# As Reported by the Senate Finance and Financial Institutions Committee

125th General Assembly Regular Session 2003-2004

Sub. H. B. No. 434

Representatives Calvert, Allen, Barrett, Beatty, D. Evans, Flowers, Hartnett, Hughes, Miller, T. Patton, Schneider, J. Stewart, Strahorn, Aslanides, Chandler, Collier, C. Evans, Otterman, Peterson, Schlichter, Setzer Senators Harris, Miller

## ABILL

То	amend sections 183.04 and 183.18 and to enact	1
	sections 3313.717 and 3314.16 of the Revised Code	2
	and to amend Section 3 of Sub. H.B. 262 of the	3
	125th General Assembly, to amend Sections 41 and	4
	41.09 of Am. Sub. H.B. 95 of the 125th General	5
	Assembly, to amend Section 41.13 of Am. Sub. H.B.	6
	95 of the 125th General Assembly, as subsequently	7
	amended, and to amend Section 99 of Am. Sub. H.B.	8
	95 of the 125th General Assembly, as amended by	9
	Sub. H.B. 262 of the 125th General Assembly, to	10
	provide for the distribution of money received by	11
	the state pursuant to the Tobacco Master	12
	Settlement Agreement by making operating and	13
	capital appropriations for the biennium beginning	14
	July 1, 2004, and ending June 30, 2006, and to	15
	provide authorization and conditions for the	16
	operation of state programs.	17

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF OHIO:

Section 1. That sections 183.04 and 183.18 be amended and 18
sections 3313.717 and 3314.16 of the Revised Code be enacted to 19
read as follows:
Sec. 183.04. There is hereby created the tobacco use 21
prevention and control foundation, the general management of which 22
is vested in a board of trustees of twenty-four members as 23
follows: 24
(A) Eight members who are health professionals, health 25
researchers, or representatives of health organizations. Two of 26
these members shall be appointed by the governor, two by the 27
speaker of the house of representatives, one by the minority 28
leader of the house of representatives, two by the president of 29
the senate, and one by the minority leader of the senate.
(B) Two members, one of whom has experience in financial 31
planning and accounting and one of whom has experience in media 32
and mass marketing, who shall be appointed by the governor; 33
(C) One member, who shall be appointed by the governor from a 34
list of at least three individuals recommended by the American 35
cancer society; 36
(D) One member, who shall be appointed by the governor from a 37
list of at least three individuals recommended by the American 38
heart association; 39
(E) One member, who shall be appointed by the governor from a 40
list of at least three individuals recommended by the American 41
lung association; 42
(F) One member, who shall be appointed by the governor from a 43
list of at least three individuals recommended by the association 44
of hospitals and health systems; 45
(G) One member, who shall be appointed by the governor from a 46

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list of at least three individuals recommended by the Ohio state	47
medical association;	48
(H) One member, who shall be appointed by the governor from a	49
list of at least three individuals recommended by the association	50
of Ohio health commissioners;	51
(I) One member, who shall be appointed by the governor from a	52
list of at least three individuals recommended by the Ohio dental	53
association;	54
(J) One nonvoting member, who shall be a member of the house	55
of representatives of the political party of which the speaker of	56
the house of representatives is a member and who shall be	57
appointed by the speaker;	58
(K) One nonvoting member, who shall be a member of the house	59
of representatives of the major political party of which the	60
speaker of the house of representatives is not a member and who	61
shall be appointed by the speaker;	62
(L) One nonvoting member, who shall be a member of the senate	63
of the political party of which the president of the senate is a	64
member and who shall be appointed by the president;	65
(M) One nonvoting member, who shall be a member of the senate	66
of the major political party of which the president of the senate	67
is not a member and who shall be appointed by the president;	68
(N) The director of health, $\underline{\text{the}}$ executive director of the	69
commission on minority health, or the executive director's	70
<u>designee</u> , and <u>the</u> attorney general, who shall serve as ex officio	71
members.	72
The appointments of the governor shall be with the advice and	73
consent of the senate.	74
Terms of office for the non-legislative members appointed by	75
the governor, president, speaker, and minority leaders shall be	76

(D) A non-entitlement program funded through the department	107
of health to provide emergency assistance consisting of	108
medication, oxygen, or both to seniors whose health has been	109
adversely affected by tobacco use and whose income does not exceed	110
one hundred per cent of the federal poverty guidelines, on which	111
five per cent of the annual appropriations from the trust fund	112
shall be expended. However, if federal funding becomes available	113
for this purpose, the department shall utilize the federal funding	114
and the appropriations from the trust fund shall be used for the	115
other purposes authorized by this section. If the federal program	116
requires seniors described by this division to pay a premium or	117
copayment to obtain medication or oxygen, the director of health	118
shall recommend to the general assembly whether this division's	119
set-aside of five per cent of the appropriations from the trust	120
fund should be used to pay such premiums or copayments. As used in	121
this division, "federal poverty guidelines" has the same meaning	122
as in section 5101.46 of the Revised Code.	123
(E) Partial reimbursement, on a county basis, of hospitals,	124
free medical clinics, and similar organizations or programs that	125
provide free, uncompensated care to the general public, and of	126
counties that pay private entities to provide such care using	127
revenue from a property tax levied at least in part for that	128
purpose.	129
All investment earnings of the fund shall be credited to the	130
fund.	131
Sec. 3313.717. (A) As used in this section, "automated	132
external defibrillator" means a specialized defibrillator that is	133
approved for use as a medical device by the United States food and	134
drug administration for performing automated external	135
defibrillation, as defined in section 2305.235 of the Revised	136
Code.	137

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(B) The board of education of each school district and the	138			
administrative authority of each chartered nonpublic school may	139			
require the placement of an automated external defibrillator in	140			
each school under the control of the board or authority. If a	141			
board or authority requires the placement of an automated external	142			
defibrillator as provided in this section, the board or authority	143			
also shall require that a sufficient number of the staff persons	144			
assigned to each school under the control of the board or	145			
authority successfully complete an appropriate training course in	146			
the use of an automated external defibrillator as described in	147			
section 3701.85 of the Revised Code.	148			
(C) In regard to the use of an automated external	149			
defibrillator that is placed in a school as specified in this	150			
section, and except in the case of willful or wanton misconduct or	151			
when there is no good faith attempt to activate an emergency	152			
medical services system in accordance with section 3701.85 of the	153			
Revised Code, no person shall be held liable in civil damages for	154			
injury, death, or loss to person or property, or held criminally	155			
liable, for performing automated external defibrillation in good	156			
faith, regardless of whether the person has obtained appropriate	157			
training on how to perform automated external defibrillation or	158			
successfully completed a course in cardiopulmonary resuscitation.	159			
Sec. 3314.16. (A)(1) As used in this section, "automated	160			
external defibrillator" means a specialized defibrillator that is	161			
approved for use as a medical device by the United States food and	162			
drug administration for performing automated external	163			
defibrillation, as defined in section 2305.235 of the Revised	164			
Code.	165			
(2) This section does not apply to an internet- or	166			
computer-based community school.	167			
(R) The governing board of a community school established	168			

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under this chapter may require the placement of an automat	<u>sed</u> 169								
external defibrillator in each school under the control of the									
governing authority. If a governing authority requires the									
placement of an automated external defibrillator as provided in									
this section, the governing authority also shall require t	<u>that a</u> 173								
sufficient number of the staff persons assigned to each school									
under the control of the governing authority successfully	<u>complete</u> 175								
an appropriate training course in the use of an automated	external 176								
defibrillator as described in section 3701.85 of the Revis	sed Code.								
(C) In regard to the use of an automated external	178								
defibrillator that is placed in a community school as spec	cified in 179								
this section, and except in the case of willful or wanton	180								
misconduct or when there is no good faith attempt to activ	vate an 181								
emergency medical services system in accordance with secti	<u>on</u> 182								
3701.85 of the Revised Code, no person shall be held liabl	<u>e in</u> 183								
civil damages for injury, death, or loss to person or prop	perty, or 184								
held criminally liable, for performing automated external	185								
defibrillation in good faith, regardless of whether the pe	erson has 186								
obtained appropriate training on how to perform automated	external 187								
defibrillation or successfully completed a course in	188								
cardiopulmonary resuscitation.	189								
Section 2. That existing sections 183.04 and 183.18 c	of the 190								
Revised Code are hereby repealed.	191								
Section 3. That Sections 41 and 41.09 of Am. Sub. H.E	3. 95 of 192								
the 125th General Assembly be amended to read as follows:	193								
Sec. 41. EDU DEPARTMENT OF EDUCATION	194								
General Revenue Fund	195								
	2,211,314 196								
	5,066,249 197								

