

Fund Group	\$	502,543	\$	432,543	92769
TOTAL ALL BUDGET FUND GROUPS	\$	2,038,756	\$	1,968,756	92770

Section 206.36. EXP OHIO EXPOSITIONS COMMISSION 92772

General Revenue Fund 92773

GRF 723-403 Junior Fair Subsidy	\$	400,000	\$	400,000	92774
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TOTAL GRF General Revenue Fund	\$	400,000	\$	400,000	92775
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State Special Revenue Fund Group 92776

4N2 723-602 Ohio State Fair	\$	520,000	\$	520,000	92777
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Harness Racing

506 723-601 Operating Expenses	\$	13,643,315	\$	13,643,315	92778
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TOTAL SSR State Special Revenue					92779
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Fund Group	\$	14,163,315	\$	14,163,315	92780
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TOTAL ALL BUDGET FUND GROUPS	\$	14,563,315	\$	14,563,315	92781
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Section 206.39. GOV OFFICE OF THE GOVERNOR 92783

General Revenue Fund 92784

GRF 040-321 Operating Expenses	\$	3,981,582	\$	3,981,582	92785
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GRF 040-403 Federal Relations	\$	422,760	\$	422,760	92786
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GRF 040-408 Office of Veterans'	\$	292,923	\$	267,923	92787
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Affairs

TOTAL GRF General Revenue Fund	\$	4,697,265	\$	4,672,265	92788
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General Services Fund Group 92789

5AK 040-607 Federal Relations	\$	354,514	\$	354,514	92790
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TOTAL GSF General Services Fund	\$	354,514	\$	354,514	92791
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Group

TOTAL ALL BUDGET FUND GROUPS	\$	5,051,779	\$	5,026,779	92792
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APPOINTMENT OF LEGAL COUNSEL FOR THE GOVERNOR 92793

The Governor may expend a portion of the foregoing 92794

appropriation item 040-321, Operating Expenses, to hire or appoint 92795

legal counsel to be used in proceedings involving the Governor in 92796

the Governor's official capacity or the Governor's office only,				92797
without the approval of the Attorney General, notwithstanding				92798
sections 109.02 and 109.07 of the Revised Code.				92799
OHIO VETERANS' HALL OF FAME				92800
Of the foregoing appropriation item 040-408, Office of				92801
Veterans' Affairs, \$25,000 shall be used in fiscal year 2006 to				92802
fund Ohio Veterans' Hall of Fame expenses.				92803
FEDERAL RELATIONS				92804
A portion of the foregoing appropriation items 040-403,				92805
Federal Relations, and 040-607, Federal Relations, may be used to				92806
support Ohio's membership in national or regional associations.				92807
The Office of the Governor may charge any state agency of the				92808
executive branch using an intrastate transfer voucher such amounts				92809
necessary to defray the costs incurred for the conduct of federal				92810
relations associated with issues that can be attributed to the				92811
agency. Amounts collected shall be deposited to the Office of the				92812
Governor Federal Relations Fund (Fund 5AK).				92813
Section 206.42. DOH DEPARTMENT OF HEALTH				92814
General Revenue Fund				92815
GRF 440-407 Animal Borne Disease	\$	2,452,101	\$ 2,452,101	92816
and Prevention				
GRF 440-412 Cancer Incidence	\$	1,002,619	\$ 1,002,619	92817
Surveillance System				
GRF 440-413 Local Health	\$	3,786,794	\$ 3,786,794	92818
Department Support				
GRF 440-416 Child and Family	\$	9,682,874	\$ 9,582,874	92819
Health Services				
GRF 440-418 Immunizations	\$	8,600,615	\$ 9,400,615	92820
GRF 440-431 Free Clinic Liability	\$	275,000	\$ 325,000	92821
Insurance				

GRF 440-444	AIDS Prevention and Treatment	\$	7,158,127	\$	7,158,127	92822
GRF 440-446	Infectious Disease Prevention	\$	200,000	\$	200,000	92823
GRF 440-451	Lab and Public Health Prevention Programs	\$	6,085,250	\$	6,085,250	92824
GRF 440-452	Child and Family Health Services Match	\$	1,024,017	\$	1,024,017	92825
GRF 440-453	Health Care Quality Assurance	\$	10,253,728	\$	10,253,728	92826
GRF 440-454	Local Environmental Health	\$	889,752	\$	889,752	92827
GRF 440-459	Help Me Grow	\$	9,323,797	\$	9,323,797	92828
GRF 440-461	Center for Vital and Health Stats	\$	3,629,535	\$	3,629,535	92829
GRF 440-505	Medically Handicapped Children	\$	9,591,784	\$	8,791,784	92830
GRF 440-507	Targeted Health Care Services Over 21	\$	1,631,023	\$	1,631,023	92831
TOTAL GRF	General Revenue Fund	\$	75,587,016	\$	75,537,016	92832
	General Services Fund Group					92833
142 440-618	Agency Health Services	\$	2,461,915	\$	2,561,915	92834
211 440-613	Central Support Indirect Costs	\$	26,584,707	\$	26,584,707	92835
473 440-622	Lab Operating Expenses	\$	4,154,045	\$	4,154,045	92836
683 440-633	Employee Assistance Program	\$	1,208,214	\$	1,208,214	92837
698 440-634	Nurse Aide Training	\$	170,000	\$	170,000	92838
TOTAL GSF	General Services Fund Group					92839
		\$	34,578,881	\$	34,678,881	92840
	Federal Special Revenue Fund Group					92841
320 440-601	Maternal Child Health	\$	28,779,322	\$	29,025,635	92842

		Block Grant					
387	440-602	Preventive Health	\$	7,755,005	\$	7,826,659	92843
		Block Grant					
389	440-604	Women, Infants, and Children	\$	219,920,083	\$	230,077,451	92844
391	440-606	Medicaid/Medicare	\$	24,211,198	\$	24,850,959	92845
392	440-618	Federal Public Health Programs	\$	126,678,202	\$	127,677,458	92846
		TOTAL FED Federal Special Revenue					92847
		Fund Group	\$	407,343,810	\$	419,458,162	92848
		State Special Revenue Fund Group					92849
4D6	440-608	Genetics Services	\$	2,617,000	\$	2,617,000	92850
4F9	440-610	Sickle Cell Disease Control	\$	1,035,344	\$	1,035,344	92851
4G0	440-636	Heirloom Birth Certificate	\$	5,000	\$	5,000	92852
4G0	440-637	Birth Certificate Surcharge	\$	5,000	\$	5,000	92853
4L3	440-609	Non-Governmental Grants and Awards	\$	144,119	\$	144,119	92854
4T4	440-603	Child Highway Safety	\$	233,894	\$	233,894	92855
4V6	440-641	Save Our Sight	\$	1,767,994	\$	1,767,994	92856
470	440-618	Fee Supported Programs	\$	16,025,194	\$	16,025,194	92857
471	440-619	Certificate of Need	\$	581,572	\$	594,572	92858
477	440-627	Medically Handicapped Children Audit	\$	3,800,000	\$	3,693,016	92859
5BL	440-638	Healthy Ohioans	\$	5,000,000	\$	0	92860
5B5	440-616	Quality, Monitoring, and Inspection	\$	838,479	\$	838,479	92861
5CB	440-640	Poison Control Centers	\$	200,000	\$	200,000	92862
5C0	440-615	Alcohol Testing and Permit	\$	1,455,405	\$	1,455,405	92863
5D6	440-620	Second Chance Trust	\$	1,054,951	\$	1,054,951	92864

5G4	440-639	Adoption Services	\$	20,000	\$	20,000	92865
5L1	440-623	Nursing Facility	\$	617,517	\$	617,517	92866
		Technical Assistance					
		Program					
610	440-626	Radiation Emergency	\$	850,000	\$	850,000	92867
		Response					
666	440-607	Medically Handicapped	\$	14,320,687	\$	14,320,687	92868
		Children - County					
		Assessments					
TOTAL SSR State Special Revenue							92869
Fund Group			\$	50,572,156	\$	45,478,172	92870
Holding Account Redistribution Fund Group							92871
R14	440-631	Vital Statistics	\$	70,000	\$	70,000	92872
R48	440-625	Refunds, Grants	\$	20,000	\$	20,000	92873
		Reconciliation, and					
		Audit Settlements					
TOTAL 090 Holding Account							92874
Redistribution Fund Group			\$	90,000	\$	90,000	92875
TOTAL ALL BUDGET FUND GROUPS			\$	568,171,863	\$	575,242,231	92876

Section 206.42.03. CHILD AND FAMILY HEALTH SERVICES 92878

Of the foregoing appropriation item 440-416, Child and Family 92879
 Health Services, not more than \$1,700,000 in each fiscal year 92880
 shall be used for women's health services. 92881

Of the foregoing appropriation item 440-416, Child and Family 92882
 Health Services, not more than \$270,000 shall be used in each 92883
 fiscal year for the OPTIONS dental care access program. 92884

Of the foregoing appropriation item 440-416, Child and Family 92885
 Health Services, not more than \$900,000 in each fiscal year shall 92886
 be used by federally qualified health centers and federally 92887
 designated look-alikes to provide services to uninsured low-income 92888
 persons. 92889

Of the foregoing appropriation item 440-416, Child and Family Health Services, not more than \$500,000 in each fiscal year shall be used for abstinence-only education. The Director of Health shall develop guidelines for the establishment of abstinence programs for teenagers with the purpose of decreasing unplanned pregnancies and abortion. The guidelines shall be developed pursuant to Title V of the "Social Security Act," 42 U.S.C. 510, and shall include, but are not limited to, advertising campaigns and direct training in schools and other locations.

Of the foregoing appropriation item 440-416, Child and Family Health Services, \$10,000 in each fiscal year shall be allocated to the Jewish Family Services in Cleveland, \$10,000 in each fiscal year shall be allocated to the Jewish Family Services in Cincinnati, \$10,000 shall be allocated in each fiscal year to the Jewish Family Services in Columbus, and \$10,000 in each fiscal year shall be allocated to the Wexner Heritage Village in Columbus for interpreters for health care.

Of the foregoing appropriation item 440-416, Child and Family Health Services, \$10,000 in each fiscal year shall be provided to the Jewish Family Services in Dayton, \$5,000 in each fiscal year shall be provided to the Jewish Community Center in Akron, \$5,000 in each fiscal year shall be provided to the Jewish Community Center in Sylvania, \$2,500 in each fiscal year shall be provided to the Jewish Community Center in Youngstown, and \$2,500 in each fiscal year shall be provided to the Jewish Community Center in Canton.

