 43491
		Medicaid Services				
485	333-632	Mental Health	\$	130,959	\$	134,233 43492
		Operating				
5M2	333-602	PWLC Campus	\$	1,000,000	\$	0 43493
		Improvement				
TOTAL		State Special Revenue				43494

## As Reported by the House Finance and Appropriations Committee

Fund Group	\$	3,890,359	\$	2,962,618	43495
TOTAL ALL BUDGET FUND GROUPS	\$	61,201,055	\$	60,674,872	43496

RESIDENCY TRAINEESHIP PROGRAMS 43497

The foregoing appropriation item 333-402, Resident Trainees, 43498  
shall be used to fund training agreements entered into by the 43499  
Department of Mental Health for the development of curricula and 43500  
the provision of training programs to support public mental health 43501  
services. 43502

PRE-ADMISSION SCREENING EXPENSES 43503

The foregoing appropriation item 333-403, Pre-Admission 43504  
Screening Expenses, shall be used to pay for costs to ensure that 43505  
uniform statewide methods for pre-admission screening are in place 43506  
to perform assessments for persons in need of mental health 43507  
services or for whom institutional placement in a hospital or in 43508  
another inpatient facility is sought. Pre-admission screening 43509  
includes the following activities: pre-admission assessment, 43510  
consideration of continued stay requests, discharge planning and 43511  
referral, and adjudication of appeals and grievance procedures. 43512

RENTAL PAYMENTS TO THE OHIO PUBLIC FACILITIES COMMISSION 43513

The foregoing appropriation item 333-415, Lease-Rental 43514  
Payments, shall be used to meet all payments at the times they are 43515  
required to be made during the period from July 1, 2001, to June 43516  
30, 2003, by the Department of Mental Health pursuant to leases 43517  
and agreements made under section 154.20 of the Revised Code, but 43518  
limited to the aggregate amount of \$51,030,200. Nothing in this 43519  
act shall be deemed to contravene the obligation of the state to 43520  
pay, without necessity for further appropriation, from the sources 43521  
pledged thereto, the bond service charges on obligations issued 43522  
pursuant to section 154.20 of the Revised Code. 43523

**Section 73.01.** DIVISION OF MENTAL HEALTH - HOSPITALS 43524

## As Reported by the House Finance and Appropriations Committee

General Revenue Fund				43525	
GRF 334-408 Community and Hospital	\$	356,469,071	\$	352,719,838	43526
Mental Health Services					
GRF 334-506 Court Costs	\$	958,791	\$	976,652	43527
TOTAL GRF General Revenue Fund	\$	357,427,862	\$	353,696,490	43528
General Services Fund Group				43529	
149 334-609 Hospital Rotary -	\$	10,451,492	\$	10,451,492	43530
Operating Expenses					
150 334-620 Special Education	\$	152,500	\$	152,500	43531
TOTAL GSF General Services				43532	
Fund Group	\$	10,603,992	\$	10,603,992	43533
Federal Special Revenue Fund Group				43534	
3A8 334-613 Federal Letter of	\$	9,000	\$	0	43535
Credit					
3B0 334-617 Elementary and	\$	202,774	\$	214,340	43536
Secondary Education					
Act					
324 334-605 Medicaid/Medicare	\$	8,791,748	\$	9,043,700	43537
5L2 334-619 Health	\$	131,600	\$	94,869	43538
Foundation/Greater					
Cincinnati					
TOTAL FED Federal Special Revenue				43539	
Fund Group	\$	9,135,122	\$	9,352,909	43540
State Special Revenue Fund Group				43541	
485 334-632 Mental Health	\$	1,991,448	\$	1,989,912	43542
Operating					
692 334-636 Community Mental	\$	361,323	\$	370,356	43543
Health Board Risk Fund					
TOTAL SSR State Special Revenue				43544	
Fund Group	\$	2,352,771	\$	2,360,268	43545
TOTAL ALL BUDGET FUND GROUPS	\$	379,519,747	\$	376,013,659	43546

## As Reported by the House Finance and Appropriations Committee

COMMUNITY MENTAL HEALTH BOARD RISK FUND				43547	
The foregoing appropriation item 334-636, Community Mental				43548	
Health Board Risk Fund, shall be used to make payments pursuant to				43549	
section 5119.62 of the Revised Code.				43550	
<b>Section 73.02.</b> DIVISION OF MENTAL HEALTH - COMMUNITY SUPPORT				43551	
SERVICES				43552	
General Revenue Fund				43553	
GRF 335-419 Community Medication	\$	7,682,295	\$	7,701,549	43554
Subsidy					
GRF 335-502 Community Mental	\$	38,166,674	\$	38,166,674	43555
Health Programs					
GRF 335-508 Services for Severely	\$	60,405,135	\$	60,905,135	43556
Mentally Disabled					
TOTAL GRF General Revenue Fund	\$	106,254,104	\$	106,773,358	43557
General Services Fund Group				43558	
4N8 335-606 Family Stability	\$	7,460,600	\$	7,647,115	43559
Incentive					
TOTAL GSF General Services				43560	
Fund Group	\$	7,460,600	\$	7,647,115	43561
Federal Special Revenue Fund Group				43562	
3A7 335-612 Social Services Block	\$	9,314,108	\$	9,314,108	43563
Grant					
3A8 335-613 Federal Grant -	\$	960,000	\$	960,000	43564
Community Mental					
Health Board Subsidy					
3A9 335-614 Mental Health Block	\$	12,754,654	\$	12,737,654	43565
Grant					
3B1 335-635 Community Medicaid	\$	157,480,000	\$	165,355,000	43566
Expansion					
State Special Revenue Fund Group				43567	

## As Reported by the House Finance and Appropriations Committee

632 335-616 Community Capital	\$	250,000	\$	250,000	43568
Replacement					
TOTAL SSR State Special Revenue	\$	250,000	\$	250,000	43569
Fund Group					
TOTAL FED Federal Special Revenue					43570
Fund Group	\$	180,508,762	\$	188,366,762	43571
TOTAL ALL BUDGET FUND GROUPS	\$	294,473,466	\$	303,037,235	43572
DEPARTMENT TOTAL					43573
GENERAL REVENUE FUND	\$	515,555,079	\$	513,832,559	43574
DEPARTMENT TOTAL					43575
GENERAL SERVICES FUND GROUP	\$	20,078,415	\$	20,289,025	43576
DEPARTMENT TOTAL					43577
FEDERAL SPECIAL REVENUE					43578
FUND GROUP	\$	197,327,157	\$	204,370,154	43579
DEPARTMENT TOTAL					43580
STATE SPECIAL REVENUE FUND GROUP	\$	6,493,130	\$	5,572,886	43581
DEPARTMENT TOTAL					43582
INTRAGOVERNMENTAL FUND GROUP	\$	76,095,310	\$	78,181,973	43583
TOTAL DEPARTMENT OF MENTAL HEALTH	\$	815,549,091	\$	822,246,597	43584

**Section 73.03.** COMMUNITY MEDICATION SUBSIDY 43586

The foregoing appropriation item 335-419, Community Medication Subsidy, shall be used to provide subsidized support for psychotropic medication needs of indigent citizens in the community to reduce unnecessary hospitalization because of lack of medication and to provide subsidized support for methadone costs.

## GENERAL COMMUNITY MENTAL HEALTH PROGRAMS 43592

The foregoing appropriation item 335-502, Community Mental Health Programs, shall be distributed by the Department of Mental Health on a per capita basis to community mental health boards.

The purpose of the appropriation is to provide subsidized support for general mental health services to Ohioans. The range

## As Reported by the House Finance and Appropriations Committee

of mental health services eligible for funding shall be defined in 43598  
 a Department of Mental Health rule. Community mental health boards 43599  
 shall allocate funds in support of these services in accordance 43600  
 with the mental health needs of the community. 43601

MENTAL HEALTH SERVICES FOR SEVERELY MENTALLY DISABLED PERSONS 43602

The foregoing appropriation item 335-508, Services for 43603  
 Severely Mentally Disabled, shall be used to fund mental health 43604  
 services for adults and children who meet or have formerly met 43605  
 criteria established by the Department of Mental Health under its 43606  
 definition of severely mentally disabled. Those adults and 43607  
 children who constitute severely mentally disabled include those 43608  
 with a history of recent or chronic psychiatric hospitalizations, 43609  
 a history of psychosis, a prognosis of continued severe social and 43610  
 adaptive functioning impairment, or those certified impaired by 43611  
 the Social Security Administration for reasons of mental illness. 43612  
 In addition to the above, children and adolescents who are 43613  
 currently determined to be severely mentally disabled, or who are 43614  
 at risk of becoming severely mental disabled, and who are already 43615  
 in or about to enter the juvenile justice system, or child welfare 43616  
 system, or receiving special education services within the 43617  
 education system may also receive services funded by appropriation 43618  
 item 335-508, Services for Severely Mentally Disabled. 43619

Of the foregoing appropriation item 335-508, Services for 43620  
 Severely Mentally Disabled, \$100,000 in each fiscal year shall be 43621  
 used to fund family and consumer education and support. 43622

Of the foregoing appropriation item 335-508, Services for 43623  
 Severely Mentally Disabled, \$2.7 million in each fiscal year shall 43624  
 be used to transfer cash from the General Revenue Fund to Fund 43625  
 4N8, Family Stability Incentive. This transfer shall be made using 43626  
 an intrastate transfer voucher. 43627

MENTAL HEALTH SERVICES TO JUVENILE OFFENDERS PROJECTS 43628



As Reported by the House Finance and Appropriations Committee

Any cash transferred for juvenile offenders projects from the Department of Youth Services, the Department of Job and Family Services, the Office of Criminal Justice Services, or other state agencies to the Department of Mental Health (Fund 149) shall be used by the Department of Mental Health to fund local mental health services to juvenile offenders projects that are designed to address the mental health needs of juvenile offenders with serious mental illness.

BEHAVIORAL HEALTH MEDICAID SERVICES

The Department of Mental Health shall administer specified Medicaid Services as delegated by the Department of Job and Family Services in an interagency agreement. The foregoing appropriation item 333-607, Behavioral Health Medicaid Services, may be used to make payments for free-standing psychiatric hospital inpatient services as defined in an interagency agreement with the Department of Job and Family Services.

**Section 74.** DMR DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

**Section 74.01.** GENERAL ADMINISTRATION AND STATEWIDE SERVICES

General Revenue Fund				43649	
GRF 320-321 Central Administration	\$	11,001,218	\$	11,361,253	43650
GRF 320-411 Special Olympics	\$	190,000	\$	185,000	43651
GRF 320-412 Protective Services	\$	1,354,920	\$	1,487,129	43652
GRF 320-415 Lease-Rental Payments	\$	24,754,900	\$	26,275,300	43653
TOTAL GRF General Revenue Fund	\$	37,301,038	\$	39,308,682	43654
General Services Fund Group				43655	
4B5 320-640 Conference/Training	\$	826,463	\$	864,496	43656
TOTAL GSF General Services				43657	
Fund Group	\$	826,463	\$	864,496	43658

## As Reported by the House Finance and Appropriations Committee

Federal Special Revenue Fund Group				43659
3A4 320-605 Administrative Support	\$	11,964,698	\$ 12,492,892	43660
3A5 320-613 DD Council Operating	\$	992,486	\$ 992,486	43661
Expenses				43662
TOTAL FED Federal Special Revenue				43663
Fund Group	\$	12,957,184	\$ 13,485,378	43664
TOTAL ALL GENERAL ADMINISTRATION				43665
AND STATEWIDE SERVICES				43666
BUDGET FUND GROUPS	\$	51,084,685	\$ 53,658,556	43667
LEASE-RENTAL PAYMENTS				43668
The foregoing appropriation item 320-415, Lease-Rental				43669
Payments, shall be used to meet all payments at the times they are				43670
required to be made during the period from July 1, 2001, to June				43671
30, 2003, by the Department of Mental Retardation and				43672
Developmental Disabilities pursuant to leases and agreements made				43673
under section 154.20 of the Revised Code, but limited to the				43674
aggregate amount of \$51,030,200. Nothing in this act shall be				43675
deemed to contravene the obligation of the state to pay, without				43676
necessity for further appropriation, from the sources pledged				43677
thereto, the bond service charges on obligations issued pursuant				43678
to section 154.20 of the Revised Code.				43679
<b>Section 74.02. COMMUNITY SERVICES</b>				43680
General Revenue Fund				43681
GRF 322-405 State Use Program	\$	264,685	\$ 264,685	43682
GRF 322-413 Residential and	\$	153,668,317	\$ 164,409,554	43683
Support				
Services				43684
GRF 322-451 Family Support	\$	7,975,870	\$ 7,975,870	43685
Services				
GRF 322-452 Case Management	\$	8,984,491	\$ 9,874,628	43686
GRF 322-501 County Boards	\$	45,366,297	\$ 45,766,039	43687

## As Reported by the House Finance and Appropriations Committee

Subsidies					
TOTAL GRF General Revenue Fund	\$	216,259,660	\$	228,290,776	43688
General Services Fund Group					43689
4J6 322-645 Intersystem Services	\$	5,000,000	\$	5,000,000	43690
for					
Children					43691
4U4 322-606 Community MR and DD	\$	125,000	\$	131,250	43692
Trust					
4V1 322-611 Program Support	\$	2,000,000	\$	2,000,000	43693
488 322-603 Residential Services	\$	2,499,188	\$	2,499,188	43694
Refund					43695
TOTAL GSF General Services					43696
Fund Group	\$	9,624,188	\$	9,630,438	43697
Federal Special Revenue Fund Group					43698
3A4 322-605 Community Program	\$	3,024,047	\$	3,326,452	43699
Support					
3A4 322-610 Community Residential	\$	5,924,858	\$	5,924,858	43700
Support					43701
3A5 322-613 DD Council Grants	\$	3,358,290	\$	3,358,290	43702
3G6 322-639 Medicaid Waiver	\$	148,304,949	\$	151,754,169	43703
3M7 322-650 CAFS Medicaid	\$	163,747,903	\$	172,568,939	43704
325 322-608 Federal Grants -	\$	1,360,000	\$	1,360,000	43705
Operating Expenses					43706
325 322-612 Social Service Block	\$	11,500,000	\$	11,500,000	43707
Grant					43708
325 322-617 Education Grants -	\$	115,000	\$	115,000	43709
Operating					43710
TOTAL FED Federal Special Revenue					43711
Fund Group	\$	337,335,047	\$	349,907,708	43712
State Special Revenue Fund Group					43713
4K8 322-604 Waiver - Match	\$	13,783,463	\$	14,039,133	43714
5H0 322-619 Medicaid Repayment	\$	562,080	\$	576,132	43715

## As Reported by the House Finance and Appropriations Committee

TOTAL SSR State Special Revenue				43716	
Fund Group	\$	14,345,543	\$	14,615,265	43717
TOTAL ALL COMMUNITY SERVICES				43718	
BUDGET FUND GROUPS	\$	577,564,438	\$	602,444,187	43719
RESIDENTIAL AND SUPPORT SERVICES				43720	
The foregoing appropriation item 322-413, Residential and Support Services, shall be used for any of the following:				43721	
				43722	
(A) Home and community-based waiver services pursuant to Title XIX of the "Social Security Act," 49 Stat. 620 (1935), 42 U.S.C. 301, as amended;				43723	
				43724	
				43725	
(B) Services contracted by county boards of mental retardation and developmental disabilities;				43726	
				43727	
(C) Supported living services contracted by county boards of mental retardation and developmental disabilities in accordance with sections 5126.40 to 5126.47 of the Revised Code;				43728	
				43729	
				43730	
(D) Sermak Class Services used to implement the requirements of the consent decree in <i>Sermak v. Manuel</i> , Case No. c-2-80-220, United States District Court for the Southern District of Ohio, Eastern Division;				43731	
				43732	
				43733	
				43734	
(E) Other Medicaid-reimbursed programs, in an amount not to exceed \$1,000,000 in each fiscal year, that enable persons with mental retardation and developmental disabilities to live in the community.				43735	
				43736	
				43737	
				43738	
Notwithstanding Chapters 5123. and 5126. of the Revised Code, the Department of Mental Retardation and Developmental Disabilities may develop residential and support service programs that enable persons with mental retardation and developmental disabilities to live in the community. Notwithstanding Chapter 5121. and section 5123.122 of the Revised Code, the department may waive the support collection requirements of those statutes for persons in community programs developed by the department under				43739	
				43740	
				43741	
				43742	
				43743	
				43744	
				43745	
				43746	

this section. The department shall adopt rules under Chapter 119. 43747  
of the Revised Code or may use existing rules for the 43748  
implementation of these programs. 43749

The Department of Mental Retardation and Developmental 43750  
Disabilities may designate a portion of appropriation item 43751  
332-413, Residential and Support Services, to county boards of 43752  
mental retardation and developmental disabilities that have 43753  
greater need for various residential and support services due to a 43754  
low percentage of residential and support services development in 43755  
comparison to the number of individuals with mental retardation or 43756  
developmental disabilities in the county. 43757

Of the foregoing appropriation item 322-413, Residential and 43758  
Support Services, \$9,700,000 in fiscal year 2002 and \$9,850,000 in 43759  
fiscal year 2003 shall be distributed by the Department to county 43760  
boards of mental retardation and developmental disabilities to 43761  
support Medicaid activities provided for in the component of a 43762  
county board's plan developed under division (A)(2) of section 43763  
5126.054 of the Revised Code and approved under section 5123.046 43764  
of the Revised Code. Up to \$3,000,000 of these funds in each 43765  
fiscal year may be used to implement day-to-day program management 43766  
services under division (A)(2) of section 5126.054 of the Revised 43767  
Code. Up to \$4,200,000 in each fiscal year may be used to 43768  
implement the program and health and welfare requirements of 43769  
division (A)(2) of section 5126.054 of the Revised Code. 43770

In fiscal years 2002 and 2003, not less than \$2,500,000 and 43771  
\$2,650,000, respectively, of these funds shall be used to recruit 43772  
and retain, under division (A)(2) of section 5126.054 of the 43773  
Revised Code, the direct care staff necessary to implement the 43774  
services included in an individualized service plan in a manner 43775  
that ensures the health and welfare of the individuals being 43776  
served. 43777

FAMILY SUPPORT SERVICES 43778

Notwithstanding sections 5123.171, 5123.19, 5123.20, and 43779  
5126.11 of the Revised Code, the Department of Mental Retardation 43780  
and Developmental Disabilities may implement programs funded by 43781  
appropriation item 322-451, Family Support Services, to provide 43782  
assistance to persons with mental retardation or developmental 43783  
disabilities and their families who are living in the community. 43784  
The department shall adopt rules to implement these programs. 43785

CASE MANAGEMENT 43786

The foregoing appropriation item 322-452, Case Management, 43787  
shall be allocated to county boards of mental retardation and 43788  
developmental disabilities for the purpose of providing case 43789  
management services and to assist in bringing state funding for 43790  
all department-approved case managers within county boards of 43791  
mental retardation and developmental disabilities to the level 43792  
authorized in division (D) of section 5126.15 of the Revised Code. 43793  
The department may request approval from the Controlling Board to 43794  
transfer any unobligated appropriation authority from other state 43795  
General Revenue Fund appropriation items within the department's 43796  
budget to appropriation item 322-452, Case Management, to be used 43797  
to meet the statutory funding level in division (D) of section 43798  
5126.15 of the Revised Code. 43799

Notwithstanding division (D) of section 5126.15 of the 43800  
Revised Code and subject to funding in appropriation item 322-452, 43801  
Case Management, no county may receive less than its allocation in 43802  
fiscal year 1995. 43803

STATE SUBSIDIES TO MR/DD BOARDS 43804

Of the foregoing appropriation item 322-501, County Boards 43805  
Subsidies, \$6,500,000 in fiscal year 2002 and \$13,000,000 in 43806  
fiscal year 2003 shall be used to fund the tax equalization 43807  
program created under sections 5126.16 to 5126.18 of the Revised 43808  
Code for county boards of mental retardation and developmental 43809

disabilities. The tax equalization program shall utilize the 43810  
average daily membership of adults 22 years of age and older in 43811  
habilitation and community employment services only for the yield 43812  
on 1/2 mills. 43813

After funding the tax equalization program, the Department of 43814  
Mental Retardation and Developmental Disabilities shall distribute 43815  
the remaining appropriation authority in appropriation item 43816  
322-501, County Boards Subsidies, to county boards of mental 43817  
retardation and developmental disabilities for subsidies 43818  
distributed pursuant to section 5126.12 of the Revised Code to the 43819  
limit of the lesser of the amount required by that section or the 43820  
remaining balance of the appropriation authority in appropriation 43821  
item 322-501 prorated to all county boards of mental retardation 43822  
and developmental disabilities. 43823

INTERSYSTEM SERVICES FOR CHILDREN 43824

The foregoing appropriation item 322-645, Intersystem 43825  
Services for Children, shall be used to support direct grants to 43826  
county family and children first councils created under section 43827  
121.37 of the Revised Code. The funds shall be used as partial 43828  
support payment and reimbursement for locally coordinated 43829  
treatment plans for multi-needs children that come to the 43830  
attention of the Family and Children First Cabinet Council 43831  
pursuant to section 121.37 of the Revised Code. Any child referred 43832  
for funding under this program must have an individualized 43833  
educational plan (IEP) in place. The Department of Mental 43834  
Retardation and Developmental Disabilities may use up to five per 43835  
cent of this amount for administrative expenses associated with 43836  
the distribution of funds to the county councils. 43837

WAIVER - MATCH 43838

The foregoing appropriation item 322-604, Waiver-Match (Fund 43839  
4K8), shall be used as state matching funds for the home and 43840

community-based waivers.				43841
The Department of Job and Family Services may enter into an				43842
interagency agreement with the Department of Mental Retardation				43843
and Developmental Disabilities providing for the Department of				43844
Mental Retardation and Developmental Disabilities to operate the				43845
program.				43846
DEVELOPMENTAL CENTER PROGRAM TO DEVELOP A MODEL BILLING FOR				43847
SERVICES RENDERED				43848
Developmental centers of the Department of Mental Retardation				43849
and Developmental Disabilities may provide services to persons				43850
with mental retardation or developmental disabilities living in				43851
the community or to providers of services to these persons. The				43852
department may develop a methodology for recovery of all costs				43853
associated with the provisions of these services.				43854
<b>Section 74.03. RESIDENTIAL FACILITIES</b>				43855
General Revenue Fund				43856
GRF 323-321 Residential Facilities \$ 99,765,232 \$ 99,917,289				43857
Operations				43858
TOTAL GRF General Revenue Fund \$ 99,765,232 \$ 99,917,289				43859
General Services Fund Group				43860
152 323-609 Residential Facilities \$ 889,929 \$ 912,177				43861
Support				43862
TOTAL GSF General Services				43863
Fund Group \$ 889,929 \$ 912,177				43864
Federal Special Revenue Fund Group				43865
3A4 323-605 Residential Facilities \$ 120,985,419 \$ 120,985,419				43866
Reimbursement				43867
325 323-608 Federal Grants - \$ 532,000 \$ 536,000				43868
Subsidies				43869
325 323-617 Education Grants - \$ 411,000 \$ 411,000				43870



## As Reported by the House Finance and Appropriations Committee

Residential Facilities				43871	
TOTAL FED Federal Special Revenue				43872	
Fund Group	\$	121,928,419	\$	121,932,419	43873
State Special Revenue Fund Group				43874	
489 323-632 Operating Expense	\$	11,506,603	\$	12,125,628	43875
TOTAL SSR State Special Revenue				43876	
Fund Group	\$	11,506,603	\$	12,125,628	43877
TOTAL ALL RESIDENTIAL FACILITIES				43878	
BUDGET FUND GROUPS	\$	234,090,183	\$	234,887,513	43879
DEPARTMENT TOTAL				43880	
GENERAL REVENUE FUND	\$	353,325,930	\$	367,516,747	43881
DEPARTMENT TOTAL				43882	
GENERAL SERVICES FUND GROUP	\$	11,340,580	\$	11,407,111	43883
DEPARTMENT TOTAL				43884	
FEDERAL SPECIAL REVENUE FUND GROUP	\$	472,220,650	\$	485,325,505	43885
DEPARTMENT TOTAL				43886	
STATE SPECIAL REVENUE FUND GROUP	\$	25,852,146	\$	26,740,893	43887
TOTAL DEPARTMENT OF MENTAL				43888	
RETARDATION AND DEVELOPMENTAL				43889	
DISABILITIES	\$	862,739,306	\$	890,990,256	43890
<b>Section 75. MIH COMMISSION ON MINORITY HEALTH</b>				43892	
General Revenue Fund				43893	
GRF 149-321 Operating Expenses	\$	635,218	\$	638,229	43894
GRF 149-501 Minority Health Grants	\$	954,360	\$	951,348	43895
GRF 149-502 Lupus Program	\$	179,206	\$	179,206	43896
TOTAL GRF General Revenue Fund	\$	1,768,784	\$	1,768,783	43897
Federal Special Revenue Fund Group				43898	
3J9 149-602 Federal Grants	\$	155,000	\$	150,000	43899
TOTAL FED Federal Special Revenue				43900	
Fund Group	\$	155,000	\$	150,000	43901
State Special Revenue Fund Group				43902	

## As Reported by the House Finance and Appropriations Committee

4C2 149-601	Minority Health	\$	369,194	\$	320,776	43903
	Conference					
TOTAL SSR	State Special Revenue					43904
Fund Group		\$	369,194	\$	320,776	43905
TOTAL ALL BUDGET FUND GROUPS		\$	2,292,978	\$	2,239,559	43906
LUPUS PROGRAM						43907
The foregoing appropriation item 149-502, Lupus Program,						43908
shall be used to provide grants for programs in patient, public,						43909
and professional education on the subject of systemic lupus						43910
erythematosus; to encourage and develop local centers on lupus						43911
information gathering and screening; and to provide outreach to						43912
minority women.						43913
<b>Section 76.</b>	CRB MOTOR VEHICLE COLLISION REPAIR					43914
	REGISTRATION BOARD					43915
General Service Fund Group						43916
5H9 865-609	Operating Expenses	\$	250,025	\$	262,952	43917
TOTAL GSF	General Services					43918
Fund Group		\$	250,025	\$	262,952	43919
TOTAL ALL BUDGET FUND GROUPS		\$	250,025	\$	262,952	43920
<b>Section 77.</b>	DNR DEPARTMENT OF NATURAL RESOURCES					43922
General Revenue Fund						43923
GRF 725-401	Wildlife - GRF Central	\$	750,000	\$	750,000	43924
	Support					
GRF 725-404	Fountain Square Rental	\$	1,092,400	\$	1,089,100	43925
	Payments - OBA					
GRF 725-407	Conservation Reserve	\$	1,920,400	\$	1,920,400	43926
	Enhancement Program					
GRF 725-412	Reclamation Commission	\$	67,123	\$	70,971	43927
GRF 725-413	OPFC Lease Rental	\$	16,211,500	\$	14,279,000	43928
	Payments					

## As Reported by the House Finance and Appropriations Committee

GRF 725-415	Mine Examining Board	\$	120,556	\$	126,439	43929
GRF 725-423	Stream and Ground Water Gauging	\$	448,745	\$	478,214	43930
GRF 725-425	Wildlife License Reimbursement	\$	1,000,000	\$	1,000,000	43931
GRF 725-456	Canal Lands	\$	397,811	\$	407,756	43932
GRF 725-502	Soil and Water Districts	\$	12,126,462	\$	12,621,123	43933
GRF 725-903	Natural Resources General Obligation Debt Service	\$	19,001,100	\$	22,101,900	43934
GRF 725-904	Conservation General Obligation Debt Service	\$	1,595,000	\$	6,695,000	43935
GRF 727-321	Division of Forestry	\$	10,209,173	\$	10,888,345	43936
GRF 728-321	Division of Geological Survey	\$	2,269,911	\$	2,432,974	43937
GRF 729-321	Office of Information Technology	\$	1,072,960	\$	1,985,667	43938
GRF 730-321	Division of Parks and Recreation	\$	35,651,542	\$	37,972,382	43939
GRF 733-321	Division of Water	\$	4,035,213	\$	4,234,581	43940
GRF 736-321	Division of Engineering	\$	3,709,501	\$	3,918,766	43941
GRF 737-321	Division of Soil and Water	\$	4,675,812	\$	4,879,744	43942
GRF 738-321	Division of Real Estate and Land Management	\$	2,540,554	\$	2,669,042	43943
GRF 741-321	Division of Natural Areas and Preserves	\$	3,439,427	\$	3,616,940	43944
GRF 744-321	Division of Mineral Resources Management	\$	3,826,169	\$	4,036,443	43945

## As Reported by the House Finance and Appropriations Committee

TOTAL GRF General Revenue Fund	\$	126,161,359	\$	138,174,787	43946
General Services Fund Group					43947
155 725-601 Departmental Projects	\$	1,951,594	\$	1,913,242	43948
157 725-651 Central Support	\$	8,009,551	\$	8,423,094	43949
Indirect					
158 725-604 Natural Resources	\$	94,198	\$	94,595	43950
Publication Center					
Intrastate					
161 725-635 Parks Facilities	\$	2,993,169	\$	3,063,124	43951
Maintenance					
162 725-625 Civilian Conservation	\$	7,885,349	\$	8,058,715	43952
Corps Operations					
204 725-687 Information Services	\$	2,277,686	\$	2,377,723	43953
206 725-689 REALM Support Services	\$	475,000	\$	475,000	43954
207 725-690 Real Estate Services	\$	50,000	\$	54,000	43955
4D5 725-618 Recycled Materials	\$	50,000	\$	50,000	43956
4S9 725-622 NatureWorks Personnel	\$	759,143	\$	832,528	43957
4X8 725-662 Water Resources	\$	275,633	\$	282,524	43958
Council					
430 725-671 Canal Lands	\$	1,215,441	\$	1,259,511	43959
508 725-684 Natural Resources	\$	239,538	\$	245,808	43960
Publication Center					
Interstate					
510 725-631 Maintenance -	\$	224,926	\$	229,710	43961
state-owned residences					
516 725-620 Water Management	\$	2,459,256	\$	2,522,146	43962
635 725-664 Fountain Square	\$	2,755,109	\$	2,821,999	43963
Facilities Management					
697 725-670 Submerged Lands	\$	589,315	\$	615,000	43964
TOTAL GSF General Services					43965
Fund Group	\$	32,304,908	\$	33,318,719	43966
Federal Special Revenue Fund Group					43967

## As Reported by the House Finance and Appropriations Committee

3B3	725-640	Federal Forest Pass-Thru	\$	55,000	\$	55,000	43968
3B4	725-641	Federal Flood Pass-Thru	\$	190,000	\$	190,000	43969
3B5	725-645	Federal Abandoned Mine Lands	\$	9,908,408	\$	10,125,056	43970
3B6	725-653	Federal Land and Water Conservation Grants	\$	650,000	\$	780,000	43971
3B7	725-654	Reclamation - Regulatory	\$	1,788,579	\$	1,799,459	43972
3P0	725-630	Natural Areas and Preserves - Federal	\$	230,000	\$	230,000	43973
3P1	725-632	Geological Survey - Federal	\$	381,910	\$	366,303	43974
3P2	725-642	Oil and Gas-Federal	\$	189,701	\$	190,289	43975
3P3	725-650	Real Estate and Land Management - Federal	\$	2,980,975	\$	3,184,300	43976
3P4	725-660	Water - Federal	\$	180,000	\$	180,000	43977
3R5	725-673	Acid Mine Drainage Abatement/Treatment	\$	600,000	\$	613,200	43978
328	725-603	Forestry Federal	\$	1,200,000	\$	1,200,000	43979
332	725-669	Federal Mine Safety Grant	\$	136,423	\$	141,880	43980
TOTAL FED Federal Special Revenue							43981
Fund Group			\$	18,490,996	\$	19,055,487	43982
State Special Revenue Fund Group							43983
4J2	725-628	Injection Well Review	\$	51,742	\$	61,638	43984
4M7	725-631	Wildfire Suppression	\$	150,310	\$	150,000	43985
4U6	725-668	Scenic Rivers Protection	\$	500,000	\$	510,000	43986
5B3	725-674	Mining Regulation	\$	35,000	\$	35,000	43987
5K1	725-626	Urban Forestry Grant	\$	400,000	\$	400,000	43988
5P2	725-634	Wildlife Boater Angler	\$	1,500,000	\$	1,500,000	43989

## As Reported by the House Finance and Appropriations Committee

Administration					
509	725-602	State Forest	\$ 1,489,013	\$ 1,536,595	43990
511	725-646	Ohio Geologic Mapping	\$ 1,010,933	\$ 1,070,899	43991
512	725-605	State Parks Operations	\$ 28,844,322	\$ 29,915,146	43992
514	725-606	Lake Erie Shoreline	\$ 1,171,052	\$ 1,446,305	43993
518	725-643	Oil and Gas Permit	\$ 1,821,252	\$ 1,821,325	43994
Fees					
518	725-677	Oil and Gas Well	\$ 800,000	\$ 800,000	43995
Plugging					
521	725-627	Off-Road Vehicle	\$ 66,213	\$ 68,490	43996
Trails					
522	725-656	Natural Areas Checkoff	\$ 1,508,080	\$ 1,860,670	43997
Funds					
526	725-610	Strip Mining	\$ 1,480,566	\$ 1,449,459	43998
Administration Fees					
527	725-637	Surface Mining	\$ 2,963,272	\$ 3,093,938	43999
Administration					
529	725-639	Unreclaimed Land Fund	\$ 1,964,744	\$ 2,040,327	44000
531	725-648	Reclamation Forfeiture	\$ 1,455,835	\$ 1,491,087	44001
532	725-644	Litter Control and	\$ 13,137,680	\$ 13,311,365	44002
Recycling					
586	725-633	Scrap Tire Program	\$ 1,000,000	\$ 1,000,000	44003
615	725-661	Dam Safety	\$ 244,442	\$ 259,758	44004
TOTAL SSR State Special Revenue					
Fund Group			\$ 61,594,456	\$ 63,822,002	44006
Wildlife Fund Group					
					44007
015	740-401	Division of Wildlife	\$ 46,177,752	\$ 48,713,747	44008
Conservation					
815	725-636	Cooperative Management	\$ 156,536	\$ 160,449	44009
Projects					
816	725-649	Wetlands Habitat	\$ 943,303	\$ 966,885	44010
817	725-655	Wildlife Conservation	\$ 1,435,567	\$ 1,472,755	44011
Checkoff Fund					

## As Reported by the House Finance and Appropriations Committee

818	725-629	Cooperative Fisheries Research	\$	964,470	\$	988,582	44012
819	725-685	Ohio River Management	\$	125,448	\$	128,584	44013
TOTAL WLF Wildlife Fund Group			\$	49,803,076	\$	52,431,002	44014
Waterways Safety Fund Group							44015
086	725-414	Waterways Improvement	\$	3,301,688	\$	3,472,497	44016
086	725-416	Natural Areas Marine Patrol	\$	25,000	\$	0	44017
086	725-417	Parks Marine Patrol	\$	25,000	\$	0	44018
086	725-418	Buoy Placement	\$	41,153	\$	42,182	44019
086	725-501	Waterway Safety Grants	\$	134,504	\$	137,867	44020
086	725-506	Watercraft Marine Patrol	\$	562,100	\$	576,153	44021
086	725-513	Watercraft Educational Grants	\$	357,700	\$	366,643	44022
086	739-401	Division of Watercraft	\$	15,829,526	\$	16,624,158	44023
TOTAL WSF Waterways Safety Fund Group			\$	20,276,671	\$	21,219,500	44024 44025
Holding Account Redistribution Fund Group							44026
R17	725-659	Performance Cash Bond Refunds	\$	251,500	\$	252,000	44027
R43	725-624	Forestry	\$	1,750,000	\$	1,750,000	44028
TOTAL 090 Holding Account Redistribution Fund Group			\$	2,001,500	\$	2,002,000	44029 44030
Accrued Leave Liability Fund Group							44031
4M8	725-675	FOP Contract	\$	19,609	\$	20,844	44032
TOTAL ALF Accrued Leave Liability Fund Group			\$	19,609	\$	20,844	44033 44034
TOTAL ALL BUDGET FUND GROUPS			\$	310,652,575	\$	330,044,341	44035
Section 77.01. NATURAL RESOURCES GENERAL OBLIGATION DEBT SERVICE							44037 44038

## As Reported by the House Finance and Appropriations Committee

The foregoing appropriation item 725-903, Natural Resources  
 General Obligation Debt Service, shall be used to pay all debt  
 service and financing costs at the times they are required to be  
 made pursuant to sections 151.01 and 151.05 of the Revised Code  
 during the period from July 1, 2001, to June 30, 2003. The Office  
 of the Sinking Fund or the Director of Budget and Management shall  
 effectuate the required payments by an intrastate transfer  
 voucher.

## CONSERVATION GENERAL OBLIGATION DEBT SERVICE

The foregoing appropriation item 725-904, Conservation  
 General Obligation Debt Service, shall be used to pay all debt  
 service and financing costs at the times they are required to be  
 made pursuant to section 151.01 of the Revised Code and other  
 implementing legislation during the period from July 1, 2001, to  
 June 30, 2003. The Office of the Sinking Fund or the Director of  
 Budget and Management shall effectuate the required payments by an  
 intrastate transfer voucher.