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		Equipment					
GRF	200-408	Public Preschool	\$	19,018,551	\$	19,018,551	198
GRF	200-410	Professional	\$	29,490,073	\$	29,765,073	199
		Development					
GRF	200-411	Family and Children	\$	3,324,750	\$	3,324,750	200
		First					
GRF	200-420	Technical Systems	\$	5,703,750	\$	5,703,750	201
		Development					
GRF	200-421	Alternative Education	\$	16,135,547	\$	16,135,547	202
		Programs					
GRF	200-422	School Management	\$	1,778,000	\$	1,778,000	203
		Assistance					
GRF	200-424	Policy Analysis	\$	592,220	\$	592,220	204
GRF	200-425	Tech Prep Consortia	\$	2,133,213	\$	2,133,213	205
		Support					
GRF	200-426	Ohio Educational	\$	34,331,741	\$	34,331,741	206
		Computer Network					
GRF	200-427	Academic Standards	\$	9,000,592	\$	9,000,592	207
GRF	200-431	School Improvement	\$	10,905,625	\$	10,905,625	208
		Initiatives					
GRF	200-433	Reading/Writing/Math	\$	20,488,264	\$	20,488,264	209
		Improvement					
GRF	200-437	Student Assessment	\$	41,353,391	\$	45,953,391	210
GRF	200-439	Accountability/Report	\$	4,087,500	\$	4,087,500	211
		Cards					
GRF	200-441	American Sign Language	\$	207,717	\$	207,717	212
GRF	200-442	Child Care Licensing	\$	1,385,633	\$	1,385,633	213
GRF	200-445	OhioReads	\$	4,500,000	\$	4,500,000	214
		Admin/Volunteer					
		Support					
GRF	200-446	Education Management	\$	16,928,969	\$	16,928,969	215
		Information System					
GRF	200-447	GED Testing/Adult High	\$	1,829,106	\$	1,829,106	216

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		School					
GRF	200-448	Educator Preparation	\$	24,375	\$	24,375	217
GRF	200-449	Head Start/Head Start	\$	11,000,000	\$	5,000,000	218
		Plus Start Up					
GRF	200-452	Teaching Success	\$	1,650,000	\$	1,650,000	219
		Commission Initiatives					
GRF	200-455	Community Schools	\$	4,231,842	\$	4,231,842	220
GRF	200-500	School Finance Equity	\$	14,039,495	\$	7,819,443	221
GRF	200-501	Base Cost Funding	\$	4,391,033,023	\$	4,409,958,425	222
				4,471,033,023			
GRF	200-502	Pupil Transportation	\$	394,950,126	\$	404,245,812	223
GRF	200-503	Bus Purchase Allowance	\$	17,199,960	\$	17,199,960	224
GRF	200-505	School Lunch Match	\$	8,998,025	\$	8,998,025	225
GRF	200-509	Adult Literacy	\$	8,774,250	\$	8,774,250	226
		Education					
GRF	200-511	Auxiliary Services	\$	127,903,356	\$	127,903,356	227
GRF	200-513	Student Intervention	\$	38,890,815	\$	41,090,815	228
		Services					
GRF	200-514	Postsecondary Adult	\$	19,919,464	\$	19,919,464	229
		Career-Technical					
		Education					
GRF	200-520	Disadvantaged Pupil	\$	371,766,738	\$	373,266,738	230
		Impact Aid					
GRF	200-521	Gifted Pupil Program	\$	48,201,031	\$	48,201,031	231
GRF	200-525	Parity Aid	\$	320,677,373	\$	426,951,154	232
GRF	200-532	Nonpublic	\$	55,803,103	\$	55,803,103	233
		Administrative Cost					
		Reimbursement					
GRF	200-540	Special Education	\$	137,214,484	\$	139,536,046	234
		Enhancements					
GRF	200-545	Career-Technical	\$	14,572,907	\$	14,572,907	235
		Education Enhancements					
GRF	200-546	Charge-Off Supplement	\$	48,478,418	\$	48,478,418	236

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GRF 200-558	Emergency Loan	\$	3,022,500	\$	2,300,000	237
	Interest Subsidy					
GRF 200-566	OhioReads Grants	\$	12,874,777	\$	12,832,272	238
GRF 200-578	Safe and Supportive	\$	3,576,348	\$	3,576,348	239
	Schools					
GRF 200-901	Property Tax	\$	783,350,000	\$	822,360,000	240
	Allocation - Education					
GRF 200-906	Tangible Tax Exemption	\$	70,710,000	\$	67,710,000	241
	- Education					
TOTAL GRF Ge	neral Revenue Fund	\$	7,149,334,615	\$	7,317,750,989	242
			7,229,334,615			
General Serv	rices Fund Group					243
138 200-606	Computer Services	\$	7,404,690	\$	7,635,949	244
4D1 200-602	Ohio	\$	347,000	\$	347,000	245
	Prevention/Education					
	Resource Center					
4L2 200-681	Teacher Certification	\$	5,038,017	\$	5,236,517	246
	and Licensure					
452 200-638	Miscellaneous Revenue	\$	500,000	\$	500,000	247
5B1 200-651	Child Nutrition	\$	800,000	\$	800,000	248
	Services					
5Н3 200-687	School District	\$	18,000,000	\$	18,000,000	249
	Solvency Assistance					
596 200-656	Ohio Career	\$	516,694	\$	529,761	250
	Information System					
TOTAL GSF Ge	neral Services					251
Fund Group		\$	32,606,401	\$	33,049,227	252
Federal Spec	ial Revenue Fund Group					253
3C5 200-661	Early Childhood	\$	21,508,746	\$	21,508,746	254
	Education					
3D1 200-664	Drug Free Schools	\$	13,169,757	\$	13,347,966	255
3D2 200-667	Honors Scholarship	\$	1,786,500	\$	1,786,500	256

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		Program			
3Н9	200-605	Head Start	\$ 275,000	\$ 275,000	257
		Collaboration Project			
3L6	200-617	Federal School Lunch	\$ 185,948,186	\$ 191,898,528	258
3L7	200-618	Federal School	\$ 48,227,431	\$ 49,524,254	259
		Breakfast			
3L8	200-619	Child/Adult Food	\$ 63,577,244	\$ 65,293,830	260
		Programs			
3L9	200-621	Career-Technical	\$ 48,029,701	\$ 48,029,701	261
		Education Basic Grant			
3M0	200-623	ESEA Title 1A	\$ 356,458,504	\$ 384,975,184	262
3M1	200-678	Innovative Education	\$ 15,041,997	\$ 16,094,937	263
3M2	200-680	Ind W/Disab Education	\$ 288,468,284	\$ 331,392,575	264
		Act			
3S2	200-641	Education Technology	\$ 19,682,057	\$ 20,469,339	265
3Т4	200-613	Public Charter Schools	\$ 23,287,500	\$ 26,187,113	266
3Y2	200-688	21st Century Community	\$ 17,138,239	\$ 18,500,000	267
		Learning Centers			
3Y4	200-632	Reading First	\$ 29,881,256	\$ 33,168,194	268
3Y6	200-635	Improving Teacher	\$ 103,686,420	\$ 104,100,000	269
		Quality			
3Y7	200-689	English Language	\$ 4,872,334	\$ 5,505,737	270
		Acquisition			
3Z2	200-690	State Assessments	\$ 11,894,315	\$ 12,489,031	271
309	200-601	Educationally	\$ 22,148,769	\$ 22,899,001	272
		Disadvantaged			
366	200-604	Adult Basic Education	\$ 21,369,906	\$ 22,223,820	273
367	200-607	School Food Services	\$ 10,767,759	\$ 11,144,631	274
368	200-614	Veterans' Training	\$ 626,630	\$ 655,587	275
369	200-616	Career-Tech Education	\$ 8,165,672	\$ 8,165,672	276
		Federal Enhancement			
370	200-624	Education of	\$ 1,933,910	\$ 1,933,910	277
		Exceptional Children			