Of the foregoing appropriation item 440-416, Child and Family Health Services, \$450,000 in each fiscal year shall be allocated to the Visiting Nurse Association.

Of the foregoing appropriation item 440-416, Child and Family Health Services, \$16,667 in each fiscal year shall be allocated to

the Yassenoff Jewish Community Center, \$16,667 in each fiscal year 92921
shall be allocated to the Jewish Community Center in Cincinnati, 92922
and \$16,666 in each fiscal year shall be allocated to the Jewish 92923
Community Center in Cleveland for children's health and nutrition 92924
camp programs. 92925

Of the foregoing appropriation item 440-416, Child and Family 92926
Health Services, \$25,000 in each fiscal year shall be allocated to 92927
Clermont County's Comprehensive Community Suicide Prevention 92928
Program. 92929

Of the foregoing appropriation item 440-416, Child and Family 92930
Health Services, \$100,000 in fiscal year 2006 shall be allocated 92931
to People Working Cooperatively in Cincinnati. 92932

Of the foregoing appropriation item 440-416, Child and Family 92933
Health Services, \$50,000 in each fiscal year shall be allocated to 92934
the Mayerson Inclusion Project. 92935

Section 206.42.06. WOMEN'S HEALTH SERVICES 92936

None of the funds received through grants for women's health 92937
services under this section from the foregoing appropriation item 92938
440-416, Child and Family Health Services, shall be used to 92939
provide abortion services. None of the funds received through 92940
these grants shall be used for counseling for or referrals for 92941
abortion, except in the case of a medical emergency. These funds 92942
shall be distributed by the Director of Health to programs that 92943
the Department of Health determines will provide services that are 92944
physically and financially separate from abortion-providing and 92945
abortion-promoting activities, and that do not include counseling 92946
for or referrals for abortion, other than in the case of medical 92947
emergency. 92948

These women's health services include and are limited to the 92949
following: pelvic examinations and laboratory testing; breast 92950

examinations and patient education on breast cancer; screening for 92951
cervical cancer; screening and treatment for Sexually Transmitted 92952
Diseases (STDs) and HIV screening; voluntary choice of 92953
contraception, including abstinence and natural family planning; 92954
patient education and pre-pregnancy counseling on the dangers of 92955
smoking, alcohol, and drug use during pregnancy; education on 92956
sexual coercion and violence in relationships; and prenatal care 92957
or referral for prenatal care. These health care services shall be 92958
provided by licensed doctors, licensed nurses, licensed medical 92959
assistants, licensed counselors, and licensed social workers in a 92960
medical clinic setting. 92961

The Director of Health shall adopt rules under Chapter 119. 92962
of the Revised Code specifying reasonable eligibility standards 92963
that must be met to receive the state funding and provide 92964
reasonable methods by which a grantee wishing to be eligible for 92965
federal funding may comply with these requirements for state 92966
funding without losing its eligibility for federal funding. 92967

Each applicant for these funds shall provide sufficient 92968
assurance to the Director of Health of all of the following: 92969

(A) The program shall not discriminate in the provision of 92970
services based on an individual's religion, race, national origin, 92971
handicapping condition, age, sex, number of pregnancies, or 92972
marital status; 92973

(B) The program shall provide services without subjecting 92974
individuals to any coercion to accept services or to employ any 92975
particular methods of family planning; 92976

(C) Acceptance of services shall be solely on a voluntary 92977
basis and may not be made a prerequisite to eligibility for, or 92978
receipt of, any other service, assistance from, or participation 92979
in, any other program of the service provider; 92980

(D) The costs for services provided by the program, if any 92981

are charged, shall be based on the patient's ability to pay and 92982
priority in the provision of services shall be given to persons 92983
from low-income families. 92984

In distributing these grant funds, the Director of Health 92985
shall give priority to grant requests from local departments of 92986
health for women's health services to be provided directly by 92987
personnel of the local department of health. The Director of 92988
Health shall issue a single request for proposals for all grants 92989
under this set-aside. The Director of Health shall send a 92990
notification of this request for proposals to every local 92991
department of health in this state and shall place a notification 92992
on the department's web site. The Director shall allow at least 30 92993
days after issuing this notification before closing the period to 92994
receive applications. 92995

After the closing date for receiving grant applications, the 92996
Director of Health shall first consider grant applications from 92997
local departments of health that apply for grants for women's 92998
health services to be provided directly by personnel of the local 92999
department of health. Local departments of health that apply for 93000
grants for women's health services to be provided directly by 93001
personnel of the local department of health need not provide all 93002
the listed women's health services in order to qualify for a 93003
grant. However, in prioritizing awards among local departments of 93004
health that qualify for funding under this paragraph, the Director 93005
of Health may consider, among other reasonable factors, the 93006
comprehensiveness of the women's health services to be offered, 93007
provided that no local department of health shall be discriminated 93008
against in the process of awarding these grant funds because the 93009
applicant does not provide contraception. 93010

If funds remain after awarding grants to all local 93011
departments of health that qualify for the priority, the Director 93012
of Health may make grants to other applicants. Awards to other 93013

applicants may be made to those applicants that will offer all 93014
eight of the listed women's health services or that will offer all 93015
of the services except contraception. No applicant shall be 93016
discriminated against in the process of awarding these grant funds 93017
because the applicant does not provide contraception. 93018

Section 206.42.09. IMMUNIZATIONS 93019

Of the foregoing appropriation item 440-418, Immunizations, 93020
\$800,000 in fiscal year 2007 shall be used for the purchase of 93021
varicella vaccines. 93022

FREE CLINIC LIABILITY INSURANCE 93023

Of the foregoing appropriation item 440-431, Free Clinic 93024
Liability Insurance, up to \$20,000 in each fiscal year may be used 93025
by the Department of Health for administrative expenses related to 93026
the Medical Liability Insurance Reimbursement Program. The 93027
remainder in each fiscal year shall be used to pay for medical 93028
liability insurance for free clinics, including the clinics' staff 93029
and volunteer health care professionals and volunteer health care 93030
workers. The necessity and feasibility of the program shall be 93031
reviewed as part of the next biennial budget. 93032

HIV/AIDS PREVENTION/TREATMENT 93033

Of the foregoing appropriation item 440-444, AIDS Prevention 93034
and Treatment, not more than \$6.7 million per fiscal year shall be 93035
used to assist persons with HIV/AIDS in acquiring HIV-related 93036
medications. 93037

INFECTIOUS DISEASE PREVENTION 93038

The foregoing appropriation item 440-446, Infectious Disease 93039
Prevention, shall be used for the purchase of drugs for sexually 93040
transmitted diseases. 93041

HELP ME GROW 93042

The foregoing appropriation item 440-459, Help Me Grow, shall 93043
be used by the Department of Health to distribute subsidies to 93044
counties to implement the Help Me Grow Program. Appropriation item 93045
440-459, Help Me Grow, may be used in conjunction with Temporary 93046
Assistance for Needy Families from the Department of Job and 93047
Family Services, Early Intervention funding from the Department of 93048
Mental Retardation and Developmental Disabilities, and in 93049
conjunction with other early childhood funds and services to 93050
promote the optimal development of young children. Local contracts 93051
shall be developed between local departments of job and family 93052
services and family and children first councils for the 93053
administration of TANF funding for the Help Me Grow Program. The 93054
Department of Health shall enter into an interagency agreement 93055
with the Department of Education, Department of Mental Retardation 93056
and Developmental Disabilities, Department of Job and Family 93057
Services, and Department of Mental Health to ensure that all early 93058
childhood programs and initiatives are coordinated and school 93059
linked. 93060

TARGETED HEALTH CARE SERVICES OVER 21 93061

In each fiscal year, of the foregoing appropriation item 93062
440-507, Targeted Health Care Services Over 21, \$731,023 shall be 93063
used to administer the cystic fibrosis program and implement the 93064
Hemophilia Insurance Premium Payment Program. 93065

Of the foregoing appropriation item 440-507, Targeted Health 93066
Care Services Over 21, \$900,000 in each fiscal year shall be used 93067
to provide essential medications for the cystic fibrosis program. 93068

MATERNAL CHILD HEALTH BLOCK GRANT 93069

Of the foregoing appropriation item 440-601, Maternal Child 93070
Health Block Grant (Fund 320), \$2,091,299 shall be used in each 93071
fiscal year for the purposes of abstinence-only education. The 93072
Director of Health shall develop guidelines for the establishment 93073

of abstinence programs for teenagers with the purpose of 93074
decreasing unplanned pregnancies and abortion. The guidelines 93075
shall be developed under Title V of the "Social Security Act," 42 93076
U.S.C. 510, and shall include, but are not limited to, advertising 93077
campaigns and direct training in schools and other locations. 93078

GENETICS SERVICES 93079

The foregoing appropriation item 440-608, Genetics Services 93080
(Fund 4D6), shall be used by the Department of Health to 93081
administer programs authorized by sections 3701.501 and 3701.502 93082
of the Revised Code. None of these funds shall be used to counsel 93083
or refer for abortion, except in the case of a medical emergency. 93084

SAFETY AND QUALITY OF CARE STANDARDS 93085

The Department of Health may use Fund 471, Certificate of 93086
Need, for administering sections 3702.11 to 3702.20 and 3702.30 of 93087
the Revised Code in each fiscal year. 93088

MEDICALLY HANDICAPPED CHILDREN AUDIT 93089

The Medically Handicapped Children Audit Fund (Fund 477) 93090
shall receive revenue from audits of hospitals and recoveries from 93091
third-party payers. Moneys may be expended for payment of audit 93092
settlements and for costs directly related to obtaining recoveries 93093
from third-party payers and for encouraging Medically Handicapped 93094
Children's Program recipients to apply for third-party benefits. 93095
Moneys also may be expended for payments for diagnostic and 93096
treatment services on behalf of medically handicapped children, as 93097
defined in division (A) of section 3701.022 of the Revised Code, 93098
and Ohio residents who are twenty-one or more years of age and who 93099
are suffering from cystic fibrosis or hemophilia. Moneys may also 93100
be expended for administrative expenses incurred in operating the 93101
Medically Handicapped Children's Program. 93102