## LEASE RENTAL PAYMENTS

The foregoing appropriation item 725-413, OPFC Lease Rental  
 Payments, shall be used to meet all payments at the times they are  
 required to be made during the period from July 1, 2001, to June  
 30, 2003, by the Department of Natural Resources pursuant to  
 leases and agreements made under section 154.22 of the Revised  
 Code, but limited to the aggregate amount of \$30,490,500. Nothing  
 in this act shall be deemed to contravene the obligation of the  
 state to pay, without necessity for further appropriation, from  
 the sources pledged thereto, the bond service charges on  
 obligations issued pursuant to section 154.22 of the Revised Code.

## FOUNTAIN SQUARE

The foregoing appropriation item 725-404, Fountain Square  
 Rental Payments - OBA, shall be used by the Department of Natural



Resources to meet all payments required to be made to the Ohio  
Building Authority during the period from July 1, 2001, to June  
30, 2003, pursuant to leases and agreements with the Ohio Building  
Authority under section 152.241 of the Revised Code, but limited  
to the aggregate amount of \$2,181,500.

The Director of Natural Resources, using intrastate transfer  
vouchers, shall make payments to the General Revenue Fund from  
funds other than the General Revenue Fund to reimburse the General  
Revenue Fund for the other funds' shares of the lease rental  
payments to the Ohio Building Authority. The transfers from the  
non-General Revenue funds shall be made within 10 days of the  
payment to the Ohio Building Authority for the actual amounts  
necessary to fulfill the leases and agreements pursuant to section  
152.241 of the Revised Code.

The foregoing appropriation item 725-664, Fountain Square  
Facilities Management (Fund 635), shall be used for payment of  
repairs, renovation, utilities, property management, and building  
maintenance expenses for the Fountain Square Complex. Cash  
transferred by intrastate transfer vouchers from various  
department funds and rental income received by the Department of  
Natural Resources shall be deposited to the Fountain Square  
Facilities Management Fund (Fund 635).

**Section 77.02. CENTRAL SUPPORT INDIRECT**

With the exception of the Division of Wildlife, whose  
indirect central support charges shall be paid out of the General  
Revenue Fund from the foregoing appropriation item 725-401,  
Wildlife - GRF Central Support, the Department of Natural  
Resources, with the approval of the Director of Budget and  
Management, shall utilize a methodology for determining each  
division's payments into the Central Support Indirect Fund (Fund  
157). The methodology used shall contain the characteristics of

administrative ease and uniform application. Payments to the 44101  
Central Support Indirect Fund shall be made using an intrastate 44102  
transfer voucher. 44103

WILDLIFE LICENSE REIMBURSEMENT 44104

Notwithstanding the limits of the transfer from the General 44105  
Revenue Fund to the Wildlife Fund, as adopted in section 1533.15 44106  
of the Revised Code, up to the amount available in appropriation 44107  
item 725-425, Wildlife License Reimbursement, may be transferred 44108  
from the General Revenue Fund to the Wildlife Fund (Fund 015). 44109  
Pursuant to the certification of the Director of Budget and 44110  
Management of the amount of foregone revenue in accordance with 44111  
section 1533.15 of the Revised Code, the foregoing appropriation 44112  
item in the General Revenue Fund, appropriation item 725-425, 44113  
Wildlife License Reimbursement, shall be used to reimburse the 44114  
Wildlife Fund (Fund 015) for the cost of hunting and fishing 44115  
licenses and permits issued after June 30, 1990, to individuals 44116  
who are exempted under the Revised Code from license, permit, and 44117  
stamp fees. 44118

SOIL AND WATER DISTRICTS 44119

In addition to state payments to soil and water conservation 44120  
districts authorized by section 1515.10 of the Revised Code, the 44121  
Department of Natural Resources may pay to any soil and water 44122  
conservation district, from authority in appropriation item 44123  
725-502, Soil and Water Districts, an annual amount not to exceed 44124  
\$30,000, upon receipt of a request and justification from the 44125  
district and approval by the Ohio Soil and Water Conservation 44126  
Commission. The county auditor shall credit the payments to the 44127  
special fund established under section 1515.10 of the Revised Code 44128  
for the local soil and water conservation district. Moneys 44129  
received by each district shall be expended for the purposes of 44130  
the district. 44131

Of the foregoing appropriation item 725-502, Soil and Water 44132  
Districts, \$150,000 in each fiscal year shall be distributed to 44133  
the Muskingum Watershed Conservancy District and \$50,000 in each 44134  
fiscal year shall be distributed to the Livestock Assurance 44135  
Program. 44136

Of the foregoing appropriation 725-502, Soil and Water 44137  
Districts, \$136,000 shall be earmarked in fiscal year 2002 for 44138  
Indian Lake, \$56,000 per fiscal year for the Conservation Action 44139  
Program, \$48,000 in fiscal year 2002 for Millcreek Valley 44140  
Conservation District, \$40,000 per fiscal year for Wills Creek 44141  
Reservoir, \$120,000 in fiscal year 2002 for the relocation of 44142  
Route 30, and \$100,000 per fiscal year for Rush Creek Conservancy 44143  
District. 44144

DIVISION OF SOIL AND WATER 44145

Of the foregoing appropriation item 737-321, Division of Soil 44146  
and Water, \$220,000 in each fiscal year shall be distributed to 44147  
the Water Quality Laboratory located at Heidelberg College. 44148

CANAL LANDS 44149

The foregoing appropriation item 725-456, Canal Lands, shall 44150  
be used to transfer funds to the Canal Lands Fund (Fund 430) to 44151  
provide operating expenses for the State Canal Lands Program. The 44152  
transfer shall be made using an intrastate transfer voucher and 44153  
shall be subject to the approval of the Director of Budget and 44154  
Management. 44155

WATERCRAFT MARINE PATROL 44156

Of the foregoing appropriation item 739-401, Division of 44157  
Watercraft, not more than \$200,000 in each fiscal year shall be 44158  
expended for the purchase of equipment for marine patrols 44159  
qualifying for funding from the Department of Natural Resources 44160  
pursuant to section 1547.67 of the Revised Code. Proposals for 44161  
equipment shall accompany the submission of documentation for 44162

receipt of a marine patrol subsidy pursuant to section 1547.67 of 44163  
the Revised Code and shall be loaned to eligible marine patrols 44164  
pursuant to a cooperative agreement between the Department of 44165  
Natural Resources and the eligible marine patrol. 44166

FUND CONSOLIDATION 44167

On July 15, 2001, or as soon thereafter as possible, the 44168  
Director of Budget and Management shall transfer the cash balances 44169  
of the Wildlife Education Fund (Fund 81A) as of June 30, 2001, and 44170  
any amounts that accrue to that fund after that date, to the 44171  
Wildlife Education Fund (Fund 015). The Director shall cancel any 44172  
remaining outstanding encumbrances against appropriation item 44173  
725-612, Wildlife Education, and reestablish them against 44174  
appropriation item 740-401, Division of Wildlife Conservation. The 44175  
amounts of any encumbrances canceled and reestablished are 44176  
appropriated. 44177

On July 15, 2001, or as soon thereafter as possible, the 44178  
Director of Budget and Management shall transfer the cash balances 44179  
of the Cooperative Boat Harbor Projects Fund (Fund 880) as of June 44180  
30, 2001, and any amounts that accrue to that fund after that 44181  
date, to the Waterways Safety Fund (Fund 086). The director shall 44182  
cancel any remaining outstanding encumbrances against 44183  
appropriation item 725-614, Cooperative Boat Harbor Projects, and 44184  
reestablish them against appropriation item 739-401, Division of 44185  
Watercraft. The amounts of any encumbrances canceled and 44186  
reestablished are hereby appropriated. 44187

On July 15, 2001, or as soon thereafter as possible, the 44188  
Director of Budget and Management shall transfer the cash balances 44189  
of the Forestry Development Fund (Fund 4B8) as of June 30, 2001, 44190  
and any amounts that accrue to that fund after that date, to the 44191  
State Forest Fund (Fund 509). The director shall cancel any 44192  
remaining outstanding encumbrances against appropriation item 44193  
725-617, Forestry Development Fund, and reestablish them against 44194

As Reported by the House Finance and Appropriations Committee

appropriation item 725-602, State Forest. The amounts of any 44195  
 encumbrances canceled and reestablished are appropriated. No 44196  
 interest shall be credited to Fund 4B8 after June 30, 2001. 44197

On July 15, 2001, or as soon thereafter as possible, the 44198  
 Director of Budget and Management shall transfer the cash balance 44199  
 in the Burr Oak Water Plant Fund (Fund 519), which is abolished by 44200  
 the repeal of section 1507.12 of the Revised Code in this act, to 44201  
 the Burr Oak Regional Water District. 44202

OIL AND GAS WELL PLUGGING 44203

The foregoing appropriation item 725-677, Oil and Gas Well 44204  
 Plugging, shall be used exclusively for the purposes of plugging 44205  
 wells and to properly restore the land surface of idle and orphan 44206  
 oil and gas wells pursuant to section 1509.071 of the Revised 44207  
 Code. No funds from the appropriation item shall be used for 44208  
 salaries, maintenance, equipment, or other administrative 44209  
 purposes, except for those costs directly attributed to the 44210  
 plugging of an idle or orphan well. Appropriation authority from 44211  
 this line item shall not be transferred to any other fund or line 44212  
 item. 44213

**Section 78.** NUR STATE BOARD OF NURSING 44214

General Services Fund Group 44215

4K9 884-609 Operating Expenses	\$	4,816,241	\$	5,205,776	44216
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5P8 884-601 Nursing Special Issues	\$	5,000	\$	5,000	44217
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TOTAL GSF General Services 44218

Fund Group	\$	4,821,241	\$	5,210,776	44219
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TOTAL ALL BUDGET FUND GROUPS	\$	4,821,241	\$	5,210,776	44220
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NURSING SPECIAL ISSUES 44221

The foregoing appropriation item 884-601, Nursing Special 44222  
 Issues (Fund 5P8), shall be used to pay the costs the Board of 44223  
 Nursing incurs in implementing section 4723.062 of the Revised 44224

Code.				44225
<b>Section 79.</b>	PYT OCCUPATIONAL THERAPY, PHYSICAL THERAPY,			44226
	AND ATHLETIC TRAINERS BOARD			44227
General Services Fund Group				44228
4K9 890-609 Operating Expenses	\$	681,020	\$	703,201 44229
TOTAL GSF General Services				44230
Fund Group	\$	681,020	\$	703,201 44231
TOTAL ALL BUDGET FUND GROUPS	\$	681,020	\$	703,201 44232
<b>Section 80.</b>	OLA OHIOANA LIBRARY ASSOCIATION			44234
General Revenue Fund				44235
GRF 355-501 Library Subsidy	\$	243,367	\$	248,786 44236
TOTAL GRF General Revenue Fund	\$	243,367	\$	248,786 44237
TOTAL ALL BUDGET FUND GROUPS	\$	243,367	\$	248,786 44238
<b>Section 81.</b>	ODB OHIO OPTICAL DISPENSERS BOARD			44240
General Services Fund Group				44241
4K9 894-609 Operating Expenses	\$	280,391	\$	295,277 44242
TOTAL GSF General Services				44243
Fund Group	\$	280,391	\$	295,277 44244
TOTAL ALL BUDGET FUND GROUPS	\$	280,391	\$	295,277 44245
<b>Section 82.</b>	OPT STATE BOARD OF OPTOMETRY			44247
General Services Fund Group				44248
4K9 885-609 Operating Expenses	\$	289,600	\$	306,051 44249
TOTAL GSF General Services				44250
Fund Group	\$	289,600	\$	306,051 44251
TOTAL ALL BUDGET FUND GROUPS	\$	289,600	\$	306,051 44252
<b>Section 83.</b>	PBR STATE PERSONNEL BOARD OF REVIEW			44254
General Revenue Fund				44255

## As Reported by the House Finance and Appropriations Committee

GRF 124-321 Operating	\$	1,015,059	\$	1,059,243	44256
TOTAL GRF General Revenue Fund	\$	1,015,059	\$	1,059,243	44257
General Services Fund Group					44258
636 124-601 Transcript and Other	\$	39,598	\$	40,587	44259
TOTAL GSF General Services					44260
Fund Group	\$	39,598	\$	40,587	44261
TOTAL ALL BUDGET FUND GROUPS	\$	1,054,657	\$	1,099,830	44262

TRANSCRIPT AND OTHER 44263

The foregoing appropriation item 124-601, Transcript and 44264  
 Other, may be used to produce and distribute transcripts and other 44265  
 documents. Revenues generated by charges for transcripts and other 44266  
 documents shall be deposited in the Transcripts and Other Fund 44267  
 (Fund 636). 44268

**Section 84. PRX STATE BOARD OF PHARMACY** 44269

General Services Fund Group					44270
4A5 887-605 Drug Law Enforcement	\$	72,900	\$	75,550	44271
4K9 887-609 Operating Expenses	\$	4,353,629	\$	4,744,594	44272
TOTAL GSF General Services					44273
Fund Group	\$	4,426,529	\$	4,820,144	44274
TOTAL ALL BUDGET FUND GROUPS	\$	4,426,529	\$	4,820,144	44275

**Section 85. SCR STATE BOARD OF PROPRIETARY SCHOOL** 44277

REGISTRATION 44278

General Revenue Fund					44279
GRF 233-100 Personal Services	\$	326,400	\$	333,429	44280
GRF 233-200 Maintenance	\$	77,760	\$	78,776	44281
GRF 233-300 Equipment	\$	4,286	\$	4,279	44282
TOTAL GRF General Revenue Fund	\$	408,446	\$	416,484	44283
TOTAL ALL BUDGET FUND GROUPS	\$	408,446	\$	416,484	44284

**Section 86. PSY STATE BOARD OF PSYCHOLOGY** 44286

## As Reported by the House Finance and Appropriations Committee

General Services Fund Group				44287
4K9 882-609 Operating Expenses	\$	459,382	\$ 486,184	44288
TOTAL GSF General Services				44289
Fund Group	\$	459,382	\$ 486,184	44290
TOTAL ALL BUDGET FUND GROUPS	\$	459,382	\$ 486,184	44291
<b>Section 87. PUB OHIO PUBLIC DEFENDER COMMISSION</b>				44293
General Revenue Fund				44294
GRF 019-321 Public Defender	\$	1,772,373	\$ 1,772,373	44295
Administration				
GRF 019-401 State Legal Defense	\$	6,983,914	\$ 7,259,931	44296
Services				
GRF 019-403 Multi-County: State	\$	1,110,254	\$ 1,104,920	44297
Share				
GRF 019-404 Trumbull County-State	\$	364,686	\$ 363,917	44298
Share				
GRF 019-405 Training Account	\$	48,000	\$ 48,000	44299
GRF 019-501 County Reimbursement -	\$	33,893,062	\$ 34,512,523	44300
Non-Capital Cases				
GRF 019-503 County Reimbursements	\$	935,868	\$ 1,000,000	44301
- Capital Cases				
TOTAL GRF General Revenue Fund	\$	45,108,157	\$ 46,061,664	44302
General Services Fund Group				44303
101 019-602 Inmate Legal	\$	67,172	\$ 71,020	44304
Assistance				
101 019-607 Juvenile Legal	\$	458,767	\$ 481,462	44305
Assistance				
406 019-603 Training and	\$	16,000	\$ 16,000	44306
Publications				
407 019-604 County Representation	\$	213,778	\$ 240,556	44307
408 019-605 Client Payments	\$	260,584	\$ 285,533	44308
TOTAL GSF General Services				44309



## As Reported by the House Finance and Appropriations Committee

Fund Group	\$	1,016,301	\$	1,094,571	44310
Federal Special Revenue Fund Group					44311
3S8 019-608 Federal Representation	\$	564,929	\$	594,247	44312
3U7 019-614 Juvenile JAIBG Grant		51,516		54,601	44313
3U8 019-615 Juvenile Challenge		118,658		124,984	44314
Grant					
TOTAL FED Federal Special Revenue					44315
Fund Group	\$	735,103	\$	773,832	44316
State Special Revenue Fund Group					44317
4C7 019-601 Multi-County: County	\$	1,603,064	\$	1,714,575	44318
Share					
4X7 019-610 Trumbull County-County	\$	526,560	\$	564,714	44319
Share					
5P9 019-616 County Public Defender	\$	4,772,000	\$	4,772,000	44320
Reimbursement					
574 019-606 Legal Services	\$	15,725,233	\$	16,275,558	44321
Corporation					
TOTAL SSR State Special Revenue					44322
Fund Group	\$	22,626,857	\$	23,326,847	44323
TOTAL ALL BUDGET FUND GROUPS	\$	69,486,418	\$	71,256,914	44324
INDIGENT DEFENSE OFFICE					44325
The foregoing appropriation items 019-404, Trumbull County -					44326
State Share, and 019-610, Trumbull County - County Share, shall be					44327
used to support an indigent defense office for Trumbull County.					44328
MULTI-COUNTY OFFICE					44329
The foregoing appropriation items 019-403, Multi-County:					44330
State Share, and 019-601, Multi-County: County Share, shall be					44331
used to support the Office of the Ohio Public Defender's					44332
Multi-County Branch Office program.					44333
TRAINING ACCOUNT					44334
The foregoing appropriation item 019-405, Training Account,					44335

## As Reported by the House Finance and Appropriations Committee

shall be used by the Ohio Public Defender to provide legal 44336  
 training programs at no cost for private appointed counsel who 44337  
 represent at least one indigent defendant at no cost, and for 44338  
 state and county public defenders and attorneys who contract with 44339  
 the Ohio Public Defender to provide indigent defense services. 44340

## FEDERAL REPRESENTATION 44341

The foregoing appropriation item 019-608, Federal 44342  
 Representation, shall be used to receive reimbursements from the 44343  
 federal courts when the Ohio Public Defender provides 44344  
 representation on federal court cases. 44345

**Section 88.** DHS DEPARTMENT OF PUBLIC SAFETY 44346

General Revenue Fund 44347

GRF 763-403 Operating Expenses - \$ 3,851,927 \$ 4,225,628 44348

## EMA

GRF 763-507 Individual and Family \$ 90,014 \$ 89,398 44349

## Grants

GRF 764-404 Transportation \$ 2,438,979 \$ 2,491,606 44350

## Enforcement Operations

GRF 769-321 Food Stamp Trafficking \$ 935,817 \$ 981,422 44351

## Enforcement Operations

TOTAL GRF General Revenue Fund \$ 7,316,737 \$ 7,788,054 44352

TOTAL ALL BUDGET FUND GROUPS \$ 7,316,737 \$ 7,788,054 44353

## OHIO TASK FORCE ONE - URBAN SEARCH AND RESCUE UNIT 44354

Of the foregoing appropriation item 763-403, Operating 44355  
 Expenses - EMA, \$200,000 in each fiscal year shall be used to fund 44356  
 the Ohio Task Force One - Urban Search and Rescue Unit and other 44357  
 urban search and rescue programs around the state to create a 44358  
 stronger search and rescue capability statewide. 44359

## IFG STATE MATCH 44360

The foregoing appropriation item 763-507, Individual and 44361

## As Reported by the House Finance and Appropriations Committee

Family Grants, shall be used to fund the state share of costs to				44362	
provide grants to individuals and families in cases of disaster.				44363	
<b>Section 89. PUC PUBLIC UTILITIES COMMISSION OF OHIO</b>				44364	
General Services Fund Group				44365	
5F6 870-622 Utility and Railroad	\$	29,104,298	\$	30,622,222	44366
Regulation					
5F6 870-624 NARUC/NRRI Subsidy	\$	167,233	\$	167,233	44367
5F6 870-625 Motor Transportation	\$	4,578,771	\$	4,811,239	44368
Regulation					
558 870-602 Salvage and Exchange	\$	32,474	\$	33,285	44369
TOTAL GSF General Services				44370	
Fund Group	\$	33,882,776	\$	35,633,979	44371
Federal Special Revenue Fund Group				44372	
3V3 870-604 Commercial Vehicle	\$	2,500,000	\$	0	44373
Information					
Systems/Networks					
333 870-601 Gas Pipeline Safety	\$	461,920	\$	485,332	44374
350 870-608 Motor Carrier Safety	\$	6,749,153	\$	7,027,712	44375
TOTAL FED Federal Special Revenue				44376	
Fund Group	\$	9,711,073	\$	7,513,044	44377
State Special Revenue Fund Group				44378	
4A3 870-614 Grade Crossing	\$	1,311,986	\$	1,349,757	44379
Protection					
Devices-State					
4L8 870-617 Pipeline Safety-State	\$	177,323	\$	187,621	44380
4S6 870-618 Hazardous Material	\$	449,927	\$	464,325	44381
Registration					
4S6 870-621 Hazardous Materials	\$	364,240	\$	373,346	44382
Base State					
Registration					
4U8 870-620 Civil Forfeitures	\$	269,426	\$	284,986	44383

## As Reported by the House Finance and Appropriations Committee

559	870-605	Public Utilities	\$	4,000	\$	4,000	44384
		Territorial					
		Administration					
560	870-607	Special Assessment	\$	100,000	\$	100,000	44385
561	870-606	Power Siting Board	\$	319,839	\$	337,210	44386
638	870-611	Biomass Energy Program	\$	40,000	\$	40,000	44387
661	870-612	Hazardous Materials	\$	800,000	\$	800,000	44388
		Transportation					
TOTAL SSR State Special Revenue							44389
Fund Group			\$	3,836,741	\$	3,941,245	44390
Agency Fund Group							44391
4G4	870-616	Base State	\$	6,500,000	\$	6,500,000	44392
		Registration Program					
TOTAL AGY Agency Fund Group			\$	6,500,000	\$	6,500,000	44393
TOTAL ALL BUDGET FUND GROUPS			\$	53,930,590	\$	53,588,268	44394
BIOMASS ENERGY PROGRAM FUND							44395
The Biomass Energy Program Fund created by section 4905.87 of							44396
the Revised Code is the same fund, with a new name, as the							44397
Biofuels/Municipal Waste Technology Fund created by the							44398
Controlling Board in January 1988.							44399
<b>Section 90. PWC PUBLIC WORKS COMMISSION</b>							44400
General Revenue Fund							44401
GRF	150-907	State Capital	\$	135,693,200	\$	146,210,200	44402
		Improvements					
		General Obligation					44403
		Debt					
		Service					44404
TOTAL GRF General Revenue Fund			\$	135,693,200	\$	146,210,200	44405
TOTAL ALL BUDGET FUND GROUPS			\$	135,693,200	\$	146,210,200	44406
STATE CAPITAL IMPROVEMENTS GENERAL OBLIGATION DEBT SERVICE							44407

## As Reported by the House Finance and Appropriations Committee

The foregoing appropriation item 150-907, State Capital  
 Improvements General Obligation Debt Service, shall be used to pay  
 all debt service and financing costs at the times they are  
 required to be made pursuant to sections 151.01, 151.08, and  
 164.10 of the Revised Code during the period from July 1, 2001, to  
 June 30, 2003. The Office of the Sinking Fund or the Director of  
 Budget and Management shall effectuate the required payments by an  
 intrastate transfer voucher.

<b>Section 91. RAC STATE RACING COMMISSION</b>				44416
State Special Revenue Fund Group				44417
5C4	875-607	Simulcast Horse Racing	\$ 16,301,749 \$ 18,025,043	44418
Purse				
562	875-601	Thoroughbred Race Fund	\$ 4,529,149 \$ 4,642,378	44419
563	875-602	Standardbred	\$ 2,022,797 \$ 2,200,810	44420
Development Fund				
564	875-603	Quarterhorse	\$ 1,000 \$ 1,000	44421
Development Fund				
565	875-604	Racing Commission	\$ 4,109,513 \$ 4,314,143	44422
Operating				
TOTAL SSR State Special Revenue				44423
Fund Group				\$ 26,964,208 \$ 29,183,374 44424
Holding Account Redistribution Fund Group				44425
R21	875-605	Bond Reimbursements	\$ 212,900 \$ 212,900	44426
TOTAL 090 Holding Account				44427
Redistribution				
Fund Group				\$ 212,900 \$ 212,900 44428
TOTAL ALL BUDGET FUND GROUPS				\$ 27,177,108 \$ 29,396,274 44429

<b>Section 92. BOR BOARD OF REGENTS</b>				44431
General Revenue Fund				44432
GRF	235-321	Operating Expenses	\$ 3,200,141 \$ 3,264,144	44433

## As Reported by the House Finance and Appropriations Committee

GRF 235-401	Lease-Rental Payments	\$	295,058,500	\$	268,910,500	44434
GRF 235-402	Sea Grants	\$	299,940	\$	299,940	44435
GRF 235-403	Math/Science Teaching Improvement	\$	1,734,000	\$	1,768,680	44436
GRF 235-404	College Readiness Initiatives	\$	2,500,000	\$	2,500,000	44437
GRF 235-406	Articulation and Transfer	\$	800,000	\$	800,000	44438
GRF 235-408	Midwest Higher Education Compact	\$	82,500	\$	82,500	44439
GRF 235-409	Information System	\$	1,389,263	\$	1,417,049	44440
GRF 235-414	State Grants and Scholarship Administration	\$	1,400,888	\$	1,428,907	44441
GRF 235-415	Jobs Challenge	\$	10,100,000	\$	10,200,000	44442
GRF 235-417	Ohio Learning Network	\$	3,920,000	\$	3,920,000	44443
GRF 235-418	Access Challenge	\$	68,531,400	\$	71,958,000	44444
GRF 235-420	Success Challenge	\$	48,741,000	\$	48,741,000	44445
GRF 235-428	Appalachian New Economy Partnership	\$	1,000,000	\$	1,500,000	44446
GRF 235-454	Research Challenge	\$	21,568,440	\$	21,568,440	44447
GRF 235-455	Productivity Improvement Challenge	\$	1,694,947	\$	1,728,845	44448
GRF 235-474	Area Health Education Centers Program Support	\$	2,093,727	\$	2,135,601	44449
GRF 235-477	Access Improvement Projects	\$	1,088,661	\$	1,088,661	44450
GRF 235-501	State Share of Instruction	\$	1,681,450,071	\$	1,684,734,168	44451
GRF 235-502	Student Support Services	\$	1,000,000	\$	1,000,000	44452
GRF 235-503	Ohio Instructional	\$	98,000,000	\$	111,500,000	44453

## As Reported by the House Finance and Appropriations Committee

	Grants				
GRF 235-504	War Orphans	\$	4,652,548	\$	4,792,124 44454
	Scholarships				
GRF 235-507	OhioLINK	\$	7,668,731	\$	7,668,731 44455
GRF 235-508	Air Force Institute of	\$	3,000,000	\$	3,000,000 44456
	Technology				
GRF 235-509	Displaced Homemakers	\$	240,096	\$	240,096 44457
GRF 235-510	Ohio Supercomputer	\$	4,833,574	\$	4,833,574 44458
	Center				
GRF 235-511	Cooperative Extension	\$	28,262,696	\$	28,827,949 44459
	Service				
GRF 235-513	OU Voinovich Center	\$	367,500	\$	367,500 44460
GRF 235-514	Central State	\$	12,044,956	\$	12,044,956 44461
	Supplement				
GRF 235-515	Case Western Reserve	\$	4,280,224	\$	4,365,827 44462
	University School of				
	Medicine				
GRF 235-519	Family Practice	\$	6,538,471	\$	6,669,240 44463
GRF 235-520	Shawnee State	\$	1,800,000	\$	944,000 44464
	Supplement				
GRF 235-521	OSU Glenn Institute	\$	367,500	\$	367,500 44465
GRF 235-523	Center for Labor	\$	93,100	\$	93,100 44466
	Research				
GRF 235-524	Police and Fire	\$	240,096	\$	240,096 44467
	Protection				
GRF 235-525	Geriatric Medicine	\$	1,087,195	\$	1,108,939 44468
GRF 235-526	Primary Care	\$	3,166,168	\$	3,229,491 44469
	Residencies				
GRF 235-527	Ohio Aerospace	\$	2,383,334	\$	2,383,334 44470
	Institute				
GRF 235-530	Academic Scholarships	\$	8,400,000	\$	8,820,000 44471
GRF 235-531	Student Choice Grants	\$	52,428,000	\$	53,476,560 44472
GRF 235-535	Ohio Agricultural	\$	39,505,502	\$	40,295,612 44473

## As Reported by the House Finance and Appropriations Committee

	Research and Development Center					
GRF 235-536	Ohio State University	\$	15,989,883	\$	16,309,680	44474
	Clinical Teaching					
GRF 235-537	University of Cincinnati	\$	13,151,461	\$	13,414,491	44475
	Clinical Teaching					
GRF 235-538	Medical College of Ohio at Toledo	\$	10,250,851	\$	10,455,868	44476
	Clinical Teaching					
GRF 235-539	Wright State University	\$	4,980,064	\$	5,079,665	44477
	Clinical Teaching					
GRF 235-540	Ohio University	\$	4,814,378	\$	4,910,666	44478
	Clinical Teaching					
GRF 235-541	Northeastern Ohio Universities College of Medicine	\$	4,951,583	\$	5,050,615	44479
	Clinical Teaching					
GRF 235-543	Ohio College of Podiatric Medicine	\$	499,800	\$	509,796	44480
	Clinical Subsidy					
GRF 235-547	School of International Business	\$	1,708,764	\$	1,708,764	44481
GRF 235-549	Part-time Student Instructional Grants	\$	13,311,638	\$	13,977,219	44482
GRF 235-552	Capital Component	\$	14,537,639	\$	14,537,639	44483
GRF 235-553	Dayton Area Graduate Studies Institute	\$	3,779,088	\$	3,779,088	44484
GRF 235-554	Computer Science Graduate Education	\$	3,482,368	\$	3,482,368	44485
GRF 235-555	Library Depositories	\$	1,999,200	\$	2,039,184	44486
GRF 235-556	Ohio Academic	\$	3,510,777	\$	3,580,993	44487



## As Reported by the House Finance and Appropriations Committee

	Resources Network				
GRF 235-558	Long-term Care	\$	312,004	\$	312,004
	Research				44488
GRF 235-561	Bowling Green State	\$	164,289	\$	164,289
	University Canadian				44489
	Studies Center				
GRF 235-572	Ohio State University	\$	2,060,314	\$	2,101,520
	Clinic Support				44490
GRF 235-583	Urban University	\$	6,503,559	\$	6,503,559
	Programs				44491
GRF 235-585	Ohio University	\$	48,750	\$	48,750
	Innovation Center				44492
GRF 235-587	Rural University	\$	1,375,552	\$	1,375,552
	Projects				44493
GRF 235-588	Ohio Resource Center	\$	980,000	\$	980,000
	for Mathematics,				44494
	Science, and Reading				
GRF 235-595	International Center	\$	185,593	\$	185,593
	for Water Resources				44495
	Development				
GRF 235-596	Hazardous Materials	\$	240,096	\$	240,096
	Program				44496
GRF 235-599	National Guard	\$	12,048,106	\$	12,048,106
	Scholarship Program				44497
GRF 235-909	Higher Education	\$	50,055,100	\$	74,344,100
	General Obligation				44498
	Debt Service				
TOTAL GRF	General Revenue Fund	\$	2,597,954,026	\$	2,621,454,669
	General Services Fund Group				44500
456 235-603	Publications	\$	43,050	\$	44,342
					44501
456 235-613	Job Preparation	\$	144,383	\$	144,383
	Initiative				44502
TOTAL GSF	General Services				44503

## As Reported by the House Finance and Appropriations Committee

Fund Group		\$	187,433	\$	188,725	44504
Federal Special Revenue Fund Group						44505
3H2 235-608 Human Services Project		\$	1,000,000	\$	1,000,000	44506
3N6 235-605 State Student Incentive Grants		\$	2,000,000	\$	2,000,000	44507
3T0 235-610 NHSC Ohio Loan Repayment		\$	100,000	\$	100,000	44508
312 235-609 Tech Prep		\$	183,852	\$	183,852	44509
312 235-611 Gear-up Grant		\$	1,590,986	\$	1,690,434	44510
312 235-612 Carl D. Perkins Grant/Plan Administration		\$	112,960	\$	112,960	44511
312 235-631 Federal Grants		\$	2,055,511	\$	0	44512
TOTAL FED Federal Special Revenue Fund Group		\$	7,043,309	\$	5,087,246	44514
State Special Revenue Fund Group						44515
4E8 235-602 HEFC Administration		\$	12,000	\$	12,000	44516
4P4 235-604 Physician Loan Repayment		\$	416,067	\$	436,870	44517
649 235-607 Ohio State University Highway/Transportation Research		\$	511,000	\$	523,775	44518
682 235-606 Nursing Loan Program		\$	870,000	\$	893,000	44519
TOTAL SSR State Special Revenue Fund Group		\$	1,809,067	\$	1,865,645	44521
TOTAL ALL BUDGET FUND GROUPS		\$	2,606,993,835	\$	2,628,596,285	44522

**Section 92.01. STATE SHARE OF INSTRUCTION** 44524

As soon as practicable during each fiscal year of the 44525  
2001-2003 biennium in accordance with instructions of the Board of 44526  
Regents, each state-assisted institution of higher education shall 44527  
report its actual enrollment to the Board of Regents. 44528

The Board of Regents shall establish procedures required by 44529  
the system of formulas set out below and for the assignment of 44530  
individual institutions to categories described in the formulas. 44531  
The system of formulas establishes the manner in which aggregate 44532  
expenditure requirements shall be determined for each of the three 44533  
components of institutional operations. In addition to other 44534  
adjustments and calculations described below, the subsidy 44535  
entitlement of an institution shall be determined by subtracting 44536  
from the institution's aggregate expenditure requirements income 44537  
to be derived from the local contributions assumed in calculating 44538  
the subsidy entitlements. The local contributions for purposes of 44539  
determining subsidy support shall not limit the authority of the 44540  
individual boards of trustees to establish fee levels. 44541

The General Studies and Technical models shall be adjusted by 44542  
the Board of Regents so that the share of state subsidy earned by 44543  
those models is not altered by changes in the overall local share. 44544  
A lower-division fee differential shall be used to maintain the 44545  
relationship that would have occurred between these models and the 44546  
baccalaureate models had an assumed share of thirty-seven per cent 44547  
been funded. 44548

In defining the number of full-time equivalent (FTE) students 44549  
for state subsidy purposes, the Board of Regents shall exclude all 44550  
undergraduate students who are not residents of Ohio, except those 44551  
charged in-state fees in accordance with reciprocity agreements 44552  
made pursuant to section 3333.17 or employer contracts entered 44553  
into pursuant to section 3333.32 of the Revised Code. 44554

(A) AGGREGATE EXPENDITURE PER FULL-TIME EQUIVALENT STUDENT 44555

(1) INSTRUCTION AND SUPPORT SERVICES 44556

MODEL	FY 2002	FY 2003	
General Studies I	\$ 4,481	\$ 4,904	44557
General Studies II	\$ 5,046	\$ 5,299	44558
General Studies III	\$ 6,101	\$ 6,652	44559

## As Reported by the House Finance and Appropriations Committee

Technical I	\$ 5,353	\$ 5,696	44561
Technical III	\$ 8,854	\$ 9,044	44562
Baccalaureate I	\$ 7,031	\$ 7,517	44563
Baccalaureate II	\$ 7,875	\$ 8,310	44564
Baccalaureate III	\$ 11,480	\$ 12,193	44565
Masters and Professional I	\$ 13,338	\$ 13,875	44566
Masters and Professional II	\$ 19,084	\$ 19,652	44567
Masters and Professional III	\$ 25,869	\$ 26,577	44568
Medical I	\$ 28,800	\$ 29,934	44569
Medical II	\$ 40,152	\$ 40,981	44570
Blended MPD I	\$ 14,163	\$ 14,877	44571

(2) STUDENT SERVICES 44572

For this purpose, FTE counts shall be weighted to reflect 44573  
differences among institutions in the numbers of students enrolled 44574  
on a part-time basis. 44575

MODEL	FY 2002	FY 2003	
General Studies I	\$ 694	\$ 747	44577
General Studies II	\$ 704	\$ 747	44578
General Studies III	\$ 687	\$ 747	44579
Technical I	\$ 669	\$ 747	44580
Technical III	\$ 675	\$ 747	44581
Baccalaureate I	\$ 666	\$ 747	44582
Baccalaureate II	\$ 663	\$ 747	44583
Baccalaureate III	\$ 675	\$ 747	44584
Masters and Professional I	\$ 680	\$ 747	44585
Masters and Professional II	\$ 685	\$ 747	44586
Masters and Professional III	\$ 694	\$ 747	44587
Medical I	\$ 668	\$ 747	44588
Medical II	\$ 668	\$ 747	44589
Blended MPD I	\$ 668	\$ 747	44590

(B) PLANT OPERATION AND MAINTENANCE (POM) 44591

(1) DETERMINATION OF THE SQUARE-FOOT-BASED POM SUBSIDY 44592

Space undergoing renovation shall be funded at the rate 44593  
allowed for storage space. 44594

In the calculation of square footage for each campus, square 44595  
footage shall be weighted to reflect differences in space 44596  
utilization. 44597