374 200-647 Troops to Teachers   \$ 2,618,076   \$ 2,622,370   278     TOTAL FED Federal Special   \$ 2,320,564,139   \$ 1,414,191,626   280     State Special Revenue Fund Group   \$ 1,320,564,139   \$ 1,414,191,626   280     State Special Revenue Fund Group   \$ 5,002,500   \$ 5,250,400   282     477 200-695 Indirect Cost Recovery   \$ 5,002,500   \$ 5,250,400   283     454 200-610 Guidance and Testing   \$ 956,761   \$ 956,761   284     455 200-608 Commodity Foods   \$ 11,308,000   \$ 11,624,624   285     5U2 200-665 National Education   \$ 200,000   \$ 200,000   286     5U2 200-665 Head Start Flus/Head   \$ 57,170,000   \$ 108,184,000   287     5U2 200-665 Head Start Flus/Head   \$ 57,170,000   \$ 108,184,000   287     5U3 200-659 Auxiliary Services   \$ 1,328,910   \$ 1,328,910   289     Reimbursement   \$ 1,000,000   \$ 1,000,000   290     TOTAL SSR State Special Revenue   \$ 81,266,171   \$ 132,844,695   292     Lottery Profits Education Fund Group   \$ 81,766,500   \$ 31,704,700   295     TOTAL LE LUttery Profits   \$ 606,123,500   \$ 606,195,300   296     TOTAL LE LUttery Profits   \$ 637,900,000   \$ 637,900,000   297     TOTAL LE LUttery Profits   \$ 637,900,000   \$ 637,900,000   297     TOTAL LE LUttery Profits   \$ 637,900,000   \$ 637,900,000   297     TOTAL LE LUttery Profits   \$ 637,900,000   \$ 637,900,000   297     TOTAL LE LUttery Profits   \$ 637,900,000   \$ 637,900,000   297     TOTAL RDF Revenue Distribution Fund Group   \$ 637,900,000   \$ 637,900,000   297     TOTAL RDF Revenue Distribution Fund Group   \$ 637,900,000   \$ 637,900,000   297     TOTAL RDF Revenue Distribution Fund Group   \$ 637,900,000   \$ 637,900,000   297     TOTAL RDF Revenue Distribution Fund Group   \$ 637,900,000   \$ 637,900,000   297     TOTAL ALL BUDGET FUND GROUPS   \$ 9,3337,582,973   \$ 9,651,648,130   300     TOTAL ALL BUDGET FUND GROUPS   \$ 9,3337,582,973   \$ 9,651,648,130   300     TOTAL ALL BUDGET FUND GROUPS   \$ 9,3337,582,973   \$ 9,651,648,130   300     TOTAL ALL BUDGET FUND GROUPS   \$ 9,3337,582,973   \$ 9,651,648,130   300     TOTAL ALL BUDGET FU	Sub. H. B. No. 43 As Reported by t	4 the Senate Finance and Financial	l Ins	stitutions Committe	e		Page 12
State Special Revenue Fund Group	374 200-647	Troops to Teachers	\$	2,618,076	\$	2,622,370	278
State Special Revenue Fund Group  4R7 200-695 Indirect Cost Recovery \$ 5,002,500 \$ 5,250,400 282 4V7 200-633 Interagency Support \$ 800,000 \$ 800,000 283 4V5 200-608 Commodity Foods \$ 11,308,000 \$ 10,624,624 285 5U2 200-685 National Education \$ 200,000 \$ 200,000 286 5U2 200-685 National Education \$ 200,000 \$ 200,000 286 Statistics  5W2 200-663 Head Start Plus/Head \$ 57,170,000 \$ 108,184,000 287 Start  5X8 200-453 Jobs for Ohio \$ 3,500,000 \$ 3,500,000 288 Graduates Program  598 200-659 Auxiliary Services \$ 1,328,910 \$ 1,328,910 289 Reimbursement  620 200-615 Educational Grants \$ 1,000,000 \$ 1,000,000 290 TOTAL SSR State Special Revenue Fund Group \$ 81,266,171 \$ 132,844,695 292  Lottery Profits Education Fund Group  107 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300 294 017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295 Reimbursement  TOTAL LPE Lottery Profits Education Fund Group  Revenue Distribution Fund Group  107 200-900 School District \$ 115,911,593 \$ 115,911,593 299  Property Tax Replacement  TOTAL RDF Revenue Distribution  TOTAL RDF Revenue Distribution  TOTAL RDF Revenue Distribution  Fund Group \$ 115,911,593 \$ 115,911,593 300	TOTAL FED Fe	deral Special					279
### A 200-695   Indirect Cost Recovery   \$ 5,002,500   \$ 5,250,400   283   ### A 200-633   Interagency Support   \$ 800,000   \$ 800,000   283   ### A 200-610   Guidance and Testing   \$ 956,761   \$ 956,761   284   ### A 200-608   Commodity Foods   \$ 11,308,000   \$ 11,624,624   285   ### E 200-685   National Education   \$ 200,000   \$ 200,000   286   ### E 200-685   Sational Education   \$ 200,000   \$ 200,000   286   ### E 200-685   Sational Education   \$ 57,170,000   \$ 108,184,000   287   ### E 200-685   Satat   ### E 200-685   Satat   Plus/Head   \$ 57,170,000   \$ 1,08,184,000   287   ### E 200-685   Satat   Plus/Head   \$ 57,170,000   \$ 3,500,000   288   ### E 200-685   Satat   Plus/Head   \$ 3,500,000   \$ 3,500,000   288   ### E 200-685   Auxiliary Services   \$ 1,328,910   \$ 1,328,910   289   ### E 200-685   Auxiliary Services   \$ 1,328,910   \$ 1,328,910   290   ### E 200-615   Educational Grants   \$ 1,000,000   \$ 1,000,000   290   ### E 200-615   Educational Grants   \$ 1,000,000   \$ 1,000,000   290   ### E 200-612   Base Cost Funding   \$ 81,266,171   \$ 132,844,695   292   ### Lottery Profits Education Fund Group   \$ 606,123,500   \$ 606,195,300   294   ### E 200-682   Lease Rental Payment   \$ 31,776,500   \$ 31,704,700   295   ### E 200-682   Lease Rental Payment   \$ 637,900,000   \$ 637,900,000   297   ### E 200-682   Lease Rental Payment   \$ 637,900,000   \$ 637,900,000   297   ### E 200-682   Lease Rental Payment   \$ 637,900,000   \$ 637,900,000   297   ### E 200-682   Lease Rental Payment   \$ 637,900,000   \$ 637,900,000   297   ### E 200-682   Lease Rental Payment   \$ 115,911,593   115,911,593   299   ### E 200-685   Auxiliary Services   \$ 115,911,593   310   ### E 20	Revenue Fund	Group	\$	1,320,564,139	\$	1,414,191,626	280
4V7 200-633       Interagency Support       \$ 800,000       \$ 800,000       283         454 200-610       Guidance and Testing       \$ 956,761       \$ 956,761       284         455 200-608       Commodity Foods       \$ 11,308,000       \$ 11,624,624       285         5U2 200-685       National Education       \$ 200,000       \$ 200,000       286         5U2 200-663       Head Start Plus/Head       \$ 57,170,000       \$ 108,184,000       287         5X8 200-453       Jobs for Ohio       \$ 3,500,000       \$ 3,500,000       288         620 200-659       Auxiliary Services       \$ 1,328,910       \$ 1,328,910       289         Reimbursement       \$ 1,000,000       \$ 1,000,000       290         TOTAL SSR State Special Revenue       \$ 81,266,171       \$ 132,844,695       292         Lottery Profits Education Fund Group       \$ 81,776,500       \$ 606,195,300       294         017 200-612       Base Cost Funding       \$ 606,123,500       \$ 606,195,300       295         Reimbursement         TOTAL LPE Lottery Profits       296         Education Fund Group       \$ 637,900,000       \$ 637,900,000       297         Revenue Distribution Fund Group       \$ 637,900,000       \$ 637,900,000 <td>State Specia</td> <td>l Revenue Fund Group</td> <td></td> <td></td> <td></td> <td></td> <td>281</td>	State Specia	l Revenue Fund Group					281
### ### ### ### ### ### ### ### ### ##	4R7 200-695	Indirect Cost Recovery	\$	5,002,500	\$	5,250,400	282
### Statistics   S	4V7 200-633	Interagency Support	\$	800,000	\$	800,000	283
5U2 200-685 National Education Statistics       200,000 \$ 200,000       286         5W2 200-663 Head Start Plus/Head Start       57,170,000 \$ 108,184,000       287         5X8 200-453 Jobs for Ohio Graduates Program       3,500,000 \$ 3,500,000       288         598 200-659 Auxiliary Services Reimbursement       1,328,910 \$ 1,328,910       289         620 200-615 Educational Grants State Special Revenue       1,000,000 \$ 1,000,000       290         TOTAL SSR State Special Revenue       291         Fund Group State State Special Revenue       293         107 200-612 Base Cost Funding State Special Revenue Distribution State State Special Revenue State Special Reven	454 200-610	Guidance and Testing	\$	956,761	\$	956,761	284
Statistics  5W2 200-663	455 200-608	Commodity Foods	\$	11,308,000	\$	11,624,624	285
5W2 200-663 Head Start Plus/Head Start       \$ 57,170,000 \$ 108,184,000       287         5X8 200-453 Jobs for Ohio Graduates Program       \$ 3,500,000 \$ 3,500,000       288         598 200-659 Auxiliary Services Reimbursement       \$ 1,328,910 \$ 1,328,910       289         620 200-615 Educational Grants STATE Special Revenue       \$ 1,000,000 \$ 1,000,000       290         TOTAL SSR State Special Revenue       291         Fund Group \$ 81,266,171 \$ 132,844,695       292         Lottery Profits Education Fund Group       293         017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300       294         017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700       295         Reimbursement       296         Education Fund Group \$ 637,900,000 \$ 637,900,000       297         Revenue Distribution Fund Group \$ 115,911,593 \$ 115,911,593       299         053 200-900 School District \$ 115,911,593 \$ 115,911,593       300         Forogerty Tax Replacement       300         TOTAL RDF Revenue Distribution       300         Fund Group \$ 115,911,593 \$ 115,911,593       300	5U2 200-685	National Education	\$	200,000	\$	200,000	286
Start		Statistics					
SX8   200-453   Jobs for Ohio   \$ 3,500,000   \$ 3,500,000   288	5W2 200-663	Head Start Plus/Head	\$	57,170,000	\$	108,184,000	287
Graduates Program  598 200-659 Auxiliary Services \$ 1,328,910 \$ 1,328,910 289 Reimbursement  620 200-615 Educational Grants \$ 1,000,000 \$ 1,000,000 290 TOTAL SSR State Special Revenue 291 Fund Group \$ 81,266,171 \$ 132,844,695 292  Lottery Profits Education Fund Group 293 017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300 294 017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295 Reimbursement  TOTAL LPE Lottery Profits 296 Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group \$ 115,911,593 \$ 115,911,593 299 Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 300		Start					
598 200-659 Auxiliary Services Reimbursement       \$ 1,328,910 \$ 1,328,910       289         620 200-615 Educational Grants \$ 1,000,000 \$ 1,000,000       290         TOTAL SSR State Special Revenue       291         Fund Group \$ 81,266,171 \$ 132,844,695       292         Lottery Profits Education Fund Group       293         017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300       294         017 200-682 Lease Rental Payment Reimbursement       \$ 31,776,500 \$ 31,704,700       295         Education Fund Group \$ 637,900,000 \$ 637,900,000       297         Revenue Distribution Fund Group Property Tax Replacement       \$ 115,911,593 \$ 115,911,593       298         TOTAL RDF Revenue Distribution Fund Group \$ 115,911,593 \$ 115,911,593       300	5X8 200-453	Jobs for Ohio	\$	3,500,000	\$	3,500,000	288
Reimbursement  620 200-615 Educational Grants \$ 1,000,000 \$ 1,000,000 290  TOTAL SSR State Special Revenue 291  Fund Group \$ 81,266,171 \$ 132,844,695 292  Lottery Profits Education Fund Group 293  017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300 294  017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295  Reimbursement  TOTAL LPE Lottery Profits 296  Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298  053 200-900 School District \$ 115,911,593 \$ 115,911,593 299  Property Tax  Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301		Graduates Program					
### State Special Revenue ### \$1,000,000 \$ 1,000,000 \$290  **TOTAL SSR State Special Revenue ### \$1,266,171 \$ 132,844,695 \$292  **Lottery Profits Education Fund Group ### \$293  **O17 200-612 Base Cost Funding \$606,123,500 \$606,195,300 \$294  **O17 200-682 Lease Rental Payment \$31,776,500 \$31,704,700 \$295  **Reimbursement **  **TOTAL LPE Lottery Profits ** 296  **Education Fund Group \$637,900,000 \$637,900,000 \$297  **Revenue Distribution Fund Group \$298  **O53 200-900 School District \$115,911,593 \$115,911,593 \$299  **Property Tax Replacement **  **TOTAL RDF Revenue Distribution \$300  **Fund Group \$115,911,593 \$115,911,593 \$301	598 200-659	Auxiliary Services	\$	1,328,910	\$	1,328,910	289
TOTAL SSR State Special Revenue \$ 81,266,171 \$ 132,844,695 292  Lottery Profits Education Fund Group 293  017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300 294  017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295 Reimbursement  TOTAL LPE Lottery Profits 296  Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298  053 200-900 School District \$ 115,911,593 \$ 115,911,593 299 Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301		Reimbursement					
Fund Group \$ 81,266,171 \$ 132,844,695 292  Lottery Profits Education Fund Group 293  017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300 294  017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295 Reimbursement  TOTAL LPE Lottery Profits 296  Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298  053 200-900 School District \$ 115,911,593 \$ 115,911,593 299  Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 300  Fund Group \$ 115,911,593 \$ 115,911,593 301	620 200-615	Educational Grants	\$	1,000,000	\$	1,000,000	290
Lottery Profits Education Fund Group 293  017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300 294  017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295	TOTAL SSR St	ate Special Revenue					291
017 200-612 Base Cost Funding \$ 606,123,500 \$ 606,195,300 294  017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295 Reimbursement  TOTAL LPE Lottery Profits 296 Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298  053 200-900 School District \$ 115,911,593 \$ 115,911,593 299 Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301	Fund Group		\$	81,266,171	\$	132,844,695	292
017 200-682 Lease Rental Payment \$ 31,776,500 \$ 31,704,700 295 Reimbursement  TOTAL LPE Lottery Profits 296 Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298 053 200-900 School District \$ 115,911,593 \$ 115,911,593 299 Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301	Lottery Prof	its Education Fund Group	ō				293
Reimbursement  TOTAL LPE Lottery Profits 296 Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298  053 200-900 School District \$ 115,911,593 \$ 115,911,593 299  Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301	017 200-612	Base Cost Funding	\$	606,123,500	\$	606,195,300	294
TOTAL LPE Lottery Profits 296 Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298 053 200-900 School District \$ 115,911,593 \$ 115,911,593 299 Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301	017 200-682	Lease Rental Payment	\$	31,776,500	\$	31,704,700	295
Education Fund Group \$ 637,900,000 \$ 637,900,000 297  Revenue Distribution Fund Group 298  053 200-900 School District \$ 115,911,593 \$ 115,911,593 299  Property Tax  Replacement 300  Fund Group \$ 115,911,593 \$ 115,911,593 301		Reimbursement					
Revenue Distribution Fund Group 298  053 200-900 School District \$ 115,911,593 \$ 115,911,593 299	TOTAL LPE Lo	ttery Profits					296
053 200-900 School District \$ 115,911,593 \$ 115,911,593 299 Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301	Education Fu	nd Group	\$	637,900,000	\$	637,900,000	297
Property Tax Replacement  TOTAL RDF Revenue Distribution \$ 115,911,593 \$ 115,911,593 301	Revenue Dist	ribution Fund Group					298
Replacement  TOTAL RDF Revenue Distribution  Fund Group  \$ 115,911,593 \$ 115,911,593 301	053 200-900	School District	\$	115,911,593	\$	115,911,593	299
TOTAL RDF Revenue Distribution 300 Fund Group \$ 115,911,593 \$ 115,911,593 301		Property Tax					
Fund Group \$ 115,911,593 \$ 115,911,593 301		Replacement					
	TOTAL RDF Re	venue Distribution					300
TOTAL ALL BUDGET FUND GROUPS \$ 9,337,582,973 \$ 9,651,648,130 302	Fund Group		\$	115,911,593	\$	115,911,593	301
	TOTAL ALL BU	DGET FUND GROUPS	\$	9,337,582,973	\$	9,651,648,130	302