CASH TRANSFER FROM LIQUOR CONTROL FUND TO ALCOHOL TESTING AND 93103

PERMIT FUND	93104
The Director of Budget and Management, pursuant to a plan	93105
submitted by the Department of Health, or as otherwise determined	93106
by the Director of Budget and Management, shall set a schedule to	93107
transfer cash from the Liquor Control Fund (Fund 043) to the	93108
Alcohol Testing and Permit Fund (Fund 5C0) to meet the operating	93109
needs of the Alcohol Testing and Permit program.	93110
The Director of Budget and Management shall transfer to the	93111
Alcohol Testing and Permit Fund (Fund 5C0) from the Liquor Control	93112
Fund (Fund 043) created in section 4301.12 of the Revised Code	93113
such amounts at such times as determined by the transfer schedule.	93114
MEDICALLY HANDICAPPED CHILDREN - COUNTY ASSESSMENTS	93115
The foregoing appropriation item 440-607, Medically	93116
Handicapped Children - County Assessments (Fund 666), shall be	93117
used to make payments under division (E) of section 3701.023 of	93118
the Revised Code.	93119
Section 206.42.12. MEDICALLY HANDICAPPED CHILDREN - FUTURE	93120
FUNDING	93121
(A) There is hereby created the Legislative Committee on the	93122
Future Funding of the Bureau for Children with Medical Handicaps.	93123
The Speaker of the House of Representatives shall appoint three	93124
members of the House of Representatives, not more than two of whom	93125
shall belong to the same political party as the Speaker. The	93126
President of the Senate shall appoint three members of the Senate,	93127
not more than two of whom shall belong to the same political party	93128
as the President. The Speaker of the House of Representatives and	93129
the President of the Senate shall each appoint three members of	93130
the general public who each suffer from a different disease or	93131
disorder covered by the Program for Medically Handicapped Children	93132
(otherwise known as the Bureau for Children with Medical	93133

Handicaps) in the Ohio Department of Health, or family members of	93134
such individuals. The following also shall serve on the Committee:	93135
(1) The Director of Health, or the Director's designee;	93136
(2) The Superintendent of Insurance, or the Superintendent's designee;	93137 93138
(3) The Director of Job and Family Services, or the Director's designee;	93139 93140
(4) One person designated by the County Commissioners Association of Ohio;	93141 93142
(5) One person designated by the Ohio Children's Hospital Association;	93143 93144
(6) One person designated by the Ohio Association of Health Plans;	93145 93146
(7) One person designated by the American Academy of Pediatrics;	93147 93148
(8) One person designated by the Ohio hospital association;	93149
(9) One person designated by the Ohio association of health commissioners;	93150 93151
(10) One person designated by the Ohio nurses association.	93152
Members of the Committee shall elect a chairperson. A	93153
majority of the members of the Committee constitutes a quorum for	93154
the conduct of Committee meetings.	93155
(B) Members of the Committee shall receive no compensation.	93156
(C) The Committee shall do all of the following:	93157
(1) Examine the current status of the Program and recommend	93158
best practices to be used in assisting working parents who have	93159
children with special health needs;	93160
(2) Review all existing statutes and rules in Ohio pertaining	93161

to the Program;	93162
(3) Review payment strategies in other states that facilitate adequate care for children with chronic conditions and support their families;	93163 93164 93165
(4) Review all funding sources for the Program, including funding received from county levies, the General Revenue Fund and other state-based sources, and the Maternal and Child Health Block Grant of Title V of the "Social Security Act," 40 Stat. 620 (1935), 42 U.S.C. 301;	93166 93167 93168 93169 93170
(5) Request testimony from parents of children with special health needs and the children themselves and from health care professionals and other individuals who provide services to Bureau patients;	93171 93172 93173 93174
(D) Not later than December 31, 2006, the Committee shall make recommendations and submit a report to the Governor, the President and Minority Leader of the Senate, and the Speaker and Minority Leader of the House of Representatives. The report shall include an analysis of the current system of services covered by the Program and may include determinations and recommendations regarding how the state can best address the current and future needs of patients served by the Program. On submission of the report, the Committee shall cease to exist.	93175 93176 93177 93178 93179 93180 93181 93182 93183
Section 206.42.13. REVISION OF RULES GOVERNING PROGRAM FOR MEDICALLY HANDICAPPED CHILDREN	93184 93185
Not later than December 1, 2005, the Public Health Council shall revise rule 3701-43-16 of the Administrative Code regarding financial eligibility for payment for treatment under the Program for Medically Handicapped Children. As part of the revision, the Public Health Council shall return the financial eligibility levels for fiscal years 2006 and 2007 to the levels in effect	93186 93187 93188 93189 93190 93191

prior to October 13, 2003.	93192
Beginning July 1, 2005, the Department of Health shall	93193
contact all persons who lost eligibility for the Program for	93194
Medically Handicapped Children or their parents or guardians to	93195
inform them of revisions made to the Program's eligibility rules.	93196
Section 206.42.16. NURSING FACILITY TECHNICAL ASSISTANCE	93197
PROGRAM	93198
The Director of Budget and Management shall transfer, by	93199
intrastate transfer voucher, each fiscal year, cash from Fund 4E3,	93200
Resident Protection Fund, in the Ohio Department of Job and Family	93201
Services, to Fund 5L1, Nursing Facility Technical Assistance	93202
Program Fund, in the Ohio Department of Health, to be used under	93203
section 3721.026 of the Revised Code. The transfers shall equal	93204
\$183,843 in fiscal year 2006 and \$617,517 in fiscal year 2007.	93205
Section 206.42.19. TRANSFER FROM STATE FIRE MARSHAL'S FUND	93206
(FUND 546) TO THE POISON CONTROL FUND (FUND 5CB) IN THE DEPARTMENT	93207
OF HEALTH	93208
Notwithstanding section 3737.71 of the Revised Code, on July	93209
1, 2005, or as soon as possible thereafter, the Director of Budget	93210
and Management shall transfer \$200,000 cash from the State Fire	93211
Marshal's Fund (Fund 546) in the Department of Commerce to the	93212
Poison Control Fund (Fund 5CB) in the Department of Health, which	93213
is hereby created. Notwithstanding section 3737.71 of the Revised	93214
Code, on July 1, 2006, or as soon as possible thereafter, the	93215
Director of Budget and Management shall transfer \$200,000 cash	93216
from the State Fire Marshal's Fund (Fund 546) in the Department of	93217
Commerce to the Poison Control Fund (Fund 5CB) in the Department	93218
of Health.	93219
POISON CONTROL CENTERS	93220

Of the foregoing appropriation item 440-640, Poison Control 93221
Centers, in each fiscal year, the poison control centers in the 93222
municipal corporations of Cleveland, Cincinnati, and Columbus 93223
shall each receive an allocation of \$50,000, and the Greater 93224
Dayton Area Hospital Association shall also receive an allocation 93225
of \$50,000 for poison control purposes. 93226

Section 206.45. HEF HIGHER EDUCATIONAL FACILITY COMMISSION 93227

Agency Fund Group 93228
461 372-601 Operating Expenses \$ 16,819 \$ 16,819 93229
TOTAL AGY Agency Fund Group \$ 16,819 \$ 16,819 93230
TOTAL ALL BUDGET FUND GROUPS \$ 16,819 \$ 16,819 93231

Section 206.48. SPA COMMISSION ON HISPANIC/LATINO AFFAIRS 93233

General Revenue Fund 93234
GRF 148-100 Personal Services \$ 145,880 \$ 145,880 93235
GRF 148-200 Maintenance \$ 35,901 \$ 35,901 93236
TOTAL GRF General Revenue Fund \$ 181,781 \$ 181,781 93237
General Services Fund Group 93238
601 148-602 Gifts and \$ 20,000 \$ 20,000 93239
Miscellaneous
TOTAL GSF General Services 93240
Fund Group \$ 20,000 \$ 20,000 93241
TOTAL ALL BUDGET FUND GROUPS \$ 201,781 \$ 201,781 93242

Section 206.51. OHS OHIO HISTORICAL SOCIETY 93244

General Revenue Fund 93245
GRF 360-501 Operating Subsidy \$ 3,288,274 \$ 3,288,274 93246
GRF 360-502 Site Operations \$ 8,388,725 \$ 8,388,725 93247
GRF 360-504 Ohio Preservation \$ 281,041 \$ 281,041 93248
Office
GRF 360-505 Afro-American Museum \$ 754,884 \$ 754,884 93249

GRF 360-506 Hayes Presidential Center	\$	509,231	\$	509,231	93250
GRF 360-508 Historical Grants	\$	1,097,500	\$	1,072,500	93251
TOTAL GRF General Revenue Fund	\$	14,319,655	\$	14,294,655	93252
TOTAL ALL BUDGET FUND GROUPS	\$	14,319,655	\$	14,294,655	93253

SUBSIDY APPROPRIATION 93254

Upon approval by the Director of Budget and Management, the 93255
foregoing appropriation items shall be released to the Ohio 93256
Historical Society in quarterly amounts that in total do not 93257
exceed the annual appropriations. The funds and fiscal records of 93258
the society for fiscal years 2006 and 2007 shall be examined by 93259
independent certified public accountants approved by the Auditor 93260
of State, and a copy of the audited financial statements shall be 93261
filed with the Office of Budget and Management. The society shall 93262
prepare and submit to the Office of Budget and Management the 93263
following: 93264

(A) An estimated operating budget for each fiscal year of the 93265
biennium. The operating budget shall be submitted at or near the 93266
beginning of each calendar year. 93267

(B) Financial reports, indicating actual receipts and 93268
expenditures for the fiscal year to date. These reports shall be 93269
filed at least semiannually during the fiscal biennium. 93270

The foregoing appropriations shall be considered to be the 93271
contractual consideration provided by the state to support the 93272
state's offer to contract with the Ohio Historical Society under 93273
section 149.30 of the Revised Code. 93274