The space inventories for each campus shall be those 44598  
determined in the fiscal year 1999 instructional subsidy, adjusted 44599  
for changes attributable to the construction or renovation of 44600  
facilities for which state appropriations were made or local 44601  
commitments were made prior to January 1, 1995. 44602

Only 50 per cent of the space permanently taken out of 44603  
operation in fiscal year 2002 or fiscal year 2003 that is not 44604  
otherwise replaced by a campus shall be deleted from the fiscal 44605  
year 1997 inventory. 44606

The square-foot-based plant operation and maintenance subsidy 44607  
for each campus shall be determined as follows: 44608

(a) For each standard room type category shown below, the 44609  
subsidy-eligible net assignable square feet (NASF) for each campus 44610  
shall be multiplied by the following rates, and the amounts summed 44611  
for each campus to determine the total gross square-foot-based POM 44612  
expenditure requirement: 44613

	FY 2002	FY 2003	
Classrooms	\$5.33	\$5.56	44615
Laboratories	\$6.65	\$6.93	44616
Offices	\$5.33	\$5.56	44617
Audio Visual Data Processing	\$6.65	\$6.93	44618
Storage	\$2.36	\$2.46	44619
Circulation	\$6.73	\$7.01	44620
Other	\$5.33	\$5.56	44621

(b) The total gross square-foot POM expenditure requirement 44622  
shall be allocated to models in proportion to FTE enrollments as 44623

reported in enrollment data for all models except Doctoral I and 44624  
Doctoral II. 44625

(c) The amounts allocated to models in division (B)(1)(b) of 44626  
this section shall be multiplied by the ratio of subsidy-eligible 44627  
FTE students to total FTE students reported in each model, and the 44628  
amounts summed for all models. To this total amount shall be added 44629  
an amount to support roads and grounds expenditures to produce the 44630  
total square-foot-based POM subsidy. 44631

(2) DETERMINATION OF THE ACTIVITY-BASED POM SUBSIDY 44632

(a) The number of subsidy-eligible FTE students in each model 44633  
shall be multiplied by the following rates for each campus for 44634  
each fiscal year. 44635

	FY 2002	FY 2003	
General Studies I	\$ 537	\$ 543	44636
General Studies II	\$ 669	\$ 686	44637
General Studies III	\$1,424	\$1,565	44638
Technical I	\$ 649	\$ 750	44639
Technical II	\$1,315	\$1,436	44640
Baccalaureate I	\$ 671	\$ 692	44641
Baccalaureate II	\$1,175	\$1,263	44642
Baccalaureate III	\$1,606	\$1,674	44643
Masters and Professional I	\$1,138	\$1,217	44644
Masters and Professional II	\$2,447	\$2,928	44645
Masters and Professional III	\$3,363	\$3,932	44646
Medical I	\$2,568	\$2,653	44647
Medical II	\$3,470	\$3,581	44648
Blended MPD I	\$1,135	\$1,192	44649

(b) The sum of the products for each campus determined in 44651  
division (B)(2)(a) of this section for all models except Doctoral 44652  
I and Doctoral II for each fiscal year shall be weighted by a 44653  
factor to reflect sponsored research activity and job 44654  
training-related public services expenditures to determine the 44655

total activity-based POM subsidy. 44656

(C) CALCULATION OF CORE SUBSIDY ENTITLEMENTS AND ADJUSTMENTS 44657

(1) CALCULATION OF CORE SUBSIDY ENTITLEMENTS 44658

The calculation of the core subsidy entitlement shall consist 44659  
of the following components: 44660

(a) For each campus and for each fiscal year, the core 44661  
subsidy entitlement shall be determined by multiplying the amounts 44662  
listed above in divisions (A)(1) and (2) and (B)(2) of this 44663  
section less assumed local contributions, by (i) average 44664  
subsidy-eligible FTEs for the two-year period ending in the prior 44665  
year for all models except Doctoral I and Doctoral II; and (ii) 44666  
average subsidy-eligible FTEs for the five-year period ending in 44667  
the prior year for all models except Doctoral I and Doctoral II. 44668

(b) In calculating the core subsidy entitlements for Medical 44669  
II models only, the Board of Regents shall use the following count 44670  
of FTE students in place of the two-year average and five-year 44671  
average of subsidy-eligible students: 44672

(i) For those medical schools whose current year enrollment 44673  
is below the base enrollment, the Medical II FTE enrollment shall 44674  
equal: 65 per cent of the base enrollment plus 35 per cent of the 44675  
current year enrollment, where the base enrollment is: 44676

The Ohio State University	1010	44677
University of Cincinnati	833	44678
Medical College of Ohio at Toledo	650	44679
Wright State University	433	44680
Ohio University	433	44681
Northeastern Ohio Universities	433	44682
College of Medicine		

(ii) For those medical schools whose current year enrollment 44683  
is equal to or greater than the base enrollment, the Medical II 44684  
FTE enrollment shall equal the current enrollment. 44685

(c) For all FTE-based subsidy calculations involving 44686  
annualized FTE data, FTE-based allowances shall be converted from 44687  
annualized to all-terms rates to ensure equity and consistency of 44688  
subsidy determination. 44689

(d) The Board of Regents shall compute the sum of the two 44690  
calculations listed in division (C)(1)(a) of this section and use 44691  
the greater sum as the core subsidy entitlement. 44692

The POM subsidy for each campus shall equal the greater of 44693  
the square-foot-based subsidy or the activity-based POM subsidy 44694  
component of the core subsidy entitlement. 44695

(e) The state share of instruction provided for doctoral 44696  
students shall be based on a fixed percentage of the total 44697  
appropriation. In fiscal year 2002, not more than 10.34 per cent 44698  
of the total state share of instruction shall be reserved to 44699  
implement the recommendations of the Graduate Funding Commission. 44700  
In fiscal year 2003, not more than 10.25 per cent of the total 44701  
state share of instruction shall be reserved for the same purpose. 44702  
It is the intent of the General Assembly that the doctoral reserve 44703  
be reduced 0.25 percentage points each year thereafter until no 44704  
more than 10.0 per cent of the total state share of instruction is 44705  
reserved to implement the recommendations of the Graduate Funding 44706  
Commission. The Board of Regents shall reallocate 0 per cent in 44707  
fiscal year 2002 and 2 per cent in fiscal year 2003 of the reserve 44708  
among the state-assisted universities on the basis of a quality 44709  
review as specified in the recommendations of the Graduate Funding 44710  
Commission. 44711

The amount so reserved shall be allocated to universities in 44712  
proportion to their share of the total number of Doctoral I 44713  
equivalent FTEs as calculated on an institutional basis using the 44714  
greater of the two-year or five-year FTEs for the period fiscal 44715  
year 1994 through fiscal year 1998 with annualized FTEs for fiscal 44716  
years 1994 through 1997 and all-term FTEs for fiscal year 1998 as 44717



adjusted to reflect the effects of doctoral review. For the 44718  
purposes of this calculation, Doctoral I equivalent FTEs shall 44719  
equal the sum of Doctoral I FTEs plus 1.5 times the sum of 44720  
Doctoral II FTEs. 44721

(2) ANNUAL HOLD HARMLESS PROVISION 44722

In addition to and after the other adjustment noted above, in 44723  
fiscal year 2002 each campus shall have its state share of 44724  
instruction adjusted to the extent necessary to provide an amount 44725  
that is not less than 100 per cent of the state share of 44726  
instruction received by the campus in fiscal year 2001. In fiscal 44727  
year 2003, each campus shall have its state share of instruction 44728  
adjusted to the extent necessary to provide an amount that is not 44729  
less than 100 per cent of the state share of instruction received 44730  
by the campus in fiscal year 2002. 44731

(3) CAPITAL COMPONENT DEDUCTION 44732

After all other adjustments have been made, instructional 44733  
subsidy earnings shall be reduced for each campus by the amount, 44734  
if any, by which debt service charged in Am. H.B. No. 748 of the 44735  
121st General Assembly, Am. Sub. H.B. No. 850 of the 122nd General 44736  
Assembly, and Am. H.B. No. 640 of the 123rd General Assembly for 44737  
that campus exceeds that campus's capital component earnings. 44738

(D) REDUCTIONS IN EARNINGS 44739

If the total state share of instruction earnings in any 44740  
fiscal year exceed the total appropriations available for such 44741  
purposes, the Board of Regents shall proportionately reduce the 44742  
state share of instruction earnings for all campuses by a uniform 44743  
percentage so that the systemwide sum equals available 44744  
appropriations. 44745

(E) EXCEPTIONAL CIRCUMSTANCES 44746

Adjustments may be made to the state share of instruction 44747

payments and other subsidies distributed by the Board of Regents 44748  
to state-assisted colleges and universities for exceptional 44749  
circumstances. No adjustments for exceptional circumstances may be 44750  
made without the recommendation of the Chancellor and the approval 44751  
of the Controlling Board. 44752

DISTRIBUTION OF STATE SHARE OF INSTRUCTION 44753

The state share of instruction payments to the institutions 44754  
shall be in substantially equal monthly amounts during the fiscal 44755  
year, unless otherwise determined by the Director of Budget and 44756  
Management pursuant to section 126.09 of the Revised Code. 44757  
Payments during the first six months of the fiscal year shall be 44758  
based upon the state share of instruction appropriation estimates 44759  
made for the various institutions of higher education according to 44760  
Board of Regents enrollment estimates. Payments during the last 44761  
six months of the fiscal year shall be distributed after approval 44762  
of the Controlling Board upon the request of the Board of Regents. 44763

LAW SCHOOL SUBSIDY 44765

The state share of instruction to state-supported 44766  
universities for students enrolled in law schools in fiscal year 44767  
2002 and fiscal year 2003 shall be calculated by using the number 44768  
of subsidy-eligible FTE law school students funded by state 44769  
subsidy in fiscal year 1995 or the actual number of 44770  
subsidy-eligible FTE law school students at the institution in the 44771  
fiscal year, whichever is less. 44772

**Section 92.02. MISSION-BASED CORE FUNDING FOR HIGHER** 44773  
**EDUCATION** 44774

JOBS CHALLENGE 44775

Funds appropriated to appropriation item 235-415, Jobs 44776  
Challenge, shall be distributed to state-assisted community and 44777

## As Reported by the House Finance and Appropriations Committee

technical colleges, regional campuses of state-assisted 44778  
universities, and other organizationally distinct and identifiable 44779  
member campuses of the EnterpriseOhio Network in support of 44780  
noncredit job-related training. In fiscal years 2002 and 2003, 44781  
\$2,114,673 and \$1,981,841, respectively, shall be distributed as 44782  
performance grants to EnterpriseOhio Network campuses based upon 44783  
each campus's documented performance according to criteria 44784  
established by the Board of Regents for increasing training and 44785  
related services to businesses, industries, and public sector 44786  
organizations. 44787

Of the foregoing appropriation item 235-415, Jobs Challenge, 44788  
\$3,130,087 in fiscal year 2002 and \$2,875,953 in fiscal year 2003 44789  
shall be allocated to the Targeted Industries Training Grant 44790  
Program to attract, develop, and retain business and industry 44791  
strategically important to the state's economy. 44792

Also, in fiscal years 2002 and 2003, \$2,991,513 and 44793  
\$3,629,797, respectively, shall be allocated to the Non-credit 44794  
Incentives Grant Program to reward two-year campuses for 44795  
increasing the amount of non-credit skill upgrading services 44796  
provided to Ohio employers and employees. The funds shall be 44797  
distributed to campuses in proportion to each campus's share of 44798  
noncredit job-related training revenues received by all campuses 44799  
for the previous fiscal year. It is the intent of the General 44800  
Assembly that this workforce development incentive component of 44801  
the Jobs Challenge Program reward campus noncredit job-related 44802  
training efforts in the same manner that the Research Challenge 44803  
Program rewards campuses for their ability to obtain sponsored 44804  
research revenues. 44805

Of the foregoing appropriation item 235-415, Jobs Challenge, 44806  
\$1,863,726 in fiscal year 2002 and \$1,712,409 in fiscal year 2003 44807  
shall be allocated as an incentive to support local EnterpriseOhio 44808  
Network Campus/Adult Workforce Education Center Partnerships. The 44809

## As Reported by the House Finance and Appropriations Committee

purpose of the partnerships is to promote and deliver coordinated, 44810  
comprehensive training to local employers. Each partnership shall 44811  
include a formal agreement between one or more EnterpriseOhio 44812  
Network campus and one or more adult workforce education center 44813  
for the delivery of training services. The Department of Education 44814  
and Board of Regents shall jointly award funds to certified 44815  
EnterpriseOhio campus/adult workforce education center 44816  
partnerships to offer training grants to eligible companies. A 44817  
certified EnterpriseOhio Network/adult workforce education center 44818  
partnership is one that has been documented and approved by the 44819  
Board of Regents and the Department of Education according to 44820  
partnership criteria established jointly by those agencies. An 44821  
eligible company is one that meets the funding criteria of the 44822  
Targeted Industries Training Grant Program. The amount set aside 44823  
for the partnerships is designed to match an equal appropriation 44824  
in the Department of Education's appropriation item 200-514, 44825  
Post-Secondary/Adult Career-Technical Education. The Department of 44826  
Education's appropriation also serves as a partnership-building 44827  
incentive by allocating funds to local EnterpriseOhio Network 44828  
campus/adult workforce education center partnerships. 44829

## ACCESS CHALLENGE 44830

In each fiscal year, the foregoing appropriation item 44831  
235-418, Access Challenge, shall be distributed to Ohio's 44832  
state-assisted access colleges and universities. For the purposes 44833  
of this allocation, "access campuses" includes state-assisted 44834  
community colleges, state community colleges, technical colleges, 44835  
Shawnee State University, Central State University, Cleveland 44836  
State University, the regional campuses of state-assisted 44837  
universities, and, where they are organizationally distinct and 44838  
identifiable, the community-technical colleges located at the 44839  
University of Cincinnati, Youngstown State University, and the 44840  
University of Akron. 44841

In each year of the biennium, Access Challenge appropriations shall be allocated to eligible campuses according to the following methodology:

(A) Each campus shall receive an amount equal to four per cent of the product of its subsidy-eligible lower-division FTE student enrollments for the prior fiscal year multiplied by the unweighted average of in-state undergraduate instructional and general fees for community colleges, state community colleges, technical colleges, and regional campuses in fiscal year 2001.

(B) All remaining appropriations shall be allocated to each campus proportionate to its share of the sum of FTEs used in the distribution of access funds in the prior fiscal year updated with the most recent FTE data available.

For the purposes of this calculation, Cleveland State University's and Youngstown State University's enrollments shall be adjusted by the ratio of the sum of subsidy-eligible lower-division FTE student enrollments eligible for access funding to the sum of subsidy-eligible General Studies FTE student enrollments at Central State University and Shawnee State University, and for the following universities and their regional campuses: Ohio State University, Ohio University, Kent State University, Bowling Green State University, Miami University, the University of Cincinnati, the University of Akron, and Wright State University.

Boards of trustees of access colleges and universities shall limit resident lower-division undergraduate instructional and general fee increases for an academic year over the amounts charged in the prior academic year to no more than three per cent. These fee increase limitations apply even if an institutional board of trustees has, prior to the effective date of this section, voted to assess a higher fee for the 2001-2002 academic year.

SUCCESS CHALLENGE 44874

The foregoing appropriation item 235-420, Success Challenge, 44875  
shall be used by the Board of Regents to promote degree completion 44876  
by students enrolled at a main campus of a state-assisted 44877  
university. 44878

In each fiscal year, two-thirds of the appropriations shall 44879  
be distributed to state-assisted university main campuses in 44880  
proportion to each campus's share of the total statewide 44881  
bachelor's degrees granted by university main campuses to 44882  
"at-risk" students. In fiscal years 2002 and 2003, an "at-risk" 44883  
student means any undergraduate student who has received an Ohio 44884  
Instructional Grant during the past ten years. An eligible 44885  
institution shall not receive its share of this distribution until 44886  
it has submitted a plan that addresses how the subsidy will be 44887  
used to better serve at-risk students and increase their 44888  
likelihood of successful completion of a bachelor's degree 44889  
program. The Board of Regents shall disseminate to all 44890  
state-supported institutions of higher education all such plans 44891  
submitted by institutions that received Success Challenge funds. 44892

In each fiscal year, one-third of the appropriations shall be 44893  
distributed to university main campuses in proportion to each 44894  
campus's share of the total bachelor's degrees granted by 44895  
university main campuses to undergraduate students who completed 44896  
their bachelor's degrees in a "timely manner" in the previous 44897  
fiscal year. For the purposes of this section, "timely manner" 44898  
means the normal time it would take for a full-time degree-seeking 44899  
undergraduate student to complete the student's degree. Generally, 44900  
for such students pursuing a bachelor's degree, "timely manner" 44901  
means four years. Exceptions to this general rule shall be 44902  
permitted for students enrolled in programs specifically designed 44903  
to be completed in a longer time period. The Board of Regents 44904  
shall collect base-line data beginning with the 1998-99 academic 44905

year to assess the timely completion statistics by university main 44906  
campuses. 44907

RESEARCH CHALLENGE 44908

The foregoing appropriation item 235-454, Research Challenge, 44909  
shall be used to enhance the basic research capabilities of public 44910  
colleges and universities and accredited Ohio institutions of 44911  
higher education holding certificates of authorization issued 44912  
pursuant to section 1713.02 of the Revised Code, in order to 44913  
strengthen academic research for pursuing Ohio's economic 44914  
redevelopment goals. The Board of Regents, in consultation with 44915  
the colleges and universities, shall administer the Research 44916  
Challenge Program and utilize a means of matching, on a fractional 44917  
basis, external funds attracted in the previous year by 44918  
institutions for basic research. The program may include 44919  
incentives for increasing the amount of external research funds 44920  
coming to eligible institutions and for focusing research efforts 44921  
upon critical state needs. Colleges and universities shall submit 44922  
for review and approval to the Board of Regents plans for the 44923  
institutional allocation of state dollars received through the 44924  
program. The institutional plans shall provide the rationale for 44925  
the allocation in terms of the strategic targeting of funds for 44926  
academic and state purposes, for strengthening research programs, 44927  
and for increasing the amount of external research funds, and 44928  
shall include an evaluation process to provide results of the 44929  
increased support. 44930

The Board of Regents shall submit a biennial report of 44931  
progress to the General Assembly. 44932

COMPUTER SCIENCE GRADUATE EDUCATION 44933

The foregoing appropriation item 235-554, Computer Science 44934  
Graduate Education, shall be used by the Board of Regents to 44935  
support improvements in graduate programs in computer science at 44936

state-assisted universities. In each fiscal year, up to \$200,000 44937  
may be used to support collaborative efforts in graduate education 44938  
in this program area. 44939

**Section 92.03. HIGHER EDUCATION - BOARD OF TRUSTEES** 44940

Funds appropriated for instructional subsidies at colleges 44941  
and universities may be used to provide such branch or other 44942  
off-campus undergraduate courses of study and such master's degree 44943  
courses of study as may be approved by the Board of Regents. 44944

In providing instructional and other services to students, 44945  
boards of trustees of state-assisted institutions of higher 44946  
education shall supplement state subsidies by income from charges 44947  
to students. Each board shall establish the fees to be charged to 44948  
all students, including an instructional fee for educational and 44949  
associated operational support of the institution and a general 44950  
fee for noninstructional services, including locally financed 44951  
student services facilities used for the benefit of enrolled 44952  
students. The instructional fee and the general fee shall 44953  
encompass all charges for services assessed uniformly to all 44954  
enrolled students. Each board may also establish special purpose 44955  
fees, service charges, and fines as required; such special purpose 44956  
fees and service charges shall be for services or benefits 44957  
furnished individual students or specific categories of students 44958  
and shall not be applied uniformly to all enrolled students. A 44959  
tuition surcharge shall be paid by all students who are not 44960  
residents of Ohio. 44961

Boards of trustees of individual state-assisted universities 44962  
shall limit combined university main campus in-state undergraduate 44963  
instructional and general fee increases for the academic year 44964  
2001-2002 over the amounts charged in the prior academic year to 44965  
no more than six per cent. The boards of trustees of individual 44966  
state-assisted universities shall not authorize combined 44967



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university main campus in-state undergraduate instructional and 44968  
general fee increases for the academic year 2001-2002 of more than 44969  
four per cent in a single vote. These fee increase limitations 44970  
apply even if an institutional board of trustees has, prior to the 44971  
effective date of this section, voted to assess a higher fee for 44972  
the 2001-2002 academic year. These limitations shall not apply to 44973  
increases required to comply with institutional covenants related 44974  
to their obligations or to meet unfunded legal mandates or legally 44975  
binding obligations incurred or commitments made prior to the 44976  
effective date of this section with respect to which the 44977  
institution had identified such fee increases as the source of 44978  
funds. Any increase required by such covenants and any such 44979  
mandates, obligations, or commitments shall be reported by the 44980  
Board of Regents to the Controlling Board. These limitations may 44981  
also be modified by the Board of Regents, with the approval of the 44982  
Controlling Board, to respond to exceptional circumstances as 44983  
identified by the Board of Regents. 44984

The board of trustees of a state-assisted institution of 44985  
higher education shall not authorize a waiver or nonpayment of 44986  
instructional fees or general fees for any particular student or 44987  
any class of students other than waivers specifically authorized 44988  
by law or approved by the Chancellor. This prohibition is not 44989  
intended to limit the authority of boards of trustees to provide 44990  
for payments to students for services rendered the institution, 44991  
nor to prohibit the budgeting of income for staff benefits or for 44992  
student assistance in the form of payment of such instructional 44993  
and general fees. 44994

Each state-assisted institution of higher education in its 44995  
statement of charges to students shall separately identify the 44996  
instructional fee, the general fee, the tuition charge, and the 44997  
tuition surcharge. Fee charges to students for instruction shall 44998  
not be considered to be a price of service but shall be considered 44999

to be an integral part of the state government financing program 45000  
in support of higher educational opportunity for students. 45001

In providing the appropriations in support of instructional 45002  
services at state-assisted institutions of higher education and 45003  
the appropriations for other instruction it is the intent of the 45004  
General Assembly that faculty members shall devote a proper and 45005  
judicious part of their work week to the actual instruction of 45006  
students. Total class credit hours of production per quarter per 45007  
full-time faculty member is expected to meet the standards set 45008  
forth in the budget data submitted by the Board of Regents. 45009

The authority of government vested by law in the boards of 45010  
trustees of state-assisted institutions of higher education shall 45011  
in fact be exercised by those boards. Boards of trustees may 45012  
consult extensively with appropriate student and faculty groups. 45013  
Administrative decisions about the utilization of available 45014  
resources, about organizational structure, about disciplinary 45015  
procedure, about the operation and staffing of all auxiliary 45016  
facilities, and about administrative personnel shall be the 45017  
exclusive prerogative of boards of trustees. Any delegation of 45018  
authority by a board of trustees in other areas of responsibility 45019  
shall be accompanied by appropriate standards of guidance 45020  
concerning expected objectives in the exercise of such delegated 45021  
authority and shall be accompanied by periodic review of the 45022  
exercise of this delegated authority to the end that the public 45023  
interest, in contrast to any institutional or special interest, 45024  
shall be served. 45025

OSU LIMITED TUITION CAP EXEMPTION 45026

In addition to the six per cent main campus in-state 45027  
undergraduate instructional and general fee increase limit 45028  
established in this section, the board of trustees of The Ohio 45029  
State University may authorize an additional university main 45030  
campus in-state undergraduate instructional and general fee 45031

increase for academic year 2002 over the amounts charged in the 45032  
prior academic years of no more than a \$4 per credit hour per 45033  
quarter increase, or \$144 for a full-time student for an academic 45034  
year. 45035

The amount of this increase above the six per cent main 45036  
campus in-state undergraduate instructional and graduate fee 45037  
increase limit established in this section shall be used 45038  
exclusively to enhance undergraduate education. Areas of 45039  
enhancement shall include increased financial aid for 45040  
undergraduate students and improvements in academic programming 45041  
and support services for undergraduate students pursuant to a plan 45042  
approved by the board of trustees of The Ohio State University. 45043  
The Ohio State University shall ensure that the additional 45044  
increases above the six per cent main campus in-state 45045  
undergraduate instructional and general fee increase limit do not 45046  
limit access to academically qualified financial aid-eligible 45047  
students. 45048

By December 30, 2002, The Ohio State University shall provide 45049  
a report to the Board of Regents that indicates how the additional 45050  
funds have been utilized to enhance undergraduate education during 45051  
that period. 45052

**Section 92.04. MEDICAL SCHOOL SUBSIDIES** 45053

The foregoing appropriation item 235-515, Case Western 45054  
Reserve University School of Medicine, shall be disbursed to Case 45055  
Western Reserve University through the Board of Regents in 45056  
accordance with agreements entered into as provided for by section 45057  
3333.10 of the Revised Code, provided that the state support per 45058  
full-time medical student shall not exceed that provided to 45059  
full-time medical students at state universities. 45060

The foregoing appropriation items 235-536, Ohio State 45061  
University Clinical Teaching; 235-537, University of Cincinnati 45062

## As Reported by the House Finance and Appropriations Committee

Clinical Teaching; 235-538, Medical College of Ohio at Toledo 45063  
 Clinical Teaching; 235-539, Wright State University Clinical 45064  
 Teaching; 235-540, Ohio University Clinical Teaching; and 235-541, 45065  
 Northeastern Ohio Universities College of Medicine Clinical 45066  
 Teaching, shall be distributed through the Board of Regents. 45067

The foregoing appropriation item 235-572, Ohio State 45068  
 University Clinic Support, shall be distributed through the Board 45069  
 of Regents to The Ohio State University for support of dental and 45070  
 veterinary medicine clinics. 45071

The Board of Regents shall develop plans consistent with 45072  
 existing criteria and guidelines as may be required for the 45073  
 distribution of appropriation items 235-519, Family Practice, 45074  
 235-525, Geriatric Medicine, and 235-526, Primary Care 45075  
 Residencies. 45076

Of the foregoing appropriation item 235-539, Wright State 45077  
 University Clinical Teaching, \$160,000 in each fiscal year shall 45078  
 be for the use of Wright State University's Ellis Institute for 45079  
 Clinical Teaching Studies to operate the clinical facility to 45080  
 serve the Greater Dayton area. 45081

PERFORMANCE STANDARDS FOR MEDICAL EDUCATION 45082

The Board of Regents, in consultation with the state-assisted 45083  
 medical colleges, shall develop performance standards for medical 45084  
 education. Special emphasis in the standards shall be placed on 45085  
 attempting to ensure that at least 50 per cent of the aggregate 45086  
 number of students enrolled in state-assisted medical colleges 45087  
 continue to enter residency as primary care physicians. Primary 45088  
 care physicians are general family practice physicians, general 45089  
 internal medicine practitioners, and general pediatric care 45090  
 physicians. The Board of Regents shall monitor medical school 45091  
 performance in relation to their plans for reaching the 50 per 45092  
 cent systemwide standard for primary care physicians. 45093

45094  
The foregoing appropriation item 235-526, Primary Care  
Residencies, shall be distributed in each fiscal year of the 45095  
biennium, based on whether the institution has submitted and 45096  
gained approval for a plan. If the institution does not have an 45097  
approved plan, it shall receive five per cent less funding per 45098  
student than it would have received from its annual allocation. 45099  
The remaining funding shall be distributed among those 45100  
institutions that meet or exceed their targets. 45101  
45102

AREA HEALTH EDUCATION CENTERS 45103

The foregoing appropriation item 235-474, Area Health 45104  
Education Centers Program Support, shall be used by the Board of 45105  
Regents to support the medical school regional area health 45106  
education centers' educational programs for the continued support 45107  
of medical and other health professions education and for support 45108  
of the Area Health Education Center Program. 45109

Of the foregoing appropriation item 235-474, Area Health 45110  
Education Centers Program Support, \$200,000 in each fiscal year 45111  
shall be disbursed to the Ohio University College of Osteopathic 45112  
Medicine for the establishment of a mobile health care unit to 45113  
serve the southeastern area of the state. Of the foregoing 45114  
appropriation item 235-474, Area Health Education Centers Program 45115  
Support, \$150,000 in each fiscal year shall be used to support the 45116  
Ohio Valley Community Health Information Network (OVCHIN) project. 45117

**Section 92.05. MIDWEST HIGHER EDUCATION COMPACT** 45118

The foregoing appropriation item 235-408, Midwest Higher 45119  
Education Compact, shall be distributed by the Board of Regents 45120  
pursuant to section 3333.40 of the Revised Code. 45121

COLLEGE READINESS INITIATIVES 45122

Appropriation item 235-404, College Readiness Initiatives, 45123

shall be used by the Board of Regents to support programs designed 45124  
to improve the ability of high school students to enroll and 45125  
succeed in higher education. 45126

MATHEMATICS AND SCIENCE TEACHING IMPROVEMENT 45127

Appropriation item 235-403, Math/Science Teaching 45128  
Improvement, shall be used by the Board of Regents to support 45129  
programs designed to raise the quality of mathematics and science 45130  
teaching in primary and secondary education. 45131

OHIO LEARNING NETWORK 45132

Appropriation item 235-417, Ohio Learning Network, shall be 45133  
used by the Board of Regents to support the continued 45134  
implementation of the Ohio Learning Network, a statewide 45135  
electronic collaborative effort designed to promote degree 45136  
completion of students, workforce training of employees, and 45137  
professional development through the use of advanced 45138  
telecommunications and distance education initiatives. 45139

DISPLACED HOMEMAKERS 45140

Out of the foregoing appropriation item 235-509, Displaced 45141  
Homemakers, the Board of Regents shall continue funding pilot 45142  
projects authorized in Am. Sub. H.B. No. 291 of the 115th General 45143  
Assembly for the following centers: Cuyahoga Community College, 45144  
University of Toledo, Southern State Community College, and Stark 45145  
Technical College. The amount of \$30,000 in each fiscal year shall 45146  
be used for the Baldwin-Wallace Single Parents Reaching Out for 45147  
Unassisted Tomorrows program. 45148

OHIO AEROSPACE INSTITUTE 45149

The foregoing appropriation item 235-527, Ohio Aerospace 45150  
Institute, shall be distributed by the Board of Regents under 45151  
section 3333.042 of the Revised Code. 45152

PRODUCTIVITY IMPROVEMENT CHALLENGE 45153

## As Reported by the House Finance and Appropriations Committee

The foregoing appropriation item 235-455, Productivity Improvement Challenge, shall be allocated by the Board of Regents to continue increasing the capabilities of the EnterpriseOhio Network to meet the ongoing training needs of Ohio employers. Funds shall support multicampus collaboration, best practice dissemination, and capacity building projects. The Regents Advisory Committee for Workforce Development, in its advisory role, shall advise in the development of plans and activities.

Of the foregoing appropriation item 235-455, Productivity Improvement Challenge, \$208,000 in each fiscal year shall be used by the Dayton Business/Sinclair College Jobs Profiling Program.

## ACCESS IMPROVEMENT PROJECTS

The foregoing appropriation item 235-477, Access Improvement Projects, shall be used by the Board of Regents to develop innovative statewide strategies to increase student access and retention for specialized populations, and to provide for pilot projects that will contribute to improving access to higher education by specialized populations. The funds may be used for projects that improve access for nonpublic secondary students.

Of the foregoing appropriation item 235-477, Access Improvement Projects, \$740,000 in each fiscal year shall be distributed to the Appalachian Center for Higher Education at Shawnee State University. The board of directors of the center shall consist of the presidents of Shawnee State University, Ohio University, Belmont Technical College, Hocking Technical College, Jefferson Community College, Muskingum Area Technical College, Rio Grande Community College, Southern State Community College, and Washington State Community College; the dean of either the Salem or East Liverpool regional campus of Kent State University, as designated by the president of Kent State University; a representative of the Board of Regents designated by the Chancellor; and other members as may be determined by the Board of

Regents.	45186
Of the foregoing appropriation item 235-477, Access Improvement Projects, \$50,000 in fiscal year 2002 shall be distributed to the University of Rio Grande Site Improvement Planning project.	45187 45188 45189 45190
Of the foregoing appropriation item 235-477, Access Improvement Projects, \$135,000 in fiscal year 2002 shall be used to support the Access Appalachia Project.	45191 45192 45193
OHIO SUPERCOMPUTER CENTER	45194
The foregoing appropriation item 235-510, Ohio Supercomputer Center, shall be used by the Board of Regents to support the operation of the center, located at The Ohio State University, as a statewide resource available to Ohio research universities both public and private. It is also intended that the center be made accessible to private industry as appropriate. Policies of the center shall be established by a governance committee, representative of Ohio's research universities and private industry, to be appointed by the Chancellor of the Board of Regents and established for this purpose.	45195 45196 45197 45198 45199 45200 45201 45202 45203 45204
OHIO ACADEMIC RESOURCES NETWORK (OARNET)	45205
The foregoing appropriation item 235-556, Ohio Academic Resources Network, shall be used to support the operations of the Ohio Academic Resources Network, which shall include support for Ohio's state-assisted colleges and universities in maintaining and enhancing network connections.	45206 45207 45208 45209 45210
<b>Section 92.06. PLEDGE OF FEES*</b>	45211
Any new pledge of fees, or new agreement for adjustment of fees, made in the 2001-2003 biennium to secure bonds or notes of a state-assisted institution of higher education for a project for which bonds or notes were not outstanding on the effective date of	45212 45213 45214 45215



this section shall be effective only after approval by the Board of Regents, unless approved in a previous biennium. 45216  
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HIGHER EDUCATION GENERAL OBLIGATION DEBT SERVICE 45218

The foregoing appropriation item 235-909, Higher Education General Obligation Debt Service, shall be used to pay all debt service and financing costs at the times they are required to be made pursuant to sections 151.01 and 151.04 of the Revised Code during the period from July 1, 2001, to June 30, 2003. The Office of the Sinking Fund or the Director of Budget and Management shall effectuate the required payments by an interstate transfer voucher. 45219  
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LEASE RENTAL PAYMENTS 45227

The foregoing appropriation item 235-401, Lease Rental Payments, shall be used to meet all payments at the times they are required to be made during the period from July 1, 2001, to June 30, 2003, by the Board of Regents pursuant to leases and agreements made under section 154.21 of the Revised Code, but limited to the aggregate amount of \$563,969,000. Nothing in this act shall be deemed to contravene the obligation of the state to pay, without necessity for further appropriation, from the sources pledged thereto, the bond service charges on obligations issued pursuant to section 154.21 of the Revised Code. 45228  
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**Section 92.07.** OHIO INSTRUCTIONAL GRANTS 45238

Notwithstanding section 3333.12 of the Revised Code, in lieu of the tables in that section, instructional grants for all full-time students shall be made for fiscal year 2002 using the tables under this heading. 45239  
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The tables under this heading prescribe the maximum grant amounts covering two semesters, three quarters, or a comparable portion of one academic year. The grant amount for a full-time 45243  
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45245

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student enrolled in an eligible institution for a semester or 45246  
 quarter in addition to the portion of the academic year covered by 45247  
 a grant determined under these tables shall be a percentage of the 45248  
 maximum prescribed in the applicable table. The maximum grant for 45249  
 a fourth quarter shall be one-third of the maximum amount 45250  
 prescribed under the table. The maximum grant for a third semester 45251  
 shall be one-half of the maximum amount prescribed under the 45252  
 table. 45253

For a full-time student who is a dependent and enrolled in a 45254  
 nonprofit educational institution that is not a state-assisted 45255  
 institution and that has a certificate of authorization issued 45256  
 pursuant to Chapter 1713. of the Revised Code, the amount of the 45257  
 instructional grant for two semesters, three quarters, or a 45258  
 comparable portion of the academic year shall be determined in 45259  
 accordance with the following table: 45260

Private Institution 45261

Table of Grants 45262

Maximum Grant \$5,160 45263

Gross Income Number of Dependents 45264

	1	2	3	4	5 or more	
Under \$14,000	\$5,160	\$5,160	\$5,160	\$5,160	\$5,160	45265
\$14,001 - \$15,000	4,644	5,160	5,160	5,160	5,160	45266
\$15,001 - \$16,000	4,116	4,644	5,160	5,160	5,160	45267
\$16,001 - \$17,000	3,612	4,116	4,644	5,160	5,160	45268
\$17,001 - \$18,000	3,102	3,612	4,116	4,644	5,160	45269
\$18,001 - \$21,000	2,586	3,102	3,612	4,116	4,644	45270
\$21,001 - \$24,000	2,058	2,586	3,102	3,612	4,116	45271
\$24,001 - \$27,000	1,536	2,058	2,586	3,102	3,612	45272
\$27,001 - \$30,000	1,272	1,536	2,058	2,586	3,102	45273
\$30,001 - \$31,000	1,020	1,272	1,536	2,058	2,586	45274
\$31,001 - \$32,000	930	1,020	1,272	1,536	2,058	45275

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\$32,001 - \$33,000	840	930	1,020	1,272	1,536	45277
\$33,001 - \$34,000	420	840	930	1,020	1,272	45278
\$34,001 - \$35,000	--	420	840	930	1,020	45279
\$35,001 - \$36,000	--	--	420	840	930	45280
\$36,001 - \$37,000	--	--	--	420	840	45281
\$37,001 - \$38,000	--	--	--	--	420	45282