Page 13

### 9,417,582,973

Sec. 41.09. PUPIL TRANSPORTATION	304
Of the foregoing appropriation item 200-502, Pupil	305
Transportation, up to \$822,400 in each fiscal year may be used by	306
the Department of Education for training prospective and	307
experienced school bus drivers in accordance with training	308
programs prescribed by the Department. Up to \$65,232,683 in fiscal	309
<u>year 2004 and up to</u> \$56,975,910 in <del>each</del> fiscal year <u>2005</u> may be	310
used by the Department of Education for special education	311
transportation reimbursements to school districts and county MR/DD	312
boards for transportation operating costs as provided in division	313
(M) of section 3317.024 of the Revised Code. The remainder of	314
appropriation item 200-502, Pupil Transportation, shall be used	315
for the state reimbursement of public school districts' costs in	316
transporting pupils to and from the school they attend in	317
accordance with the district's policy, State Board of Education	318
standards, and the Revised Code.	319
BUS PURCHASE ALLOWANCE	320
The foregoing appropriation item 200-503, Bus Purchase	321
Allowance, shall be distributed to school districts, educational	322
service centers, and county MR/DD boards pursuant to rules adopted	323
under section 3317.07 of the Revised Code. Up to 28 per cent of	324
the amount appropriated may be used to reimburse school districts	325
and educational service centers for the purchase of buses to	326
transport handicapped and nonpublic school students and to county	327
MR/DD boards, the Ohio School for the Deaf, and the Ohio School	328
for the Blind for the purchase of buses to transport handicapped	329
students.	330
SCHOOL LUNCH MATCH	331
The foregoing appropriation item 200-505, School Lunch Match,	332