HAYES PRESIDENTIAL CENTER 93275

If a United States government agency, including, but not 93276
limited to, the National Park Service, chooses to take over the 93277
operations or maintenance of the Hayes Presidential Center, in 93278
whole or in part, the Ohio Historical Society shall make 93279

arrangements with the National Park Service or other United States	93280
government agency for the efficient transfer of operations or	93281
maintenance.	93282
HISTORICAL GRANTS	93283
Of the foregoing appropriation item 360-508, Historical	93284
Grants, \$250,000 in each fiscal year shall be distributed to the	93285
Western Reserve Historical Society in Cleveland.	93286
Of the foregoing appropriation item 360-508, Historical	93287
Grants, \$225,000 in each fiscal year shall be distributed to the	93288
Great Lakes Historical Society in Vermilion.	93289
Of the foregoing appropriation item 360-508, Historical	93290
Grants, \$75,000 in each fiscal year shall be distributed to the	93291
Hebrew Union College in Cincinnati for the Center for Holocaust	93292
and Humanity Education, \$100,000 in each fiscal year shall be	93293
distributed to Art Academy of Cincinnati, and \$250,000 in each	93294
fiscal year shall be distributed to the Cincinnati Museum Center.	93295
Of the foregoing appropriation item 360-508, Historical	93296
Grants, \$12,500 in each fiscal year shall be distributed to the	93297
Roseville Historical Society.	93298
Of the foregoing appropriation item 360-508, Historical	93299
Grants, \$125,000 in each fiscal year shall be distributed to the	93300
Harbor Heritage Society Steamship Mather in Cleveland.	93301
Of the foregoing appropriation item 360-508, Historical	93302
Grants, \$35,000 in each fiscal year shall be distributed to the	93303
Castle Farm project in the City of Mason.	93304
PROCESSING FEES	93305
The Ohio Historical Society shall not charge or retain an	93306
administrative, service, or processing fee for distributing money	93307
that the General Assembly appropriates to the Society for grants	93308
or subsidies that the Society provides to other entities for their	93309

site-related programs. 93310

Of the foregoing appropriation item 360-508, Historical 93311
Grants, \$25,000 in fiscal year 2006 shall be distributed to the 93312
Springboro Historical Society Heritage Triangle. 93313

Section 206.54. REP OHIO HOUSE OF REPRESENTATIVES 93314

General Revenue Fund 93315

GRF 025-321 Operating Expenses \$ 20,169,168 \$ 20,370,859 93316

TOTAL GRF General Revenue Fund \$ 20,169,168 \$ 20,370,859 93317

General Services Fund Group 93318

103 025-601 House Reimbursement \$ 1,419,469 \$ 1,419,469 93319

4A4 025-602 Miscellaneous Sales \$ 37,474 \$ 37,474 93320

TOTAL GSF General Services 93321

Fund Group \$ 1,456,943 \$ 1,456,943 93322

TOTAL ALL BUDGET FUND GROUPS \$ 21,626,111 \$ 21,827,802 93323

OPERATING EXPENSES 93324

On July 1, 2005, or as soon as possible thereafter, the Chief 93325
Administrative Officer of the House of Representatives shall 93326
certify to the Director of Budget and Management the total fiscal 93327
year 2005 unencumbered appropriations in appropriation item 93328
025-321, Operating Expenses. The Chief Administrative Officer may 93329
direct the Director of Budget and Management to transfer an amount 93330
not to exceed the total fiscal year 2005 unencumbered 93331
appropriations to fiscal year 2006 for use within appropriation 93332
item 025-321, Operating Expenses. Additional appropriation 93333
authority equal to the amount certified by the Chief 93334
Administrative Officer is hereby appropriated to appropriation 93335
item 025-321, Operating Expenses, in fiscal year 2006. 93336

On July 1, 2006, or as soon as possible thereafter, the Chief 93337
Administrative Officer of the House of Representatives shall 93338
certify to the Director of Budget and Management the total fiscal 93339

year 2006 unencumbered appropriations in appropriation item 93340
025-321, Operating Expenses. The Chief Administrative Officer may 93341
direct the Director of Budget and Management to transfer an amount 93342
not to exceed the total fiscal year 2006 unencumbered 93343
appropriations to fiscal year 2007 for use within appropriation 93344
item 025-321, Operating Expenses. Additional appropriation 93345
authority equal to the amount certified by the Chief 93346
Administrative Officer is hereby appropriated to appropriation 93347
item 025-321, Operating Expenses, in fiscal year 2007. 93348

Section 206.57. HFA OHIO HOUSING FINANCE AGENCY

93349

General Services Fund Group

93350

5AZ 997-601 Housing Finance Agency \$ 8,100,000 \$ 8,100,000 93351

Personal Services

TOTAL GSF General Services Fund \$ 8,100,000 \$ 8,100,000 93352

Group

TOTAL ALL BUDGET FUND GROUPS \$ 8,100,000 \$ 8,100,000 93353

Section 206.60. IGO OFFICE OF THE INSPECTOR GENERAL

93355

General Revenue Fund

93356

GRF 965-321 Operating Expenses \$ 1,700,868 \$ 979,085 93357

TOTAL GRF General Revenue Fund \$ 1,700,868 \$ 979,085 93358

General Services Fund Group

93359

4Z3 965-602 Special Investigations \$ 100,000 \$ 100,000 93360

TOTAL GSF General Services Fund \$ 100,000 \$ 100,000 93361

Group

TOTAL ALL BUDGET FUND GROUPS \$ 1,800,868 \$ 1,079,085 93362

BUREAU OF WORKERS' COMPENSATION FIDUCIARY REVIEW

93363

Of the foregoing appropriation item 965-321, Operating 93364
Expenses, up to \$750,000 in fiscal year 2006 shall be used to 93365
contract with an independent firm to conduct a fiduciary review of 93366

assets invested pursuant to the Administrator of Workers'				93367
Compensation's authority under Chapters 4121., 4123., 4127., and				93368
4131. of the Revised Code.				93369
SPECIAL INVESTIGATIONS				93370
Of the foregoing appropriation item 965-602, Special				93371
Investigations, up to \$100,000 in each fiscal year may be used for				93372
investigative costs, pursuant to section 121.481 of the Revised				93373
Code.				93374
Section 206.63. INS DEPARTMENT OF INSURANCE				93375
Federal Special Revenue Fund Group				93376
3U5 820-602 OSHIIP Operating Grant	\$	1,080,000	\$ 1,080,000	93377
3AV 820-604 Federal Grant -	\$	55,000	\$ 0	93378
Special Project				
TOTAL FED Federal Special				93379
Revenue Fund Group	\$	1,135,000	\$ 1,080,000	93380
State Special Revenue Fund Group				93381
554 820-601 Operating Expenses -	\$	564,754	\$ 571,772	93382
OSHIIP				
554 820-606 Operating Expenses	\$	22,654,232	\$ 22,832,214	93383
555 820-605 Examination	\$	7,639,581	\$ 7,639,581	93384
TOTAL SSR State Special Revenue				93385
Fund Group	\$	30,858,567	\$ 31,043,567	93386
TOTAL ALL BUDGET FUND GROUPS	\$	31,993,567	\$ 32,123,567	93387
MARKET CONDUCT EXAMINATION				93388
When conducting a market conduct examination of any insurer				93389
doing business in this state, the Superintendent of Insurance may				93390
assess the costs of the examination against the insurer. The				93391
superintendent may enter into consent agreements to impose				93392
administrative assessments or fines for conduct discovered that				93393
may be violations of statutes or rules administered by the				93394

superintendent. All costs, assessments, or fines collected shall 93395
 be deposited to the credit of the Department of Insurance 93396
 Operating Fund (Fund 554). 93397

EXAMINATIONS OF DOMESTIC FRATERNAL BENEFIT SOCIETIES 93398

The Director of Budget and Management, at the request of the 93399
 Superintendent of Insurance, may transfer funds from the 93400
 Department of Insurance Operating Fund (Fund 554), created by 93401
 section 3901.021 of the Revised Code, to the Superintendent's 93402
 Examination Fund (Fund 555), created by section 3901.071 of the 93403
 Revised Code, only for expenses incurred in examining domestic 93404
 fraternal benefit societies as required by section 3921.28 of the 93405
 Revised Code. 93406

Section 206.66. JFS DEPARTMENT OF JOB AND FAMILY SERVICES 93407

General Revenue Fund 93408

GRF 600-321 Support Services 93409

State \$ 63,797,907 \$ 60,565,397 93410

Federal \$ 8,114,493 \$ 8,454,541 93411

Support Services Total \$ 71,912,400 \$ 69,019,938 93412

GRF 600-410 TANF State \$ 272,619,061 \$ 272,619,061 93413

GRF 600-413 Child Care \$ 84,120,596 \$ 84,120,596 93414

Match/Maintenance of
 Effort

GRF 600-416 Computer Projects 93415

State \$ 114,516,710 \$ 117,226,021 93416

Federal \$ 37,579,198 \$ 34,255,465 93417

Computer Projects \$ 152,095,908 \$ 151,481,486 93418

Total

GRF 600-420 Child Support \$ 5,091,446 \$ 5,091,446 93419

Administration

GRF 600-421 Office of Family \$ 4,864,932 \$ 4,864,932 93420

Stability

GRF 600-423	Office of Children and Families	\$	5,408,020	\$	5,431,690	93421
GRF 600-425	Office of Ohio Health Plans					93422
	State	\$	24,803,631	\$	24,054,873	93423
	Federal	\$	26,539,544	\$	25,810,409	93424
	Office of Ohio Health Plans Total	\$	51,343,175	\$	49,865,282	93425
GRF 600-502	Child Support Match	\$	16,814,103	\$	16,814,103	93426
GRF 600-511	Disability Financial Assistance	\$	22,839,371	\$	22,839,371	93427
GRF 600-512	Non-TANF Disaster Assistance	\$	1,000,000	\$	1,000,000	93428
GRF 600-513	Disability Medical Assistance	\$	19,500,000	\$	25,500,000	93429
GRF 600-521	Entitlement Administration - Local	\$	151,206,401	\$	151,206,401	93430
GRF 600-523	Children and Families Subsidy	\$	69,438,543	\$	69,438,543	93431
GRF 600-525	Health Care/Medicaid					93432
	State	\$	3,751,848,959	\$	3,795,940,675	93433
	Federal	\$	5,612,109,788	\$	5,731,692,576	93434
	Health Care Total	\$	9,363,958,747	\$	9,527,633,251	93435
GRF 600-526	Medicare Part D	\$	155,349,266	\$	339,578,325	93436
GRF 600-528	Adoption Services					93437
	State	\$	33,698,298	\$	35,516,130	93438
	Federal	\$	40,331,807	\$	43,022,485	93439
	Adoption Services Total	\$	74,030,105	\$	78,538,615	93440
TOTAL GRF	General Revenue Fund					93441
	State	\$	4,777,417,244	\$	5,006,307,564	93442
	Federal	\$	5,744,174,880	\$	5,868,735,476	93443
	GRF Total	\$	10,521,592,074	\$	10,875,043,040	93444