For a full-time student who is financially independent and 45283  
 enrolled in a nonprofit educational institution that is not a 45284  
 state-assisted institution and that has a certificate of 45285  
 authorization issued pursuant to Chapter 1713. of the Revised 45286  
 Code, the amount of the instructional grant for two semesters, 45287  
 three quarters, or a comparable portion of the academic year shall 45288  
 be determined in accordance with the following table: 45289

Private Institution 45290

Table of Grants 45291

Maximum Grant \$5,160 45292

Gross Income Number of Dependents 45293

	0	1	2	3	4	5 or more	
Under \$4,500	\$5,160	\$5,160	\$5,160	\$5,160	\$5,160	\$5,160	45294
\$4,501 - \$5,000	4,644	5,160	5,160	5,160	5,160	5,160	45295
\$5,001 - \$5,500	4,116	4,644	5,160	5,160	5,160	5,160	45296
\$5,501 - \$6,000	3,612	4,116	4,644	5,160	5,160	5,160	45297
\$6,001 - \$6,500	3,102	3,612	4,116	4,644	5,160	5,160	45298
\$6,501 - \$7,000	2,586	3,102	3,612	4,116	4,644	5,160	45299
\$7,001 - \$8,000	2,058	2,586	3,102	3,612	4,116	4,644	45300
\$8,001 - \$9,000	1,536	2,058	2,586	3,102	3,612	4,116	45301
\$9,001 - \$10,000	1,272	1,536	2,058	2,586	3,102	3,612	45302
\$10,001 - \$11,500	1,020	1,272	1,536	2,058	2,586	3,102	45303
\$11,501 - \$13,000	930	1,020	1,272	1,536	2,058	2,586	45304
\$13,001 - \$14,500	840	930	1,020	1,272	1,536	2,058	45305
\$14,501 - \$16,000	420	840	930	1,020	1,272	1,536	45306
\$16,001 - \$19,000	--	420	840	930	1,020	1,272	45307

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\$19,001 - \$22,000	--	--	420	840	930	1,020	45309
\$22,001 - \$25,000	--	--	--	420	840	930	45310
\$25,001 - \$30,000	--	--	--	--	420	840	45311
\$30,001 - \$35,000	--	--	--	--	--	420	45312

For a full-time student who is a dependent and enrolled in an educational institution that holds a certificate of registration from the state board of proprietary school registration, the amount of the instructional grant for two semesters, three quarters, or a comparable portion of the academic year shall be determined in accordance with the following table:

Proprietary Institution

Table of Grants

Maximum Grant \$4,374

Gross Income Number of Dependents

	1	2	3	4	5 or more	
Under \$14,000	\$4,374	\$4,374	\$4,374	\$4,374	\$4,374	45324
\$14,001 - \$15,000	3,948	4,374	4,374	4,374	4,374	45325
\$15,001 - \$16,000	3,480	3,948	4,374	4,374	4,374	45326
\$16,001 - \$17,000	3,042	3,480	3,948	4,374	4,374	45327
\$17,001 - \$18,000	2,634	3,042	3,480	3,948	4,374	45328
\$18,001 - \$21,000	2,166	2,634	3,042	3,480	3,948	45329
\$21,001 - \$24,000	1,752	2,166	2,634	3,042	3,480	45330
\$24,001 - \$27,000	1,338	1,752	2,166	2,634	3,042	45331
\$27,001 - \$30,000	1,074	1,338	1,752	2,166	2,634	45332
\$30,001 - \$31,000	858	1,074	1,338	1,752	2,166	45333
\$31,001 - \$32,000	804	858	1,074	1,338	1,752	45334
\$32,001 - \$33,000	708	804	858	1,074	1,338	45335
\$33,001 - \$34,000	354	708	804	858	1,074	45336
\$34,001 - \$35,000	--	354	708	804	858	45337
\$35,001 - \$36,000	--	--	354	708	804	45338
\$36,001 - \$37,000	--	--	--	354	708	45339
\$37,001 - \$38,000	--	--	--	--	354	45340

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For a full-time student who is financially independent and enrolled in an educational institution that holds a certificate of registration from the state board of proprietary school registration, the amount of the instructional grant for two semesters, three quarters, or a comparable portion of the academic year shall be determined in accordance with the following table:

Proprietary Institution							
Table of Grants							
Gross Income	Maximum Grant \$4,374						
	Number of Dependents						
	0	1	2	3	4	5 or more	
Under \$4,500	\$4,374	\$4,374	\$4,374	\$4,374	\$4,374	\$4,374	45352
\$4,501 - \$5,000	3,948	4,374	4,374	4,374	4,374	4,374	45353
\$5,001 - \$5,500	3,480	3,948	4,374	4,374	4,374	4,374	45354
\$5,501 - \$6,000	3,042	3,480	3,948	4,374	4,374	4,374	45355
\$6,001 - \$6,500	2,634	3,042	3,480	3,948	4,374	4,374	45356
\$6,501 - \$7,000	2,166	2,634	3,042	3,480	3,948	4,374	45357
\$7,001 - \$8,000	1,752	2,166	2,634	3,042	3,480	3,948	45358
\$8,001 - \$9,000	1,338	1,752	2,166	2,634	3,042	3,480	45359
\$9,001 - \$10,000	1,074	1,338	1,752	2,166	2,634	3,042	45360
\$10,001 - \$11,500	858	1,074	1,338	1,752	2,166	2,634	45361
\$11,501 - \$13,000	804	858	1,074	1,338	1,752	2,166	45362
\$13,001 - \$14,500	708	804	858	1,074	1,338	1,752	45363
\$14,501 - \$16,000	354	708	804	858	1,074	1,338	45364
\$16,001 - \$19,000	--	354	708	804	858	1,074	45365
\$19,001 - \$22,000	--	--	354	708	804	858	45366
\$22,001 - \$25,000	--	--	--	354	708	804	45367
\$25,001 - \$30,000	--	--	--	--	354	708	45368
\$30,001 - \$35,000	--	--	--	--	--	354	45369

For a full-time student who is a dependent and enrolled in a state-assisted educational institution, the amount of the

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instructional grant for two semesters, three quarters, or a comparable portion of the academic year shall be determined in accordance with the following table:

Public Institution						45372
Table of Grants						45373
Maximum Grant \$2,070						45374
Gross Income	Number of Dependents					45375
	1	2	3	4	5 or more	45376
Under \$14,000	\$2,070	\$2,070	\$2,070	\$2,070	\$2,070	45377
\$14,001 - \$15,000	1,866	2,070	2,070	2,070	2,070	45378
\$15,001 - \$16,000	1,644	1,866	2,070	2,070	2,070	45379
\$16,001 - \$17,000	1,458	1,644	1,866	2,070	2,070	45380
\$17,001 - \$18,000	1,248	1,458	1,644	1,866	2,070	45381
\$18,001 - \$21,000	1,020	1,248	1,458	1,644	1,866	45382
\$21,001 - \$24,000	816	1,020	1,248	1,458	1,644	45383
\$24,001 - \$27,000	612	816	1,020	1,248	1,458	45384
\$27,001 - \$30,000	492	612	816	1,020	1,248	45385
\$30,001 - \$31,000	396	492	612	816	1,020	45386
\$31,001 - \$32,000	366	396	492	612	816	45387
\$32,001 - \$33,000	336	366	396	492	612	45388
\$33,001 - \$34,000	168	336	366	396	492	45389
\$34,001 - \$35,000	--	168	336	366	396	45390
\$35,001 - \$36,000	--	--	168	336	366	45391
\$36,001 - \$37,000	--	--	--	168	336	45392
\$37,001 - \$38,000	--	--	--	--	168	45393

For a full-time student who is financially independent and enrolled in a state-assisted educational institution, the amount of the instructional grant for two semesters, three quarters, or a comparable portion of the academic year shall be determined in accordance with the following table:

Public Institution 45402

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Table of Grants							45403
Maximum Grant \$2,070							45404
Gross Income	Number of Dependents						45405
	0	1	2	3	4	5 or more	45406
Under \$4,500	\$2,070	\$2,070	\$2,070	\$2,070	\$2,070	\$2,070	45407
\$4,501 - \$5,000	1,866	2,070	2,070	2,070	2,070	2,070	45408
\$5,001 - \$5,500	1,644	1,866	2,070	2,070	2,070	2,070	45409
\$5,501 - \$6,000	1,458	1,644	1,866	2,070	2,070	2,070	45410
\$6,001 - \$6,500	1,248	1,458	1,644	1,866	2,070	2,070	45411
\$6,501 - \$7,000	1,020	1,248	1,458	1,644	1,866	2,070	45412
\$7,001 - \$8,000	816	1,020	1,248	1,458	1,644	1,866	45413
\$8,001 - \$9,000	612	816	1,020	1,248	1,458	1,644	45414
\$9,001 - \$10,000	492	612	816	1,020	1,248	1,458	45415
\$10,001 - \$11,500	396	492	612	816	1,020	1,248	45416
\$11,501 - \$13,000	366	396	492	612	816	1,020	45417
\$13,001 - \$14,500	336	366	396	492	612	816	45418
\$14,501 - \$16,000	168	336	366	396	492	612	45419
\$16,001 - \$19,000	--	168	336	366	396	492	45420
\$19,001 - \$22,000	--	--	168	336	366	396	45421
\$22,001 - \$25,000	--	--	--	168	336	366	45422
\$25,001 - \$30,000	--	--	--	--	168	336	45423
\$30,001 - \$35,000	--	--	--	--	--	168	45424

The foregoing appropriation item 235-503, Ohio Instructional Grants, shall be used to make the payments authorized by division (C) of section 3333.26 of the Revised Code to the institutions described in that division. In addition, this appropriation shall be used to reimburse the institutions described in division (B) of section 3333.26 of the Revised Code for the cost of the waivers required by that division.

WAR ORPHANS SCHOLARSHIPS 45432

The foregoing appropriation item 235-504, War Orphans 45433

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Scholarships, shall be used to reimburse state-assisted 45434  
institutions of higher education for waivers of instructional fees 45435  
and general fees provided by them, to provide grants to 45436  
institutions that have received a certificate of authorization 45437  
from the Ohio Board of Regents under Chapter 1713. of the Revised 45438  
Code, in accordance with the provisions of section 5910.04 of the 45439  
Revised Code, and to fund additional scholarship benefits provided 45440  
by section 5910.032 of the Revised Code. 45441

**PART-TIME STUDENT INSTRUCTIONAL GRANTS** 45442

The foregoing appropriation item 235-549, Part-time Student 45443  
Instructional Grants, shall be used to support a grant program for 45444  
part-time undergraduate students who are Ohio residents and who 45445  
are enrolled in degree granting programs. 45446

Eligibility for participation in the program shall include 45447  
degree granting educational institutions that hold a certificate 45448  
of registration from the State Board of Proprietary School 45449  
Registration, and nonprofit institutions that have a certificate 45450  
of authorization issued pursuant to Chapter 1713. of the Revised 45451  
Code, as well as state-assisted colleges and universities. Grants 45452  
shall be given to students on the basis of need, as determined by 45453  
the college, which, in making these determinations, shall give 45454  
special consideration to single-parent heads-of-household and 45455  
displaced homemakers who enroll in an educational degree program 45456  
that prepares the individual for a career. In determining need, 45457  
the college also shall consider the availability of educational 45458  
assistance from a student's employer. It is the intent of the 45459  
General Assembly that these grants not supplant such assistance. 45460

**Section 92.08. STUDENT CHOICE GRANTS** 45461

The foregoing appropriation item 235-531, Student Choice 45462  
Grants, shall be used to support the Student Choice Grant Program 45463  
created by section 3333.27 of the Revised Code. 45464



ACADEMIC SCHOLARSHIPS 45465

The foregoing appropriation item 235-530, Academic 45466  
Scholarships, shall be used to provide academic scholarships to 45467  
students under section 3333.22 of the Revised Code. The annual 45468  
scholarship amount awarded to any student who receives a 45469  
scholarship for the 2001-2002 academic year shall be \$2,100, and 45470  
the annual scholarship amount awarded to any student who receives 45471  
a scholarship for the 2002-2003 academic year shall be \$2,205. 45472

PHYSICIAN LOAN REPAYMENT 45473

The foregoing appropriation item 235-604, Physician Loan 45474  
Repayment, shall be used in accordance with sections 3702.71 to 45475  
3702.81 of the Revised Code. 45476

NURSING LOAN PROGRAM 45477

The foregoing appropriation item 235-606, Nursing Loan 45478  
Program, shall be used to administer the nurse education 45479  
assistance program. Up to \$159,600 in fiscal year 2002 and 45480  
\$167,580 in fiscal year 2003 may be used for operating expenses 45481  
associated with the program. Any additional funds needed for the 45482  
administration of the program are subject to Controlling Board 45483  
approval. 45484

**Section 92.09.** COOPERATIVE EXTENSION SERVICE 45485

Of the foregoing appropriation item 235-511, Cooperative 45486  
Extension Service, \$210,000 in each fiscal year shall be used for 45487  
additional staffing for county agents for expanded 4-H activities. 45488  
Of the foregoing appropriation item 235-511, Cooperative Extension 45489  
Service, \$210,000 in each fiscal year shall be used by the 45490  
Cooperative Extension Service, through the Enterprise Center for 45491  
Economic Development in cooperation with other agencies, for a 45492  
public-private effort to create and operate a small business 45493  
economic development program to enhance the development of 45494

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alternatives to the growing of tobacco, and implement, through 45495  
applied research and demonstration, the production and marketing 45496  
of other high-value crops and value-added products. Of the 45497  
foregoing appropriation item 235-511, Cooperative Extension 45498  
Service, \$65,000 in each fiscal year shall be used for farm labor 45499  
mediation and education programs. Of the foregoing appropriation 45500  
item 235-511, Cooperative Extension Service, \$215,000 in each 45501  
fiscal year shall be used to support the Ohio State University 45502  
Marion Enterprise Center. 45503

Of the foregoing appropriation item 235-511, Cooperative 45504  
Extension Service, \$910,500 in each fiscal year shall be used to 45505  
support the Ohio Watersheds Initiative. 45506

## OHIO AGRICULTURAL RESEARCH AND DEVELOPMENT CENTER 45507

Of the foregoing appropriation item 235-535, Ohio 45508  
Agricultural Research and Development Center, \$950,000 in each 45509  
fiscal year shall be distributed to the Piketon Agricultural 45510  
Research and Extension Center. 45511

Of the foregoing appropriation item 235-535, Ohio 45512  
Agricultural Research and Development Center, \$250,000 in each 45513  
fiscal year shall be distributed to the 45514  
Raspberry/Strawberry-Ellagic Acid Research program at the Ohio 45515  
State University Medical College in cooperation with the Ohio 45516  
State University College of Agriculture. 45517

Of the foregoing appropriation item 235-535, Ohio 45518  
Agricultural Research and Development Center, \$50,000 in each 45519  
fiscal year shall be used to support the Ohio Berry Administrator. 45520

Of the foregoing appropriation item 235-535, Ohio 45521  
Agricultural Research and Development Center, \$100,000 in each 45522  
fiscal year shall be used for the development of agricultural 45523  
crops and products not currently in widespread production in Ohio, 45524  
in order to increase the income and viability of family farmers. 45525

COOPERATIVE EXTENSION SERVICE AND OHIO AGRICULTURAL RESEARCH 45526  
AND DEVELOPMENT CENTER 45527

The foregoing appropriation items 235-511, Cooperative 45528  
Extension Service, and 235-535, Ohio Agricultural Research and 45529  
Development Center, shall be disbursed through the Board of 45530  
Regents to The Ohio State University in monthly payments, unless 45531  
otherwise determined by the Director of Budget and Management 45532  
pursuant to section 126.09 of the Revised Code. Of the foregoing 45533  
appropriation item 235-535, Ohio Agricultural Research and 45534  
Development Center, \$540,000 in each fiscal year shall be used to 45535  
purchase equipment. 45536

The Ohio Agricultural Research and Development Center shall 45537  
not be required to remit payment to The Ohio State University 45538  
during the 2001-2003 biennium for cost reallocation assessments. 45539  
The cost reallocation assessments include, but are not limited to, 45540  
any assessment on state appropriations to the center. 45541

**Section 92.10. SEA GRANTS** 45542

The foregoing appropriation item 235-402, Sea Grants, shall 45543  
be disbursed to The Ohio State University and shall be used to 45544  
conduct research on fish in Lake Erie. 45545

**INFORMATION SYSTEM** 45546

The foregoing appropriation item 235-409, Information System, 45547  
shall be used by the Board of Regents to operate the higher 45548  
education information data system known as the Higher Education 45549  
Information System. 45550

**STUDENT SUPPORT SERVICES** 45551

The foregoing appropriation item 235-502, Student Support 45552  
Services, shall be distributed by the Board of Regents to Ohio's 45553  
state-assisted colleges and universities that incur 45554  
disproportionate costs in the provision of support services to 45555

disabled students. 45556

CENTRAL STATE SUPPLEMENT 45557

The foregoing appropriation item 235-514, Central State 45558  
Supplement, shall be used by Central State University to keep 45559  
undergraduate fees below the statewide average, consistent with 45560  
its mission of service to many first-generation college students 45561  
from groups historically underrepresented in higher education and 45562  
from families with limited incomes. 45563

SHAWNEE STATE SUPPLEMENT 45564

The foregoing appropriation item 235-520, Shawnee State 45565  
Supplement, shall be used by Shawnee State University as detailed 45566  
by both of the following: 45567

(A) To allow Shawnee State University to keep its 45568  
undergraduate fees below the statewide average, consistent with 45569  
its mission of service to an economically depressed Appalachian 45570  
region; 45571

(B) To allow Shawnee State University to employ new faculty 45572  
to develop and teach in new degree programs that meet the needs of 45573  
Appalachians. 45574

POLICE AND FIRE PROTECTION 45575

The foregoing appropriation item 235-524, Police and Fire 45576  
Protection, shall be used for police and fire services in the 45577  
municipalities of Kent, Athens, Oxford, Fairborn, Bowling Green, 45578  
Portsmouth, Xenia Township (Greene County), and Rootstown 45579  
Township, which may be used to assist these local governments in 45580  
providing police and fire protection for the central campus of the 45581  
state-affiliated university located therein. Each participating 45582  
municipality and township shall receive at least five thousand 45583  
dollars per year. Funds shall be distributed by the Board of 45584  
Regents. 45585

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SCHOOL OF INTERNATIONAL BUSINESS 45586

Of the foregoing appropriation item 235-547, School of 45587  
International Business, \$1,218,764 in each fiscal year shall be 45588  
used for the continued development and support of the School of 45589  
International Business of the state universities of northeast 45590  
Ohio. The money shall go to the University of Akron. These funds 45591  
shall be used by the university to establish a School of 45592  
International Business located at the University of Akron. It may 45593  
confer with Kent State University, Youngstown State University, 45594  
and Cleveland State University as to the curriculum and other 45595  
matters regarding the school. 45596

Of the foregoing appropriation item 235-547, School of 45597  
International Business, \$245,000 in each fiscal year shall be used 45598  
by the University of Toledo College of Business for expansion of 45599  
its international business programs. 45600

Of the foregoing appropriation item 235-547, School of 45601  
International Business, \$245,000 in each fiscal year shall be used 45602  
by to support the Ohio State University MUCIA program. 45603

CAPITAL COMPONENT 45604

The foregoing appropriation item 235-552, Capital Component, 45605  
shall be used by the Board of Regents to implement the capital 45606  
funding policy for state-assisted colleges and universities 45607  
established in Am. H.B. No. 748 of the 121st General Assembly. 45608  
Appropriations from this item shall be distributed to all campuses 45609  
for which the estimated campus debt service attributable to new 45610  
qualifying capital projects is less than the campus's 45611  
formula-determined capital component allocation. Campus 45612  
allocations shall be determined by subtracting the estimated 45613  
campus debt service attributable to new qualifying capital 45614  
projects from the campus formula-determined capital component 45615  
allocation. Moneys distributed from this appropriation item shall 45616

be restricted to capital-related purposes. 45617

DAYTON AREA GRADUATE STUDIES INSTITUTE 45618

The foregoing appropriation item 235-553, Dayton Area 45619  
Graduate Studies Institute, shall be used by the Board of Regents 45620  
to support the Dayton Area Graduate Studies Institute, an 45621  
engineering graduate consortium of three universities in the 45622  
Dayton area: Wright State University, the University of Dayton, 45623  
and the Air Force Institute of Technology, with the participation 45624  
of the University of Cincinnati and The Ohio State University. 45625

LONG-TERM CARE RESEARCH 45626

The foregoing appropriation item 235-558, Long-term Care 45627  
Research, shall be disbursed to Miami University for long-term 45628  
care research. 45629

BOWLING GREEN STATE UNIVERSITY CANADIAN STUDIES CENTER 45630

The foregoing appropriation item 235-561, Bowling Green State 45631  
University Canadian Studies Center, shall be used by the Canadian 45632  
Studies Center at Bowling Green State University to study 45633  
opportunities for Ohio and Ohio businesses to benefit from the 45634  
Free Trade Agreement between the United States and Canada. 45635

URBAN UNIVERSITY PROGRAMS 45636

Of the foregoing appropriation item 235-583, Urban University 45637  
Programs, universities receiving funds that are used to support an 45638  
ongoing university unit shall certify periodically in a manner 45639  
approved by the Board of Regents that program funds are being 45640  
matched on a one-to-one basis with equivalent resources. Overhead 45641  
support may not be used to meet this requirement. Where Urban 45642  
University Program funds are being used to support an ongoing 45643  
university unit, matching funds must come from continuing rather 45644  
than one-time sources. At each participating state-assisted 45645  
institution of higher education, matching funds must be within the 45646

substantial control of the individual designated by the 45647  
institution's president as the Urban University Program 45648  
representative. 45649

Of the foregoing appropriation item 235-583, Urban University 45650  
Programs, \$372,400 in each fiscal year shall be used to support a 45651  
public communication outreach program (WCPN). The primary purpose 45652  
of the program shall be to develop a relationship between 45653  
Cleveland State University and nonprofit communications entities. 45654

Of the foregoing appropriation item 235-583, Urban University 45655  
Programs, \$176,400 in each fiscal year shall be used to support 45656  
the Center for the Interdisciplinary Study of Education and the 45657  
Urban Child at Cleveland State University. These funds shall be 45658  
distributed according to rules adopted by the Board of Regents and 45659  
shall be used by the center for interdisciplinary activities 45660  
targeted toward increasing the chance of lifetime success of the 45661  
urban child, including interventions beginning with the prenatal 45662  
period. The primary purpose of the center is to study issues in 45663  
urban education and to systematically map directions for new 45664  
approaches and new solutions by bringing together a cadre of 45665  
researchers, scholars, and professionals representing the social, 45666  
behavioral, education, and health disciplines. 45667

Of the foregoing appropriation item 235-583, Urban University 45668  
Programs, \$254,800 in each fiscal year shall be used to support 45669  
the Kent State University Learning and Technology Project. This 45670  
project is a kindergarten through university collaboration between 45671  
schools surrounding Kent's eight campuses in northeast Ohio, and 45672  
corporate partners who will assist in development and delivery. 45673

The Kent State University Project shall provide a faculty 45674  
member who has a full-time role in the development of 45675  
collaborative activities and teacher instructional programming 45676  
between Kent and the K-12th grade schools that surround its eight 45677  
campuses; appropriate student support staff to facilitate these 45678

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programs and joint activities; and hardware and software to 45679  
schools that will make possible the delivery of instruction to 45680  
pre-service and in-service teachers, and their students, in their 45681  
own classrooms or school buildings. This shall involve the 45682  
delivery of low-bandwidth streaming video and web-based 45683  
technologies in a distributed instructional model. 45684

Of the foregoing appropriation item 235-583, Urban University 45685  
Programs, \$98,000 in each fiscal year shall be used to support the 45686  
Ameritech Classroom/Center for Research at Kent State University. 45687

Of the foregoing appropriation item 235-583, Urban University 45688  
Programs, \$980,000 in each fiscal year shall be used to support 45689  
the Polymer Distance Learning Project at the University of Akron. 45690

Of the foregoing appropriation item 235-583, Urban University 45691  
Programs, \$49,000 in each fiscal year shall be distributed to the 45692  
Kent State University/Cleveland Design Center program. 45693

Of the foregoing appropriation item 235-583, Urban University 45694  
Programs, \$245,000 in each fiscal year shall be used to support 45695  
the Bliss Institute of Applied Politics at the University of 45696  
Akron. 45697

Of the foregoing appropriation item 235-583, Urban University 45698  
Programs, \$14,700 in each fiscal year shall be used for the 45699  
Advancing-Up Program at the University of Akron. 45700

Of the foregoing appropriation item 235-583, Urban University 45701  
Programs, in each fiscal year \$2,156,629 shall be distributed by 45702  
the Board of Regents to Cleveland State University in support of 45703  
the Maxine Goodman Levin College of Urban Affairs. 45704

Of the foregoing appropriation item 235-583, Urban University 45705  
Programs, in each fiscal year \$2,156,630 shall be distributed to 45706  
the Northeast Ohio Research Consortium, the Urban Linkages 45707  
Program, and the Urban Research Technical Assistance Grant 45708  
Program. The distribution among the three programs shall be 45709



determined by the chair of the Urban University Program. 45710

INTERNATIONAL CENTER FOR WATER RESOURCES DEVELOPMENT 45711

The foregoing appropriation item 235-595, International 45712  
Center for Water Resources Development, shall be used to support 45713  
the International Center for Water Resources Development at 45714  
Central State University. The center shall develop methods to 45715  
improve the management of water resources for Ohio and for 45716  
emerging nations. 45717

RURAL UNIVERSITY PROJECTS 45718

Of the foregoing appropriation item 235-587, Rural University 45719  
Projects, Bowling Green State University shall receive \$212,072 in 45720  
each fiscal year, Miami University shall receive \$324,503 in each 45721  
fiscal year, and Ohio University shall receive \$740,977 in each 45722  
fiscal year. These funds shall be used to support the Institute 45723  
for Local Government Administration and Rural Development at Ohio 45724  
University, the Center for Public Management and Regional Affairs 45725  
at Miami University, and the Center for Policy Analysis and Public 45726  
Service at Bowling Green State University. 45727

Of the foregoing appropriation item 235-587, Rural University 45728  
Projects, \$24,500 in each fiscal year shall be used to support the 45729  
Washington State Community College day care center. 45730

Of the foregoing appropriation item 235-587, Rural University 45731  
Projects, \$73,500 in each fiscal year shall be used to support the 45732  
COAD/ILGARD/GOA Appalachian Leadership Initiative. 45733

A small portion of the funds provided to Ohio University 45734  
shall also be used for the Institute for Local Government 45735  
Administration and Rural Development State and Rural Policy 45736  
Partnership with the Governor's Office of Appalachia and the 45737  
Appalachian delegation of the General Assembly. 45738

OHIO RESOURCE CENTER FOR MATHEMATICS, SCIENCE, AND READING 45739

The foregoing appropriation item 235-588, Ohio Resource Center for Mathematics, Science, and Reading, shall be used to support a resource center for mathematics, science, and reading to be located at a state-assisted university for the purpose of identifying best educational practices in primary and secondary schools and establishing methods for communicating them to colleges of education and school districts.

HAZARDOUS MATERIALS PROGRAM 45747

The foregoing appropriation item 235-596, Hazardous Materials Program, shall be disbursed to Cleveland State University for the operation of a program to certify firefighters for the handling of hazardous materials. Training shall be available to all Ohio firefighters.

NATIONAL GUARD SCHOLARSHIP PROGRAM 45753

The Board of Regents shall disburse funds from appropriation item 235-599, National Guard Scholarship Program, at the direction of the Adjutant General.

OHIO HIGHER EDUCATIONAL FACILITY COMMISSION SUPPORT 45757

The foregoing appropriation item 235-602, HEFC Administration, shall be used by the Board of Regents for operating expenses related to the Board of Regents' support of the activities of the Ohio Higher Educational Facility Commission. Upon the request of the chancellor, the Director of Budget and Management shall transfer up to \$12,000 cash from Fund 461 to Fund 4E8 in each fiscal year of the biennium.

**Section 92.11. BREAKTHROUGH INVESTMENTS** 45765

OHIO PLAN STUDY COMMITTEE 45766

There is established the Ohio Plan Study Committee, which shall determine appropriate ways to fund the Ohio Plan for

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Technology and Development. The Study Committee shall consist of 45769  
the Director of Budget and Management, the Chancellor of the Board 45770  
of Regents, three members of the House of Representatives 45771  
appointed by the Speaker, of whom no more than two shall be of the 45772  
same political party, and three members of the Senate appointed by 45773  
the President, of whom no more than two shall be of the same 45774  
political party. Administrative support for the Study Committee 45775  
shall be provided by the Board of Regents. The Study Committee 45776  
shall report its recommendations to the Governor and the General 45777  
Assembly no later than December 31, 2001. After it submits its 45778  
report, the Study Committee shall cease to exist. The Ohio Plan 45779  
for Technology and Development is intended to promote 45780  
collaborative efforts among state government, higher education, 45781  
and business and industry that will lead to the development of New 45782  
Economy applications of science and technology and, ultimately, 45783  
new business start-ups in the state and increased economic 45784  
prosperity for the citizens of Ohio. 45785

APPALACHIAN NEW ECONOMY PARTNERSHIP 45786

The foregoing appropriation item 235-428, Appalachian New 45787  
Economy Partnership, shall be used by the Board of Regents to 45788  
begin a multicampus and multiagency coordinated effort to link 45789  
Appalachia to the new economy. Funds shall be distributed to Ohio 45790  
University to provide leadership in the development and 45791  
implementation of initiatives in the areas of entrepreneurship, 45792  
technology, education, and management. 45793

**Section 92.12.** REPAYMENT OF RESEARCH FACILITY INVESTMENT FUND 45794  
MONEYS 45795

Notwithstanding any provision of law to the contrary, all 45796  
repayments of Research Facility Investment Fund loans shall be 45797  
made to the Bond Service Trust Fund. All Research Facility 45798  
Investment Fund loan repayments made prior to the effective date 45799

of this section shall be transferred by the Director of Budget and Management to the Bond Service Trust Fund within sixty days of the effective date of this section. 45800  
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Campuses shall make timely repayments of Research Facility Investment Fund loans, according to the schedule established by the Board of Regents. In the case of late payments, the Board of Regents may deduct from an institution's periodic subsidy distribution an amount equal to the amount of the overdue payment for that institution, transfer such amount to the Bond Service Trust Fund, and credit the appropriate institution for the repayment. 45803  
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VETERANS' PREFERENCES 45811

The Board of Regents shall work with the Governor's Office of Veterans' Affairs to develop specific veterans' preference guidelines for higher education institutions. These guidelines shall ensure that the institutions' hiring practices are in accordance with the intent of Ohio's veterans' preference laws. 45812  
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**Section 92.13. CENTRAL STATE UNIVERSITY** 45817

(A) Notwithstanding sections 3345.72, 3345.74, 3345.75, and 3345.76 of the Revised Code and rule 126:3-1-01 of the Administrative Code, Central State University shall adhere to the following fiscal standards: 45818  
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(1) Maintenance of a balanced budget and filing of quarterly reports on an annualized budget with the Board of Regents, comparing the budget to actual spending and revenues with projected expenditures and revenues for the remainder of the year. Such reports shall include narrative explanations as appropriate and be filed within 30 days of the end of the quarter. 45822  
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(2) Timely and accurate assessment of the current and projected cash flow of university funds, by fund type; 45828  
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(3) Timely reconciliation of all university cash and general ledger accounts, by fund; 45830  
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(4) Submission to the Auditor of State of financial statements consistent with audit requirements prescribed by the Auditor of State within four months after the end of the fiscal year; 45832  
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(5) Completion of an audit within six months after the end of the fiscal year. 45836  
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The Director of Budget and Management shall provide clarification to the university on these fiscal standards as deemed necessary. The director also may take such actions as are necessary to ensure that the university adheres to these standards and other fiscal standards consistent with generally accepted accounting principles and the requirements of external entities providing funding to the university. Such actions may include the appointment of a financial consultant to assist Central State University in the continuous process of design and implementation of responsible systems of financial management and accounting. 45838  
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(B) The director's fiscal oversight shall continue until such time as the university meets the same criteria as those created in paragraph (F) of rule 126:3-1-01 of the Administrative Code for the termination of a fiscal watch. At that time Central State University shall be relieved of the requirements of this section and subject to the requirements of sections 3345.72, 3345.74, 3345.75, and 3345.76 of the Revised Code. 45848  
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Any encumbered funds remaining from appropriation item 042-407, Central State Deficit, as appropriated in Am. Sub. S.B. 6 of the 122nd General Assembly shall be released during the 2001-2003 biennium for nonrecurring expenses contingent upon the approval of the Director of Budget and Management. 45855  
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## As Reported by the House Finance and Appropriations Committee

<b>Section 93. DRC DEPARTMENT OF REHABILITATION AND</b>				45860
CORRECTION				45861
General Revenue Fund				45862
GRF 501-321	Institutional	\$ 803,742,214	\$ 845,948,431	45863
	Operations			
GRF 501-403	Prisoner Compensation	\$ 8,837,616	\$ 8,837,616	45864
GRF 501-405	Halfway House	\$ 36,873,018	\$ 36,873,018	45865
GRF 501-406	Lease Rental Payments	\$ 147,288,300	\$ 151,594,300	45866
GRF 501-407	Community	\$ 15,150,792	\$ 15,150,792	45867
	Nonresidential			
	Programs			
GRF 501-408	Community Misdemeanor	\$ 7,942,211	\$ 7,942,211	45868
	Programs			
GRF 501-501	Community Residential			45869
	Programs - CBCF			
	State	\$ 51,215,353	\$ 54,815,353	45870
GRF 502-321	Mental Health Services	\$ 74,444,329	\$ 78,261,520	45871
GRF 503-321	Parole and Community	\$ 73,332,328	\$ 78,711,552	45872
	Operations			
GRF 504-321	Administrative	\$ 27,673,600	\$ 27,465,740	45873
	Operations			
GRF 505-321	Institution Medical	\$ 132,610,379	\$ 138,122,584	45874
	Services			
GRF 506-321	Institution Education	\$ 22,858,645	\$ 23,917,493	45875
	Services			
GRF 507-321	Institution Recovery	\$ 6,642,352	\$ 6,951,387	45876
	Services			
TOTAL GRF General Revenue Fund				45877
	State	\$ 1,408,611,137	\$ 1,474,591,997	45878
General Services Fund Group				45879
4B0 501-601	Penitentiary Sewer	\$ 1,535,919	\$ 1,614,079	45880
	Treatment Facility			

## As Reported by the House Finance and Appropriations Committee

Services					
4D4	501-603	Prisoner Programs	\$ 21,872,497	\$ 23,135,230	45881
4L4	501-604	Transitional Control	\$ 401,772	\$ 417,032	45882
4S5	501-608	Education Services	\$ 3,727,680	\$ 3,894,150	45883
483	501-605	Property Receipts	\$ 361,230	\$ 373,628	45884
5H8	501-617	Offender Financial	\$ 435,000	\$ 440,000	45885
Responsibility					
5L6	501-611	Information Technology	\$ 5,474,800	\$ 3,561,670	45886
Services					
571	501-606	Training Academy	\$ 71,567	\$ 71,567	45887
Receipts					
593	501-618	Laboratory Services	\$ 4,277,711	\$ 4,469,231	45888
TOTAL	GSF	General Services Fund	\$ 38,158,176	\$ 37,976,587	45889
Group					
Federal Special Revenue Fund Group					45890
3S1	501-615	Truth-In-Sentencing	\$ 22,906,042	\$ 23,432,796	45891
Grants					
323	501-619	Federal Grants	\$ 10,246,790	\$ 10,246,790	45892
TOTAL	FED	Federal Special Revenue			45893
Fund	Group		\$ 33,152,832	\$ 33,679,586	45894
Intragovernmental Service Fund Group					45895
148	501-602	Services and	\$ 95,102,123	\$ 98,634,008	45896
Agricultural					
200	501-607	Ohio Penal Industries	\$ 43,131,254	\$ 44,425,724	45897
TOTAL	ISF	Intragovernmental			45898
Service	Fund	Group	\$ 138,233,377	\$ 143,059,732	45899
TOTAL	ALL	BUDGET FUND GROUPS	\$ 1,618,155,522	\$ 1,689,307,902	45900
INSTITUTIONAL OPERATIONS					45901
The Department of Rehabilitation and Correction originally					45902
submitted a biennial budget request to the Office of Budget and					45903
Management that included GRF funding totaling \$835,248,064 in					45904
fiscal year 2002 and \$881,385,043 in fiscal year 2003 for its					45905

## As Reported by the House Finance and Appropriations Committee

appropriation item 501-321, Institutional Operations, for the purpose of funding the cost of its fiscal year 2001 level of institutional programs and services in fiscal years 2002 and 2003. The executive budget then recommended appropriations in appropriation item 501-321 of \$812,303,733 in fiscal year 2002 and \$854,722,041 in fiscal year 2003, which were less than what the department requested for the purpose of funding the cost of its fiscal year 2001 level of institutional programs and services in fiscal years 2002 and 2003 by \$22,944,331 and \$26,663,002, respectively. Subsequent to the appropriation amounts recommended in the executive budget, the appropriations in appropriation item 501-321 were reduced to \$808,242,214 in fiscal year 2002 and \$850,448,431 in fiscal year 2003. These appropriation amounts in appropriation item 501-321 were subsequently reduced a second time to \$803,742,214 in fiscal year 2002 and \$845,948,431 in fiscal year 2003. This second reduction in the appropriations in appropriation item 501-321 shall not be used by the department as a justification to reduce the department's institutional operating expenses by closing any of the department's thirty-four existing correctional institutions or by reducing the number of correction officers currently working in those correctional institutions.