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shall be used to provide matching funds to obtain federal funds	333
for the school lunch program.	334
Section 4. That existing Sections 41 and 41.09 of Am. Sub.	335
H.B. 95 of the 125th General Assembly are hereby repealed.	336
Section 5. That Section 41.13 of Am. Sub. H.B. 95 of the	337
125th General Assembly, as amended by Am. Sub. S.B. 189 of the	338
125th General Assembly, be amended to read as follows:	339
Sec. 41.13. SPECIAL EDUCATION ENHANCEMENTS	340
Of the foregoing appropriation item 200-540, Special	341
Education Enhancements, up to \$44,204,000 in fiscal year 2004 and	342
up to \$45,441,712 in fiscal year 2005 shall be used to fund	343
special education and related services at county boards of mental	344
retardation and developmental disabilities for eligible students	345
under section 3317.20 of the Revised Code. Up to \$2,452,125 shall	346
be used in each fiscal year to fund special education classroom	347
and related services units at institutions.	348
Of the foregoing appropriation item 200-540, Special	349
Education Enhancements, up to \$2,906,875 in each fiscal year shall	350
be used for home instruction for children with disabilities; up to	351
\$1,462,500 in each fiscal year shall be used for parent mentoring	352
programs; and up to \$2,783,396 in each fiscal year may be used for	353
school psychology interns.	354
Of the foregoing appropriation item 200-540, Special	355
Education Enhancements, \$3,406,090 in each fiscal year shall be	356
used by the Department of Education to assist school districts in	357
funding aides pursuant to paragraph (A)(3)(c)(i)(b) of rule	358
3301-51-04 of the Administrative Code.	359
$\frac{\Theta}{\Omega}$ The remainder of the foregoing appropriation item 200-540,	360
Special Education Enhancements, <u>after all other set asides in this</u>	361

section, in fiscal year 2004 and \$78,384,498 in each fiscal year 362 2005 shall be distributed by the Department of Education to county 363 boards of mental retardation and developmental disabilities, 364 educational service centers, and school districts for preschool 365 special education units and preschool supervisory units in 366 accordance with section 3317.161 of the Revised Code. The 367 Department may reimburse county boards of mental retardation and 368 developmental disabilities, educational service centers, and 369 school districts for related services as defined in rule 370 3301-51-11 of the Administrative Code, for preschool occupational 371 and physical therapy services provided by a physical therapy 372 assistant and certified occupational therapy assistant, and for an 373 instructional assistant. To the greatest extent possible, the 374 Department of Education shall allocate these units to school 375 districts and educational service centers. The Controlling Board 376 may approve the transfer of unallocated funds from appropriation 377 item 200-501, Base Cost Funding, to appropriation item 200-540, 378 Special Education Enhancements, to fully fund existing units as 379 necessary or to fully fund additional units. The Controlling Board 380 may approve the transfer of unallocated funds from appropriation 381 item 200-540, Special Education Enhancements, to appropriation 382 item 200-501, Base Cost Funding, to fully fund the special 383 education weight cost funding. 384

The Department of Education shall require school districts, 385 educational service centers, and county MR/DD boards serving 386 preschool children with disabilities to document child progress 387 using research-based indicators prescribed by the Department and 388 report results annually. The reporting dates and methodology shall 389 be determined by the Department. 390

Of the foregoing appropriation item 200-540, Special 391
Education Enhancements, \$315,000 in each fiscal year shall be 392
expended to conduct a demonstration project involving language and 393

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literacy intervention teams supporting student acquisition of	394
language and literacy skills. The demonstration project shall	395
demonstrate improvement of language and literacy skills of at-risk	396
learners under the instruction of certified speech pathologists	397
and educators. Baseline data shall be collected and comparison	398
data for fiscal year 2004 and fiscal year 2005 shall be collected	399
and reported to the Governor, OhioReads Council, Department of	400
Education, and the General Assembly.	401
Of the foregoing appropriation item 200-540, Special	402
Education Enhancements, up to \$500,000 in each fiscal year shall	403
be used for the Research-Based Reading Mentoring Program.	404
Of the foregoing appropriation item 200-540, Special	405
Education Enhancements, \$600,000 in each fiscal year shall be used	406
to support the Bellefaire Jewish Children's Bureau.	407
Section 6. That existing Section 41.13 of Am. Sub. H.B. 95 of	408
the 125th General Assembly, as amended by Am. Sub. S.B. 189 of the	409
125th General Assembly, is hereby repealed.	410
Section 7. All items in Sections 8 to 17 of this act are	411
hereby appropriated as designated out of any moneys in the state	412
treasury to the credit of the designated fund that are not	413
otherwise appropriated. For all appropriations made in this	414
section, those in the first column are for fiscal year 2005 and	415
those in the second column are for fiscal year 2006.	416
Section 8. ADA DEPARTMENT OF ALCOHOL AND DRUG ADDICTION	417
SERVICES	418
Tobacco Master Settlement Agreement Fund Group	419
L87 038-403 Urban Minority \$ 500,000 \$ 500,000	420
Alcoholism and Drug	

Abuse Outreach

Sub. H. B. No. 434 As Reported by the Senate Finance and Financial Institutions Committee						Page 17
Pro	grams					
L87 038-405 Juv	enile Offender	\$	3,000,000	\$	3,000,000	421
Aft	ercare Program					
TOTAL TSF Tobacc	o Master Settlement	\$	3,500,000	\$	3,500,000	422
Agreement Fund G	roup					
TOTAL ALL BUDGET	FUND GROUPS	\$	3,500,000	\$	3,500,000	423
Section 9.	AGO ATTORNEY GENERA	Ĺ				425
Tobacco Master S	Settlement Agreement	Fund	Group			426
J87 055-635 Law	Enforcement	\$	8,647,000	\$	3,000,000	427
Tec	hnology, Training,					
and	Facility					
Enh	ancements					
U87 055-402 Tob	acco Settlement	\$	562,546	\$	573,797	428
Ove	rsight,					
Adm	inistration, and					
Enf	orcement					
TOTAL TSF Tobacc	o Master Settlement	\$	9,209,546	\$	3,573,797	429
Agreement Fund G	roup					
TOTAL ALL BUDGET	'FUND GROUPS	\$	9,209,546	\$	3,573,797	430
Section 10.	DEV DEPARTMENT OF 1	DEVEL	OPMENT			432
Tobacco Master S	Settlement Agreement	Fund	Group			433
M87 195-435 Bio	medical Research	\$	24,079,558	\$	23,896,239	434
and	Technology					
Tra	nsfer					
TOTAL TSF Tobacc	o Master Settlement	\$	24,079,558	\$	23,896,239	435
Agreement Fund G	roup					
TOTAL ALL BUDGET	FUND GROUPS	\$	24,079,558	\$	23,896,239	436
Section 11.	DOH DEPARTMENT OF 1	HEALT	Н			438
Tobacco Master S	Settlement Agreement	Fund	Group			439

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L87 440-404	Minority Health Care	\$	350,000	\$	350,000	440
	Data Development					
L87 440-409	Tuberculosis	\$	450,000	\$	450,000	441
	Prevention and					
	Treatment					
L87 440-410	Hepatitis C Prevention	\$	425,000	\$	425,000	442
	and Intervention					
L87 440-411	Dental Care Programs	\$	420,000	\$	420,000	443
	for Minority and					
	Low-Income Populations					
L87 440-412	Emergency Medications	\$	715,232	\$	583,653	444
	and Oxygen for					
	Low-Income Seniors					
L87 440-414	Uncompensated Care	\$	3,852,400	\$	3,855,051	445
L87 440-421	Infant Mortality	\$	266,000	\$	266,000	446
	Reduction Initiative					
L87 440-428	Automated External	\$	2,500,000	\$	0	447
	Defibrillators					
TOTAL TSF To	bacco Master					448
Settlement A	agreement Fund					449
Group		\$			6,349,704	450
TOTAL ALL BU	JDGET FUND GROUPS	\$	8,978,632	\$	6,349,704	451
CAMOTUA	CED EXTERNAL DEFIBRILLAT	ORS				452
The for	regoing appropriation it	em 44	10-428, Autor	nate	d External	453
Defibrillato	ors, shall be used by th	e Der	partment of B	Ieal	th for the	454
acquisition	and placement of automa	ted e	external defi	lbri	llators in	455
Ohio primary	and secondary schools.					456
The Dep	partment of Health shall	sele	ect one nonpi	rofi	t	457
organization	through a request for	propo	osal process	to	receive	458
grants for t	the placement of automat	ed ex	kternal defik	oril	lators in	459
primary and	secondary schools. The	reque	est for propo	sal	process	460
used shall k	oe in accordance with ru	le 12	23:5-1-08 of	the		461