General Services Fund Group				93445
4A8	600-658	Child Support	\$ 26,680,794 \$ 26,680,794	93446
Collections				
4R4	600-665	BCII Services/Fees	\$ 36,974 \$ 36,974	93447
5C9	600-671	Medicaid Program	\$ 73,015,021 \$ 63,947,536	93448
Support				
5N1	600-677	County Technologies	\$ 1,000,000 \$ 1,000,000	93449
613	600-645	Training Activities	\$ 135,000 \$ 135,000	93450
TOTAL GSF General Services				93451
Fund Group				
			\$ 100,867,789 \$ 91,800,304	93452
Federal Special Revenue Fund Group				93453
3AW	600-675	Faith Based	\$ 750,000 \$ 750,000	93454
Initiatives				
3A2	600-641	Emergency Food	\$ 2,600,000 \$ 2,800,000	93455
Distribution				
3BB	600-635	Children's Hospitals -	\$ 9,000,000 \$ 9,000,000	93456
Federal				
3D3	600-648	Children's Trust Fund	\$ 2,040,524 \$ 2,040,524	93457
Federal				
3F0	600-623	Health Care Federal	\$ 616,011,784 \$ 771,889,193	93458
3F0	600-650	Hospital Care	\$ 343,239,047 \$ 343,239,047	93459
Assurance Match				
3G5	600-655	Interagency	\$ 1,364,802,369 \$ 1,426,954,440	93460
Reimbursement				
3H7	600-617	Child Care Federal	\$ 208,000,000 \$ 208,000,000	93461
3N0	600-628	IV-E Foster Care	\$ 153,963,142 \$ 153,963,142	93462
Maintenance				
3S5	600-622	Child Support Projects	\$ 534,050 \$ 534,050	93463
3V0	600-688	Workforce Investment	\$ 208,322,037 \$ 208,097,948	93464
Act				
3V4	600-678	Federal Unemployment	\$ 153,435,545 \$ 157,202,750	93465
Programs				

3V4	600-679	Unemployment	\$	3,829,430	\$	3,800,573	93466
		Compensation Review					
		Commission - Federal					
3V6	600-689	TANF Block Grant	\$	767,104,142	\$	792,483,200	93467
3W3	600-659	TANF/Title XX Transfer	\$	8,000,000	\$	5,400,000	93468
327	600-606	Child Welfare	\$	33,160,190	\$	33,090,786	93469
331	600-686	Federal Operating	\$	43,966,134	\$	44,929,546	93470
384	600-610	Food Stamps and State	\$	188,238,706	\$	181,250,799	93471
		Administration					
385	600-614	Refugee Services	\$	6,083,829	\$	6,542,439	93472
395	600-616	Special	\$	4,567,112	\$	4,564,877	93473
		Activities/Child and					
		Family Services					
396	600-620	Social Services Block	\$	120,993,012	\$	121,004,222	93474
		Grant					
397	600-626	Child Support	\$	287,468,576	\$	287,468,576	93475
398	600-627	Adoption Maintenance/	\$	314,639,519	\$	314,639,519	93476
		Administration					
TOTAL FED Federal Special Revenue							93477
Fund Group			\$	4,840,749,148	\$	5,079,645,631	93478
State Special Revenue Fund Group							93479
198	600-647	Children's Trust Fund	\$	6,788,522	\$	6,788,522	93480
4A9	600-607	Unemployment	\$	10,811,527	\$	10,811,527	93481
		Compensation					
		Administration Fund					
4A9	600-694	Unemployment	\$	3,188,473	\$	3,188,473	93482
		Compensation Review					
		Commission					
4E3	600-605	Nursing Home	\$	4,759,914	\$	4,759,914	93483
		Assessments					
4E7	600-604	Child and Family	\$	1,237,500	\$	300,000	93484
		Services Collections					
4F1	600-609	Foundation	\$	61,420	\$	61,420	93485

		Grants/Child and Family Services					
4J5	600-613	Nursing Facility Bed Assessments	\$	34,613,984	\$	34,613,984	93486
4J5	600-618	Residential State Supplement Payments	\$	15,700,000	\$	15,700,000	93487
4K1	600-621	ICF/MR Bed Assessments	\$	20,074,255	\$	20,064,131	93488
4R3	600-687	Banking Fees	\$	800,000	\$	800,000	93489
4Z1	600-625	HealthCare Compliance	\$	10,000,000	\$	10,000,000	93490
5AA	600-673	Ohio's Best Rx Administration	\$	5,000,000	\$	5,000,000	93491
5AX	600-697	Public Assistance Reconciliation	\$	60,000,000	\$	0	93492
5BE	600-693	Child Support Operating	\$	5,000,000	\$	5,000,000	93493
5BG	600-653	Managed Care Assessment	\$	18,795,483	\$	99,410,121	93494
5CR	600-636	Children's Hospitals - State	\$	6,000,000	\$	6,000,000	93495
5F2	600-667	Building Consolidation	\$	250,000	\$	250,000	93496
5F3	600-668	Building Consolidation	\$	1,000,000	\$	1,000,000	93497
5P5	600-692	Health Care Services	\$	828,587,776	\$	538,301,761	93498
5Q9	600-619	Supplemental Inpatient Hospital Payments	\$	56,125,998	\$	56,125,998	93499
5R2	600-608	Medicaid-Nursing Facilities	\$	160,192,055	\$	176,632,090	93500
5S3	600-629	MR/DD Medicaid Administration and Oversight	\$	1,620,960	\$	1,620,960	93501
5U3	600-654	Health Care Services Administration	\$	10,115,870	\$	15,474,709	93502
5U6	600-663	Children and Family Support	\$	4,929,717	\$	4,929,717	93503

5Z9 600-672 TANF Quality Control	\$	647,409	\$	688,421	93504
Reinvestments					
651 600-649 Hospital Care	\$	231,893,404	\$	231,893,404	93505
Assurance Program Fund					
TOTAL SSR State Special Revenue					93506
Fund Group	\$	1,498,194,267	\$	1,249,415,152	93507
Agency Fund Group					93508
192 600-646 Support Intercept -	\$	110,000,000	\$	110,000,000	93509
Federal					
5B6 600-601 Food Stamp Intercept	\$	2,000,000	\$	2,000,000	93510
583 600-642 Support Intercept -	\$	16,000,000	\$	16,000,000	93511
State					
TOTAL AGY Agency Fund Group	\$	128,000,000	\$	128,000,000	93512
Holding Account Redistribution Fund Group					93513
R12 600-643 Refunds and Audit	\$	3,600,000	\$	3,600,000	93514
Settlements					
R13 600-644 Forgery Collections	\$	10,000	\$	10,000	93515
TOTAL 090 Holding Account	\$	3,610,000	\$	3,610,000	93516
Redistribution Fund Group					
TOTAL ALL BUDGET FUND GROUPS	\$	17,093,013,278	\$	17,427,514,127	93517

Section 206.66.03. APPROPRIATION ITEM RESTRUCTURING 93519

(A) If the Directors of Job and Family Services and Budget 93520
and Management agree, the Director of Budget and Management may, 93521
in fiscal years 2006 and 2007, reduce appropriations in 93522
appropriation items 600-321, Support Services, and 600-416, 93523
Computer Projects, by amounts equal to the federal share in each 93524
appropriation item. The total amount by which these appropriation 93525
items are reduced in accordance with this division is hereby 93526
appropriated to appropriation item 600-651, Federal General 93527
Operating (Fund 3AX). 93528

(B) The Department of Job and Family Services may submit to 93529

the Office of Budget and Management a plan to realign 93530
appropriation items 600-321, Support Services, and 600-416, 93531
Computer Projects. The plan may include a request for the Director 93532
of Budget and Management to transfer appropriations from 93533
appropriation items 600-321, Support Services, and 600-416, 93534
Computer Projects, to any other General Revenue Fund appropriation 93535
items in Section 312.03 of this act. If the plan is approved by 93536
the Office of Budget and Management, the Director of Budget and 93537
Management shall transfer appropriations as requested in the plan. 93538
Dollars spent pursuant to appropriations transferred in accordance 93539
with this division shall be for the same purposes for which the 93540
original appropriations were made. 93541

(C) In fiscal year 2007, the Department of Job and Family 93542
Services, with the approval of the Office of Budget and 93543
Management, shall utilize a method for determining the payments 93544
from applicable appropriation items into the Support Services 93545
State Operating Fund (Fund 230). The method shall contain 93546
characteristics of administrative ease and uniform application. 93547
Payments to the Support Services State Operating Fund (Fund 230) 93548
shall be made by intrastate transfer voucher. Amounts transferred 93549
in accordance with this division are hereby appropriated to 93550
appropriation item 600-661, Support Services State Operating (Fund 93551
230). 93552

Section 206.66.06. GOVERNOR'S OFFICE OF FAITH-BASED AND 93553
COMMUNITY INITIATIVES 93554

Of the foregoing appropriation item 600-321, Support 93555
Services, up to \$312,500 per fiscal year may be used to support 93556
the activities of the Governor's Office of Faith-Based and 93557
Community Initiatives. 93558

MEDICAID ADMINISTRATIVE STUDY COUNCIL FUNDING 93559

Of the foregoing appropriation item 600-321, Support 93560
Services, \$1,000,000 in fiscal year 2006 and \$500,000 in fiscal 93561
year 2007 shall be provided to the Medicaid Administrative Study 93562
Council to carry out the duties of the Council as specified under 93563
the section of this act entitled "MEDICAID ADMINISTRATIVE STUDY 93564
COUNCIL." 93565

Section 206.66.09. TANF OHIO WORKS FIRST CASH ASSISTANCE 93566
PAYMENTS 93567

The Department of Job and Family Services shall use a portion 93568
of the moneys appropriated for the TANF program in appropriation 93569
items 600-410, TANF State; 600-658, Child Support Collections; and 93570
600-689, TANF Block Grant, to increase the cash assistance 93571
provided to recipients of benefits under the TANF Ohio Works First 93572
program by up to 10 per cent as compared to the cash assistance 93573
provided prior to July 1, 2005. The increased TANF cash assistance 93574
benefit shall be effective October 1, 2005. 93575

Section 206.66.10. MEDICAID DATA SYSTEM 93576

The Department of Job and Family Services shall fund the cost 93577
of the assessment specified in division (A) of section 5111.915 of 93578
the Revised Code and upon receipt of federal approval and assured 93579
ninety per cent reimbursement for the project fund the development 93580
or enhancement of a data collection or data warehouse system 93581
specified in division (B) of section 5111.915 of the Revised Code. 93582