## OHIO BUILDING AUTHORITY LEASE PAYMENTS

The foregoing appropriation item 501-406, Lease Rental Payments, shall be used for payments to the Ohio Building Authority for the period July 1, 2001, to June 30, 2003, pursuant to the primary leases and agreements for those buildings made under Chapter 152. of the Revised Code in the amount of \$298,882,600, which are the source of funds pledged for bond service charges on related obligations issued pursuant to Chapter 152. of the Revised Code.

## PRISONER COMPENSATION

Money from the foregoing appropriation item 501-403, Prisoner



Compensation, shall be transferred on a quarterly basis by 45938  
 intrastate transfer voucher to Fund 148 for the purposes of paying 45939  
 prisoner compensation. 45940

CBCF TANF FUNDS 45941

Not later than July 15, 2001, the Director of Budget and 45942  
 Management shall transfer \$1,800,000 from Fund 3W3, Adult Special 45943  
 Needs, to the General Revenue Fund. Not later than July 15, 2002, 45944  
 the Director of Budget and Management shall transfer \$5,400,000 45945  
 from Fund 3W3, Adult Special Needs, to the General Revenue Fund. 45946  
 Of the federal portion of the foregoing appropriation item 45947  
 501-501, Community Residential Programs - CBCF, the Department of 45948  
 Rehabilitation and Correction shall comply with all TANF reporting 45949  
 requirements and timelines specified by the Department of Job and 45950  
 Family Services. 45951

INMATE DEVELOPMENT PROGRAM 45952

Of the foregoing appropriation item 503-321, Parole and 45953  
 Community Operations, at least \$30,000 in each fiscal year shall 45954  
 be used for an inmate development program. 45955

INSTITUTION RECOVERY SERVICES 45956

Of the foregoing appropriation item 507-321, Institution 45957  
 Recovery Services, \$50,000 in each fiscal year shall be used to 45958  
 fund a demonstration project using innovative alcohol and 45959  
 substance abuse treatment methods. 45960

**Section 94.** RSC REHABILITATION SERVICES COMMISSION 45961

General Revenue Fund 45962

GRF 415-100 Personal Services	\$	8,506,587	\$	8,949,644	45963
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GRF 415-401 Personal Care	\$	943,374	\$	943,374	45964
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Assistance

GRF 415-402 Independent Living	\$	398,582	\$	398,582	45965
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Council

## As Reported by the House Finance and Appropriations Committee

GRF 415-403	Mental Health Services	\$	754,473	\$	754,473	45966
GRF 415-404	MR/DD Services	\$	1,326,302	\$	1,326,301	45967
GRF 415-405	Vocational Rehabilitation/Job and Family Services	\$	564,799	\$	564,799	45968
GRF 415-431	Office for People with Brain Injury	\$	196,856	\$	197,745	45969
GRF 415-506	Services for People with Disabilities	\$	11,785,245	\$	12,082,297	45970
GRF 415-508	Services for the Deaf	\$	145,040	\$	145,040	45971
GRF 415-509	Services for the Elderly	\$	378,043	\$	378,044	45972
GRF 415-520	Independent Living Services	\$	61,078	\$	61,078	45973
TOTAL GRF	General Revenue Fund	\$	25,060,379	\$	25,801,377	45974
	General Services Fund Group					45975
4W5 415-606	Administrative Expenses	\$	18,775,759	\$	19,649,829	45976
467 415-609	Business Enterprise Operating Expenses	\$	1,585,602	\$	1,493,586	45977
TOTAL GSF	General Services Fund Group	\$	20,361,361	\$	21,143,415	45978 45979
	Federal Special Revenue Fund Group					45980
3L1 415-601	Social Security Personal Care Assistance	\$	3,044,146	\$	3,044,146	45981
3L1 415-605	Social Security Community Centers for the Deaf	\$	1,100,488	\$	1,100,488	45982
3L1 415-607	Social Security Administration Cost	\$	163,596	\$	171,085	45983
3L1 415-608	Social Security	\$	16,949,140	\$	7,309,984	45984

## As Reported by the House Finance and Appropriations Committee

		Special Programs/Assistance				
3L1	415-610	Social Security	\$	1,338,324	\$	1,338,324 45985
		Vocational Rehabilitation				
3L4	415-612	Federal-Independent	\$	681,726	\$	681,726 45986
		Living Centers or Services				
3L4	415-615	Federal - Supported	\$	1,753,738	\$	1,753,738 45987
		Employment				
3L4	415-617	Independent	\$	1,033,853	\$	1,035,196 45988
		Living/Vocational Rehabilitation Programs				
317	415-620	Disability	\$	68,752,767	\$	71,452,334 45989
		Determination				
379	415-616	Federal-Vocational	\$	107,747,928	\$	110,980,366 45990
		Rehabilitation				
TOTAL FED		Federal Special				45991
Revenue Fund Group			\$	202,565,706	\$	198,867,387 45992
State Special Revenue Fund Group						45993
4L1	415-619	Services for	\$	5,698,621	\$	5,260,262 45994
		Rehabilitation				
468	415-618	Third Party Funding	\$	1,231,465	\$	892,991 45995
TOTAL SSR		State Special				45996
Revenue Fund Group			\$	6,930,086	\$	6,153,253 45997
TOTAL ALL BUDGET FUND GROUPS			\$	254,917,532	\$	251,965,432 45998
		STAND CONCESSIONS FUND - CREDITING OF INCOME				45999
		In crediting interest and other income earned on moneys				46000
		deposited in the Stand Concessions Fund (Fund 467), the Treasurer				46001
		of State and Director of Budget and Management shall ensure that				46002
		the requirements of section 3304.35 of the Revised Code are met.				46003

PERSONAL CARE ASSISTANCE 46004

The foregoing appropriation item 415-401, Personal Care 46005  
Assistance, shall be used in addition to Social Security 46006  
reimbursement funds to provide personal care assistance services. 46007  
These funds shall not be used in lieu of Social Security 46008  
reimbursement funds. 46009

MR/DD SERVICES 46010

The foregoing appropriation item 415-404, MR/DD Services, 46011  
shall be used as state matching funds to provide vocational 46012  
rehabilitation services to mutually eligible clients between the 46013  
Rehabilitation Services Commission and the Department of Mental 46014  
Retardation and Developmental Disabilities. The Rehabilitation 46015  
Services Commission shall report to the Department of Mental 46016  
Retardation and Developmental Disabilities, as outlined in an 46017  
interagency agreement, on the number and status of mutually 46018  
eligible clients and the status of the funds and expenditures for 46019  
these clients. 46020

VOCATIONAL REHABILITATION/JOB AND FAMILY SERVICES 46021

The foregoing appropriation item 415-405, Vocational 46022  
Rehabilitation/Job and Family Services, shall be used as state 46023  
matching funds to provide vocational rehabilitation services to 46024  
mutually eligible clients between the Rehabilitation Services 46025  
Commission and the Department of Job and Family Services. The 46026  
Rehabilitation Services Commission shall report to the Department 46027  
of Job and Family Services, as outlined in an interagency 46028  
agreement, on the number and status of mutually eligible clients 46029  
and the status of the funds and expenditures for these clients. 46030

OFFICE FOR PEOPLE WITH BRAIN INJURY 46031

Of the foregoing appropriation item 415-431, Office for 46032  
People with Brain Injury, \$100,000 in each fiscal year shall be 46033  
used for the state match for a federal grant awarded through the 46034

Traumatic Brain Injury Act, Pub. L. No. 104-166. The remaining  
appropriation in this item shall be used to plan and coordinate  
head-injury-related services provided by state agencies and other  
government or private entities, to assess the needs for such  
services, and to set priorities in this area.

SERVICES FOR PEOPLE WITH DISABILITIES 46040

On verification of the receipt of revenue in Fund 3W2, Title  
XX Vocational Rehabilitation, the Director of Budget and  
Management shall transfer those funds to the General Revenue Fund.  
The transferred funds are appropriated to appropriation item  
415-506, Services for People with Disabilities. The foregoing  
appropriation item 415-506, Services for People with Disabilities,  
includes transferred funds of \$600,000 in fiscal year 2002 and  
\$897,052 in fiscal year 2003.

SERVICES FOR THE DEAF 46049

The foregoing appropriation item 415-508, Services for the  
Deaf, shall be used to supplement Social Security reimbursement  
funds used to provide grants to community centers for the deaf.  
These funds shall not be used in lieu of Social Security  
reimbursement funds.

SERVICES FOR THE ELDERLY 46055

The foregoing appropriation item 415-509, Services for the  
Elderly, shall be used as matching funds for vocational  
rehabilitation services for eligible elderly citizens with a  
disability.

SOCIAL SECURITY REIMBURSEMENT FUNDS 46060

Reimbursement funds received from the Social Security  
Administration, United States Department of Health and Human  
Services, for the costs of providing services and training to  
return disability recipients to gainful employment, shall be used

in the Social Security Reimbursement Fund (Fund 3L1), as follows:	46065
(A) Appropriation item 415-601, Social Security Personal Care Assistance, to provide personal care services in accordance with section 3304.41 of the Revised Code;	46066 46067 46068
(B) Appropriation item 415-605, Social Security Community Centers for the Deaf, to provide grants to community centers for the deaf in Ohio for services to individuals with hearing impairments;	46069 46070 46071 46072
(C) Appropriation item 415-607, Social Security Administration Cost, to provide administrative services needed to administer the Social Security reimbursement program;	46073 46074 46075
(D) Appropriation item 415-608, Social Security Special Programs/Assistance, to provide vocational rehabilitation services to individuals with severe disabilities, who are Social Security beneficiaries, to achieve competitive employment. This item also includes funds to assist the Personal Care Assistance, Community Centers for the Deaf, and Independent Living Programs to pay their share of indirect costs as mandated by federal OMB Circular A-87.	46076 46077 46078 46079 46080 46081 46082
(E) Appropriation item 415-610, Social Security Vocational Rehabilitation, to provide vocational rehabilitation services to individuals with severe disabilities to achieve a noncompetitive employment goal such as homemaker.	46083 46084 46085 46086
ADMINISTRATIVE EXPENSES	46087
The foregoing appropriation item 415-606, Administrative Expenses, shall be used to support the administrative functions of the commission related to the provision of vocational rehabilitation, disability determination services, and ancillary programs.	46088 46089 46090 46091 46092
INDEPENDENT LIVING COUNCIL	46093
The foregoing appropriation items 415-402, Independent Living	46094

Council, shall be used to fund the operations of the State 46095  
Independent Living Council. 46096

MENTAL HEALTH SERVICES 46097

The foregoing appropriation item 415-403, Mental Health 46098  
Services, shall be used for the provision of vocational 46099  
rehabilitation services to mutually eligible consumers of the 46100  
Rehabilitation Services Commission and the Department of Mental 46101  
Health. 46102

The Department of Mental Health shall receive a quarterly 46103  
report from the Rehabilitation Services Commission stating the 46104  
numbers served, numbers placed in employment, average hourly wage, 46105  
and average hours worked. 46106

INDEPENDENT LIVING SERVICES 46107

The foregoing appropriation items 415-520, Independent Living 46108  
Services, and 415-612, Federal-Independent Living Centers or 46109  
Services, shall be used to support state independent living 46110  
centers or independent living services pursuant to Title VII of 46111  
the Independent Living Services and Centers for Independent Living 46112  
of the Rehabilitation Act Amendments of 1992, 106 Stat. 4344, 29 46113  
U.S.C. 796d. 46114

INDEPENDENT LIVING/VOCATIONAL REHABILITATION PROGRAMS 46115

The foregoing appropriation item 415-617, Independent 46116  
Living/Vocational Rehabilitation Programs, shall be used to 46117  
support vocational rehabilitation programs, including, but not 46118  
limited to, Projects with Industry and Training Grants. 46119

**Section 95. RCB RESPIRATORY CARE BOARD** 46120

General Services Fund Group 46121  
4K9 872-609 Operating Expenses \$ 287,191 \$ 305,030 46122  
TOTAL GSF General Services 46123

## As Reported by the House Finance and Appropriations Committee

Fund Group	\$	287,191	\$	305,030	46124
TOTAL ALL BUDGET FUND GROUPS	\$	287,191	\$	305,030	46125
<b>Section 96. REVENUE DISTRIBUTION FUNDS</b>					46127
Volunteer Firefighters' Dependents Fund					46128
085 800-900 Volunteer	\$	200,000	\$	200,000	46129
Firefighters'					
Dependents Fund					
TOTAL 085 Volunteer Firefighters'					46130
Dependents Fund	\$	200,000	\$	200,000	46131
Agency Fund Group					46132
062 110-900 Resort Area Excise Tax	\$	500,000	\$	500,000	46133
063 110-900 Permissive Tax	\$	1,398,200,000	\$	1,447,100,000	46134
Distribution					
067 110-900 School District Income	\$	156,800,000	\$	166,200,000	46135
Tax Fund					
4P8 001-698 Cash Management	\$	2,000,000	\$	2,000,000	46136
Improvement Fund					
608 001-699 Investment Earnings	\$	406,700,000	\$	398,300,000	46137
TOTAL AGY Agency Fund Group	\$	1,964,200,000	\$	2,014,100,000	46138
Holding Account Redistribution					46139
R45 110-617 International Fuel Tax	\$	40,000,000	\$	41,000,000	46140
Distribution					
TOTAL R45 Holding Account	\$	40,000,000	\$	41,000,000	46141
Redistribution Fund					
Revenue Distribution Fund Group					46142
049 038-900 Indigent Drivers	\$	2,100,000	\$	2,300,000	46143
Alcohol Treatment					
050 762-900 International	\$	58,000,000	\$	65,000,000	46144
Registration Plan					
Distribution					
051 762-901 Auto Registration	\$	490,000,000	\$	515,000,000	46145
Distribution					



## As Reported by the House Finance and Appropriations Committee

054	110-900	Local Government	\$	43,700,000	\$	88,800,000	46146
		Property Tax					
		Replacement					
060	110-900	Gasoline Excise Tax	\$	116,027,000	\$	118,348,000	46147
		Fund					
064	110-900	Local Government	\$	100,600,000	\$	100,900,000	46148
		Revenue Assistance					
065	110-900	Library/Local	\$	506,700,000	\$	508,100,000	46149
		Government Support					
		Fund					
066	800-900	Undivided Liquor	\$	13,500,000	\$	13,750,000	46150
		Permit Fund					
068	110-900	State/Local Government	\$	233,750,000	\$	238,893,000	46151
		Highway Distribution					
		Fund					
069	110-900	Local Government Fund	\$	718,700,000	\$	720,400,000	46152
082	110-900	Horse Racing Tax	\$	200,000	\$	200,000	46153
083	700-900	Ohio Fairs Fund	\$	3,000,000	\$	3,000,000	46154
TOTAL RDF Revenue Distribution							46155
Fund Group			\$	2,286,277,000	\$	2,374,691,000	46156
TOTAL ALL BUDGET FUND GROUPS			\$	4,290,677,000	\$	4,429,991,000	46157
ADDITIONAL APPROPRIATIONS							46158
Appropriation items in this section are to be used for the							46159
purpose of administering and distributing the designated revenue							46160
distributions fund according to the Revised Code. If it is							46161
determined that additional appropriations are necessary, such							46162
amounts are appropriated.							46163
<b>Section 97. SAN BOARD OF SANITARIAN REGISTRATION</b>							46164
General Services Fund Group							46165
4K9	893-609	Operating Expenses	\$	109,512	\$	115,074	46166
TOTAL GSF General Services							46167

## As Reported by the House Finance and Appropriations Committee

Fund Group	\$	109,512	\$	115,074	46168
TOTAL ALL BUDGET FUND GROUPS	\$	109,512	\$	115,074	46169
<b>Section 98.</b> OSB OHIO STATE SCHOOL FOR THE BLIND					46171
General Revenue Fund					46172
GRF 226-100 Personal Services	\$	5,880,065	\$	6,157,563	46173
GRF 226-200 Maintenance	\$	700,437	\$	717,948	46174
GRF 226-300 Equipment	\$	139,288	\$	142,770	46175
TOTAL GRF General Revenue Fund	\$	6,719,790	\$	7,018,281	46176
General Services Fund Group					46177
4H8 226-602 Education Reform	\$	30,652	\$	31,476	46178
Grants					
TOTAL GSF General Services					46179
Fund Group	\$	30,652	\$	31,476	46180
State Special Revenue Fund Group					46181
4M5 226-601 Work Study &	\$	41,854	\$	42,919	46182
Technology Investments					
TOTAL SSR State Special Revenue					46183
Fund Group	\$	41,854	\$	42,919	46184
Federal Special Revenue Fund Group					46185
3P5 226-643 Medicaid Professional	\$	125,000	\$	125,000	46186
Services Reimbursement					
310 226-626 Coordinating Unit	\$	1,274,274	\$	1,278,475	46187
TOTAL FED Federal Special					46188
Revenue Fund Group	\$	1,399,274	\$	1,403,475	46189
TOTAL ALL BUDGET FUND GROUPS	\$	8,191,570	\$	8,496,151	46190
<b>Section 99.</b> OSD OHIO STATE SCHOOL FOR THE DEAF					46192
General Revenue Fund					46193
GRF 221-100 Personal Services	\$	7,662,763	\$	8,022,913	46194
GRF 221-200 Maintenance	\$	998,197	\$	1,018,160	46195
GRF 221-300 Equipment	\$	270,867	\$	276,284	46196

## As Reported by the House Finance and Appropriations Committee

TOTAL GRF General Revenue Fund	\$	8,931,827	\$	9,317,357	46197
General Services Fund Group					46198
4M1 221-602 Education Reform	\$	68,107	\$	70,701	46199
Grants					
TOTAL GSF General Services					46200
Fund Group	\$	68,107	\$	70,701	46201
State Special Revenue Fund Group					46202
4M0 221-601 Educational Program	\$	35,320	\$	33,188	46203
Expenses					46204
5H6 221-609 Even Start Fees &	\$	157,723	\$	122,989	46205
Gifts					
TOTAL SSR State Special Revenue					46206
Fund Group	\$	193,043	\$	156,177	46207
Federal Special Revenue Fund Group					46208
3R0 221-684 Medicaid Professional	\$	90,464	\$	111,377	46209
Services Reimbursement					46210
3U4 221-603 Even Start	\$	125,000	\$	104,625	46211
311 221-625 Coordinating Unit	\$	910,000	\$	933,400	46212
TOTAL FED Federal Special					46213
Revenue Fund Group	\$	1,125,464	\$	1,149,402	46214
TOTAL ALL BUDGET FUND GROUPS	\$	10,318,441	\$	10,693,637	46215
<b>Section 100. SFC SCHOOL FACILITIES COMMISSION</b>					46217
General Revenue Fund					46218
GRF 230-428 Lease Rental Payments	\$	41,645,300	\$	37,654,300	46219
GRF 230-908 Common Schools General	\$	36,418,800	\$	55,336,300	46220
Obligation Debt					
Service					
TOTAL GRF General Revenue Fund	\$	78,064,100	\$	92,990,600	46221
State Special Revenue Fund Group					46222
5E3 230-644 Operating Expenses	\$	6,096,521	\$	6,409,766	46223
TOTAL SSR State Special Revenue					46224

As Reported by the House Finance and Appropriations Committee

Fund Group	\$	6,096,521	\$	6,409,766	46225
TOTAL ALL BUDGET FUND GROUPS	\$	84,160,621	\$	99,400,366	46226

**Section 100.01.** LEASE RENTAL PAYMENTS 46228

The foregoing appropriation item 230-428, Lease Rental 46229  
 Payments, shall be used to meet all payments at the times they are 46230  
 required to be made during the period from July 1, 2001, to June 46231  
 30, 2003, by the School Facilities Commission pursuant to leases 46232  
 and agreements made under section 3318.26 of the Revised Code, but 46233  
 limited to the aggregate amount of \$79,299,600. Nothing in this 46234  
 act shall be deemed to contravene the obligation of the state to 46235  
 pay, without necessity for further appropriation, from the sources 46236  
 pledged thereto, the bond service charges on obligations issued 46237  
 pursuant to Chapter 3318. of the Revised Code. 46238

COMMON SCHOOLS GENERAL OBLIGATION DEBT SERVICE 46239

The foregoing appropriation item 230-908, Common Schools 46240  
 General Obligation Debt Service, shall be used to pay all debt 46241  
 service and financing costs at the times they are required to be 46242  
 made pursuant to sections 151.01 and 151.03 of the Revised Code 46243  
 during the period from July 1, 2001, to June 30, 2003. The Office 46244  
 of the Sinking Fund or the Director of Budget and Management shall 46245  
 effectuate the required payments by an intrastate transfer 46246  
 voucher. 46247

OPERATING EXPENSES 46248

The foregoing appropriation item 230-644, Operating Expenses, 46249  
 shall be used by the Ohio School Facilities Commission to carry 46250  
 out its responsibilities pursuant to this section and Chapter 46251  
 3318. of the Revised Code. 46252

Within ten days after the effective date of this section, or 46253  
 as soon as possible thereafter, the Executive Director of the Ohio 46254  
 School Facilities Commission shall certify to the Director of 46255

Budget and Management the amount of cash to be transferred from 46256  
the School Building Assistance Fund (Fund 032) or the Public 46257  
School Building Fund (Fund 021) to the Ohio School Facilities 46258  
Commission Fund (Fund 5E3). 46259

By July 10, 2002, the Executive Director of the Ohio School 46260  
Facilities Commission shall certify to the Director of Budget and 46261  
Management the amount of cash to be transferred from the School 46262  
Building Assistance Fund (Fund 032) or the Public School Building 46263  
Fund (Fund 021) to the Ohio School Facilities Commission Fund 46264  
(Fund 5E3). 46265

SCHOOL FACILITIES ENCUMBRANCES AND REAPPROPRIATION 46266

At the request of the Executive Director of the Ohio School 46267  
Facilities Commission, the Director of Budget and Management may 46268  
cancel encumbrances for school district projects from a previous 46269  
biennium if the district has not raised its local share of project 46270  
costs within one year of receiving Controlling Board approval in 46271  
accordance with section 3318.05 of the Revised Code. The Executive 46272  
Director of the Ohio School Facilities Commission shall certify 46273  
the amounts of these canceled encumbrances to the Director of 46274  
Budget and Management on a quarterly basis. The amounts of the 46275  
canceled encumbrances are appropriated. 46276

DISABILITY ACCESS PROJECTS 46277

The unencumbered and unallotted balances as of June 30, 2001, 46278  
in appropriation item 230-649, Disability Access Project, are 46279  
hereby reappropriated. The unencumbered and unallotted balances of 46280  
the appropriation at the end of fiscal year 2002 are hereby 46281  
reappropriated in fiscal year 2003 to fund capital projects 46282  
pursuant to this section. 46283

(A) As used in this section: 46284

(1) "Percentile" means the percentile in which a school 46285  
district is ranked according to the fiscal year 1998 ranking of 46286

school districts with regard to income and property wealth under 46287  
division (B) of section 3318.011 of the Revised Code. 46288

(2) "School district" means a city, local, or exempted 46289  
village school district, but excluding a school district that is 46290  
one of the state's 21 urban school districts as defined in 46291  
division (O) of section 3317.02 of the Revised Code, as that 46292  
section existed prior to July 1, 1998. 46293

(3) "Valuation per pupil" means a district's total taxable 46294  
value as defined in section 3317.02 of the Revised Code divided by 46295  
the district's ADM as defined in division (A) of section 3317.02 46296  
of the Revised Code as that section existed prior to July 1, 1998. 46297

(B) The School Facilities Commission shall adopt rules for 46298  
awarding grants to school districts with a valuation per pupil of 46299  
less than \$200,000, to be used for construction, reconstruction, 46300  
or renovation projects in classroom facilities, the purpose of 46301  
which is to improve access to such facilities by physically 46302  
handicapped persons. The rules shall include application 46303  
procedures. No school district shall be awarded a grant under this 46304  
section in excess of \$100,000. In addition, any school district 46305  
shall be required to pay a percentage of the cost of the project 46306  
or which the grant is being awarded equal to the percentile in 46307  
which the district is ranked. 46308

(C) The School Facilities Commission is hereby authorized to 46309  
transfer a portion of appropriation item CAP-622, Public School 46310  
Buildings, contained in Am. Sub. H.B. No. 283 of the 123rd General 46311  
Assembly, to CAP-777, Disability Access Projects, to provide funds 46312  
to make payments resulting from the approval of applications for 46313  
disability access grants received prior to January 1, 1999. The 46314  
amounts transferred are appropriated. 46315

**Section 100.02.** In fiscal year 2002, the Director of Budget 46316  
and Management shall deposit into the Community School Classroom 46317

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Facilities Loan Guarantee Fund, established under section 3318.52 46318  
of the Revised Code, not less than ten million dollars from the 46319  
moneys that have been appropriated to the Ohio School Facilities 46320  
Commission for capital projects. The moneys so deposited shall be 46321  
used by the Commission to guarantee loans to community schools 46322  
under section 3318.50 of the Revised Code. 46323

**Section 101. NET OHIO SCHOOLNET COMMISSION** 46324

General Revenue Fund 46325

GRF 228-404 Operating Expenses \$ 7,255,189 \$ 7,117,741 46326

GRF 228-406 Technical and \$ 10,475,898 \$ 10,172,630 46327

Instructional

Professional

Development

GRF 228-539 Education Technology \$ 6,161,096 \$ 5,910,596 46328

Total GRF General Revenue Fund \$ 23,892,183 \$ 23,200,967 46329

General Services Fund Group 46330

5D4 228-640 Conference/Special \$ 510,700 \$ 521,382 46331

Purpose Expenses

5G0 228-650 Interactive Distance \$ 4,086,000 \$ 0 46332

Learning

TOTAL GSF General Services 46333

Fund Group \$ 4,596,700 \$ 521,382 46334

State Special Revenue Fund Group 46335

4W9 228-630 Ohio SchoolNet \$ 547,615 \$ 447,615 46336

Telecommunity Fund

4X1 228-634 Distance Learning \$ 2,930,000 \$ 2,930,000 46337

4Y4 228-698 SchoolNet Plus \$ 2,707,605 \$ 2,826,540 46338

TOTAL SSR State Special Revenue 46339

Fund Group \$ 6,185,220 \$ 6,204,155 46340

Federal Special Revenue Fund Group 46341

3S3 228-655 Technology Literacy \$ 15,918,780 \$ 15,918,780 46342

Challenge

TOTAL FED Federal Special Revenue				46343	
Fund Group	\$	15,918,780	\$	15,918,780	46344
TOTAL ALL BUDGET FUND GROUPS	\$	50,592,833	\$	45,845,284	46345

**Section 101.01.** INTERACTIVE VIDEO DISTANCE LEARNING PROGRAM 46347

The unencumbered and unallotted balances as of June 30, 2001, 46348  
in appropriation item 228-650, Interactive Distance Learning, are 46349  
reappropriated to fund projects pursuant to this section. The 46350  
unencumbered and unallotted balances as of June 30, 2002, in 46351  
appropriation item 228-650, Interactive Distance learning, are 46352  
reappropriated for fiscal year 2003 to continue projects started 46353  
in fiscal year 2002. The foregoing appropriation item 228-650, 46354  
Interactive Distance Learning shall be used to extend the 46355  
Interactive Video Distance Learning Program in accordance with the 46356  
statewide educational technology strategic plan. Not later than 46357  
the fifteenth day of July 2001, the Director of Budget and 46358  
Management shall transfer \$4,086,000 from the General Revenue Fund 46359  
to Fund 5G0, Interactive Distance Learning. The commission shall 46360  
adopt procedures for the administration and implementation of the 46361  
Interactive Video Distance Learning Program, which shall include 46362  
application procedures, specifications for distance learning 46363  
technology, and terms and conditions for participation in the 46364  
program. The commission shall not approve any application for 46365  
participation unless it determines that the applicant can 46366  
effectively and efficiently integrate the proposed distance 46367  
learning technology into schools or the selected schools or 46368  
classrooms for the phase of the program. The commission shall 46369  
consider the Interactive Video Distance Learning Pilot established 46370  
in Am. Sub. H.B. 215 of the 122nd General Assembly, and the Ohio 46371  
SchoolNet Telecommunity program in Am. Sub. H. B. 627 of the 121st 46372  
General Assembly, in developing application procedures and 46373  
criteria for the Interactive Video Distance Learning Program. The 46374



commission shall give preference to lower wealth districts or 46375  
consortia of such districts that do not have existing video 46376  
teleconferencing technology. 46377

SCHOOLNET PLUS PROGRAM 46378

All appropriations that are unencumbered and unallotted in 46379  
appropriation item 228-698, SchoolNet Plus, as of June 30, 2001, 46380  
are hereby reappropriated for the same purpose in fiscal year 2002 46381  
upon the request of the Executive Director of the Ohio SchoolNet 46382  
Commission and the approval of the Director of Budget and 46383  
Management. 46384

Not later than the fifteenth day of July 2001, the Director 46385  
of Budget and Management shall transfer \$2,707,605 cash from the 46386  
Human Resources Services Fund (Fund 125) within the General 46387  
Services Fund Group to Fund 4Y4, SchoolNet Plus. Not later than 46388  
the fifteenth day of July 2002, the Director of Budget and 46389  
Management shall transfer \$2,826,540 cash from the Human Resources 46390  
Services Fund (Fund 125) within the General Services Fund Group to 46391  
Fund 4Y4, SchoolNet Plus. 46392

Of the foregoing appropriation item 228-698, SchoolNet Plus, 46393  
up to \$1,841,655 in fiscal year 2002 and up to \$1,917,293 in 46394  
fiscal year 2003 shall be used to fund the ONEnet Ohio project to 46395  
link all public K-12 classrooms to each other and the Internet, 46396  
and to provide access to voice, video, and data educational 46397  
resources for students and teachers. 46398

Of the foregoing appropriation item 228-698, SchoolNet Plus, 46399  
up to \$865,950 in fiscal year 2002 and up to \$909,247 in fiscal 46400  
year 2003 shall be provided by the Ohio SchoolNet Commission to 46401  
the INFOhio Network of library resources to support the provision 46402  
of electronic resources to all public schools with preference 46403  
given to elementary schools. Consideration should be given to 46404  
coordinating the allocation of these moneys with the efforts of 46405

OhioLINK and the Ohio Public Information Network. 46406

TECHNICAL AND INSTRUCTIONAL PROFESSIONAL DEVELOPMENT 46407

The foregoing appropriation item 228-406, Technical and 46408  
Instructional Professional Development, shall be used by the Ohio 46409  
SchoolNet Commission to make grants to qualifying schools, 46410  
including the State School for the Blind and the Ohio School for 46411  
the Deaf, for the provision of hardware, software, 46412  
telecommunications services, and staff development to support 46413  
educational uses of technology in the classroom. 46414

The Ohio SchoolNet Commission shall consider the professional 46415  
development needs associated with the OhioReads Program when 46416  
making funding allocations and program decisions. 46417

The Ohio Educational Telecommunications Network Commission, 46418  
with the advice of the Ohio SchoolNet Commission, shall make 46419  
grants totaling up to \$1,400,000 in each year of the biennium for 46420  
research development and production of interactive instructional 46421  
programming series and teleconferences to support SchoolNet. Up to 46422  
\$55,000 of this amount shall be used in each year of the biennium 46423  
to provide for the administration of these activities by the Ohio 46424  
Educational Telecommunications Network Commission. The programming 46425  
shall be targeted to the needs of the poorest 200 school districts 46426  
as determined by the district's adjusted valuation per pupil as 46427  
defined in section 3317.0213 of the Revised Code. 46428

Of the foregoing appropriation item 228-406, Technical and 46430  
Instructional Professional Development, \$2,900,000 in each fiscal 46431  
year shall be distributed by the Ohio SchoolNet Commission to 46432  
low-wealth districts or consortia including low-wealth school 46433  
districts, as determined by the district's adjusted valuation per 46434  
pupil as defined in section 3317.0213 of the Revised Code, or the 46435  
State School for the Blind or the Ohio School for the Deaf. 46436

The remaining appropriation allocated in appropriation item 46437  
228-406, Technical and Instructional Professional Development, 46438  
shall be used by the Ohio SchoolNet Commission for professional 46439  
development for teachers and administrators for the use of 46440  
educational technology. The commission shall make grants to 46441  
provide technical assistance and professional development on the 46442  
use of educational technology to school districts. 46443

Eligible recipients of grants include regional training 46444  
centers, county offices of education, data collection sites, 46445  
instructional technology centers, institutions of higher 46446  
education, public television stations, special education resource 46447  
centers, area media centers, or other nonprofit educational 46448  
organizations. Services provided through these grants may include 46449  
use of private entities subcontracting through the grant 46450  
recipient. 46451

Grants shall be made to entities on a contractual basis with 46452  
the Ohio SchoolNet Commission. Contracts shall include provisions 46453  
that demonstrate how services will benefit technology use in the 46454  
schools, and in particular will support SchoolNet efforts to 46455  
support technology in the schools. Contracts shall specify the 46456  
scope of assistance being offered and the potential number of 46457  
professionals who will be served. Contracting entities may be 46458  
awarded more than one grant at a time. 46459

Grants shall be awarded in a manner consistent with the goals 46460  
of SchoolNet. Special emphasis in the award of grants shall be 46461  
placed on collaborative efforts among service providers. 46462

Application for grants from this appropriation in 46463  
appropriation item 228-406, Technical and Instructional 46464  
Professional Development, shall be consistent with a school 46465  
district's technology plan that shall meet the minimum 46466  
specifications for school district technology plans as prescribed 46467  
by the Ohio SchoolNet Commission. Funds allocated through these 46468

## As Reported by the House Finance and Appropriations Committee

grants may be combined with funds received through other state or federal grants for technology so long as the school district's technology plan specifies the use of these funds. The commission may combine the application for these grants with the SchoolNet application process authorized in Am. Sub. H.B. 790 of the 120th General Assembly.

## EDUCATION TECHNOLOGY

The foregoing appropriation item 228-539, Education Technology, shall be used to provide funding to suppliers of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology pursuant to section 3301.07 of the Revised Code, and to support assistive technology for children and youth with disabilities.

Up to \$5,200,000 in each fiscal year shall be used by the Ohio SchoolNet Commission to contract with instructional television, and \$850,000 in fiscal year 2002, and \$840,000 in fiscal year 2003 shall be used by the commission to contract with education media centers to provide Ohio schools with instructional resources and services.

Resources may include, but not be limited to, the following: pre-recorded video materials (including videotape, laser discs, and CD-ROM discs); computer software for student use or student access to electronic communication, databases, spreadsheet, and word processing capability; live student courses or courses delivered electronically; automated media systems; and instructional and professional development materials for teachers. The commission shall cooperate with education technology agencies in the acquisition, development, and delivery of such educational resources to ensure high-quality and educational soundness at the lowest possible cost. Delivery of such resources may utilize a

variety of technologies, with preference given to a high-speed  
integrated information network that can transport video, voice,  
data, and graphics simultaneously.

Services shall include presentations and technical assistance  
that will help students and teachers integrate educational  
materials that support curriculum objectives, match specific  
learning styles, and are appropriate for individual interests and  
ability levels.

Such instructional resources and services shall be made  
available for purchase by chartered nonpublic schools or by public  
school districts for the benefit of pupils attending chartered  
nonpublic schools.

DISTANCE LEARNING

Appropriation item 228-634, Distance Learning, shall be  
distributed by the Ohio SchoolNet Commission on a grant basis to  
eligible school districts to establish "distance learning" in the  
school district. Per the agreement with Ameritech, school  
districts are eligible for funds if they are within an Ameritech  
service area. Funds to administer the program shall be expended by  
the commission up to the amount specified in the agreement with  
Ameritech.

Within 30 days after the effective date of this section, the  
Director of Budget and Management shall transfer to fund 4X1 in  
the State Special Revenue Fund Group any investment earnings from  
moneys paid to the office or to the SchoolNet Commission by any  
telephone company as part of a settlement agreement between the  
company and the Public Utilities Commission in fiscal year 1995.