Sub. H. B. No. 43 As Reported by t	4 the Senate Finance and Financial	Institu	tions Committe	е		Page 19
Administrati	ve Code. The grant reci	pient	shall not	char	ge any	462
school for t	he equipment costs asso	ciated	d with the	init	ial	463
placement of	an automated external o	defibi	rillator. T	ne p	ourpose of	464
the nonprofi	t organization selected	shall	l include so	ome	type of	465
public healt	h advocacy or activities	S.				466
Section	12. MIH COMMISSION ON I	MINOR	ITY HEALTH			467
Tobacco Mast	er Settlement Agreement	Fund	Group			468
L87 149-402	Minority Health and	\$	1,090,000	\$	1,090,000	469
	Academic Partnership					
	Grants					
L87 149-403	Training and Capacity	\$	100,000	\$	100,000	470
	Building					
TOTAL TSF To	bacco Master Settlement	\$	1,190,000	\$	1,190,000	471
Agreement Fu	nd Group					
TOTAL ALL BU	DGET FUND GROUPS	\$	1,190,000	\$	1,190,000	472
Section	13. DHS DEPARTMENT OF	PUBLIC	C SAFETY			474
Tobacco Mast	er Settlement Agreement	Fund	Group			475
L87 767-406	Under-Age Tobacco Use Enforcement	\$	636,000	\$	636,000	476
TOTAL TSF To	bacco Master Settlement	\$	636,000	\$	636,000	477
TOTAL ALL BU	DGET FUND GROUPS	\$	636,000	\$	636,000	478
Section	14. NET SCHOOLNET COMM	ISSION	J			480
Tobacco Mast	er Settlement Agreement	Fund	Group			481
S87 228-602	Education Technology	\$	9,277,865	\$	6,274,109	482
	Trust Fund					
TOTAL TSF To	bacco Master					483
Settlement A	greement Fund					484
Group		\$	9,277,865	\$	6,274,109	485
TOTAL ALL BU	DGET FUND GROUPS	\$	9,277,865	\$	6,274,109	486

\$

13,200,000 \$

12,600,000

514

Agricultural and
Community Development

K87 945-602 Southern Ohio

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Foundation					
TOTAL TSF Tobacco Master					515
Settlement Agreement Fund					516
Group	\$	13,621,725	\$	13,030,277	517
TOTAL ALL BUDGET FUND GROUPS	\$	13,621,725	\$	13,030,277	518
Section 16. TAX DEPARTMENT OF	TAXAT	rion			520
Tobacco Master Settlement Agreement	Func	d Group			521
T87 110-402 Tobacco Settlement Enforcement	\$	223,563	\$	228,034	522
TOTAL TSF Tobacco Master Settlement	\$	223,563	\$	228,034	523
Agreement Fund Group	ىد	002 562		000 004	504
TOTAL ALL BUDGET FUND GROUPS	\$	223,563	Ş	228,034	524
Section 17. TUP TOBACCO USE PRI	EVENT	TION AND CON	TRO	L FOUNDATION	526
Tobacco Master Settlement Agreement	Func	d Group			527
H87 940-601 Tobacco Use Prevention and Control Foundation	\$	0	\$	107,500,000	528
5M8 940-601 Operating Expenses	\$	1,273,000	Ċ	1,298,000	529
TOTAL TSF Tobacco Master Settlement		1,273,000			530
Agreement Fund Group	Ą	1,273,000	ş	100,790,000	530
TOTAL ALL BUDGET FUND GROUPS	\$	1,273,000	\$	108,798,000	531
Section 18. All items set fort	n in	this section	n a:	re hereby	533
appropriated out of any moneys in the	he st	tate treasur	y to	o the credit	534
of the Education Facilities Trust F	und	(Fund N87) t	hat	are not	535
otherwise appropriated.					536
			Αŗ	propriations	
SFC SCHOOL FACILIT	IES	COMMISSION			537
CAP-780 Classroom Facilities Assis	stanc	e Program	\$	243,200,000	538
Total School Facilities Commission			\$	243,200,000	539
TOTAL Education Facilities Trust Fur	nd		\$	243,200,000	540

Section 18.01. Section 18 of this act shall remain in full 542 force and effect commencing on July 1, 2004, and terminating on 543 June 30, 2006, for the purpose of drawing money from the state 544 treasury in payment of liabilities lawfully incurred thereunder, 545 and on June 30, 2006, and not before, the moneys appropriated 546 thereby shall lapse into the funds from which they are severally 547 appropriated. 548

The appropriations made in Section 18 of this act are subject 549 to all provisions of the capital appropriations act governing the 550 2004-2006 biennium that are generally applicable to such 551 appropriations. Expenditures from appropriations contained in 552 Section 18 shall be accounted for as though made in the capital 553 appropriations act governing the 2004-2006 biennium. 554

555

#### Section 19. PERSONAL SERVICE EXPENSES

Unless otherwise prohibited by law, each appropriation in 556 this act from which personal service expenses are paid shall bear 557 the employer's share of public employees' retirement, workers' 558 compensation, disabled workers' relief, and all group insurance 559 programs; the costs of centralized accounting, centralized payroll 560 processing, and related personnel reports and services; the cost 561 of the Office of Collective Bargaining; the cost of the Personnel 562 Board of Review; the cost of the Employee Assistance Program; the 563 cost of the Equal Opportunity Center; the costs of interagency 564 information management infrastructure; and the cost of 565 administering the state employee merit system as required by 566 section 124.07 of the Revised Code. Such costs shall be determined 567 in conformity with appropriate sections of law and paid in 568 accordance with procedures specified by the Office of Budget and 569 Management. 570

599

600

Section 20. REISSUANCE OF VOIDED WARRANTS	571
In order to provide funds for the reissuance of voided	572
warrants pursuant to section 117.47 of the Revised Code, there is	573
appropriated, out of moneys in the state treasury from the fund	574
credited as provided in section 117.47 of the Revised Code, that	575
amount sufficient to pay such warrants when approved by the Office	576
of Budget and Management.	577
Section 21. REAPPROPRIATION OF UNEXPENDED ENCUMBERED BALANCES	578
OF OPERATING APPROPRIATIONS	579
An unexpended balance of an operating appropriation or	580
reappropriation that a state agency lawfully encumbered prior to	581
the close of a fiscal year is reappropriated on the first day of	582
July of the following fiscal year from the fund from which it was	583
originally appropriated or reappropriated for the following period	584
and shall remain available only for the purpose of discharging the	585
encumbrance.	586
(A) For an encumbrance for personal services, maintenance,	587
equipment, or items for resale, other than an encumbrance for an	588
item of special order manufacture not available on term contract	589
or in the open market or for reclamation of land or oil and gas	590
wells, for a period of not more than five months from the end of	591
the fiscal year;	592
(B) For an encumbrance for an item of special order	593
manufacture not available on term contract or in the open market,	594
for a period of not more than five months from the end of the	595
fiscal year or, with the written approval of the Director of	596
Budget and Management, for a period of not more than twelve months	597
from the end of the fiscal year;	598

(C) For an encumbrance for reclamation of land or oil and gas

wells, for a period ending when the encumbered appropriation is

If the Controlling Board approved a purchase, that approval

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purpose of discharging the encumbrance.

- (3) "Help America Vote Act of 2002" means the "Help America 661

  Vote Act of 2002," Public Law 107-252, 116 Stat. 1666. 662
- (4) "Ohio state plan" means the state plan prepared by theSecretary of State and the state plan committee for the state ofOhio pursuant to the Help America Vote Act of 2002.
- (B)(1)(a) If the board of elections of a county originally 666 scheduled to acquire voting machines during the 2004 calendar year 667 wishes to acquire voting machines, marking devices, or automatic 668 tabulating equipment for use during the 2004 calendar year 669 according to the schedule proposed pursuant to the process 670 outlined in the version of the Ohio state plan that was published 671 in the Federal Register on March 24, 2004, with funds made 672 available pursuant to the Help America Vote Act of 2002, the board 673 may vote to reaffirm any prior decision made under that process to 674 so acquire and use voting machines, marking devices, or automatic 675 tabulating equipment at a meeting held within thirty days after 676 the effective date of this section. 677
- (b) If the board of elections of a county originally 678 scheduled to acquire voting machines during the 2004 calendar year 679 fails to vote on a decision under division (B)(1)(a) of this 680 section within thirty days after the effective date of this 681 section, the county shall not acquire voting machines, marking 682 devices, or automatic tabulating equipment for use during the 2004 683 calendar year with funds made available pursuant to the Help 684 America Vote Act of 2002. The Secretary of State shall not compel 685 the board of elections of a county originally scheduled to acquire 686 voting machines during the 2004 calendar year to vote to acquire 687 voting machines, marking devices, or automatic tabulating 688 equipment under division (B)(1)(a) of this section. 689
- (c) If the board of elections of a county originally 690 scheduled to acquire voting machines during the 2004 calendar year 691

692 votes to reaffirm a prior decision to acquire voting machines, 693 marking devices, or automatic tabulating equipment for use during 694 the 2004 calendar year with funds made available pursuant to the 695 Help America Vote Act of 2002 under division (B)(1)(a) of this 696 section, that county shall proceed with the acquisition of the 697 selected voting machines, marking devices, or automatic tabulating 698 equipment with those funds according to the process outlined in 699 the version of the Ohio state plan that was published in the 700 Federal Register on March 24, 2004. The Secretary of State shall 701 purchase the selected voting machines, marking devices, or 702 automatic tabulating equipment for the county by acting as an 703 agent on behalf of the board of county commissioners of that 704 county.