Section 206.66.12. OHIO'S BEST RX START-UP COSTS 93583

An amount equal to the remaining unencumbered balance in 93584
appropriation item 600-440, Ohio's Best Rx Start-Up Costs, from 93585
fiscal year 2005 is hereby appropriated for fiscal year 2006 into 93586
appropriation item 600-440, Ohio's Best Rx Start-Up Costs. An 93587
amount equal to the remaining unencumbered balance in 93588

appropriation item 600-440, Ohio's Best Rx Start-Up Costs, from 93589
fiscal year 2006 is hereby appropriated for fiscal year 2007 into 93590
appropriation item 600-440, Ohio's Best Rx Start-up Costs. The 93591
appropriation item 600-440, Ohio's Best Rx Start-Up Costs, shall 93592
be used by the Department of Job and Family Services to pay for 93593
the administrative and operational expenses for the Ohio's Best Rx 93594
Program in accordance with Chapter 5110. of the Revised Code, 93595
including costs associated with the duties assigned by the 93596
Department to the Ohio's Best Rx Program Administrator and for 93597
making payments to participating terminal distributors until 93598
sufficient cash exists to make payments from the accounts created 93599
in sections 5110.32 and 5110.33 of the Revised Code. Of 93600
appropriation item 600-440, Ohio's Best Rx Start-Up Costs, not 93601
more than \$750,000 per fiscal year may be used by the department 93602
for administrative and operational costs, excluding outreach, that 93603
are not associated with the Ohio's Best Rx Program Administrator 93604
or the payments to participating terminal distributors. 93605

If the Director of Job and Family Services estimates that the 93606
appropriation is insufficient to fully cover start-up costs, the 93607
Director shall, in consultation with the Director of Budget and 93608
Management, submit a letter to the Governor, President of the 93609
Senate, Speaker of the House of Representatives, and the minority 93610
leaders of the Senate and House of Representatives. The letter 93611
shall declare the additional appropriation estimated to be needed 93612
and shall show a breakdown of how the additional appropriation 93613
will be used. The Director of Job and Family Services shall obtain 93614
the approval of the Controlling Board for any supplemental 93615
appropriation, if required. The amount approved by the Controlling 93616
Board is hereby appropriated. The use of state funds for program 93617
costs as provided in this section shall in no way obligate the 93618
state to fund further program costs, as the program is a discount 93619
program, not an entitlement program. 93620

OHIO'S BEST RX ADMINISTRATION 93621

The foregoing appropriation item 600-673, Ohio's Best Rx 93622
Administration, shall be used on an ongoing basis to cover 93623
expenses associated with the Ohio's Best Rx Program defined in 93624
section 5110.33 of the Revised Code. If receipts to the fund 93625
exceed the appropriated amount, the Director of Job and Family 93626
Services may request that the Director of Budget and Management 93627
increase the appropriation of this fund. Upon approval from the 93628
Director of Budget and Management, the additional amounts are 93629
hereby appropriated. 93630

Section 206.66.21. TANF TRANSFERS 93631

(A) Notwithstanding any provision of law to the contrary, 93632
through June 30, 2007, if the Director of Budget and Management 93633
determines that the estimated ending fund balance of the General 93634
Revenue Fund will be greater than the amounts assumed in this act 93635
for either fiscal year, the director may transfer the excess 93636
balance, up to a total of \$96,000,000 to Fund 5AX, Public 93637
Assistance Reconciliation Fund, to pay the state's outstanding 93638
TANF liability to the federal government. Upon transfer, these 93639
amounts are hereby appropriated. This division does not apply to 93640
division (A) of Section 312.09, Budget Stabilization Fund 93641
Transfers, of this act. 93642

(B) In executing division (A) of this section and division 93643
(A) of Section 312.09, Budget Stabilization Fund Transfers, it is 93644
intended that these divisions be applied and construed so that 93645
both of the transfers authorized under these divisions may be made 93646
through June 30, 2007. 93647

Section 206.66.22. FISCAL YEAR 2006 MEDICAID REIMBURSEMENT 93648
SYSTEM FOR NURSING FACILITIES 93649

(A) As used in this section: 93650

"2003 cost report" means a complete and adequate Medicaid cost report covering calendar year 2003 filed with the Department of Job and Family Services under section 5111.26 of the Revised Code. 93651
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"Change of operator," "entering operator," and "exiting operator" have the same meanings as in section 5111.65 of the Revised Code. 93655
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93657

"Franchise permit fee" means the fee imposed by sections 3721.50 to 3721.58 of the Revised Code. 93658
93659

"Nursing facility" and "provider" have the same meaning as in section 5111.20 of the Revised Code. 93660
93661

"Nursing facility services" means nursing facility services covered by the Medicaid program that a nursing facility provides to a resident of the nursing facility who is a Medicaid recipient eligible for Medicaid-covered nursing facility services. 93662
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93664
93665

"Reviewable activity" has the same meaning as in section 3702.51 of the Revised Code. 93666
93667

(B) Except as otherwise provided in this section, the provider of a nursing facility that has a valid Medicaid provider agreement on June 30, 2005, and a valid Medicaid provider agreement for fiscal year 2006 shall be paid, for nursing facility services the nursing facility provides during fiscal year 2006, the sum of the following: 93668
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(1) The rate the provider is paid for nursing facility services the nursing facility provides on June 30, 2005; 93674
93675

(2) Unless the nursing facility is exempt from paying the franchise permit fee, one dollar and ninety-five cents. 93676
93677

(C) If a nursing facility undergoes a change of operator on July 1, 2005, the entering operator shall be paid, for nursing facility services the nursing facility provides during fiscal year 93678
93679
93680

2006, the rate paid to the exiting operator for nursing facility 93681
services that the nursing facility provided on June 30, 2005, 93682
plus, if the entering operator pays the franchise permit fee, one 93683
dollar and ninety-five cents. If a nursing facility undergoes a 93684
change of operator during the period beginning July 2, 2005, and 93685
ending June 30, 2006, the entering operator shall be paid, for 93686
nursing facility services the nursing facility provides during the 93687
period beginning on the effective date of the change of operator 93688
and ending June 30, 2006, the rate paid to the exiting operator 93689
for nursing facility services that the nursing facility provided 93690
on the day immediately before the effective date of the change of 93691
operator. 93692

(D) If, during fiscal year 2006, a nursing facility obtains 93693
certification as a nursing facility from the Director of Health 93694
and begins participation in the Medicaid program, the provider of 93695
the nursing facility shall be paid, for nursing facility services 93696
the nursing facility provides during the period beginning on the 93697
date the nursing facility begins participation in the Medicaid 93698
program and ending June 30, 2006, a rate that is the median of all 93699
rates paid to providers of nursing facilities on July 1, 2005. 93700

(E) If, during fiscal year 2007, one or more Medicaid 93701
certified beds are added to a nursing facility with a valid 93702
Medicaid provider agreement for fiscal year 2006, the provider of 93703
the nursing facility shall be paid a rate for the new beds that is 93704
the same as the nursing facility's rate for the Medicaid certified 93705
beds that are in the nursing facility on the day before the new 93706
beds are added. 93707

(F) If the United States Centers for Medicare and Medicaid 93708
Services requires that the franchise permit fee be reduced or 93709
eliminated, the Department of Job and Family Services shall reduce 93710
the amount it pays providers of nursing facilities under this 93711
section as necessary to reflect the loss to the state of the 93712

revenue and federal financial participation generated from the 93713
franchise permit fee. 93714

(G)(1) A nursing facility's rate established under this 93715
section shall not be subject to any adjustments except as follows: 93716

(a) An adjustment resulting from an audit of the nursing 93717
facility's 2003 cost report may be applied to a rate established 93718
under this section for the nursing facility not later than three 93719
years after the first day of the fiscal year for which the rate is 93720
established. 93721

(b) Subject to division (G)(2) of this section, the nursing 93722
facility's rate established under this section may be adjusted 93723
pursuant to a process established in rules adopted under section 93724
5111.02 of the Revised Code to reflect a change in the nursing 93725
facility's capital costs due to any of the following: 93726

(i) A change of provider agreement that goes into effect 93727
before July 1, 2005, and for which a rate adjustment is not 93728
implemented before June 30, 2005; 93729

(ii) A reviewable activity for which a certificate of need 93730
application is filed with the Director of Health before July 1, 93731
2005, costs are incurred before June 30, 2005, and a rate 93732
adjustment is not implemented before June 30, 2005; 93733

(iii) An activity that the Director of Health, before July 1, 93734
2005, rules is not a reviewable activity and for which costs are 93735
incurred before June 30, 2005, and a rate adjustment is not 93736
implemented before June 30, 2005. 93737

(2) A nursing facility's rate established under this section 93738
may be adjusted pursuant to division (G)(1)(b)(ii) or (iii) of 93739
this section only if, after all other Medicaid obligations have 93740
been met, there are appropriations in appropriation item 600-525, 93741
Health Care/Medicaid, that would otherwise lapse to the General 93742

Revenue Fund. The Department of Job and Family Services may make
adjustments pursuant to division (G)(1)(b)(ii) and (iii) of this
section to the extent possible using the remaining appropriations
that would otherwise lapse.

(H) The Department of Job and Family Services shall follow
this section in determining the rate to be paid to the provider of
a nursing facility under the Medicaid program for nursing facility
services provided during fiscal year 2006 notwithstanding anything
to the contrary in sections 5111.20 to 5111.33 of the Revised
Code.

Section 206.66.23. FISCAL YEAR 2007 MEDICAID REIMBURSEMENT
SYSTEM FOR NURSING FACILITIES

(A) As used in this section:

"Franchise permit fee" means the fee imposed by sections
3721.50 to 3721.58 of the Revised Code.

"Nursing facility" and "provider" have the same meanings as
in section 5111.20 of the Revised Code.

"Nursing facility services" means nursing facility services
covered by the Medicaid program that a nursing facility provides
to a resident of the nursing facility who is a Medicaid recipient
eligible for Medicaid-covered nursing facility services.

(B) Except as provided in division (C) of this section, the
provider of a nursing facility that has a valid Medicaid provider
agreement on June 30, 2006, and a valid Medicaid provider
agreement for fiscal year 2007 shall be paid, for nursing facility
services the nursing facility provides during fiscal year 2007,
the rate determined for the nursing facility under sections
5111.20 to 5111.33 of the Revised Code.