ELECTRICAL INFRASTRUCTURE

The unencumbered and unallotted balances of June 30, 2001, in  
appropriation item 228-690, SchoolNet Electrical Infrastructure,  
are reappropriated to fund projects pursuant to this section. The

## As Reported by the House Finance and Appropriations Committee

foregoing appropriation item may be distributed by the Ohio  
SchoolNet Commission for use by school districts to renovate  
existing buildings with sufficient electrical service to safely  
operate educational technology consistent with their SchoolNet and  
SchoolNet Plus technology plans. The Executive Director of the  
Ohio SchoolNet Commission shall review grant proposals from school  
districts for the use of these funds. In evaluating grant  
proposals, the executive director shall consider the ability and  
commitment of school districts to contribute local public and  
private resources to upgrade their electrical service and shall  
give consideration to consortia of school districts that have  
formed to optimize resources to upgrade electrical service. In no  
case shall grant awards exceed \$1,000,000 for a single school  
district. Funding recommendations for this appropriation made by  
the executive director are subject to the review of the Ohio  
SchoolNet Commission.

**Section 101.02.** There is hereby created the Ohio Schools  
Technology Implementation Task Force. The Task Force shall develop  
recommendations based upon the findings from the Independent  
Review and Strategic Plan authorized to be completed in divisions  
(A)(3) and (4) of Section 11 of Am. Sub. H.B. 282 of the 123rd  
General Assembly, for a comprehensive framework for coordinating  
the planning and implementation of technology in Ohio schools. The  
Task Force shall examine and make long-term recommendations for  
technology funding for Ohio's primary and secondary schools as  
well as for the operational costs of the Ohio SchoolNet  
Commission.

The Task Force shall be composed of six voting members, three  
of whom shall be members of the Senate appointed by the President  
of the Senate and three of whom shall be members of the House of  
Representatives appointed by the Speaker of the House of  
Representatives. Not more than two members from each house shall

be members of the same political party. From among these six 46564  
voting members, the President of the Senate and the Speaker of the 46565  
House of Representatives jointly shall appoint a chairperson of 46566  
the Task Force. The Task Force shall include as ex officio 46567  
nonvoting members the Superintendent of Public Instruction or the 46568  
Superintendent's designee, the Director of Budget and Management 46569  
or the Director's designee, the Director of Administrative 46570  
Services or the Director's designee, the Executive Director of the 46571  
Ohio SchoolNet Commission or the Executive Director's designee, a 46572  
representative designated by the head of the Ohio Education 46573  
Computer Network, a representative designated by the Chairperson 46574  
of the Public Utilities Commission of Ohio, a representative 46575  
appointed by the Chairperson of the Ohio Educational 46576  
Telecommunications Network Commission, a representative of Ohio's 46577  
business community appointed by the President of the Senate, and a 46578  
representative from an educational service center appointed by the 46579  
Speaker of the House of Representatives. The voting members may, 46580  
by majority vote, elect to include any number of additional 46581  
nonvoting members. 46582

The Legislative Service Commission shall provide any staffing 46583  
assistance requested by the Task Force. The Task Force shall issue 46584  
a report not later than December 1, 2002. Upon issuing its report, 46585  
the Task Force shall cease to exist. 46586

**Section 102. SOS SECRETARY OF STATE** 46587

General Revenue Fund				46588
GRF 050-321	Operating Expenses	\$ 3,300,000	\$ 3,300,000	46589
GRF 050-403	Election Statistics	\$ 146,963	\$ 154,882	46590
GRF 050-407	Pollworkers Training	\$ 231,400	\$ 327,600	46591
GRF 050-409	Litigation	\$ 26,210	\$ 27,622	46592
Expenditures				
TOTAL GRF	General Revenue Fund	\$ 3,704,573	\$ 3,810,104	46593

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General Services Fund Group				46594
4S8 050-610 Board of Voting	\$	7,200	\$ 7,200	46595
Machine Examiners				
413 050-601 Information Systems	\$	153,300	\$ 157,133	46596
414 050-602 Citizen Education Fund	\$	80,000	\$ 70,000	46597
TOTAL General Services Fund Group	\$	240,500	\$ 234,333	46598
State Special Revenue Fund Group				46599
5N9 050-607 Technology	\$	120,000	\$ 121,000	46600
Improvements				
599 050-603 Business Services	\$	11,880,000	\$ 11,979,000	46601
Operating Expenses				
TOTAL SSR State Special Revenue				46602
Fund Group	\$	12,000,000	\$ 12,100,000	46603
Holding Account Redistribution Fund Group				46604
R01 050-605 Uniform Commercial	\$	65,000	\$ 65,000	46605
Code Refunds				
R02 050-606 Corporate/Business	\$	185,000	\$ 185,000	46606
Filing Refunds				
TOTAL 090 Holding Account				46607
Redistribution Fund Group	\$	250,000	\$ 250,000	46608
TOTAL ALL BUDGET FUND GROUPS	\$	16,195,073	\$ 16,394,437	46609
BOARD OF VOTING MACHINE EXAMINERS				46610
The foregoing appropriation item 050-610, Board of Voting				46611
Machine Examiners, shall be used to pay for the services and				46612
expenses of the members of the Board of Voting Machine Examiners,				46613
and for other expenses that are authorized to be paid from the				46614
Board of Voting Machine Examiners Fund, which is created in				46615
section 3506.05 of the Revised Code. Moneys not used shall be				46616
returned to the person or entity submitting the equipment for				46617
examination. If it is determined that additional appropriations				46618
are necessary, such amounts are appropriated.				46619



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HOLDING ACCOUNT REDISTRIBUTION GROUP				46620	
The foregoing appropriation items 050-605 and 050-606,				46621	
Holding Account Redistribution Fund Group, shall be used to hold				46622	
revenues until they are directed to the appropriate accounts or				46623	
until they are refunded. If it is determined that additional				46624	
appropriations are necessary, such amounts are appropriated.				46625	
<b>Section 103. SEN THE OHIO SENATE</b>				46626	
General Revenue Fund				46627	
GRF 020-321 Operating Expenses	\$	11,289,045	\$	11,289,045	46628
TOTAL GRF General Revenue Fund	\$	11,289,045	\$	11,289,045	46629
General Services Fund Group				46630	
102 020-602 Senate Reimbursement	\$	402,744	\$	402,744	46631
409 020-601 Miscellaneous Sales	\$	30,980	\$	30,980	46632
TOTAL GSF General Services				46633	
Fund Group	\$	433,724	\$	433,724	46634
TOTAL ALL BUDGET FUND GROUPS	\$	11,722,769	\$	11,722,769	46635
<b>Section 104. CSF COMMISSIONERS OF THE SINKING FUND</b>				46637	
Debt Service Fund Group				46638	
071 155-901 Highway Obligations	\$	49,614,300	\$	47,572,500	46639
Bond Retirement Fund					
072 155-902 Highway Capital	\$	137,730,500	\$	152,120,700	46640
Improvements Bond					
Retirement Fund					
073 155-903 Natural Resources Bond	\$	19,001,100	\$	22,101,900	46641
Retirement					
076 155-906 Coal Research and	\$	8,971,700	\$	9,420,300	46642
Development Bond					
Retirement Fund					
077 155-907 State Capital	\$	135,693,200	\$	146,210,200	46643
Improvements Bond					

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	Retirement Fund					
078	155-908	Common Schools Capital	\$	36,418,800	\$ 55,336,300	46644
		Facilities Bond				
		Retirement Fund				
079	155-909	Higher Education	\$	50,055,100	\$ 74,344,100	46645
		Capital Facilities				
		Bond Retirement Fund				
TOTAL DSF		Debt Service Fund Group	\$	437,484,700	\$ 507,106,000	46646
TOTAL ALL BUDGET FUND GROUPS			\$	437,484,700	\$ 507,106,000	46647
		ADDITIONAL APPROPRIATIONS				46648
		Appropriation items in this section are for the purpose of				46649
		paying on bonds or other instruments of indebtedness of this state				46650
		issued pursuant to the Ohio Constitution and acts of the General				46651
		Assembly. If it is determined that additional appropriations are				46652
		necessary, such amounts are appropriated.				46653
		<b>Section 105. SPE BOARD OF SPEECH-LANGUAGE PATHOLOGY</b>				46654
		& AUDIOLOGY				46655
		General Services Fund Group				46656
4K9	886-609	Operating Expenses	\$	352,727	\$ 372,348	46657
TOTAL GSF		General Services				46658
Fund Group			\$	352,727	\$ 372,348	46659
TOTAL ALL BUDGET FUND GROUPS			\$	352,727	\$ 372,348	46660
		<b>Section 106. BTA BOARD OF TAX APPEALS</b>				46662
		General Revenue Fund				46663
GRF	116-321	Operating Expenses	\$	2,499,741	\$ 2,569,734	46664
TOTAL GRF		General Revenue Fund	\$	2,499,741	\$ 2,569,734	46665
		General Services Fund Group				46666
439	116-602	Reproduction of	\$	7,500	\$ 7,500	46667
		Decisions				
TOTAL GSF		General Services				46668

## As Reported by the House Finance and Appropriations Committee

Fund Group	\$	7,500	\$	7,500	46669
TOTAL ALL BUDGET FUND GROUPS	\$	2,507,241	\$	2,577,234	46670
<b>Section 107. TAX DEPARTMENT OF TAXATION</b>					46672
General Revenue Fund					46673
GRF 110-321 Operating Expenses	\$	87,611,076	\$	89,566,509	46674
GRF 110-412 Child Support	\$	92,939	\$	90,006	46675
Administration					
GRF 110-901 Property Tax	\$	380,200,000	\$	399,300,000	46676
Allocation - Taxation					
GRF 110-906 Tangible Tax Exemption	\$	30,000,000	\$	30,900,000	46677
- Taxation					
TOTAL GRF General Revenue Fund	\$	497,904,015	\$	519,856,515	46678
Agency Fund Group					46679
425 110-635 Tax Refunds	\$	860,000,000	\$	875,000,000	46680
TOTAL AGY Agency Fund Group	\$	860,000,000	\$	875,000,000	46681
General Services Fund Group					46682
433 110-602 Tape File Account	\$	92,082	\$	96,165	46683
TOTAL GSF General Services					46684
Fund Group	\$	92,082	\$	96,165	46685
State Special Revenue Fund Group					46686
4C6 110-616 International	\$	669,561	\$	706,855	46687
Registration Plan					
4R6 110-610 Tire Tax	\$	65,000	\$	65,000	46688
Administration					
435 110-607 Local Tax	\$	29,517,404	\$	24,189,026	46689
Administration					
436 110-608 Motor Vehicle Audit	\$	1,687,249	\$	1,600,000	46690
437 110-606 Litter Tax and Natural	\$	594,726	\$	625,232	46691
Resource Tax					
Administration					
438 110-609 School District Income	\$	2,873,446	\$	2,599,999	46692

## As Reported by the House Finance and Appropriations Committee

		Tax				
5N6	110-618	Kilowatt Hour Tax	\$	85,000	\$	85,000 46693
		Administration				
5N7	110-619	Municipal Internet	\$	10,000	\$	10,000 46694
		Site				
639	110-614	Cigarette Tax	\$	161,168	\$	168,925 46695
		Enforcement				
642	110-613	Ohio Political Party	\$	800,000	\$	800,000 46696
		Distributions				
688	110-615	Local Excise Tax	\$	300,000	\$	300,000 46697
		Administration				
TOTAL SSR State Special Revenue						46698
Fund Group			\$	36,763,554	\$	31,150,037 46699
Federal Special Revenue Fund Group						46700
3J6	110-601	Motor Fuel Compliance	\$	33,000	\$	33,000 46701
TOTAL FED Federal Special Revenue						46702
Fund Group			\$	33,000	\$	33,000 46703
Holding Account Redistribution Fund Group						46704
R10	110-611	Tax Distributions	\$	2,000	\$	2,000 46705
R11	110-612	Miscellaneous Income	\$	5,000	\$	5,000 46706
		Tax Receipts				
TOTAL 090 Holding Account						46707
Redistribution Fund Group			\$	7,000	\$	7,000 46708
TOTAL ALL BUDGET FUND GROUPS						46709
LITTER CONTROL TAX ADMINISTRATION FUND						46710
Notwithstanding section 5733.12 of the Revised Code, during						46711
the period from July 1, 2001, to June 30, 2002, the amount of						46712
\$594,726, and during the period from July 1, 2002, to June 30,						46713
2003, the amount of \$625,232, received by the Treasurer of State						46714
under Chapter 5733. of the Revised Code, shall be credited to the						46715
Litter Control Tax Administration Fund (Fund 437).						46716
INTERNATIONAL REGISTRATION PLAN AUDIT						46717

The foregoing appropriation item 110-616, International Registration Plan, shall be used pursuant to section 5703.12 of the Revised Code for audits of persons with vehicles registered under the International Registration Plan.

HOMESTEAD EXEMPTION, PROPERTY TAX ROLLBACK, AND TANGIBLE TAX EXEMPTION

The foregoing appropriation item 110-901, Property Tax Allocation - Taxation, is appropriated to pay for the state's costs incurred due to the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback. The Tax Commissioner shall distribute these funds directly to the appropriate local taxing districts of the state, except for school districts, notwithstanding the provisions in sections 321.24 and 323.156 of the Revised Code, which provide for payment of the Homestead Exemption, the Manufactured Home Property Tax Rollback, and Property Tax Rollback by the Tax Commissioner to the appropriate county treasurer and the subsequent redistribution of these funds to the appropriate local taxing districts by the county auditor.

The foregoing appropriation item 110-906, Tangible Tax Exemption - Taxation, is appropriated to pay for the state's costs incurred due to the tangible personal property tax exemption required by division (C)(3) of section 5709.01 of the Revised Code. The Tax Commissioner shall distribute to each county treasurer the total amount certified by the county treasurer pursuant to section 319.311 of the Revised Code for all local taxing districts located in the county except for school districts, notwithstanding the provision in section 319.311 of the Revised Code which provides for payment of the \$10,000 tangible personal property tax exemption by the Tax Commissioner to the appropriate county treasurer for all local taxing districts located in the county including school districts. Pursuant to

division (G) of section 321.24 of the Revised Code, the county auditor shall distribute the amount paid by the Tax Commissioner among the appropriate local taxing districts except for school districts. 46750  
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46753

Upon receipt of these amounts, each local taxing district shall distribute the amount among the proper funds as if it had been paid as real or tangible personal property taxes. Payments for the costs of administration shall continue to be paid to the county treasurer and county auditor as provided for in sections 319.54, 321.26, and 323.156 of the Revised Code. 46754  
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Any sums, in addition to the amounts specifically appropriated in appropriation items 110-901, Property Tax Allocation - Taxation, for the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback payments, and 110-906, Tangible Tax Exemption, for the \$10,000 tangible personal property tax exemption payments, which are determined to be necessary for these purposes, are appropriated. 46760  
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TAX REFUNDS 46768

The foregoing appropriation item 110-635, Tax Refunds, shall be used to pay refunds as provided in section 5703.052 of the Revised Code. If it is determined that additional appropriations are necessary, such amounts are appropriated. 46769  
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46771  
46772

**Section 108.** DOT DEPARTMENT OF TRANSPORTATION 46773

Transportation Modes 46774

General Revenue Fund 46775

GRF 775-451 Public Transportation \$ 25,000,000 \$ 25,000,000 46776

- State

GRF 775-453 Waterfront Line Lease \$ 1,786,000 \$ 0 46777

Payments - State

## As Reported by the House Finance and Appropriations Committee

GRF 775-458	Elderly and Disabled	\$	3,364,000	\$	3,364,000	46778
	Fare Assistance					
GRF 776-465	Ohio Rail Development	\$	5,000,000	\$	5,000,000	46779
	Commission					
GRF 776-466	Railroad Crossing and	\$	1,000,000	\$	1,000,000	46780
	Grade Separation					
GRF 777-471	Airport Improvements -	\$	2,909,876	\$	3,000,576	46781
	State					
GRF 777-473	Rickenbacker Lease	\$	600,000	\$	600,000	46782
	Payments - State					
TOTAL GRF	General Revenue Fund	\$	39,659,876	\$	37,964,576	46783
	Federal Special Revenue Fund Group					46784
3B9 776-662	Rail Transportation -	\$	600,000	\$	600,000	46785
	Federal					
TOTAL FSR	Federal Special Revenue					46786
	Fund Group	\$	600,000	\$	600,000	46787
	State Special Revenue Fund Group					46788
4N4 776-663	Panhandle Lease	\$	770,000	\$	770,000	46789
	Reserve Payments					
4N4 776-664	Rail Transportation -	\$	850,720	\$	1,745,000	46790
	Other					
TOTAL SSR	State Special Revenue					46791
	Fund Group	\$	1,620,720	\$	2,515,000	46792
TOTAL ALL BUDGET FUND GROUPS		\$	41,880,596	\$	41,079,576	46793

## AVIATION LEASE PAYMENTS

46794

The foregoing appropriation item 777-473, Rickenbacker Lease 46795  
Payments - State, shall be used to meet scheduled payments for the 46796  
Rickenbacker Port Authority. The Director of Transportation shall 46797  
certify to the Director of Budget and Management any 46798  
appropriations in appropriation item 777-473, Rickenbacker Lease 46799  
Payments - State, that are not needed to make lease payments for 46800  
the Rickenbacker Port Authority. Notwithstanding section 127.14 of 46801

the Revised Code, the amount certified may be transferred by the 46802  
 Director of Budget and Management to appropriation item 777-471, 46803  
 Airport Improvements - State. 46804

TRANSFER OF APPROPRIATIONS - PUBLIC TRANSPORTATION 46805

The Director of Budget and Management may approve requests 46806  
 from the Department of Transportation for the transfer of 46807  
 appropriations between appropriation item 775-451, Public 46808  
 Transportation - State, and appropriation item 775-458, Elderly 46809  
 and Disabled Fare Assistance. Transfers between appropriation 46810  
 items shall be made upon the written request of the Director of 46811  
 Transportation and with the approval of the Director of Budget and 46812  
 Management. Such transfers shall be reported to the Controlling 46813  
 Board. 46814

RAILROAD CROSSING AND GRADE SEPARATION 46815

The foregoing appropriation item 776-466, Railroad Crossing 46816  
 and Grade Separation, shall be used to fund the Rail Crossing 46817  
 Safety Initiative, which will provide improvements to communities 46818  
 most affected by rail traffic and related issues. 46819

**Section 109. TOS TREASURER OF STATE** 46820

General Revenue Fund 46821

GRF 090-321	Operating Expenses	\$	10,510,560	\$	12,717,120	46822
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GRF 090-401	Office of the Sinking	\$	596,736	\$	614,640	46823
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Fund 46824

GRF 090-402	Continuing Education	\$	460,150	\$	513,600	46825
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GRF 090-524	Police and Fire	\$	43,000	\$	40,000	46826
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Disability Pension 46827

GRF 090-534	Police & Fire Ad Hoc	\$	280,000	\$	260,000	46828
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Cost

of Living 46829

GRF 090-544	Police and Fire State	\$	1,200,000	\$	1,200,000	46830
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Contribution 46831



## As Reported by the House Finance and Appropriations Committee

GRF 090-554	Police and Fire	\$	1,550,000	\$	1,500,000	46832
	Survivor					
	Benefits					46833
GRF 090-575	Police and Fire Death	\$	23,000,000	\$	24,000,000	46834
	Benefits					46835
TOTAL GRF	General Revenue Fund	\$	37,640,446	\$	40,845,360	46836
	Agency Fund Group					46837
425 090-635	Tax Refunds	\$	655,000,000	\$	675,000,000	46838
TOTAL Agency	Fund Group	\$	655,000,000	\$	675,000,000	46839
	General Services Fund Group					46840
182 090-608	Financial Planning	\$	12,944	\$	13,682	46841
	Commissions					46842
4E9 090-603	Securities Lending	\$	3,773,177	\$	970,000	46843
	Income					
4NO 090-611	Treasury Education	\$	27,500	\$	27,500	46844
577 090-605	Investment Pool	\$	662,000	\$	600,000	46845
	Reimbursement					46846
605 090-609	Treasurer of State	\$	760,000	\$	1,270,000	46847
	Administrative Fund					46848
TOTAL GSF	General Services					46849
	Fund Group	\$	5,235,621	\$	2,881,182	46850
	State Special Revenue Fund Group					46851
5C5 090-602	County Treasurer	\$	92,000	\$	88,000	46852
	Education					
TOTAL SSR	State Special Revenue					46853
	Fund Group	\$	92,000	\$	88,000	46854
TOTAL ALL BUDGET	FUND GROUPS	\$	697,968,067	\$	718,814,542	46855

**Section 109.01.** OFFICE OF THE SINKING FUND 46857

The foregoing appropriation item 090-401, Office of the 46858  
Sinking Fund, shall be used for all costs incurred by order of, or 46859  
on behalf of, the Commissioners of the Sinking Fund, the Ohio 46860

As Reported by the House Finance and Appropriations Committee

Public Facilities Commission, or the Treasurer of State, with 46861  
 respect to the issuance, sale, and payment of State of Ohio 46862  
 general obligation bonds or notes, including, but not limited to, 46863  
 printing, advertising, delivery, rating fees and the procurement 46864  
 of ratings, and other services set forth in division (D) of 46865  
 section 151.01 of the Revised Code. The General Revenue Fund shall 46866  
 be reimbursed for such costs by intrastate transfer voucher 46867  
 pursuant to a certification by the Office of the Sinking Fund of 46868  
 the actual amounts used. The amounts necessary to make such 46869  
 reimbursements are appropriated from the general obligation bond 46870  
 retirement funds created by the Constitution and laws to the 46871  
 extent such costs are incurred. 46872

**Section 109.02.** POLICE AND FIRE DEATH BENEFIT FUND 46873

The foregoing appropriation item 090-575, Police and Fire 46874  
 Death Benefits, shall be disbursed annually by the Treasurer of 46875  
 State at the beginning of each fiscal year to the Board of 46876  
 Trustees of the Ohio Police and Fire Pension Fund. By the 46877  
 twentieth day of June of each year, the Board of Trustees of the 46878  
 Ohio Police and Fire Pension Fund shall certify to the Treasurer 46879  
 of State the amount disbursed in the current fiscal year to make 46880  
 the payments required by section 742.63 of the Revised Code and 46881  
 shall return to the Treasurer of State moneys received from this 46882  
 item but not disbursed. 46883

**Section 110.** UST PETROLEUM UNDERGROUND STORAGE TANK 46884

RELEASE COMPENSATION BOARD 46885

State Special Revenue Fund Group				46886
691 810-632 PUSTRCB Staff	\$	1,011,437	\$	1,075,158
TOTAL SSR State Special Revenue				46888
Fund Group	\$	1,011,437	\$	1,075,158
TOTAL ALL BUDGET FUND GROUPS	\$	1,011,437	\$	1,075,158

## As Reported by the House Finance and Appropriations Committee

<b>Section 111. TTA OHIO TUITION TRUST AUTHORITY</b>				46892
State Special Revenue Fund Group				46893
645 095-601 Operating Expenses	\$	4,630,385	\$ 4,734,800	46894
TOTAL SSR State Special Revenue				46895
Fund Group	\$	4,630,385	\$ 4,734,800	46896
TOTAL ALL BUDGET FUND GROUPS				46897
 <b>Section 112. OVH OHIO VETERANS' HOME</b>				46899
General Revenue Fund				46900
GRF 430-100 Personal Services	\$	13,592,576	\$ 14,508,734	46901
GRF 430-200 Maintenance	\$	5,099,666	\$ 5,199,159	46902
TOTAL GRF General Revenue Fund				46903
Federal Special Revenue Fund Group				46904
3L2 430-601 Federal Grants	\$	9,823,259	\$ 10,059,342	46905
TOTAL FED Federal Special Revenue				46906
Fund Group	\$	9,823,259	\$ 10,059,342	46907
State Special Revenue Fund Group				46908
4E2 430-602 Veterans Home	\$	5,288,525	\$ 5,583,806	46909
Operating				
484 430-603 Rental and Service	\$	457,060	\$ 509,737	46910
Revenue				
604 430-604 Veterans Home	\$	725,699	\$ 670,096	46911
Improvement				
TOTAL SSR State Special Revenue				46912
Fund Group	\$	6,471,284	\$ 6,763,639	46913
TOTAL ALL BUDGET FUND GROUPS				46914
 <b>Section 113. VET VETERANS' ORGANIZATIONS</b>				46916
General Revenue Fund				46917
VAP AMERICAN EX-PRISONERS OF WAR				46918
GRF 743-501 State Support	\$	25,030	\$ 25,030	46919

## As Reported by the House Finance and Appropriations Committee

	VAN ARMY AND NAVY UNION, USA, INC.			46920
GRF 746-501	State Support	\$ 55,012	\$ 55,012	46921
	VKW KOREAN WAR VETERANS			46922
GRF 747-501	State Support	\$ 49,453	\$ 49,453	46923
	VJW JEWISH WAR VETERANS			46924
GRF 748-501	State Support	\$ 29,715	\$ 29,715	46925
	VCW CATHOLIC WAR VETERANS			46926
GRF 749-501	State Support	\$ 57,990	\$ 57,990	46927
	VPH MILITARY ORDER OF THE PURPLE HEART			46928
GRF 750-501	State Support	\$ 56,377	\$ 56,377	46929
	VVV VIETNAM VETERANS OF AMERICA			46930
GRF 751-501	State Support	\$ 185,954	\$ 185,954	46931
	VAL AMERICAN LEGION OF OHIO			46932
GRF 752-501	State Support	\$ 252,328	\$ 252,328	46933
	VII VETERANS OF WORLD WAR II-KOREA-VIETNAM			46934
GRF 753-501	State Support	\$ 237,919	\$ 237,919	46935
	VAV DISABLED AMERICAN VETERANS			46936
GRF 754-501	State Support	\$ 166,308	\$ 166,308	46937
	VOH RAINBOW DIVISION VETERANS' ASSOCIATION, OHIO			46938
GRF 755-501	State Support	\$ 4,226	\$ 4,226	46939
	VMC MARINE CORPS LEAGUE			46940
GRF 756-501	State Support	\$ 85,972	\$ 85,972	46941
	V37 37TH DIVISION AEF VETERANS' ASSOCIATION			46942
GRF 757-501	State Support	\$ 5,946	\$ 5,946	46943
	VFW VETERANS OF FOREIGN WARS			46944
GRF 758-501	State Support	\$ 196,615	\$ 196,615	46945
	VWI VETERANS OF WORLD WAR I			46946
GRF 759-501	State Support	\$ 24,780	\$ 24,780	46947
TOTAL GRF	General Revenue Fund	\$ 1,433,625	\$ 1,433,625	46948
TOTAL ALL BUDGET FUND GROUPS		\$ 1,433,625	\$ 1,433,625	46949
	RELEASE OF FUNDS			46950
	The foregoing appropriation items 743-501, 746-501, 747-501,			46951

748-501, 749-501, 750-501, 751-501, 752-501, 753-501, 754-501, 46952  
 755-501, 756-501, 757-501, 758-501, and 759-501, State Support, 46953  
 shall be released upon approval by the Director of Budget and 46954  
 Management. 46955

AMERICAN EX-PRISONERS OF WAR 46956

The American Ex-Prisoners of War shall be permitted to share 46957  
 an office with the Veterans of World War I. 46958

CENTRAL OHIO UNITED SERVICES ORGANIZATION 46959

Of the foregoing appropriation item 751-501, State Support, 46960  
 Vietnam Veterans of America, \$50,000 in each fiscal year shall be 46961  
 used to support the activities of the Central Ohio USO. 46962

VETERANS SERVICE COMMISSION EDUCATION 46963

Of the foregoing appropriation item 753-501, State Support, 46964  
 Veterans of World War II-Korea-Vietnam, up to \$20,000 in each 46965  
 fiscal year may be used to provide moneys to the Association of 46966  
 County Veterans Service Commissioners to reimburse its member 46967  
 county veterans service commissions for costs incurred in carrying 46968  
 out educational and outreach duties required under divisions (E) 46969  
 and (F) of section 5901.03 of the Revised Code. Upon the 46970  
 presentation of an itemized statement to the Office of Veterans 46971  
 Affairs, the office shall direct the Auditor of State to issue a 46972  
 warrant upon the state treasury to the association to reimburse 46973  
 member commissions for reasonable and appropriate expenses 46974  
 incurred performing these duties. The association shall establish 46975  
 uniform procedures for reimbursing member commissions. 46976

**Section 114. DVM STATE VETERINARY MEDICAL BOARD** 46977

General Services Fund Group				46978
4K9 888-609 Operating Expenses	\$	471,003	\$ 496,731	46979
TOTAL GSF General Services				46980
Fund Group	\$	471,003	\$ 496,731	46981

## As Reported by the House Finance and Appropriations Committee

TOTAL ALL BUDGET FUND GROUPS	\$	471,003	\$	496,731	46982
<b>Section 115. DYS DEPARTMENT OF YOUTH SERVICES</b>					46984
General Revenue Fund					46985
GRF 470-401 RECLAIM Ohio	\$	160,808,723	\$	164,415,944	46986
GRF 470-402 Community Program	\$	740,907	\$	839,490	46987
Services					
GRF 470-412 Lease Rental Payments	\$	17,376,700	\$	18,739,900	46988
GRF 470-502 Detention Subsidies	\$	6,163,213	\$	6,433,035	46989
GRF 470-510 Youth Services	\$	18,791,205	\$	21,307,671	46990
GRF 472-321 Parole Operations	\$	16,680,042	\$	17,246,018	46991
GRF 477-321 Administrative	\$	14,814,953	\$	15,934,443	46992
Operations					
GRF 477-406 Interagency	\$	252,450	\$	261,299	46993
Collaborations					
TOTAL GRF General Revenue Fund	\$	235,628,193	\$	245,177,800	46994
General Services Fund Group					46995
175 470-613 Education	\$	8,461,407	\$	8,817,598	46996
Reimbursement					
4A2 470-602 Child Support	\$	450,000	\$	400,000	46997
4G6 470-605 General Operational	\$	10,000	\$	10,000	46998
Funds					
479 470-609 Employee Food Service	\$	143,349	\$	146,933	46999
523 470-621 Wellness Program	\$	192,954	\$	197,778	47000
TOTAL GSF General Services					47001
Fund Group	\$	9,257,710	\$	9,572,309	47002
Federal Special Revenue Fund Group					47003
3U1 470-607 Criminal Justice	\$	10,584,798	\$	11,025,908	47004
Federal Programs					
3V5 470-604 Juvenile	\$	5,159,202	\$	5,998,092	47005
Justice/Delinquency					
Prevention					

## As Reported by the House Finance and Appropriations Committee

321	470-601	Education	\$	1,298,156	\$	1,334,122	47006
321	470-603	Juvenile Justice Prevention	\$	2,973,733	\$	2,973,733	47007
321	470-606	Nutrition	\$	2,800,000	\$	2,800,000	47008
321	470-610	Rehabilitation Programs	\$	83,500	\$	83,500	47009
321	470-614	Title IV-E Reimbursements	\$	5,700,000	\$	5,700,000	47010
321	470-617	Americorps Programs	\$	407,860	\$	418,444	47011
TOTAL FED Federal Special Revenue							47012
Fund Group			\$	29,007,249	\$	30,333,799	47013
State Special Revenue Fund Group							47014
147	470-612	Vocational Education	\$	2,012,665	\$	2,090,392	47015
4W3	470-618	Help Me Grow	\$	10,900	\$	11,587	47016
5J7	470-623	Residential Treatment Services	\$	0	\$	500,000	47017
TOTAL SSR State Special Revenue							47018
Fund Group			\$	2,023,565	\$	2,601,979	47019
TOTAL ALL BUDGET FUND GROUPS			\$	275,916,717	\$	287,685,887	47020
OHIO BUILDING AUTHORITY LEASE PAYMENTS							47021
The foregoing appropriation item 470-412, Lease Rental							47022
Payments, in the Department of Youth Services, shall be used for							47023
payments, limited to the aggregate amount of \$36,116,600, to the							47024
Ohio Building Authority for the period from July 1, 2001, to June							47025
30, 2003, pursuant to the primary leases and agreements for							47026
facilities made under Chapter 152. of the Revised Code, which are							47027
the source of funds pledged for bond service charges on related							47028
obligations issued pursuant to Chapter 152. of the Revised Code.							47029
RECLAIM OHIO							47030
In determining the amount of moneys necessary to fund the							47031
foregoing appropriation item 470-401, RECLAIM Ohio, in fiscal							47032
years 2002 and 2003, the Department of Youth Services shall							47033

## As Reported by the House Finance and Appropriations Committee

compute the number of state target youth for each fiscal year. As 47034  
defined in section 5139.01 of the Revised Code, "state target 47035  
youth" means twenty-five per cent of the projected total number of 47036  
felony-level delinquency adjudications in the juvenile courts for 47037  
each year of a biennium, factoring in revocations and 47038  
recommitments. The foregoing appropriation item 470-401, RECLAIM 47039  
Ohio, shall provide for an amount not less than \$98 per day for 47040  
each state target youth or not less than \$20,000 per year for each 47041  
state target youth for each year of the biennium. 47042

## EMPLOYEE FOOD SERVICE AND EQUIPMENT 47043

Notwithstanding section 125.14 of the Revised Code, the 47044  
foregoing appropriation item 470-609, Employee Food Service, may 47045  
be used to purchase any food operational items with funds received 47046  
into the fund from reimbursement for state surplus property. 47047

## EDUCATION REIMBURSEMENT 47048

The foregoing appropriation item 470-613, Education 47049  
Reimbursement, shall be used to fund the operating expenses of 47050  
providing educational services to youth supervised by the 47051  
Department of Youth Services. Operating expenses include, but are 47052  
not limited to, teachers' salaries, maintenance costs, and 47053  
educational equipment. This appropriation item shall not be used 47054  
for capital expenses. 47055

## FINANCIAL ASSISTANCE FOR JUVENILE DETENTION FACILITIES 47056

Pursuant to section 5139.281 of the Revised Code, funding 47057  
provided to a county for the operation and maintenance of each 47058  
home shall be in an amount of fifty per cent of the approved 47059  
annual operating cost, but shall not be in excess of \$156,928 in 47060  
each fiscal year. 47061

FEDERAL PROGRAM TRANSFER OF JUVENILE JUSTICE FROM THE OFFICE 47062  
OF CRIMINAL JUSTICE SERVICES 47063



On July 1, 2001, responsibility for a federal juvenile justice program is transferred from the Office of Criminal Justice Services to the Department of Youth Services. The Department of Youth Services thereupon and thereafter is successor to, assumes the obligations of, and otherwise provides for the continuation of a federal juvenile justice program.

Any business relating to a federal juvenile justice program commenced but not completed by the Office of Criminal Justice Services or its director prior to July 1, 2001, shall be completed by the Department of Youth Services or its director in the same manner, and with the same effect, as if completed by the Office of Criminal Justice Services or its director. No validation, cure, right, privilege, remedy, obligation, or liability is lost or impaired by reason of the transfer. All of the Office of Criminal Justice Services' rules, orders, and determinations continue in effect as rules, orders, and determinations of the Department of Youth Services, until modified or rescinded by the Department of Youth Services. If necessary to ensure the integrity of the numbering of the Administrative Code, the Director of the Legislative Service Commission shall renumber the Office of Criminal Justice Services' rules for a federal juvenile justice program to reflect the transfer of the program to the Department of Youth Services.

The employees of the Office of Criminal Justice Services assigned to work with a federal juvenile justice program are transferred to the Department of Youth Services and shall retain their positions and all the benefits accruing thereto.