- (2)(a) A county may acquire voting machines, marking devices, 705 or automatic tabulating equipment for use during the 2005 calendar 706 year pursuant to the process outlined in the version of the Ohio 707 state plan that was published in the Federal Register on March 24, 708 2004, prior to the certification of direct recording electronic 709 voting machines with a voter verified paper audit trail in 710 accordance with division (E)(1) of this section if both of the 711 following apply: 712
- (i) The county did not acquire voting machines, marking 713 devices, or automatic tabulating equipment under division (B)(1) 714 of this section for use during the 2004 calendar year. 715
- (ii) The county has selected, through the process outlined in 716 the version of the Ohio state plan that was published in the 717 Federal Register on March 24, 2004, voting machines, marking 718 devices, or automatic tabulating equipment other than direct 719 recording electronic voting machines as the primary voting system 720 to be used in the county. This division does not preclude the 721 acquisition of direct recording electronic voting machines to the 722 extent that the county is scheduled to acquire only one direct 723

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state plan that was published in the Federal Register on March 24,

- (D)(1) If a county does not acquire voting machines, marking 757 devices, or automatic tabulating equipment under division (B)(1) 758 or (2) of this section or does not acquire voting machines, 759 marking devices, or automatic tabulating equipment through the 760 process described in division (C)(1) or (4) of this section, the 761 process for counties to acquire voting machines, marking devices, 762 or automatic tabulating equipment with funds made available 763 pursuant to the Help America Vote Act of 2002 that is outlined in 764 the version of the Ohio state plan that was published in the 765 Federal Register on March 24, 2004, shall be subject to divisions 766 (E) and (F) of this section with respect to any direct recording 767 electronic voting machine a county selects for acquisition. 768
- (2) Nothing in division (E) or (F) of this section shall affect the acquisition of voting machines, marking devices, or automatic tabulating equipment, other than direct recording electronic voting machines, under the process outlined in the version of the Ohio state plan that was published in the Federal Register on March 24, 2004.
- (E)(1)(a) The Secretary of State shall adopt a schedule 775 pursuant to which the Secretary of State shall certify for use in 776 this state direct recording electronic voting machines with a 777 voter verified paper audit trail. That schedule shall provide for 778 the certification, acquisition, and implementation of direct 779 recording electronic voting machines with a voter verified paper 780 audit trail not later than the first federal election that occurs 781 after January 1, 2006, unless required sooner by the Help America 782 Vote Act of 2002. 783
- (b) Before certifying any direct recording electronic voting 784 machines with a voter verified paper audit trail, the Secretary of 785

786 State shall establish standards for the certification of those 787 machines as required by division (H)(3) of section 3506.05 of the 788 Revised Code. In addition to the requirements of that section, the 789 standards for certification shall require a direct recording 790 electronic voting machine with a voter verified paper audit trail 791 to meet the requirements of the Help America Vote Act of 2002, 792 Chapter 3506. of the Revised Code, this act, and any other 793 applicable laws and standards.

- (c) Any vendor of a direct recording electronic voting 794 machine with a voter verified paper audit trail may seek 795 certification of that machine for use in this state under the 796 certification standards the Secretary of State is required to 797 adopt under division (H)(3) of section 3506.05 of the Revised Code 798 and division (E)(1)(b) of this section according to the 799 certification schedule the Secretary of State is required to adopt 800 under division (E)(1)(a) of this section. 801
- (d) No vendor, type, or model of direct recording electronic 802 voting machine that was approved in this state according to the 803 process outlined in the version of the Ohio state plan that was 804 published in the Federal Register on March 24, 2004, shall remain 805 on the approved list of vendors, types, or models for acquisition 806 with funds made available pursuant to the Help America Vote Act of 807 2002 unless it is subject to the certification standards for 808 direct recording electronic voting machines with a voter verified 809 paper audit trail the Secretary of State is required to adopt 810 under division (H)(3) of section 3506.05 of the Revised Code and 811 division (E)(1)(b) of this section. 812
- (2) After the Secretary of State certifies direct recording 813 electronic voting machines with a voter verified paper audit trail 814 under division (E)(1) of this section, the Secretary of State 815 shall commence price negotiations with any willing vendor that 816 meets both of the following requirements: 817

As reported by the ochate i mande and i manda mistrations dominities	
(a) The vendor's direct recording electronic voting machine	818
was approved for acquisition and use in this state under the	819
process outlined in the version of the Ohio state plan that was	820
published in the Federal Register on March 24, 2004.	821
(b) The vendor's direct recording electronic voting machine	822
with a voter verified paper audit trail is certified in accordance	823
with division (E)(1) of this section.	824
(3) With each willing vendor that meets the requirements of	825
division (E)(2) of this section, the Secretary of State shall	826
negotiate for a final unified price. The final unified price shall	827
include both of the following:	828
(a) The cost of upgrading, retrofitting, or otherwise	829
equipping all direct recording electronic voting machines produced	830
by that vendor and acquired under division (B)(1) or (2) of this	831
section or through the process described in division (C)(1) or (4)	832
of this section with a voter verified paper audit trail;	833
(b) The purchase price for that vendor for all direct	834
recording electronic voting machines that were previously selected	835
by a county for acquisition during the 2005 calendar year under	836
the process outlined in the version of the Ohio state plan that	837
was published in the Federal Register on March 24, 2004, and that	838
have not already been acquired under division (B)(2) of this	839
section. The purchase price under this division shall include the	840
price for equipping each direct recording electronic voting	841
machine with a voter verified paper audit trail.	842
(4) After the Secretary of State negotiates a final unified	843
price with each eligible vendor under division (E)(3) of this	844
section, the Secretary of State shall perform the following	845
calculation with respect to each vendor:	846
(a) For each vendor, the final unified price shall be added	847

to the total cost of all direct recording electronic voting

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machines acquired from that vendor under division (B)(1) or (2) of this section or through the process described in division (C)(1) or (4) of this section.

- (b) To determine the percentage change between acquiring 852 direct recording electronic voting machines under the contract 853 negotiated under the process outlined in the version of the Ohio 854 state plan that was published in the Federal Register on March 24, 855 2004, and acquiring direct recording electronic voting machines 856 with a voter verified paper audit trail, the sum under division 857 (E)(4)(a) of this section shall be divided by the total cost of 858 acquiring direct recording electronic voting machines from that 859 vendor if all counties that previously selected those machines 860 from that vendor under the process outlined in the version of the 861 Ohio state plan that was published in the Federal Register on 862 March 24, 2004, had acquired the machines under that contract. 863
- (5) If the calculation performed under division (E)(4) of 864 this section results in a percentage cost of one hundred twenty 865 per cent or less, the Secretary of State may accept this cost, 866 subject to Controlling Board approval. If approved by the 867 Controlling Board, the Secretary of State may permit both of the 868 following:
- (a) Counties that have not yet purchased direct recording 870 electronic voting machines with funds made available under the 871 Help America Vote Act of 2002 and that previously selected that 872 vendor's direct recording electronic voting machines to purchase 873 direct recording electronic voting machines with a voter verified 874 paper audit trail from that vendor according to the process 875 outlined in the version of the Ohio state plan that was published 876 in the Federal Register on March 24, 2004; 877
- (b) Counties that previously purchased direct recording 878 electronic voting machines from that vendor under division (B)(1) 879

- or (2) of this section or through the process described in

  division (C)(1) or (4) of this section to upgrade, retrofit, or

  otherwise equip those direct recording electronic voting machines

  with a voter verified paper audit trail from that vendor.
- (6) If the calculation performed under division (E)(4) of 884 this section results in a percentage cost of more than one hundred 885 twenty per cent, the Secretary of State shall not accept the cost, 886 and any contract negotiated with that vendor shall be deemed null 887 and void with respect to any direct recording electronic voting 888 machines not yet purchased.
- (F)(1) If a vendor of a direct recording electronic voting 890 machine that was approved for acquisition and use in this state 891 under the process outlined in the version of the Ohio state plan 892 that was published in the Federal Register on March 24, 2004, 893 chooses not to seek or fails to gain certification for a direct 894 recording electronic voting machine with a voter verified paper 895 audit trail, or if the vendor's contract is declared null and void 896 under division (E)(6) of this section, any vendor of a direct 897 recording electronic voting machine with a voter verified paper 898 audit trail that is certified for use in this state may submit a 899 bid to provide voting machines, marking devices, or automatic 900 tabulating equipment for those counties whose original direct 901 recording electronic voting machine selection is no longer 902 available under this section. 903
- (2) The Secretary of State shall develop a process by which 904 vendors of a certified direct recording electronic voting machine 905 with a voter verified paper audit trail may submit bids under 906 division (F)(1) of this section, by which the Secretary of State 907 shall approve for acquisition, and by which counties identified in 908 division (F)(1) of this section may purchase voting machines, 909 marking devices, or automatic tabulating equipment using funds 910 made available pursuant to the Help America Vote Act of 2002. Any 911

section.