(C) If the rate determined for a nursing facility under
sections 5111.20 to 5111.33 of the Revised Code for nursing

facility services provided during fiscal year 2007 is more than 93773
one hundred two per cent of the rate the provider is paid for 93774
nursing facility services the nursing facility provides on June 93775
30, 2006, the Department of Job and Family Services shall reduce 93776
the nursing facility's fiscal year 2007 rate so that the rate is 93777
no more than one hundred two per cent of the nursing facility's 93778
rate for June 30, 2006. If the rate determined for a nursing 93779
facility under sections 5111.20 to 5111.33 of the Revised Code for 93780
nursing facility services provided during fiscal year 2007 is less 93781
than ninety-eight per cent of the rate the provider was paid for 93782
nursing facility services the nursing facility provides on June 93783
30, 2006, the Department shall increase the nursing facility's 93784
fiscal year 2007 rate so that the rate is no less than 93785
ninety-eight per cent of the nursing facility's rate for June 30, 93786
2006. 93787

(D) If the United States Centers for Medicare and Medicaid 93788
Services requires that the franchise permit fee be reduced or 93789
eliminated, the Department of Job and Family Services shall reduce 93790
the amount it pays providers of nursing facilities under this 93791
section as necessary to reflect the loss to the state of the 93792
revenue and federal financial participation generated from the 93793
franchise permit fee. 93794

(E) The Department of Job and Family Services shall follow 93795
this section in determining the rate to be paid to the provider of 93796
a nursing facility that has a valid Medicaid provider agreement on 93797
June 30, 2006, and a valid Medicaid provider agreement for fiscal 93798
year 2007 notwithstanding anything to the contrary in sections 93799
5111.20 to 5111.33 of the Revised Code. 93800

Section 206.66.24. TRANSITION METHODOLOGY FOR MEDICAID 93801
REIMBURSEMENT FOR NURSING FACILITIES 93802

(A) There is hereby created the Nursing Facility Rate 93803

Transition Advisory Council. The Council shall consist of all of 93804
the following: 93805

(1) The Director of Job and Family Services or the Director's 93806
designee; 93807

(2) The Deputy Director of the Office of Ohio Health Plans of 93808
the Department of Job and Family Services or the Deputy Director's 93809
designee; 93810

(3) The Director of Health or the Director's designee; 93811

(4) One representative of Medicaid recipients residing in 93812
nursing facilities appointed by the Governor; 93813

(5) One representative of each of the following organizations 93814
appointed by the organization: 93815

(a) The Ohio Academy of Nursing Homes; 93816

(b) The Association of Ohio Philanthropic Homes and Housing 93817
for the Aging; 93818

(c) The Ohio Health Care Association. 93819

(B) Members of the Nursing Facility Rate Transition Advisory 93820
Council shall receive no compensation for serving on the Council. 93821

(C) The Director of Job and Family Services shall serve as 93822
chair of the Nursing Facility Rate Transition Advisory Council. 93823

(D) The Nursing Facility Rate Transition Advisory Council 93824
shall develop recommendations on the methodology to be used to 93825
phase in the nursing facility reimbursement formula established 93826
under sections 5111.20 to 5111.33 of the Revised Code. The Council 93827
shall prepare quarterly progress reports and, not later than nine 93828
months after the effective date of this section, a final report. 93829
The Council shall submit copies of the report to the Governor, the 93830
President and Minority Leader of the Senate, and the Speaker and 93831
Minority Leader of the House of Representatives. The Council shall 93832

cease to exist on the issuance of the final report.	93833
Section 206.66.25. FISCAL YEAR 2006 AND FISCAL YEAR 2007	93834
MEDICAID REIMBURSEMENT SYSTEM FOR ICFs/MR	93835
(A) As used in this section:	93836
"2003 cost report" means a complete and adequate Medicaid	93837
cost report covering calendar year 2003 filed with the Department	93838
of Job and Family Services under section 5111.26 of the Revised	93839
Code.	93840
"Change of operator," "entering operator," and "exiting	93841
operator" have the same meanings as in section 5111.65 of the	93842
Revised Code.	93843
"Intermediate care facility for the mentally retarded" and	93844
"provider" home have the same meanings as in section 5111.20 of	93845
the Revised Code.	93846
"ICF/MR services" means intermediate care facility for the	93847
mentally retarded services covered by the Medicaid program that an	93848
intermediate care facility for the mentally retarded provides to a	93849
resident of the facility who is a Medicaid recipient eligible for	93850
Medicaid-covered intermediate care facility for the mentally	93851
retarded services.	93852
(B) Except as otherwise provided in this section, the	93853
provider of an intermediate care facility for the mentally	93854
retarded that has a valid Medicaid provider agreement on June 30,	93855
2005, and a valid Medicaid provider agreement for fiscal years	93856
2006 and 2007 shall be paid, for ICF/MR services the facility	93857
provides during fiscal years 2006 and 2007, the rate the provider	93858
is paid for ICF/MR services the facility provides on June 30,	93859
2005.	93860
(C) If an intermediate care facility for the mentally	93861
retarded undergoes a change of operator during fiscal year 2006 or	93862

2007, the entering operator shall be paid, for ICF/MR services the facility provides during the period beginning on the effective date of the change of provider and ending June 30, 2007, the rate paid to the exiting operator for ICF/MR services that the facility provided on the day immediately before the effective date of the change of operator.

(D) If, during fiscal year 2006 or 2007, an intermediate care facility for the mentally retarded obtains certification as an intermediate care facility for the mentally retarded from the Director of Health and begins participation in the Medicaid program, the provider of the facility shall be paid, for ICF/MR services the facility provides during the period beginning on the date the facility begins participation in the Medicaid program and ending June 30, 2007, a rate that is the median of all rates paid to intermediate care facilities for the mentally retarded on July 1, 2005.

(E) If, during fiscal year 2006 or 2007, one or more Medicaid certified beds are added to an intermediate care facility for the mentally retarded with a valid Medicaid provider agreement for the time that the beds are added, the provider of the facility shall be paid a rate for the new beds that is the same as the facility's rate for the Medicaid certified beds that are in the facility on the day before the new beds are added.

(F) An adjustment necessitated by an audit of an intermediate care facility for the mentally retarded's 2003 cost report may be applied to a rate established under this section for the facility.

(G) The Department of Job and Family Services shall follow this section in determining the rate to be paid to the provider of an intermediate care facility for the mentally retarded under the Medicaid program for ICF/MR services provided during fiscal years 2006 and 2007 notwithstanding anything to the contrary in sections

5111.20 to 5111.33 of the Revised Code.	93894
Section 206.66.27. FISCAL YEARS 2006 AND 2007 INCREASED	93895
PAYMENT TO ICFs/MR	93896
(A) As used in this section:	93897
"Active treatment" has the same meaning as in section 5126.12 of the Revised Code.	93898 93899
"Community alternative funding system" means the former system under which habilitation center services were reimbursed under the Medicaid program pursuant to former section 5111.041 of the Revised Code and former rules adopted under that section.	93900 93901 93902 93903
(B) The Director of Job and Family Services may increase the rate paid to intermediate care facilities for the mentally retarded for fiscal years 2006 and 2007 under the section of this act entitled "FISCAL YEAR 2006 AND FISCAL YEAR 2007 MEDICAID REIMBURSEMENT SYSTEM FOR ICFs/MR" by an amount specified in rules adopted under section 5111.02 of the Revised Code to reimburse the facilities for active treatment day programming because of the termination of the community alternative funding system.	93904 93905 93906 93907 93908 93909 93910 93911
*Section 206.66.36. ASSISTED LIVING MEDICAID WAIVER PROGRAM	93912
(A) As used in this section, "Assisted Living Program" has the same meaning as in section 5111.89 of the Revised Code.	93913 93914
(B) After the Department of Job and Family Services enters into a contract with the Department of Aging under section 5111.91 of the Revised Code for the Department of Aging to administer the Assisted Living Program, the Director of Job and Family Services shall quarterly certify to the Director of Budget and Management the estimated costs of the Assisted Living Program for the upcoming quarter. The estimate shall include the state and federal share of the costs. On receipt of the certified estimated costs	93915 93916 93917 93918 93919 93920 93921 93922

for an upcoming quarter, the Director of Budget and Management 93923
shall do all of the following: 93924

(1) Transfer the state share of the amount of the estimated 93925
costs from GRF appropriation item 600-525, Health Care/Medicaid, 93926
to GRF appropriation item 490-422, Assisted Living; 93927

(2) Transfer the federal share of the amount of the estimated 93928
costs from GRF appropriation item 600-525, Health Care/Medicaid, 93929
to Fund 3C4, appropriation item 490-622, Assisted Living - 93930
Federal; 93931

(3) Increase the appropriation in JFS Fund 3G5, appropriation 93932
item 600-655, Interagency Reimbursement, by the federal share of 93933
the amount of the estimated costs. 93934

(C) The funds that the Director of Budget and Management 93935
transfers and increases under this section are hereby 93936
appropriated. 93937

***Section 206.66.37.** Section 206.66.36 of this act takes 93938
effect October 1, 2005. 93939

Section 206.66.38. MEDICAID PILOT PROGRAM 93940

Each quarter, the Department of Aging shall certify to the 93941
Director of Budget and Management the estimated costs of the 93942
Medicaid pilot program created under section 5111.971 of the 93943
Revised Code. 93944

On a quarterly basis, on receipt of the certified costs, the 93945
Director of Budget and Management shall do all of the following: 93946

(1) Transfer the state share of the amount of the estimated 93947
costs from the GRF appropriation item 600-525, Health 93948
Care/Medicaid, to GRF appropriation item 490-403, PASSPORT, for 93949
the remainder of the biennium; 93950

(2) Increase the appropriation in Department of Aging Fund 93951
3C4, appropriation item 490-607, PASSPORT, by the federal share of 93952
the amount of the estimated costs; 93953

(3) Reduce the federal share of GRF appropriation item 93954
600-525, Health Care/Medicaid, by the federal share of the amount 93955
of the estimated costs; 93956

(4) Increase the appropriation in Department of Job and 93957
Family Services Fund 3G5, appropriation item 600-655, Interagency 93958
Reimbursement, by the federal share of the amount of the estimated 93959
costs. 93960

The funds that the Director of Budget and Management 93961
transfers and increases under this section are hereby 93962
appropriated. 93963

Section 206.66.39. MEDICAID ELIGIBILITY REDUCTIONS 93964

The Director of Job and Family Services shall, not later than 93965
ninety days after the effective date of this section, submit to 93966
the United States Secretary of Health and Human Services an 93967
amendment to the state Medicaid plan to reduce to ninety per cent 93968
of the federal poverty guidelines the amount specified in division 93969
(A)(2) of section 5111.019 of the Revised Code as it existed 93970
immediately prior to the amendment made by this act. The reduction 93971
shall be implemented not earlier than ninety days after the 93972
effective date of this section and not later than the effective 93973
date of federal approval. 93974

Section 206.66.41. MEDICAID MANAGED CARE COVERAGE OF 93975
RESPIRATORY ANTI-VIRAL DRUGS FOR FY 2006 AND 2007 93976

For fiscal years 2006 and 2007, the Department of Job and 93977
Family Services shall require a health insuring corporation with 93978
which the Department contracts under section 5111.17 of the 93979

Revised Code to provide coverage of prescription drugs that
protect against respiratory syncytial virus for Medicaid
recipients enrolled in the health insuring corporation who, as an
infant born premature or other pediatric patient, are at risk for
respiratory syncytial virus. In covering the drugs for these
Medicaid recipients, the health insuring corporation shall do both
of the following:

(A) Cover the drugs in at least the same amount, duration,
and scope as the Medicaid program's coverage of the drugs for
Medicaid recipients who receive state Medicaid plan services under
the fee-for-service system;

(B) Establish access requirements for the drugs that are less
or no more restrictive than the access requirements for the drugs
under the fee-for-service system.