No action or proceeding pending on July 1, 2001, is affected by the transfer, and any action or proceeding pending on July 1, 2001, shall be prosecuted or defended in the name of the Department of Youth Services or its director. In all such actions and proceedings, the Department of Youth Services or its director

upon application to the court shall be substituted as a party. 47096

**Section 116.** EXPENDITURES AND APPROPRIATION INCREASES 47097  
APPROVED BY THE CONTROLLING BOARD 47098

Any money that the Controlling Board approves for expenditure 47099  
or any increase in appropriation authority that the Controlling 47100  
Board approves pursuant to the provisions of sections 127.14, 47101  
131.35, and 131.39 of the Revised Code or any other provision of 47102  
law is appropriated for the period ending June 30, 2003. 47103

**Section 117.** PERSONAL SERVICE EXPENSES 47104

Unless otherwise prohibited by law, any appropriation from 47105  
which personal service expenses are paid shall bear the employer's 47106  
share of public employees' retirement, workers' compensation, 47107  
disabled workers' relief, and all group insurance programs; the 47108  
costs of centralized accounting, centralized payroll processing, 47109  
and related personnel reports and services; the cost of the Office 47110  
of Collective Bargaining; the cost of the Personnel Board of 47111  
Review; the cost of the Employee Assistance Program; the cost of 47112  
the Equal Opportunity Center; the costs of interagency information 47113  
management infrastructure; and the cost of administering the state 47114  
employee merit system as required by section 124.07 of the Revised 47115  
Code. These costs shall be determined in conformity with 47116  
appropriate sections of law and paid in accordance with procedures 47117  
specified by the Office of Budget and Management. Expenditures 47118  
from appropriation item 070-601, Public Audit Expense - Local 47119  
Government, in Fund 422 may be exempted from the requirements of 47120  
this section. 47121

**Section 118.** REISSUANCE OF VOIDED WARRANTS 47122

In order to provide funds for the reissuance of voided 47123  
warrants pursuant to section 117.47 of the Revised Code, there is 47124

appropriated, out of moneys in the state treasury from the fund 47125  
credited as provided in section 117.47 of the Revised Code, that 47126  
amount sufficient to pay such warrants when approved by the Office 47127  
of Budget and Management. 47128

**Section 119. \* CAPITAL PROJECT SETTLEMENTS** 47129

This section specifies an additional and supplemental 47130  
procedure to provide for payments of judgments and settlements if 47131  
the Director of Budget and Management determines, pursuant to 47132  
division (C)(4) of section 2743.19 of the Revised Code, that 47133  
sufficient unencumbered moneys do not exist in the particular 47134  
appropriation to pay the amount of a final judgment rendered 47135  
against the state or a state agency, including the settlement of a 47136  
claim approved by a court, in an action upon and arising out of a 47137  
contractual obligation for the construction or improvement of a 47138  
capital facility if the costs under the contract were payable in 47139  
whole or in part from a state capital projects appropriation. In 47140  
such a case, the director may either proceed pursuant to division 47141  
(C)(4) of section 2743.19 of the Revised Code, or apply to the 47142  
Controlling Board to increase an appropriation or create an 47143  
appropriation out of any unencumbered moneys in the state treasury 47144  
to the credit of the capital projects fund from which the initial 47145  
state appropriation was made. The Controlling Board may approve or 47146  
disapprove the application as submitted or modified. The amount of 47147  
an increase in appropriation or new appropriation specified in an 47148  
application approved by the Controlling Board is hereby 47149  
appropriated from the applicable capital projects fund and made 47150  
available for the payment of the judgment or settlement. 47151

If the director does not make the application authorized by 47152  
this section or the Controlling Board disapproves the application, 47153  
and the director does not make application pursuant to division 47154  
(C)(4) of section 2743.19 of the Revised Code, the director shall 47155

for the purpose of making that payment request to the General Assembly as provided for in division (C)(5) of that section. 47156  
47157

**Section 120. INCOME TAX DISTRIBUTION TO COUNTIES** 47158

There are hereby appropriated out of any moneys in the state treasury to the credit of the General Revenue Fund, which are not otherwise appropriated, funds sufficient to make any payment required by division (B)(2) of section 5747.03 of the Revised Code. 47159  
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**Section 121. SATISFACTION OF JUDGMENTS AND SETTLEMENTS** 47164  
**AGAINST THE STATE** 47165

Any appropriation may be used for the purpose of satisfying judgments or settlements in connection with civil actions against the state in federal court not barred by sovereign immunity or the Eleventh Amendment to the Constitution of the United States, or for the purpose of satisfying judgments, settlements, or administrative awards ordered or approved by the Court of Claims in connection with civil actions against the state, pursuant to section 2743.15, 2743.19, or 2743.191 of the Revised Code. This authorization does not apply to appropriations to be applied to or used for payment of guarantees by or on behalf of the state, for or relating to lease payments or debt service on bonds, notes, or similar obligations and those from the Sports Facilities Building Fund (Fund 024), the Highway Safety Building Fund (Fund 025), the Administrative Building Fund (Fund 026), the Adult Correctional Building Fund (Fund 027), the Juvenile Correctional Building Fund (Fund 028), the Transportation Building Fund (Fund 029), the Arts Facilities Building Fund (Fund 030), the Natural Resources Projects Fund (Fund 031), the School Building Program Assistance Fund (Fund 032), the Mental Health Facilities Improvement Fund (Fund 033), the Higher Education Improvement Fund (Fund 034), the 47166  
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## As Reported by the House Finance and Appropriations Committee

Parks and Recreation Improvement Fund (Fund 035), the State  
 Capital Improvements Fund (Fund 038), the Highway Obligation Fund  
 (Fund 041), the Coal Research/Development Fund (Fund 046), and any  
 other fund into which proceeds of obligations are deposited.  
 Nothing contained in this section is intended to subject the state  
 to suit in any forum in which it is not otherwise subject to suit,  
 nor is it intended to waive or compromise any defense or right  
 available to the state in any suit against it.

**Section 122. \* UTILITY RADIOLOGICAL SAFETY BOARD ASSESSMENTS** 47194

The maximum amounts that may be assessed against nuclear  
 electric utilities in accordance with division (B)(2) of section  
 4937.05 of the Revised Code are as follows:

	FY 2002	FY 2003	
Department of Agriculture			47199
Fund 4E4 Utility Radiological Safety	\$69,016	\$73,059	47200
Department of Health			47201
Fund 610 Radiation Emergency Response	\$870,505	\$923,315	47202
Environmental Protection Agency			47203
Fund 644 ER Radiological Safety	\$242,446	\$255,947	47204
Emergency Management Agency			47205
Fund 657 Utility Radiological Safety	\$874,602	\$927,241	47206

**Section 123. UNCLAIMED FUNDS TRANSFER** 47207

Notwithstanding division (A) of section 169.05 of the Revised  
 Code, prior to June 30, 2003, upon the request of the Director of  
 Budget and Management, the Director of Commerce shall transfer to  
 the General Revenue Fund up to \$30,000,000 of the unclaimed funds  
 that have been reported by the holder of unclaimed funds as  
 provided by section 169.05 of the Revised Code, irrespective of  
 the allocation of the unclaimed funds under that section.

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<b>Section 124.</b> GRF TRANSER TO FUND 5N4, ERP PROJECT	47215
IMPLEMENTATION	47216
On July 1, 2001, or as soon thereafter as possible, the	47217
Director of Budget and Management shall transfer \$2,432,110 in	47218
cash from the General Revenue Fund to Fund 5N4, ERP Project	47219
Implementation. On July 1, 2002, or as soon thereafter as	47220
possible, the Director of Budget and Management shall transfer	47221
\$2,535,770 in cash from the General Revenue Fund to Fund 5N4, ERP	47222
Project Implementation.	47223
<b>Section 125.</b> UCC FILING FUND TRANSFER TO GRF	47224
No later than the first day of August in each year of the	47225
biennium, the Director of Budget and Management shall transfer	47226
\$1,000,000 from the Uniform Commercial Code Filing Fund to the	47227
General Revenue Fund.	47228
<b>Section 126.</b> GENERAL OBLIGATION DEBT SERVICE PAYMENTS	47229
Certain appropriations are in this act for the purpose of	47230
paying debt service and financing costs on general obligation	47231
bonds or notes of the state issued pursuant to the Ohio	47232
Constitution and acts of the General Assembly. If it is determined	47233
that additional appropriations are necessary for this purpose,	47234
such amounts are appropriated.	47235
<b>Section 127.</b> LEASE PAYMENTS TO OPFC, OBA, AND TREASURER OF	47236
STATE	47237
Certain appropriations are in this act for the purpose of	47238
making lease payments pursuant to leases and agreements relating	47239
to bonds or notes issued by the Ohio Building Authority of the	47240
Treasurer of State or, previously, by the Ohio Public Facilities	47241
Commission, pursuant to the Ohio Constitution and acts of the	47242

General Assembly. If it is determined that additional 47243  
appropriations are necessary for this purpose, such amounts are 47244  
appropriated. 47245

**Section 128. AUTHORIZATION FOR TREASURER OF STATE AND OBM TO 47246**  
**EFFECTUATE CERTAIN LEASE RENTAL PAYMENTS 47247**

The Office of Budget and Management shall initiate and 47248  
process disbursements from lease rental payment appropriation 47249  
items during the period from July 1, 2001, to June 30, 2003, 47250  
pursuant to leases and agreements for bonds or notes issued under 47251  
Section 2i of Article VIII, Ohio Constitution, and Chapters 154. 47252  
and 3318. of the Revised Code. Disbursements shall be made upon 47253  
certification by the Treasurer of State of the dates and amounts 47254  
due on those dates to the various bond service fund trust funds 47255  
created under sections 154.20, 154.21, 154.22, and 3318.26 of the 47256  
Revised Code. 47257

**Section 129. STATE AND LOCAL REBATE AUTHORIZATION 47258**

There is hereby appropriated, from those funds designated by 47259  
or pursuant to the applicable proceedings authorizing the issuance 47260  
of state obligations, amounts computed at the time to represent 47261  
the portion of investment income to be rebated or amounts in lieu 47262  
of or in addition to any rebate amount to be paid to the federal 47263  
government in order to maintain the exclusion from gross income 47264  
for federal income tax purposes of interest on those state 47265  
obligations pursuant to section 148(f) of the Internal Revenue 47266  
Code. 47267

Rebate payments shall be approved and vouchered by the Office 47268  
of Budget and Management. 47269

**Section 130. TRANSFERS FROM SPECIFIED FUNDS 47270**

Notwithstanding any other provision of law to the contrary, 47271

the Commissioners of the Sinking Fund shall transfer the balance 47272  
remaining after provision for payment of all outstanding bonds or 47273  
notes, coupons, and charges, from the Improvement Bond Retirement 47274  
Fund, the Public Improvement Bond Retirement Fund, and the 47275  
Development Bond Retirement Fund, to the General Revenue Fund as 47276  
expeditiously as possible upon this act taking effect. 47277

Notwithstanding any other provision of law to the contrary, 47278  
the Commissioners of the Sinking Fund shall transfer the balance 47279  
remaining after provision for payment of all outstanding bonds or 47280  
notes, coupons, and charges, from the Highway Improvement Bond 47281  
Retirement Fund, to the Highway Operating Fund as expeditiously as 47282  
possible upon taking effect of this act. 47283

**Section 131. APPROPRIATIONS RELATED TO CASH TRANSFERS AND 47284**  
**REESTABLISHMENT OF ENCUMBRANCES 47285**

Any cash transferred by the Director of Budget and Management 47286  
as provided by section 126.15 of the Revised Code is appropriated. 47287  
Any amounts necessary to reestablish appropriations or 47288  
encumbrances as provided in section 126.15 of the Revised Code are 47289  
appropriated. 47290

**Section 132. FEDERAL CASH MANAGEMENT IMPROVEMENT ACT 47291**

Pursuant to the plan for compliance with the Federal Cash 47292  
Management Improvement Act required by section 131.36 of the 47293  
Revised Code, the Director of Budget and Management is authorized 47294  
to cancel and reestablish all or parts of encumbrances in like 47295  
amounts within the funds identified by the plan. The amounts 47296  
necessary to reestablish all or parts of encumbrances are 47297  
appropriated. 47298

**Section 133. STATEWIDE INDIRECT COST RECOVERY 47299**

Whenever the Director of Budget and Management determines 47300



that an appropriation made to a state agency from a fund of the state is insufficient to provide for the recovery of statewide indirect costs pursuant to section 126.12 of the Revised Code, the amount required for such purpose is appropriated from the available receipts of such fund.

**Section 134. GRF TRANSFERS ON BEHALF OF THE STATEWIDE  
INDIRECT COST ALLOCATION PLAN**

The total transfers made from the General Revenue Fund by the Director of Budget and Management pursuant to this section shall not exceed the amounts transferred into the General Revenue Fund pursuant to division (B) of section 126.12 of the Revised Code.

A director of an agency may certify to the Director of Budget and Management the amount of expenses not allowed to be included in the Statewide Indirect Cost Allocation plan pursuant to federal regulations, from any fund included in the Statewide Indirect Cost Allocation plan, prepared as required by section 126.12 of the Revised Code.

Upon determining that no alternative source of funding is available to pay for such expenses, the Director of Budget and Management may transfer from the General Revenue Fund into the fund for which the certification is made, up to the amount of the certification. The director of the agency receiving such funds shall include, as part of the next budget submission prepared pursuant to section 126.02 of the Revised Code, a request for funding for such activities from an alternative source such that further federal disallowances would not be required.

**Section 135. REAPPROPRIATION OF UNEXPENDED ENCUMBERED  
BALANCES OF OPERATING APPROPRIATIONS**

An unexpended balance of an operating appropriation or reappropriation that a state agency lawfully encumbered prior to

the close of a fiscal year is reappropriated on the first day of 47331  
July of the following fiscal year from the fund from which it was 47332  
originally appropriated or reappropriated for the following period 47333  
and shall remain available only for the purpose of discharging the 47334  
encumbrance: 47335

(A) For an encumbrance for personal services, maintenance, 47336  
equipment, or items for resale, other than an encumbrance for an 47337  
item of special order manufacture not available on term contract 47338  
or in the open market or for reclamation of land or oil and gas 47339  
wells for a period of not more than five months from the end of 47340  
the fiscal year; 47341

(B) For an encumbrance for an item of special order 47342  
manufacture not available on term contract or in the open market, 47343  
for a period of not more than five months from the end of the 47344  
fiscal year or, with the written approval of the Director of 47345  
Budget and Management, for a period of not more than twelve months 47346  
from the end of the fiscal year; 47347

(C) For an encumbrance for reclamation of land or oil and gas 47348  
wells, for a period ending when the encumbered appropriation is 47349  
expended or for a period of two years, whichever is less; 47350

(D) For an encumbrance for any other expense, for such period 47351  
as the director approves, provided such period does not exceed two 47352  
years. 47353

Any operating appropriations for which unexpended balances 47354  
are reappropriated beyond a five-month period from the end of the 47355  
fiscal year, pursuant to division (B) of this section, shall be 47356  
reported to the Controlling Board by the Director of Budget and 47357  
Management by the thirty-first day of December of each year. The 47358  
report on each such item shall include the item, the cost of the 47359  
item, and the name of the vendor. This report to the board shall 47360  
be updated on a quarterly basis for encumbrances remaining open. 47361

Upon the expiration of the reappropriation period set out in 47362  
divisions (A), (B), (C), or (D) of this section, a reappropriation 47363  
made pursuant to this section lapses, and the Director of Budget 47364  
and Management shall cancel the encumbrance of the unexpended 47365  
reappropriation no later than the end of the weekend following the 47366  
expiration of the reappropriation period. 47367

Notwithstanding the preceding paragraph, with the approval of 47368  
the Director of Budget and Management, an unexpended balance of an 47369  
encumbrance that was reappropriated on the first day of July 47370  
pursuant to this section for a period specified in division (C) or 47371  
(D) of this section and that remains encumbered at the close of 47372  
the fiscal biennium is hereby reappropriated pursuant to this 47373  
section on the first day of July of the following fiscal biennium 47374  
from the fund from which it was originally appropriated or 47375  
reappropriated for the applicable period specified in division (C) 47376  
or (D) of this section and shall remain available only for the 47377  
purpose of discharging the encumbrance. 47378

If the Controlling Board approved a purchase, that approval 47379  
remains in effect as long as the appropriation used to make that 47380  
purchase remains encumbered. 47381

**Section 136. FEDERAL GOVERNMENT INTEREST REQUIREMENTS** 47382

Notwithstanding any provision of law to the contrary, on or 47383  
before the first day of September of each fiscal year, the 47384  
Director of Budget and Management, in order to reduce the payment 47385  
of adjustments to the federal government, as determined by the 47386  
plan prepared pursuant to division (A) of section 126.12 of the 47387  
Revised Code, may designate such funds as the director considers 47388  
necessary to retain their own interest earnings. 47389

**Section 137. FAMILY SERVICES STABILIZATION FUND** 47390

The Director of Budget and Management shall transfer the \$100 47391

million balance in the Family Services Stabilization Fund at the 47392  
end of fiscal year 2001 to the General Revenue Fund. 47393

**Section 138. TEMPORARY STABILIZATION OF LOCAL GOVERNMENT 47394**  
DISTRIBUTIONS 47395

(A) On or before the third day of each month of the period 47396  
July 2001 through May 2002, the Tax Commissioner shall determine 47397  
the amounts credited under sections 5727.45, 5733.12, 5739.21, 47398  
5741.03, and 5747.03 of the Revised Code, respectively, to the 47399  
Local Government Fund, to the Library and Local Government Support 47400  
Fund, and to the Local Government Revenue Assistance Fund in the 47401  
twelfth preceding month. On or before June 3, 2002, the Tax 47402  
Commissioner shall determine the amounts credited under sections 47403  
5727.45, 5733.12, 5739.21, 5741.03, and 5747.03 of the Revised 47404  
Code, respectively, to the Local Government Fund, to the Library 47405  
and Local Government Support Fund, and to the Local Government 47406  
Revenue Assistance Fund in June 2000. For purposes of this 47407  
section, any amount transferred during the period January 1, 2001, 47408  
through June 30, 2001 to the Local Government Fund, to the Local 47409  
Government Revenue Assistance Fund, or to the Library and Local 47410  
Government Support Fund under section 131.44 of the Revised Code 47411  
shall be considered to be an amount credited to that respective 47412  
fund under section 5747.03 of the Revised Code. 47413

Notwithstanding sections 5727.45, 5733.12, 5739.21, 5741.03, 47414  
and 5747.03 of the Revised Code to the contrary, for each month in 47415  
the period July 1, 2001, through June 30, 2003, from the public 47416  
utility excise, corporate franchise, sales, use, and personal 47417  
income taxes collected: 47418

(1) An amount shall first be credited to the Local Government 47419  
Fund that equals the amount credited to that fund from that tax 47420  
according to the schedule in division (B) of this section. 47421

(2) An amount shall next be credited to the Local Government 47422

Revenue Assistance Fund that equals the amount credited to that	47423
fund from that tax according to the schedule in division (B) of	47424
this section.	47425
(3) An amount shall next be credited to the Library and Local	47426
Government Support Fund that equals the amount credited to that	47427
fund from that tax according to the schedule in division (B) of	47428
this section.	47429
(B) The amounts shall be credited from each tax to each	47430
respective fund as follows:	47431
(1) In July 2001 and July 2002, the amounts credited in July	47432
2000;	47433
(2) In August 2001 and August 2002, the amounts credited in	47434
August 2000;	47435
(3) In September 2001 and September 2002, the amounts	47436
credited in September 2000;	47437
(4) In October 2001 and October 2002, the amounts credited in	47438
October 2000;	47439
(5) In November 2001 and November 2002, the amounts credited	47440
in November 2000;	47441
(6) In December 2001 and December 2002, the amounts credited	47442
in December 2000;	47443
(7) In January 2002 and January 2003, the amounts credited in	47444
January 2001;	47445
(8) In February 2002 and February 2003, the amounts credited	47446
in February 2001;	47447
(9) In March 2002 and March 2003, the amounts credited in	47448
March 2001;	47449
(10) In April 2002 and April 2003, the amounts credited in	47450
April 2001;	47451

(11) In May 2002 and May 2003, the amounts credited in May 2001; 47452  
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(12) In June 2002 and June 2003, the amounts credited in June 2000. 47454  
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(C) Notwithstanding section 5727.84 of the Revised Code to the contrary, for the period July 1, 2001, through June 30, 2003, no amounts shall be credited to the Local Government Fund or to the Local Government Revenue Assistance Fund from the kilowatt hour tax, and such amounts that would have otherwise been required to be credited to such funds shall instead be credited to the General Revenue Fund. Notwithstanding section 131.44 of the Revised Code to the contrary, for the period July 1, 2001, through June 30, 2003, no amounts shall be transferred to the Local Government Fund, the Local Government Revenue Assistance Fund, or the Library and Local Government Support Fund from the Income Tax Reduction Fund, and such amounts that would have otherwise been transferred to such funds from the Income Tax Reduction Fund shall instead be transferred to the General Revenue Fund. 47456  
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Notwithstanding any other provision of law to the contrary, the Tax Commissioner shall compute separate adjustments to the amounts credited from the public utility excise, corporate franchise, sales, use, and personal income taxes to the Local Government Fund, the Local Government Revenue Assistance Fund, and the Library and Local Government Support Fund during July 2001. The adjustments shall equal the amount credited to each respective fund from each respective tax during June 2000 minus the amount credited to that fund from that tax during June 2001. If an adjustment is a positive amount, during July 2001, such amount shall be credited to the Local Government Fund, the Local Government Revenue Assistance Fund, or the Library and Local Government Support Fund, as appropriate, and shall be deducted from the General Revenue Fund. If an adjustment is a negative 47470  
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amount, during July 2001, such amount shall be deducted from the  
Local Government Fund, the Local Government Revenue Assistance  
Fund, or the Library and Local Government Support Fund, as  
appropriate, and shall be credited to the General Revenue Fund.  
Any amount remaining in the Local Government Fund, the Local  
Government Revenue Assistance Fund, or the Library and Local  
Government Support Fund after the distributions from such funds  
are made to local governments in August 2001, shall be certified  
by the Tax Commissioner to the Director of Budget and Management  
by August 15, 2001, and the Director of Budget and Management  
shall transfer such amount from each respective fund to the  
General Revenue Fund by August 31, 2001.

For purposes of this section, "pro rata share" means the  
percentage calculated for each county and used in each month of  
the period July 2000 through June 2001 to distribute the amounts  
credited to the Library and Local Government Support Fund in  
accordance with section 5747.47 of the Revised Code.

Notwithstanding any other provision of law to the contrary,  
in July 2001, each county undivided library and local government  
support fund shall receive from the Library and Local Government  
Support Fund an amount equal to the amount it would have received  
pursuant to section 5747.47 of the Revised Code for that month,  
minus its pro rata share of any amount that has been or shall be  
transferred from the Library and Local Government Support Fund to  
the OPLIN Technology Fund in that month. In August 2001, each  
county undivided library and local government support fund shall  
receive from the Library and Local Government Support Fund an  
amount equal to the amount it received from that fund in July 2000  
and August 2000 minus the amount it received from that fund in  
July 2001 and minus its pro rata share of any amount transferred  
from that fund to the OPLIN Technology Fund in July 2001 or August  
2001. In August 2001, each county undivided local government fund

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shall receive from the Local Government Fund, each municipality 47516  
that receives a distribution directly from the Local Government 47517  
Fund shall receive from that fund, and each county undivided local 47518  
government revenue assistance fund shall receive from the Local 47519  
Government Revenue Assistance Fund an amount equal to the amount 47520  
it received from that respective fund in July 2000 and August 2000 47521  
minus the amount it received from that respective fund in July 47522  
2001. In each month of the periods September 1, 2001, through June 47523  
30, 2002, and September 1, 2002, through June 30, 2003, each 47524  
county undivided local government fund shall receive from the 47525  
Local Government Fund, each municipality that receives a 47526  
distribution directly from the Local Government Fund shall receive 47527  
from that fund, each county undivided local government revenue 47528  
assistance fund shall receive from the Local Government Revenue 47529  
Assistance Fund, and each county undivided library and local 47530  
government support fund shall receive from the Library and Local 47531  
Government Support Fund, the same amount it received from that 47532  
respective fund in the corresponding month of the period September 47533  
1, 2000, through June 2001. In each month of the period July 1, 47534  
2002, through August 31, 2002, and in the month of July 2003, each 47535  
county undivided local government fund shall receive from the 47536  
Local Government Fund, each municipality that receives a 47537  
distribution directly from the Local Government Fund shall receive 47538  
from that fund, each county undivided local government revenue 47539  
assistance fund shall receive from the Local Government Revenue 47540  
Assistance Fund, and each county undivided library and local 47541  
government support fund shall receive from the Library and Local 47542  
Government Support Fund, the same amount it received from that 47543  
respective fund in the corresponding month of the period July 1, 47544  
2000, through August 31, 2000. If during any month of the period 47545  
September 1, 2001, through July 31, 2003, a transfer is made from 47546  
the Library and Local Government Support Fund to the OPLIN 47547  
Technology Fund, the amount distributed to each county undivided 47548



library and local government support fund shall be reduced by its 47549  
pro rata share of the amount transferred. 47550

During the period July 1, 2001, through July 31, 2003, the 47551  
Director of Budget and Management shall issue those directives to 47552  
state agencies that are necessary to ensure that the appropriate 47553  
amounts are distributed to the Local Government Fund, to the Local 47554  
Government Revenue Assistance Fund, and to the Library and Local 47555  
Government Support Fund to accomplish the purposes of this 47556  
section. 47557

**Section 139. BUDGET STABILIZATION FUND TRANSFERS FOR THE 47558**  
**DEPARTMENT OF JOB AND FAMILY SERVICES 47559**

Notwithstanding section 131.43 and division (D) of section 47560  
127.14 of the Revised Code, if the Director of Budget and 47561  
Management, in consultation with the Director of the Department of 47562  
Job and Family Services, determines that Medicaid caseload 47563  
expenditures for the biennium are likely to exceed the amounts 47564  
appropriated in the Department of Job and Family Services line 47565  
600-525, Health Care/Medicaid, the Director of Budget and 47566  
Management may, with Controlling Board approval, transfer up to 47567  
\$100 million from the Budget Stabilization Fund to the General 47568  
Revenue Fund and increase the appropriation to line 600-525, 47569  
Health Care/Medicaid, accordingly. Before any transfers are 47570  
authorized, the Director of Budget and Management shall exhaust 47571  
the possibilities for transfers of moneys within the Department of 47572  
Job and Family Services to meet the identified shortfall. 47573

Notwithstanding section 131.43 and division (D) of section 47574  
127.14 of the Revised Code, the Director of Budget and Management, 47575  
in consultation with the Director of the Department of Job and 47576  
Family Services, may, with Controlling Board approval, transfer up 47577  
to \$50 million during the biennium from the Budget Stabilization 47578  
Fund to the General Revenue Fund to be used for computer projects 47579

in the Department of Job and Family Services. Upon approval of any 47580  
such transfer, the Director of Budget and Management shall 47581  
increase the appropriation to Department of Job and Family 47582  
Services line 600-416, Computer Projects, by the amount of the 47583  
transfer. 47584

**Section 140.** TRANSFERS TO THE GENERAL REVENUE FUND 47585

Notwithstanding any other provision of law to the contrary, 47586  
if the Director of Budget and Management determines that revenues 47587  
to the General Revenue Fund in fiscal years 2002 and 2003 are 47588  
insufficient to cover agency appropriations for fiscal years 2002 47589  
and 2003, the Director of Budget and Management is hereby 47590  
authorized to selectively transfer to the General Revenue Fund up 47591  
to \$30 million from non-federal, non-General Revenue Fund funds 47592  
that are not constitutionally restricted and that have sufficient 47593  
balances to support the transfer. 47594

**Section 141.** That Section 5 of Am. Sub. S.B. 50 of the 121st 47595  
General Assembly, as most recently amended by Am. Sub. H.B. 283 of 47596  
the 123rd General Assembly, be amended to read as follows: 47597

"**Sec. 5.** Sections 3 and 4 of Am. Sub. S.B. 50 of the 121st 47598  
General Assembly shall take effect ~~July 1, 2001~~ October 16, 2003." 47599

**Section 142.** That existing Section 5 of Am. Sub. S.B. 50 of 47600  
the 121st General Assembly, as most recently amended by Am. Sub. 47601  
H.B. 283 of the 123rd General Assembly, is hereby repealed. 47602

**Section 143.** That Section 153 of Am. Sub. H.B. 117 of the 47603  
121st General Assembly, as most recently amended by Am. Sub. H.B. 47604  
283 of the 123rd General Assembly, be amended to read as follows: 47605

"**Sec. 153.** (A) Sections 5112.01, 5112.03, 5112.04, 5112.05, 47606

5112.06, 5112.07, 5112.08, 5112.09, 5112.10, 5112.11, 5112.17, 47607  
5112.18, 5112.19, 5112.21, and 5112.99 of the Revised Code are 47608  
hereby repealed, effective ~~July 1~~ October 16, 2001 2003. 47609

(B) Any money remaining in the Legislative Budget Services 47610  
Fund on ~~July 1~~ October 16, 2001 2003, the date that section 47611  
5112.19 of the Revised Code is repealed by division (A) of this 47612  
section, shall be used solely for the purposes stated in then 47613  
former section 5112.19 of the Revised Code. When all money in the 47614  
Legislative Budget Services Fund has been spent after then former 47615  
section 5112.19 of the Revised Code is repealed under division (A) 47616  
of this section, the fund shall cease to exist." 47617

**Section 144.** That existing Section 153 of Am. Sub. H.B. 117 47618  
of the 121st General Assembly, as most recently amended by Am. 47619  
Sub. H.B. 283 of the 123rd General Assembly, is hereby repealed. 47620

**Section 145.** That Section 3 of Am. Sub. H.B. 440 of the 121st 47621  
General Assembly, as most recently amended by Sub. S.B. 245 of the 47622  
123rd General Assembly, be amended to read as follows: 47623

"**Sec. 3.** Sections 122.23, 122.24, 122.25, 122.26, and 122.27 47624  
of the Revised Code are hereby repealed, effective July 1, ~~2001~~ 47625  
2003." 47626

**Section 146.** That existing Section 3 of Am. Sub. H.B. 440 of 47627  
the 121st General Assembly, as most recently amended by Sub. S.B. 47628  
245 of the 123rd General Assembly, is hereby repealed. 47629

**Section 147.** That Section 3 of Am. Sub. H.B. 215 of the 122nd 47630  
General Assembly, as amended by Am. Sub. H.B. 283 of the 123rd 47631  
General Assembly, be amended to read as follows: 47632

"**Sec. 3.** Section 1751.68 of the Revised Code is hereby 47633

repealed, effective ~~July 1, 2001~~ October 16, 2003." 47634

**Section 148.** That existing Section 3 of Am. Sub. H.B. 215 of 47635  
 the 122nd General Assembly, as amended by Am. Sub. H.B. 283 of the 47636  
 123rd General Assembly, is hereby repealed. 47637

**Section 149.** That Section 3 of Am. Sub. H.B. 621 of the 122nd 47638  
 General Assembly, as most recently amended by Am. Sub. H.B. 283 of 47639  
 the 123rd General Assembly, be amended to read as follows: 47640

"**Sec. 3.** That sections 166.031, 901.80, 901.81, 901.82, and 47641  
 901.83 of the Revised Code are hereby repealed, effective July 1, 47642  
~~2001~~ 2003." 47643

**Section 150.** That existing Section 3 of Am. Sub. H.B. 621 of 47644  
 the 122nd General Assembly, as most recently amended by Am. Sub. 47645  
 H.B. 283 of the 123rd General Assembly, is hereby repealed. 47646

**Section 151.** That Section 9 of Am. Sub. S.B. 192 of the 123rd 47647  
 General Assembly be amended to read as follows: 47648

"**Sec. 9.** All items set forth in this section are hereby 47649  
 appropriated out of any moneys in the state treasury to the credit 47650  
 of the Law Enforcement Improvements Trust Fund (Fund J87) that are 47651  
 not otherwise appropriated. 47652

		Appropriations	
AGO ATTORNEY GENERAL			47653
CAP-716	Lab and Training Facility Improvements	\$ 2,000,000	47654
		<u>5,200,000</u>	47655
TOTAL	Attorney General	\$ 2,000,000	47656
		<u>5,200,000</u>	47657
TOTAL	Law Enforcement Improvements Trust Fund	\$ 2,000,000	47658
		<u>5,200,000"</u>	47659

Section 152. That existing Section 9 of Am. Sub. S.B. 192 of 47661  
the 123rd General Assembly is hereby repealed. 47662

Section 153. That Section 4 of Am. S.B. 210 of the 123rd 47663  
General Assembly be amended to read as follows: 47664

"Sec. 4. (A) There is hereby created the Civil Service Review 47665  
Commission. The Commission shall consist of the following members: 47666  
47667

(1) Three members of the Senate appointed by the President of 47668  
the Senate, with at least one member from the minority party; 47669

(2) Three members of the House of Representatives appointed 47670  
by the Speaker of the House of Representatives, with at least one 47671  
member from the minority party; 47672

(3) Nine members appointed by the Governor, of whom one shall 47673  
be the Director of Administrative Services or the Director's 47674  
designee, one shall be from a union representing the largest 47675  
number of state employees, one shall be from a union representing 47676  
the largest number of local government employees, two shall be 47677  
recommended by a statewide organization representing counties, two 47678  
shall be recommended by a statewide organization representing 47679  
municipal corporations, and two shall represent the public. 47680

All appointments shall be made not later than one month after 47681  
~~the effective date of this section~~ September 22, 2000. The 47682  
Commission shall be co-chaired by a member of the House of 47683  
Representatives designated by the Speaker of the House of 47684  
Representatives and a member of the Senate designated by the 47685  
President of the Senate. The co-chairs shall alternate chairing 47686  
meetings of the Commission by agreement of the co-chairs. 47687

(B) The Commission shall review civil service laws and 47688  
practice under those laws in Ohio. In conducting the review, the 47689

Commission shall conduct a comprehensive analysis of Ohio's civil 47690  
service laws as set forth in the Revised Code and associated 47691  
rules, including an analysis of how the laws and any associated 47692  
rules are applied in practice by public entities across Ohio. 47693  
Additionally, the Commission may review decisions of the Personnel 47694  
Board of Review created in section 124.05 of the Revised Code or 47695  
other administrative and judicial bodies to determine how 47696  
decisions of the Board or those other bodies influence the 47697  
interpretation or application of civil service laws. The 47698  
Commission also may review practices and innovations of public 47699  
entities in other states. The Commission may call witnesses and 47700  
review any other information that it determines to be appropriate 47701  
and may consider recommendations of the Governor's Management 47702  
Improvement Commission. 47703

(C) Upon completion of its review under division (B) of this 47704  
section, but not later than ~~nine months after all of the~~ 47705  
~~appointments have been made under division (A) of this section~~ 47706  
December 31, 2001, the Commission shall issue a report to the 47707  
President of the Senate and the Speaker of the House of 47708  
Representatives. The report shall identify current statutes, 47709  
rules, practices, and procedures and shall make recommendations 47710  
for changes to those statutes, rules, practices, and procedures 47711  
that the Commission determines necessary to improve them. Upon 47712  
issuance of the report under this division, the Commission ceases 47713  
to exist." 47714

**Section 154.** That existing Section 4 of Am. S.B. 210 of the 47715  
123rd General Assembly is hereby repealed. 47716

**Section 155.** That Sections 10 and 13 of Am. Sub. S.B. 287 of 47717  
the 123rd General Assembly be amended to read as follows: 47718

"**Sec. 10.** The excise tax imposed by section 5727.811 of the 47719

Revised Code shall ~~first~~ apply to every natural gas ~~distributed~~ 47720  
distribution company for all natural gas volumes billed by, or on 47721  
behalf of, the company on and after July 1, 2001. Before that 47722  
date, a natural gas distribution company shall register with the 47723  
Tax Commissioner in accordance with section 5727.93 of the Revised 47724  
Code, as amended by ~~this act~~ Am. Sub. S.B. 287 of the 123rd 47725  
General Assembly. 47726

**Sec. 13.** (A) The amendment or enactment by ~~this act~~ Am. Sub. 47727  
S.B. 287 of the 123rd General Assembly of sections 5733.053, 47728  
5733.06, ~~5733.40~~, 5747.221, and 5747.24 of the Revised Code first 47729  
applies to tax year 2002. 47730

(B) The amendment by Am. Sub. S.B. 287 of the 123rd General 47731  
Assembly of section 5733.40 of the Revised Code applies to taxable 47732  
years beginning in 2001 or thereafter." 47733

**Section 156.** That existing Sections 10 and 13 of Am. Sub. 47734  
S.B. 287 of the 123rd General Assembly are hereby repealed. 47735

**Section 157.** That Sections 129 and 180 of Am. Sub. H.B. 283 47736  
of the 123rd General Assembly be amended to read as follows: 47737

**"Sec. 129.** MORATORIUM FOR NEW MR/DD RESIDENTIAL FACILITY BEDS 47738  
47739

(A) ~~During~~ Notwithstanding sections 5123.042 and 5123.19 of 47740  
the Revised Code, during the period beginning July 1, ~~1999~~ 2001, 47741  
and ending ~~June 30, 2001~~ October 15, 2003, the ~~Department~~ Director 47742  
of Mental Retardation and Developmental Disabilities shall ~~not~~ 47743  
issue refuse to approve a proposal for the development approval 47744  
for, nor of residential facility beds or to issue a license under 47745  
section 5123.19 of the Revised Code, ~~new residential facility if~~ 47746  
the approval or issuance will result in an increase in the number 47747

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~~of residential facility beds for persons with mental retardation 47748  
or developmental disabilities, except that the department may 47749  
approve the development or licensure, or both, of such new beds in 47750  
an emergency. The department shall adopt rules in accordance with 47751  
Chapter 119. of the Revised Code specifying what constitutes an 47752  
emergency for the purposes of this section including those 47753  
certified as intermediate care facility for the mentally retarded 47754  
beds under Title XIX of the "Social Security Act," 79 Stat. 286 47755  
(1965), 42 U.S.C.A. 1396, as amended. A modification, replacement, 47756  
or relocation of existing beds in a residential facility licensed 47757  
under section 5123.19 of the Revised Code shall not be considered 47758  
an increase described in this division. The director shall adopt 47759  
rules in accordance with Chapter 119. of the Revised Code 47760  
specifying what constitutes a modification or replacement of 47761  
existing beds. 47762~~

~~(B) For the purposes of Notwithstanding division (A) of this 47763  
section, the following shall not be considered new beds: 47764~~

~~(1) Beds relocated from one facility to another, if the 47765  
facility from which the beds are relocated reduces the number of 47766  
its beds by the same number of beds that are relocated to the 47767  
other facility; 47768~~

~~(2) Beds to replace others that the Director of Health 47769  
determines no longer comply with the standards of the Medical 47770  
Assistance Program established under Chapter 5111. of the Revised 47771  
Code and Title XIX of the "Social Security Act," 49 Stat. 620 47772  
(1935), 42 U.S.C.A. 301, as amended during the period beginning on 47773  
July 1, 2001, and ending on October 15, 2003, the director may 47774  
issue a license under section 5123.19 of the Revised Code to a 47775  
nursing home described in section 5123.192 of the Revised Code if 47776  
the sole purpose of the issuance is the relocation of existing 47777  
beds within the same county. The director shall authorize under 47778  
this division no additional beds beyond those being relocated. 47779~~



**Sec. 180.** (A) Divisions (A)(12) and (13) of section 5733.98 47780  
of the Revised Code, as amended by ~~this act~~ Am. Sub. H.B. 283 of 47781  
the 123rd General Assembly, and section 5733.42 of the Revised 47782  
Code, as enacted by ~~this act~~ Am. Sub. H.B. 283 of the 123rd 47783  
General Assembly, shall first apply to eligible training costs 47784  
paid or incurred on or after January 1, 2000. Section 5733.351 of 47785  
the Revised Code, as enacted by ~~this act~~ Am. Sub. H.B. 283 of the 47786  
123rd General Assembly, shall first apply to qualified research 47787  
expenses paid or incurred on or after January 1, ~~2001~~ 2003. 47788

(B) Notwithstanding division (C) of section 5733.42 of the 47789  
Revised Code, as enacted by ~~this act~~ Am. Sub. H.B. 283 of the 47790  
123rd General Assembly, applications for a tax credit certificate 47791  
filed pursuant to that section prior to the date the Department of 47792  
Job and Family Services comes into existence shall be filed with 47793  
the Director of Development, and the Director of Development shall 47794  
perform the duties otherwise assigned to the Director of Job and 47795  
Family Services under that section until that date. Rules adopted 47796  
pursuant to division (F) of that section by the Director of 47797  
Development shall continue in effect on and after that date, 47798  
unless rescinded or amended by the Director of Job and Family 47799  
Services thereafter." 47800

**Section 158.** That existing Sections 129 and 180 of Am. Sub. 47801  
H.B. 283 of the 123rd General Assembly are hereby repealed. 47802

**Section 159.** That Section 18 of Am. Sub. H.B. 650 of the 47803  
122nd General Assembly, as most recently amended by Sub. S.B. 245 47804  
of the 123rd General Assembly, is hereby repealed. 47805

**Section 160.** That Section 17 of Am. Sub. H.B. 282 of the 47806  
123rd General Assembly, as most recently amended by Sub. S.B. 245 47807  
of the 123rd General Assembly, is hereby repealed. 47808

**Section 161.** That Section 15 of Am. Sub. S.B. 287 of the 123rd General Assembly is hereby repealed.

**Section 162.** The Office of Criminal Justice Services and the Department of Job and Family Services shall enter into an interagency agreement for the transfer to the Office of the Department's duties, records, assets, and liabilities related to the administration of funds received under the "Family Violence Prevention and Services Act," 98 Stat. 1757 (1984), 42 U.S.C.A. 10401, as amended. Subject to the layoff provisions of sections 124.321 to 124.328 of the Revised Code and of any applicable collective bargaining agreement, employees of the Department of Job and Family Services whose primary duties relate to the administration of those funds are hereby transferred to the Office of Criminal Justice Services and shall retain their positions and all of the benefits accruing to them.