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Educ Grant

Section 23. That existing Section 3 of Sub. H.B. 262 of the					
125th General Assembly is hereby r	epeal	ed.			944
Section 24. That Section 99 o	f Am.	Sub. H.B. 9	5 0	f the 125th	945
General Assembly, as amended by Su	.b. н.	B. 262 of the	e 1	25th General	946
Assembly, be amended to read as fo	llows	:			947
Sec. 99. SOS SECRETARY OF STA	.ΤΕ				948
General Revenue Fund					949
GRF 050-321 Operating Expenses	\$	2,750,000	\$	2,750,000	950
GRF 050-403 Election Statistics	\$	110,570	\$	110,570	951
GRF 050-407 Pollworkers Training	\$	295,742	\$	295,742	952
GRF 050-409 Litigation	\$	4,949	\$	4,949	953
Expenditures					
TOTAL GRF General Revenue Fund	\$	3,161,261	\$	3,161,261	954
General Services Fund Group					955
4S8 050-610 Board of Voting	\$	7,200	\$	7,200	956
Machine Examiners					
412 050-609 Notary Commission	\$	178,124	\$	185,249	957
413 050-601 Information Systems	\$	163,418	\$	169,955	958
414 050-602 Citizen Education Fund	d \$	72,800	\$	75,712	959
TOTAL General Services Fund Group	\$	421,542	\$	438,116	960
Federal Special Revenue Fund Group	)				961
3AT 050-614 Voter/Poll Worker	\$	0	\$	5,000,000	962
Education					
3AR 050-615 2004 HAVA Voting	\$	0	\$	27,250,000	963
Machines					
3AS 050-616 2005 HAVA Voting	\$	0	\$	79,250,000	964
Machines					
3X4 050-612 Ohio Cntr/Law Related	\$	41,000	\$	41,000	965
Edua Grant					

Sub. H. B. No. 43 As Reported by t	4 the Senate Finance and Financia	l Insti	itutions Committe	е		Page 36
TOTAL FED Fe	deral Special Revenue					966
Fund Group		\$	41,000	\$	109,541,000	967
State Specia	l Revenue Fund Group					968
5N9 050-607	Technology	\$	124,582	\$	129,565	969
	Improvements					
599 050-603	Business Services	\$	13,889,462	\$	14,241,966	970
	Operating Expenses					
TOTAL SSR St	ate Special Revenue					971
Fund Group		\$	14,014,044	\$	14,371,531	972
Holding Acco	ount Redistribution Fund	Gro	oup			973
R01 050-605	Uniform Commercial	\$	65,000	\$	65,000	974
	Code Refunds					
R02 050-606	Corporate/Business	\$	100,000	\$	100,000	975
	Filing Refunds					
TOTAL 090 Ho	lding Account					976
Redistributi	on Fund Group	\$	165,000	\$	165,000	977
TOTAL ALL BU	DGET FUND GROUPS	\$	17,802,847	\$	127,676,908	978
BOARD C	F VOTING MACHINE EXAMIN	ERS				979
The for	egoing appropriation it	em 0	50-610, Board	d o	f Voting	980
Machine Exam	iners, shall be used to	pay	for the serv	vic	es and	981
expenses of	the members of the Boar	d of	Voting Mach	ine	Examiners,	982
and for othe	er expenses that are aut	hori	zed to be pa	id	from the	983
Board of Vot	ing Machine Examiners F	und,	which is cre	eat	ed in	984
section 3506	.05 of the Revised Code	. Mo	neys not used	d si	hall be	985
returned to	the person or entity su	bmit	ting the equ	ipm	ent for	986
examination.	If it is determined th	at a	dditional app	oro	priations	987
are necessar	y, such amounts are app	ropr	iated.			988
HOLDING	ACCOUNT REDISTRIBUTION	GRO	OUP			989
The for	egoing appropriation it	ems	050-605 and	050	-606,	990
Holding Acco	ount Redistribution Fund	Gro	oup, shall be	us	ed to hold	991
revenues unt	il they are directed to	the	appropriate	ac	counts or	992

training. Of this \$2,500,000, the Secretary of State must

distribute \$1,250,000 to the counties on a per capita basis based	1025
upon population as determined by the most recent federal decennial	1026
census data. However, the \$1,250,000 shall not be released to the	1027
individual counties until those counties have submitted a voter	1028
education plan to, and had that plan approved by, the Secretary of	1029
State.	1030

Upon the effective date of this amendment, the Secretary of 1031
State may request that the Director of Budget and Management 1032
transfer an amount from the Election Reform Fund (Fund 3AA) to a 1033
GRF appropriation item within the Secretary of State's Budget for 1034
the compensation of the ADA coordinator under section 3501.05 of 1035
the Revised Code. 1036

#### 2004 HAVA VOTING MACHINES FUND

If, as of the effective date of this amendment, the 1038 Controlling Board has not taken action to approve the funds for 1039 deployment of HAVA certified voting systems in 2004, the Director 1040 of Budget and Management shall transfer an amount not to exceed 1041 \$27,250,000 from the Election Reform Fund (Fund 3AA) to the 2004 1042 HAVA Voting Machines Fund (Fund 3AR).

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#### 2005 HAVA VOTING MACHINES FUND

As of the effective date of this amendment, the Director of 1045 Budget and Management shall transfer an amount not to exceed 1046 \$79,250,000 from the Election Reform Fund (Fund 3AA) to the 2005 1047 HAVA Voting Machines Fund (Fund 3AS). The amount is hereby 1048 appropriated. The Secretary of State shall certify to the Director 1049 of Budget and Management any amount from the 2004 Voting Machines 1050 Fund (Fund 3AR) that was not required for voting machine 1051 replacement or upgrades. The Director of Budget and Management 1052 shall transfer this amount to the 2005 HAVA Voting Machines Fund 1053 (Fund 3AS) and abolish the 2004 HAVA Voting Machines Fund (Fund 1054 3AR). All expenditures from the 2005 HAVA Voting Machine Fund for 1055

Sub. H. B. No. 434 As Reported by the Senate Finance and Financial Institutions Committee	Page 39
the purpose of purchasing direct recording electronic voting	1056
machines with a voter verified paper audit trail or upgrading,	1057
retrofitting, or otherwise equipping direct recording electronic	1058
voting machines with a voter verified paper audit trail are	1059
subject to Controlling Board approval.	1060
Section 25. That existing Section 99 of Am. Sub. H.B. 95 of	1061
the 125th General Assembly, as amended by Sub. H.B. 262 of the	1062
125th General Assembly, is hereby repealed.	1063
Section 26. Except as otherwise specifically provided in this	1064
act, the codified and uncodified sections of law contained in this	1065
act, and the items of law of which the codified and uncodified	1066
sections of law contained in this act are composed, are subject to	1067
the referendum. Therefore, under Ohio Constitution, Article II,	1068
Section 1c and section 1.471 of the Revised Code, the codified and	1069
uncodified sections of law contained in this act, and the items of	1070
law of which the codified and uncodified sections of law contained	1071
in this act are composed, take effect on the ninety-first day	1072
after this act is filed with the Secretary of State. If, however,	1073
a referendum petition is filed against any such codified or	1074
uncodified section of law contained in this act, or against any	1075
item of law of which any such codified or uncodified section of	1076
law contained in this act is composed, the codified or uncodified	1077
section of law, or item of law, unless rejected at the referendum,	1078
takes effect at the earliest time permitted by law.	1079
	1080
<b>Section 27.</b> The amendment by this act of Section 3 of Sub.	1081
H.B. 262 of the 125th General Assembly and the amendment by this	1082
act of Section 99 of Am. Sub. H.B. 95 of the 125th General	1083
Assembly, as amended by Sub. H.B. 262 of the 125th General	1084
Assembly, are not subject to the referendum and, under Ohio	1085

Sub. H. B. No. 434 As Reported by the Senate Finance and Financial Institutions Committee	Page 40
As Reported by the Senate Finance and Financial institutions Committee	
Constitution, Article II, Section 1d and section 1.471 of the	1086
Revised Code, go into effect when this act becomes law.	1087
Section 28. Sections 3 to 6 of this act, and the items of law	1088
of which such sections are composed, are not subject to the	1089
referendum. Therefore, under Ohio Constitution, Article II,	1090
Section 1d and section 1.471 of the Revised Code, such sections,	1091
and the items of law of which such sections are composed, go into	1092
immediate effect when this act becomes law.	1093
Section 29. If any item of law that constitutes the whole or	1094
part of a codified or uncodified section of law contained in this	1095
act, or if any application of any item of law that constitutes the	1096
whole or part of a codified or uncodified section of law contained	1097
in this act, is held invalid, the invalidity does not affect other	1098
items of law or applications of items of law that can be given	1099
effect without the invalid item of law or application. To this	1100
end, the items of law of which the codified and uncodified	1101

sections of law contained in this act are composed, and their

applications, are independent and severable.

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