**Section 163. WOMEN'S POLICY AND RESEARCH COMMISSION FUND TRANSFERS**

Notwithstanding any other provision of law to the contrary, the Director of Budget and Management shall transfer any remaining amounts of cash from the specified obsolete fund to the General Revenue Fund (Fund GRF) within thirty days after the effective date of this section: Women's Policy and Research Commission, Fund 4V9, Women's Policy and Research Commission Fund.

**Section 164. OHIO FAMILY AND CHILDREN FIRST CABINET COUNCIL.**  
The Ohio Family and Children First Cabinet Council shall conduct an assessment of the need for and resources available for services and programs that serve children under six years of age. The assessment shall include identifying supports available to those services and programs and gaps in services across Ohio, as

well as a review of existing state laws and administrative 47838  
procedures related to those services and programs. Based on its 47839  
assessment, the Cabinet Council shall develop, in consultation 47840  
with early childhood, business, and community organizations, a 47841  
strategic plan that does both of the following: 47842

(1) Identifies goals for developing an integrated system of 47843  
early care and education for families with children under six 47844  
years of age. 47845

(2) Recommends specific steps that must be taken to 47846  
accomplish those goals, including establishing linkages between 47847  
schools and early childhood programs to ensure successful 47848  
transitions for children and their families. The recommendations 47849  
included in the strategic plan shall maximize opportunities for 47850  
existing programs and services to blend funding sources and work 47851  
together. 47852

The Cabinet Council shall provide copies of the strategic 47853  
plan to the Governor, Speaker and Minority Leader of the House of 47854  
Representatives, and the President and Minority Leader of the 47855  
Senate not later than June 30, 2002. 47856

**Section 165.** The Director of Agriculture shall create a task 47857  
force to study and make recommendations on methods to avert 47858  
bio-terrorism, including actions by foreign countries against the 47859  
state. The task force shall submit its findings and 47860  
recommendations to the Speaker of the House of Representatives, 47861  
the President of the Senate, and the chairpersons of the standing 47862  
committees in the House of Representatives and the Senate that are 47863  
primarily responsible for considering agricultural matters. 47864

**Section 166. EXTREME ENVIRONMENTAL CONTAMINATION OF SCHOOL 47865**  
**FACILITIES 47866**

Notwithstanding any other provisions of law to the contrary, 47867

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the School Facilities Commission may provide assistance under the  
Exceptional Needs Pilot Program to any school district and not  
exclusively a school district in the lowest 50 per cent of  
adjusted valuation per pupil on the fiscal year 1999 ranking of  
school districts established pursuant to section 3317.02 of the  
Revised Code, for the purpose of the relocation or replacement of  
school facilities required as a result of extreme environmental  
contamination. If in the assessment of the school district's  
classroom facilities needs conducted under the Exceptional Needs  
Pilot Program pursuant to Section 26 of Am. Sub. H.B. 850 of the  
122nd General Assembly, the commission determines that all the  
school district's classroom facilities ultimately will require  
replacement under sections 3318.01 to 3318.20 of the Revised Code,  
then the commission may undertake a district-wide project under  
sections 3318.01 to 3318.20 of the Revised Code.

The School Facilities Commission shall contract with an  
independent environmental consultant to conduct a study and to  
report to the commission as to the seriousness of the  
environmental contamination, whether the contamination violates  
applicable state and federal standards, and whether the facilities  
are no longer suitable for use as school facilities. The  
commission then shall make a determination regarding funding for  
the relocation or replacement of the school facilities. If the  
federal government or other public or private entity provides  
funds for restitution of costs incurred by the state or school  
district in the relocation or replacement of the school  
facilities, the school district shall use such funds in excess of  
the school district's share to refund the state for the state's  
contribution to the environmental contamination portion of the  
project. The school district may apply an amount of such  
restitution funds up to an amount equal to the school district's  
portion of the project, as defined by the commission, toward

paying its portion of that project to reduce the amount of bonds 47900  
the school district otherwise must issue to receive state 47901  
assistance under sections 3318.01 to 3318.20 of the Revised Code. 47902

**Section 167.** (A) The Ohio School Facilities Commission may 47903  
commit up to thirty-five million dollars to the Canton City School 47904  
District for construction of a facility described in this section, 47905  
in lieu of a high school that would otherwise be authorized under 47906  
Chapter 3318. of the Revised Code. The commission shall not commit 47907  
funds under this section unless all of the following conditions 47908  
are met: 47909

(1) The district has entered into a cooperative agreement 47910  
with a state-assisted technical college. 47911

(2) The district has received an irrevocable commitment of 47912  
additional funding from nonpublic sources. 47913

(3) The facility is intended to serve both secondary and 47914  
postsecondary instructional purposes. 47915

(B) The commission shall enter into an agreement with the 47916  
district for the construction of the facility authorized under 47917  
this section that is separate from and in addition to the 47918  
agreement required for the district's participation in the 47919  
Classroom Facilities Assistance Program under section 3318.08 of 47920  
the Revised Code. Notwithstanding that section and sections 47921  
3318.03, 3318.04, and 3318.083 of the Revised Code, the additional 47922  
agreement shall provide, but not be limited to, the following: 47923

(1) The commission shall not have any oversight 47924  
responsibilities over the construction of the facility. 47925

(2) The facility need not comply with the specifications for 47926  
plans and materials for high schools adopted by the commission. 47927

(3) The commission may decrease the basic project cost that 47928  
would otherwise be calculated for a high school under Chapter 47929

3318. of the Revised Code.	47930
(4) The state shall not share in any increases in the basic project cost for the facility above the amount authorized under this section.	47931 47932 47933
All other provisions of Chapter 3318. of the Revised Code apply to the approval and construction of a facility authorized under this section.	47934 47935 47936
The state funds committed to the facility authorized by this section shall be part of the total amount the state commits to the Canton City School District under Chapter 3318. of the Revised Code. All additional state funds committed to the Canton City School District for classroom facilities assistance shall be subject to all provisions of Chapter 3318. of the Revised Code.	47937 47938 47939 47940 47941 47942
<b>Section 168.</b> Not later than July 1, 2001, the Tax Commissioner shall certify to the Department of Education for each city, local, and exempted village school district the total federal adjusted gross income of the residents of the school district, based on tax returns filed by the residents of the district, for each of the three most recent years for which this information is available. The Department shall use the information certified under this section to compute each district's state parity aid funding under section 3317.0217 of the Revised Code in fiscal year 2002.	47943 47944 47945 47946 47947 47948 47949 47950 47951 47952
<b>Section 169.</b> The Legislative Office of Education Oversight shall review and evaluate the plans adopted by school districts for the identification of gifted students under section 3324.04 of the Revised Code. Not later than November 30, 2002, the Office shall issue a report that summarizes the results of the evaluations and recommends reasonable methods of funding educational services for gifted students. The Office shall submit	47953 47954 47955 47956 47957 47958 47959

its report to the President of the Senate, the Speaker of the 47960  
House of Representatives, the Minority Leader of the Senate, the 47961  
Minority Leader of the House of Representatives, and the Governor. 47962

**Section 170.** The Department of Education shall consider the 47963  
feasibility and desirability of relocating the department staff 47964  
responsible for gifted education from the Center for Students, 47965  
Families, and Communities to the Center for Curriculum and 47966  
Assessment. 47967

**Section 171.** The Department of Education shall conduct the 47968  
following analyses and, not later than June 30, 2002, shall report 47969  
to the General Assembly its research findings and recommendations: 47970  
47971

(A) A cost-based analysis of state and federal laws that 47972  
mandate special education services in addition to the mandates of 47973  
Chapter 3301-51 of the Ohio Administrative Code, commonly known as 47974  
the "Blue Book"; 47975

(B) An analysis of the manner in which federal special 47976  
education funds may be spent, including an examination of whether 47977  
and how federal funds may be used to fund the increased costs of 47978  
state and federal special education mandates; 47979

(C) An analysis of the costs to school districts of complying 47980  
with the mandate to provide handicapped children the least 47981  
restrictive environment through mainstreaming. 47982

**Section 172.** The Arts Facilities Building Fund and Sports 47983  
Facilities Building Fund created by section 3383.09 of the Revised 47984  
Code are the same as the Arts Facilities Building Fund and the 47985  
Sports Facilities Building Fund from which appropriations are made 47986  
in Am. Sub. H.B. 640 of the 123rd General Assembly. 47987

**Section 173.** (A) Notwithstanding section 4717.07 of the Revised Code as amended by this act, the Board of Embalmers and Funeral Directors shall charge and collect the following fees for the renewal of licenses that expire on December 31, 2001:

(1) Sixty dollars for renewal of an embalmer's or funeral director's license;

(2) One hundred twenty-five dollars for renewal of a license to operate a funeral home;

(3) One hundred dollars for renewal of a license to operate an embalming facility;

(4) One hundred dollars for renewal of a license to operate a crematory facility.

(B) Notwithstanding section 4717.08 of the Revised Code as amended by this act, every license issued under Chapter 4717. of the Revised Code expires on December 31, 2001, and shall be renewed on or before that date according to the standard license renewal procedure set forth in Chapter 4745. of the Revised Code.

**Section 174.** Unless five licensed embalmers and practicing funeral directors are serving on the Board of Embalmers and Funeral Directors on the effective date of this section, the first person appointed to fill a vacancy occurring on the Board on or after that date under section 4717.02 of the Revised Code, as amended by this act, shall be a licensed embalmer and practicing funeral director with at least ten consecutive years of experience in this state immediately preceding the date of the person's appointment.

**Section 175.** Notwithstanding section 4775.08 of the Revised Code, as amended by this act, during calendar year 2001, the initial and annual renewal fee for a motor vehicle collision



repair registration certificate and for a temporary motor vehicle 48017  
collision repair registration certificate is one hundred dollars 48018  
for each business location at which the motor vehicle collision 48019  
repair operator conducts business as an operator. However, the 48020  
Board of Motor Vehicle Collision Repair Registration may adjust 48021  
the fee in the same manner as provided in division (A) of section 48022  
4775.08 of the Revised Code, as amended by this act. 48023

**Section 176.** (A) As used in this section: 48024

(1) "Amnesty" means forgiving a taxpayer's liability for 48025  
penalties and one-half of the interest that accrue on account of 48026  
the late payment, nonpayment, underreporting, or unreporting of 48027  
delinquent taxes. 48028

(2) "Delinquent taxes" means taxes imposed under section 48029  
5727.24 or 5727.30 (public utility excise tax), 5733.06 or 5733.41 48030  
(corporation franchise tax), 5739.02 or 5741.02 (state sales and 48031  
use taxes), or 5747.02 or 5747.41 (personal income tax) of the 48032  
Revised Code, that were due and payable from a taxpayer, that were 48033  
unreported or underreported, and that remain unpaid. "Delinquent 48034  
taxes" does not include taxes for which, on October 15, 2001, a 48035  
notice of assessment or audit has been issued, a bill has been 48036  
issued, or an audit is currently being conducted. 48037

(3) "Taxpayer" means any individual or other person, as 48038  
defined in section 5701.01 of the Revised Code, that is subject to 48039  
taxes imposed under section 5727.24, 5727.30, 5733.06, 5733.41, 48040  
5739.02, 5741.02, 5747.02, or 5747.41 of the Revised Code, 48041  
including any vendor subject to sections 5739.03 and 5739.12 of 48042  
the Revised Code, any seller subject to section 5741.04 or 5741.12 48043  
of the Revised Code, any employer subject to section 5747.07 of 48044  
the Revised Code, and any qualifying entity as defined in section 48045  
5733.40 of the Revised Code. 48046

## As Reported by the House Finance and Appropriations Committee

(B)(1) Beginning on October 15, 2001, and ending on January 15, 2002, if a taxpayer that owes delinquent taxes pays the full amount of delinquent taxes and one-half of any interest to the Treasurer of State, in the form and manner prescribed by the Tax Commissioner, the Tax Commissioner shall grant amnesty for any penalties and one-half of the interest that otherwise are imposed as a result of delinquency in the payment of those taxes.

(2) The Tax Commissioner shall prescribe forms on which taxpayers may apply for amnesty. The Tax Commissioner may require taxpayers applying for amnesty to file returns or reports, including amended returns and reports, that otherwise would be required.

(C) If a taxpayer pays delinquent taxes as prescribed in division (B) of this section, no criminal prosecution or civil action shall be brought thereafter against the taxpayer and no assessment shall be issued thereafter against the taxpayer on account of the delinquent taxes paid.

(D) Delinquent taxes and interest collected under this section shall be credited to the General Revenue Fund.

(E) This section is hereby repealed, effective January 16, 2002.

**Section 177. MOTOR FUEL TAX TASK FORCE**

(A) There is hereby created the Motor Fuel Tax Task Force. The Task Force shall study the adequacy and distribution of the motor fuel tax and the method of funding the State Highway Patrol. The Task Force shall issue a report of its findings to the General Assembly and the Governor on December 2, 2002. The Task Force shall include in the report a recommendation for a direct funding source for the State Highway Patrol. Upon issuing its report, the Task Force shall cease to exist.

(B) The Task Force shall consist of the following members:	48077
(1) Three members of the House of Representatives appointed by the Speaker of the House of Representatives, not more than two of whom shall be from the same political party as the Speaker;	48078 48079 48080
(2) Three members of the Senate appointed by the President of the Senate, not more than two of whom shall be from the same political party as the President;	48081 48082 48083
(3) The Director of Public Safety or the Director's designee;	48084 48085
(4) The Director of Transportation or the Director's designee;	48086 48087
(5) The Tax Commissioner or the Commissioner's designee;	48088
(6) The Director of Budget and Management or the Director's designee;	48089 48090
(7) One person appointed by the Speaker of the House of Representatives to represent the general public;	48091 48092
(8) One person appointed by the President of the Senate to represent the general public;	48093 48094
(9) Eight members appointed jointly by the Speaker of the House of Representatives and the President of the Senate, one from each of eight lists of three individuals recommended by the County Commissioners Association of Ohio, the Ohio Municipal League, the Ohio Township Association, the County Engineers Association of Ohio, the Ohio Public Expenditure Council, the State Highway Patrol troopers' collective bargaining unit, the Ohio Contractors Association, and the Ohio Petroleum Council, respectively.	48095 48096 48097 48098 48099 48100 48101 48102
A vacancy on the Task Force shall be filled in the manner provided for the original appointment.	48103 48104
(C) The Speaker of the House of Representatives and the	48105

President of the Senate each shall appoint a co-chairperson of the Task Force from among the appointees who are members of their respective chambers. The co-chairpersons shall call the first meeting of the Task Force within thirty days after the last member is appointed.

(D) The Legislative Service Commission shall provide staff services for the Task Force.

**Section 178.** Except as otherwise specifically provided in this act, the codified sections of law amended or enacted in this act, and the items of law of which the codified sections of law amended or enacted in this act are composed, are subject to the referendum. Therefore, under Ohio Constitution, Article II, Section 1c and section 1.471 of the Revised Code, the codified sections of law amended or enacted by this act, and the items of law of which the codified sections of law as amended or enacted by this act are composed, take effect on the ninety-first day after this act is filed with the Secretary of State. If, however, a referendum petition is filed against any such codified section of law as amended or enacted by this act, or against any item of law of which any such codified section of law as amended or enacted by this act is composed, the codified section of law as amended or enacted, or item of law, unless rejected at the referendum, takes effect at the earliest time permitted by law.

**Section 179.** Except as otherwise specifically provided in this act, the repeal by this act of a codified section of law is subject to the referendum. Therefore, under Ohio Constitution, Article II, Section 1c and section 1.471 of the Revised Code, the repeal by this act of a codified section of law takes effect on the ninety-first day after this act is filed with the Secretary of State. If, however, a referendum petition is filed against any such repeal, the repeal, unless rejected at the referendum, takes

effect at the earliest time permitted by law. 48137

**Section 180.** The repeals of sections 166.032, 1329.68, 48138  
5101.143, 5101.52, 5101.851, 5101.852, 5111.341, 5111.88, and 48139  
5126.054 of the Revised Code constitute items of law that are not 48140  
subject to the referendum. Therefore, under Ohio Constitution, 48141  
Article II, Section 1d and section 1.471 of the Revised Code, the 48142  
repeals go into immediate effect when this act becomes law. 48143

**Section 181.** Sections 105.41, 111.16, 111.18, 111.23, 111.25, 48144  
121.40, 122.011, 133.06, 166.03, 181.52, 901.43, 901.63, 901.81, 48145  
901.82, 917.07, 917.99, 1309.40, 1309.401, 1309.402, 1309.42, 48146  
1329.01, 1329.04, 1329.06, 1329.07, 1329.42, 1329.421, 1329.45, 48147  
1329.56, 1329.58, 1329.60, 1329.601, 1501.40, 1502.12, 1701.05, 48148  
1701.07, 1701.81, 1702.05, 1702.06, 1702.43, 1702.59, 1703.04, 48149  
1703.041, 1703.15, 1703.17, 1703.27, 1705.05, 1705.06, 1705.38, 48150  
1705.55, 1746.04, 1746.06, 1746.15, 1747.03, 1747.04, 1747.10, 48151  
1775.63, 1775.64, 1782.04, 1782.08, 1782.09, 1782.433, 1785.06, 48152  
3301.70, 3302.041, 3313.603, 3314.08, 3314.09, 3314.091, 3317.012, 48153  
3317.013, 3317.014, 3317.02, 3317.021, 3317.022, 3317.024, 48154  
3317.029, 3317.0212, 3317.0213, 3317.0216, 3317.0217, 3317.03, 48155  
3317.05, 3317.051, 3317.064, 3317.161 (3317.052), 3317.162 48156  
(3317.053), 3317.11, 3317.13, 3317.16, 3317.19, 3317.20, 3318.042, 48157  
3318.52, 3323.09, 3323.091, 3333.043, 3333.21, 3333.22, 3702.68, 48158  
3721.07, 3734.57, 3745.014, 3745.11, 3745.22, 3769.08, 3769.20, 48159  
3923.28, 3923.30, 4115.10, 4301.43, 4511.81, 4905.87, 5101.071 48160  
(5101.251), 5101.521, 5101.821, 5101.85, 5101.853 (5101.851), 48161  
5101.852, 5101.854 (5101.853), 5103.07, 5111.041, 5111.042, 48162  
5111.081, 5111.171, 5111.20, 5111.23, 5111.231, 5111.25, 5111.251, 48163  
5111.255, 5111.28, 5111.29, 5111.34 (5111.206), 5111.341, 48164  
5111.342, 5111.343, 5111.344, 5111.345, 5111.346, 5111.347, 48165  
5111.348, 5111.349, 5111.3410, 5111.3411, 5111.3412, 5111.3413, 48166  
5111.3414, 5111.3415, 5111.58, 5111.87 (5111.871), 5111.872, 48167

5111.873, 5123.01, 5123.041, 5123.044, 5123.045, 5123.046, 48168  
5123.047, 5123.048, 5123.049, 5123.0410, 5123.0411, 5123.0412, 48169  
5123.0413, 5123.195, 5123.71, 5123.76, 5126.01, 5126.042, 48170  
5126.046, 5126.047, 5126.05, 5126.051, 5126.054, 5126.055, 48171  
5126.056, 5126.12, 5126.18, 5126.357, 5126.431, 5139.11, 5705.091, 48172  
5705.41, 5705.44, 5725.31, 5727.84, 5727.85, 5729.07, 5733.122, 48173  
5733.42, 5747.39, and 6109.21 of the Revised Code as amended or 48174  
enacted by this act, and the items of law of which such sections 48175  
as amended or enacted by this act are composed, are not subject to 48176  
the referendum. Therefore, under Ohio Constitution, Article II, 48177  
Section 1d and section 1.471 of the Revised Code, such sections as 48178  
amended or enacted by this act, and the items of law of which such 48179  
sections as amended or enacted by this act are composed, go into 48180  
immediate effect when this act becomes law. 48181

**Section 182.** (A) The amendment by this act removing language 48182  
from division (B)(1)(e) of section 125.22 of the Revised Code 48183  
constitutes an item of law that is subject to the referendum. 48184  
Therefore, under Ohio Constitution, Article II, Section 1c and 48185  
section 1.471 of the Revised Code, the item takes effect on the 48186  
ninety-first day after this act is filed with the Secretary of 48187  
State. If, however, a referendum petition is filed against the 48188  
item, the item, unless rejected at the referendum, takes effect at 48189  
the earliest time permitted by law. 48190

(B) The amendment by this act inserting division (A)(20) into 48191  
section 125.22 of the Revised Code constitutes an item of law that 48192  
is not subject to the referendum. Therefore, under Ohio 48193  
Constitution, Article II, Section 1d and section 1.471 of the 48194  
Revised Code, the item goes into immediate effect when this act 48195  
becomes law. 48196

**Section 183.** (A) The amendment by this act removing language 48197

from division (B)(2) of section 3318.04 of the Revised Code 48198  
constitutes an item of law that is subject to the referendum. 48199  
Therefore, under Ohio Constitution, Article II, Section 1c and 48200  
section 1.471 of the Revised Code, the item takes effect on the 48201  
ninety-first day after this act is filed with the Secretary of 48202  
State. If, however, a referendum petition is filed against the 48203  
item, the item, unless rejected at the referendum, takes effect at 48204  
the earliest time permitted by law. 48205

(B) The amendment by this act inserting division (B)(3) into 48206  
section 3318.04 of the Revised Code constitutes an item of law 48207  
that is not subject to the referendum. Therefore, under Ohio 48208  
Constitution, Article II, Section 1d and section 1.471 of the 48209  
Revised Code, the item goes into immediate effect when this act 48210  
becomes law. 48211

**Section 184.** (A) The amendment by this act removing language 48212  
from divisions (G)(2) and (4) and (H)(1) and (2), and inserting 48213  
language into what are now divisions (G)(3) and (H), of section 48214  
3734.82 of the Revised Code constitutes an item of law that is 48215  
subject to the referendum. Therefore, under Ohio Constitution, 48216  
Article II, Section 1c and section 1.471 of the Revised Code, the 48217  
item takes effect on the ninety-first day after this act is filed 48218  
with the Secretary of State. If, however, a referendum petition is 48219  
filed against the item, the item, unless rejected at the 48220  
referendum, takes effect at the earliest time permitted by law. 48221

(B) The amendment by this act to former division (G)(3) (now 48222  
division (G)(2)) of section 3734.82 of the Revised Code 48223  
constitutes an item of law that is not subject to the referendum. 48224  
Therefore, under Ohio Constitution, Article II, Section 1d and 48225  
section 1.471 of the Revised Code, the item goes into immediate 48226  
effect when this act becomes law. 48227

**Section 185.** (A) The amendment by this act inserting language into division (G) of section 5119.01 of the Revised Code constitutes an item of law that is subject to the referendum. Therefore, under Ohio Constitution, Article II, Section 1c and section 1.471 of the Revised Code, the item takes effect on the ninety-first day after this act is filed with the Secretary of State. If, however, a referendum petition is filed against the item, the item, unless rejected at the referendum, takes effect at the earliest time permitted by law.

(B) The amendment by this act removing language from division (I) of section 5119.01 of the Revised Code constitutes an item of law that is not subject to the referendum. Therefore, under Ohio Constitution, Article II, Section 1d and section 1.471 of the Revised Code, the item goes into immediate effect when this act becomes law.

**Section 186.** The repeal by this act of section 3317.0215 of the Revised Code is not subject to the referendum. Therefore, under Ohio Constitution, Article II, Section 1d and section 1.471 of the Revised Code, the repeal goes into immediate effect when this act becomes law.

**Section 187.** The amendment by this act of sections 126.21, 131.01, 183.09, and 183.17 of the Revised Code applies to fiscal years beginning with fiscal year 2003.

**Section 188.** Except as otherwise specifically provided in this act, the uncodified sections of law amended or enacted in this act, and the items of law of which the uncodified sections of law amended or enacted in this act are composed, are not subject to the referendum. Therefore, under Ohio Constitution, Article II, Section 1d and section 1.471 of the Revised Code, the uncodified



sections of law amended or enacted in this act, and the items of 48257  
law of which the uncodified sections of law amended or enacted in 48258  
this act are composed, go into immediate effect when this act 48259  
becomes law. 48260

**Section 189.** Uncodified sections of law amended or enacted in 48261  
this act, and items of law contained within the uncodified 48262  
sections of law amended or enacted in this act, that are marked 48263  
with an asterisk are subject to the referendum. Therefore, under 48264  
Ohio Constitution, Article II, Section 1c and section 1.471 of the 48265  
Revised Code, the uncodified sections and items of law marked with 48266  
an asterisk take effect on the ninety-first day after this act is 48267  
filed with the Secretary of State. If, however, a referendum 48268  
petition is filed against an uncodified section or item of law 48269  
marked with an asterisk, the uncodified section or item of law 48270  
marked with an asterisk, unless rejected at the referendum, takes 48271  
effect at the earliest time permitted by law. 48272

If the amending and existing repeal clauses commanding the 48273  
amendment of an uncodified section of law are both marked with 48274  
asterisks, the uncodified section as amended is deemed also to 48275  
have been marked with an asterisk. 48276

An asterisk marking an uncodified section or item of law has 48277  
the form \*. 48278

This section defines the meaning and form of, but is not 48279  
itself to be considered marked with, an asterisk. 48280

**Section 190.** The amendment to Section 10 of Am. Sub. S.B. 287 48281  
of the 123rd General Assembly constitutes an item of law that is 48282  
subject to the referendum. Therefore, under Ohio Constitution, 48283  
Article II, Section 1c and section 1.471 of the Revised Code, the 48284  
item takes effect on the ninety-first day after this act is filed 48285  
with the Secretary of State. If, however, a referendum petition is 48286

filed against the item, the item, unless rejected at the 48287  
referendum, takes effect at the earliest time permitted by law. 48288

**Section 191.** The amendments by this act to Section 5 of Am. 48289  
Sub. S.B. 50 of the 121st General Assembly, to Section 153 of Am. 48290  
Sub. H.B. 117 of the 121st General Assembly, to Section 3 of Am. 48291  
Sub. H.B. 440 of the 121st General Assembly, to Section 3 of Am. 48292  
Sub. H.B. 621 of the 122nd General Assembly, to Section 3 of Am. 48293  
Sub. H.B. 215 of the 123rd General Assembly, to Section 4 of Am. 48294  
S.B. 210 of the 123rd General Assembly, and to Section 129 of Am. 48295  
Sub. H.B. 283 of the 123rd General Assembly constitute items of 48296  
law that are not subject to the referendum. Therefore, under Ohio 48297  
Constitution, Article II, Section 1d and section 1.471 of the 48298  
Revised Code, the items go into immediate effect when this act 48299  
becomes law. 48300

**Section 192.** The repeals by this act of Section 18 of Am. 48301  
Sub. H.B. 650 of the 122nd General Assembly and of Section 17 of 48302  
Am. Sub. H.B. 282 of the 123rd General Assembly are not subject to 48303  
the referendum. Therefore, under Ohio Constitution, Article II, 48304  
Section 1d and section 1.471 of the Revised Code, the repeals go 48305  
into immediate effect when this act becomes law. 48306

**Section 193.** If the amendment or enactment in this act of a 48307  
codified or uncodified section of law is subject to the 48308  
referendum, the corresponding indications in the amending, 48309  
enacting, or existing repeal clauses commanding the amendment or 48310  
enactment also are subject to the referendum, along with the 48311  
amendment or enactment. If the amendment or enactment by this act 48312  
of a codified or uncodified section of law is not subject to the 48313  
referendum, the corresponding indications in the amending, 48314  
enacting, or existing repeal clauses commanding the amendment or 48315  
enactment also are not subject to the referendum, the same as the 48316

amendment or enactment. 48317

**Section 194.** An item, other than an amending, enacting, or 48318  
repealing clause, that composes the whole or part of an uncodified 48319  
section contained in this act has no effect after June 30, 2003, 48320  
unless its context clearly indicates otherwise. 48321

**Section 195.** Section 901.63 of the Revised Code is presented 48322  
in this act as a composite of the section as amended by both Sub. 48323  
H.B. 19 and Am. Sub. H.B. 283 of the 123rd General Assembly. The 48324  
General Assembly, applying the principle stated in division (B) of 48325  
section 1.52 of the Revised Code that amendments are to be 48326  
harmonized if reasonably capable of simultaneous operation, finds 48327  
that the composite is the resulting version of the section in 48328  
effect prior to the effective date of the section as presented in 48329  
this act. 48330

**Section 196.** \* Section 2317.02 of the Revised Code is 48331  
presented in this act as a composite of the section as amended by 48332  
both Sub. H.B. 506 and Am. Sub. S.B. 180 of the 123rd General 48333  
Assembly. The General Assembly, applying the principle stated in 48334  
division (B) of section 1.52 of the Revised Code that amendments 48335  
are to be harmonized if reasonably capable of simultaneous 48336  
operation, finds that the composite is the resulting version of 48337  
the section in effect prior to the effective date of the section 48338  
as presented in this act. 48339

**Section 197.** \* Section 2953.21 of the Revised Code is 48340  
presented in this act as a composite of the section as amended by 48341  
both Sub. S.B. 258 and Am. Sub. S.B. 269 of the 121st General 48342  
Assembly. The General Assembly, applying the principle stated in 48343  
division (B) of section 1.52 of the Revised Code that amendments 48344  
are to be harmonized if reasonably capable of simultaneous 48345

operation, finds that the composite is the resulting version of 48346  
the section in effect prior to the effective date of the section 48347  
as presented in this act. 48348

**Section 198.** Section 3317.03 of the Revised Code is presented 48349  
in this act as a composite of the section as amended by both Am. 48350  
Sub. H.B. 640 and Sub. S.B. 173 of the 123rd General Assembly. The 48351  
General Assembly, applying the principle stated in division (B) of 48352  
section 1.52 of the Revised Code that amendments are to be 48353  
harmonized if reasonably capable of simultaneous operation, finds 48354  
that the composite is the resulting version of the section in 48355  
effect prior to the effective date of the section as presented in 48356  
this act. 48357

**Section 199.** \* Section 5101.141 of the Revised Code is 48358  
presented in this act as a composite of the section as amended by 48359  
both Sub. H.B. 332 and Sub. H.B. 448 of the 123rd General 48360  
Assembly. The General Assembly, applying the principle stated in 48361  
division (B) of section 1.52 of the Revised Code that amendments 48362  
are to be harmonized if reasonably capable of simultaneous 48363  
operation, finds that the composite is the resulting version of 48364  
the section in effect prior to the effective date of the section 48365  
as presented in this act. 48366

**Section 200.** \* Section 5101.80 of the Revised Code is 48367  
presented in this act as a composite of the section as amended by 48368  
both Am. Sub. H.B. 470 and H.B. 471 of the 123rd General Assembly. 48369  
The General Assembly, applying the principle stated in division 48370  
(B) of section 1.52 of the Revised Code that amendments are to be 48371  
harmonized if reasonably capable of simultaneous operation, finds 48372  
that the composite is the resulting version of the section in 48373  
effect prior to the effective date of the section as presented in 48374  
this act. 48375

**Section 201.** Section 5111.20 of the Revised Code is presented 48376  
in this act as a composite of the section as amended by both Sub. 48377  
H.B. 403 and Sub. H.B. 448 of the 123rd General Assembly. The 48378  
General Assembly, applying the principle stated in division (B) of 48379  
section 1.52 of the Revised Code that amendments are to be 48380  
harmonized if reasonably capable of simultaneous operation, finds 48381  
that the composite is the resulting version of the section in 48382  
effect prior to the effective date of the section as presented in 48383  
this act. 48384

**Section 202.** \* Section 5119.61 of the Revised Code is 48385  
presented in this act as a composite of the section as amended by 48386  
both Am. H.B. 264 and Am. Sub. H.B. 283 of the 123rd General 48387  
Assembly. The General Assembly, applying the principle stated in 48388  
division (B) of section 1.52 of the Revised Code that amendments 48389  
are to be harmonized if reasonably capable of simultaneous 48390  
operation, finds that the composite is the resulting version of 48391  
the section in effect prior to the effective date of the section 48392  
as presented in this act. 48393

**Section 203.** Section 5123.71 of the Revised Code is presented 48394  
in this act as a composite of the section as amended by both Sub. 48395  
H.B. 629 and Am. Sub. S.B. 285 of the 121st General Assembly. The 48396  
General Assembly, applying the principle stated in division (B) of 48397  
section 1.52 of the Revised Code that amendments are to be 48398  
harmonized if reasonably capable of simultaneous operation, finds 48399  
that the composite is the resulting version of the section in 48400  
effect prior to the effective date of the section as presented in 48401  
this act. 48402

**Section 204.** Section 5123.76 of the Revised Code is presented 48403  
in this act as a composite of the section as amended by both Sub. 48404

H.B. 629 and Am. Sub. S.B. 285 of the 121st General Assembly. The 48405  
General Assembly, applying the principle stated in division (B) of 48406  
section 1.52 of the Revised Code that amendments are to be 48407  
harmonized if reasonably capable of simultaneous operation, finds 48408  
that the composite is the resulting version of the section in 48409  
effect prior to the effective date of the section as presented in 48410  
this act. 48411

**Section 205.** \* Section 5739.02 of the Revised Code is 48412  
presented in this act as a composite of the section as amended by 48413  
Am. Sub. H.B. 138, H.B. 612, and Am. Sub. H.B. 640 of the 123rd 48414  
General Assembly. The General Assembly, applying the principle 48415  
stated in division (B) of section 1.52 of the Revised Code that 48416  
amendments are to be harmonized if reasonably capable of 48417  
simultaneous operation, finds that the composite is the resulting 48418  
version of the section in effect prior to the effective date of 48419  
the section as presented in this act. 48420

**Section 206.** If any item of law that constitutes the whole or 48421  
part of a codified or uncodified section of law contained in this 48422  
act, or if any application of any item of law that constitutes the 48423  
whole or part of a codified or uncodified section of law contained 48424  
in this act, is held invalid, the invalidity does not affect other 48425  
items of law or applications of items of law that can be given 48426  
effect without the invalid item of law or application. To this 48427  
end, the items of law of which the codified and uncodified 48428  
sections contained in this act are composed, and their 48429  
applications, are independent and severable. 48430