Section 206.66.42. DISABILITY MEDICAL ASSISTANCE PROGRAM

(A) The foregoing appropriation item 600-513, Disability
Medical Assistance, shall be used by the Department of Job and
Family Services to operate a Disability Medical Assistance Program
before or after October 1, 2005, to replace the Disability Medical
Assistance program established in Chapter 5115. of the Revised
Code. The Department of Job and Family Services shall terminate
the Disability Medical Assistance Program effective October 1,
2005. All rules, standards, guidelines, or orders adopted or
issued by the Director of Job and Family Services to govern the
Disability Medical Assistance Program before its termination shall
remain in effect on and after October 1, 2005, for the following
purposes:

(1) To establish the legal obligations of the Department for
claims arising from the Program;

(2) To determine an individual's previous eligibility for the

Program;	94010
(3) To determine the validity of a claim for services under the Program;	94011 94012
(4) To recover erroneous payments, as defined in section 5115.23 of the Revised Code, made before October 1, 2005.	94013 94014
(B) The Department may use funds appropriated to it to satisfy Program claims or contingent claims existing before October 1, 2005. The Department shall not pay claims for services rendered on or after October 1, 2005.	94015 94016 94017 94018
(C) The Department shall pay a claim for services rendered by a medical provider to a Disability Medical Assistance Program recipient before October 1, 2005, only if the claim is received by the Department not later than April 1, 2006.	94019 94020 94021 94022
(D) A judge or other person designated to make a decision in a state hearing, administrative appeal, or judicial proceeding initiated under section 5101.35 of the Revised Code may adjudicate an appeal of a determination made by the Department under the Program before October 1, 2005. No person may adjudicate an appeal of a determination made by the Department under the Program on or after October 1, 2005.	94023 94024 94025 94026 94027 94028 94029
(E) Notwithstanding the termination of the Disability Medical Assistance Program, the following remain effective on and after October 1, 2005:	94030 94031 94032
(1) As described in section 5101.58 of the Revised Code, the Department's and a county's right of recovery against the liability of a third party for the cost of medical services and care;	94033 94034 94035 94036
(2) As described in section 5101.59 of the Revised Code, the assignment of a Program recipient's right to medical support made by court or administrative order or payments from a third party.	94037 94038 94039

(F) The Department may take reasonable steps to inform 94040
Program recipients about the termination of the Program. A county 94041
department of job and family services shall take action with 94042
respect to these activities when requested by the Department. 94043

(G) An action taken under division (F) of this section shall 94044
not be the basis for requiring the Department to extend the 94045
Program or to approve or extend a person's eligibility for the 94046
Program on or after October 1, 2005. 94047

(H) The Director may adopt rules in accordance with section 94048
111.15 of the Revised Code to implement this section. 94049

Section 206.66.43. DISABILITY MEDICAL ASSISTANCE COUNCIL 94050

(A) There is hereby established the Disability Medical 94051
Assistance Council, composed of the following individuals: 94052

(1) The Director of Job and Family Services or the Director's 94053
designee; 94054

(2) The Director of the Rehabilitative Services Commission or 94055
the Director's designee; 94056

(3) The Director of Rehabilitation and Correction or the 94057
Director's designee; 94058

(4) The Director of Mental Health or the Director's designee; 94059

(5) The Director of Alcohol and Drug Addiction Services or 94060
the Director's designee; 94061

(6) Two individuals appointed by the Director of Job and 94062
Family Services to represent health care and behavioral health 94063
care trade associations, one of whom shall represent county 94064
behavioral health boards; 94065

(7) Three members of the Medicaid Care Advisory Committee in 94066
the Department of Job and Family Services; 94067

(8) Three individuals appointed by the Director of Job and Family Services to represent low-income disabled individuals;	94068 94069
(9) An individual appointed by the Director of Job and Family Services to represent county boards of job and family services;	94070 94071
(10) An individual appointed by the Director of Job and Family Services to represent hospitals;	94072 94073
(11) Two individuals appointed by the Director of Job and Family Services to represent the pharmaceutical industry.	94074 94075
(B) By not later than September 1, 2005, the Council shall submit to the Governor, the Speaker of the House of Representatives, and the President of the Senate a written report to propose a program to replace the Disability Medical Assistance Program when that program terminates. The report shall include recommendations for the program regarding all of the following:	94076 94077 94078 94079 94080 94081
(1) The type, scope, and duration of services to be covered;	94082
(2) Delivery system options;	94083
(3) Eligibility criteria;	94084
(4) Measures that can be taken to assist individuals who received benefits from the Disability Medical Assistance Program but do not meet the eligibility criteria of the new program to transition to other government or private medical assistance programs;	94085 94086 94087 94088 94089
(5) A disability advocacy program to assist applicants for and recipients of assistance under the new program in the same manner as the disability advocacy program established under section 5115.20 of the Revised Code assisted Disability Medical Assistance Program applicants and recipients prior to October 1, 2005;	94090 94091 94092 94093 94094 94095
(6) Any other recommendations the Council considers necessary and appropriate.	94096 94097

(C) The program proposed by the Council in the report 94098
described in division (B) of this section shall be implemented by 94099
not later than October 1, 2005. 94100

Section 206.66.44. MEDICAID COVERAGE OF DENTAL SERVICES 94101

For fiscal years 2006 and 2007, the Medicaid program shall do 94102
the following: 94103

(A) For Medicaid recipients under twenty-one years of age, 94104
the Medicaid program shall cover dental services. This section 94105
does not limit the ability of the Department of Job and Family 94106
Services to adopt, amend, or rescind rules applicable to dental 94107
services, including rules that limit or reduce covered services, 94108
reduce reimbursement levels, or subject covered services to 94109
co-payments. 94110

(B) For Medicaid recipients twenty-one years of age or older, 94111
the Medicaid program shall cover dental services in an amount, 94112
duration, and scope specified in rules that the Director of Job 94113
and Family Services shall adopt under section 5111.02 of the 94114
Revised Code but shall be less in amount, duration, and scope than 94115
the Medicaid program covered those services immediately before the 94116
effective date of this amendment. 94117

Section 206.66.45. MEDICAID COVERAGE OF VISION SERVICES 94118

For fiscal years 2006 and 2007, the Medicaid program shall 94119
cover vision services. This section does not limit the ability of 94120
the Department of Job and Family Services to adopt, amend, or 94121
rescind rules applicable to vision services, including rules that 94122
limit or reduce covered services, reduce reimbursement levels, or 94123
subject covered services to copayments. 94124

Section 206.66.46. DISABILITY DETERMINATIONS 94125

(A) A study shall be conducted by the state and local government entities actively engaged in providing programs or services for which disability is an eligibility requirement, including the Department of Job and Family Services, county departments of job and family services, and Rehabilitation Services Commission. The study shall consider all of the following:

(1) The feasibility of an interagency agreement among the state and local government entities actively engaged in providing programs or services for which disability is an eligibility requirement, including the Department of Job and Family Services, county departments of job and family services, and the Rehabilitation Services Commission whereby one of these state or local government entities would perform disability determinations for all programs and services provided by a state or local government entity in which disability is an eligibility requirement;

(2) Which of the state and local government entities engaged in providing programs or services for which disability is an eligibility requirement should perform disability determinations under an interagency agreement described in division (A)(1) of this section.

(3) Potential cost-savings and other advantages, as well as any potential disadvantages, that might result from the interagency agreement;

(4) Processes by which the interagency agreement could be implemented, including an estimate of the approximate time needed to implement it.

(B) Not later than six months after the effective date of this section, a written report of the results of the study shall be prepared and submitted to the Speaker of the House of

Representatives, President of the Senate, the Minority Leader of
the House of Representatives, and the Minority Leader of the
Senate. 94157
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Section 206.66.47. HEALTH CARE/MEDICAID 94160

The foregoing appropriation item 600-525, Health
Care/Medicaid, shall not be limited by section 131.33 of the
Revised Code. 94161
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The Director of Job and Family Services may request that the
Director of Budget and Management increase the appropriation in
appropriation item 600-525, Health Care/Medicaid, by up to
\$107,272,266 state share in fiscal year 2007. If the Director of
Budget and Management approves the request, the Director of Budget
and Management shall also increase the appropriation in
appropriation item 600-525, Health Care/Medicaid, by the
appropriate corresponding federal share. The increased amounts are
hereby appropriated. The Department of Job and Family Services
shall use this appropriation to pay for Medicaid services. 94164
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The Director of Budget and Management may consider the
appropriation authorized in this section for the purposes of the
calculations required in section 131.44 of the Revised Code. 94174
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**Section 206.66.48. STATE MEDICAID PLAN AMENDMENT REGARDING
ESTATE RECOVERY** 94177
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The Director of Job and Family Services shall submit a state
Medicaid plan amendment to the United States Secretary of Health
and Human Services as necessary for the implementation of the
amendments by this act to sections 5111.11 and 5111.111 of the
Revised Code. 94179
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**Section 206.66.49. SINGLE AUDIT OF MEDICAID DURING FY 2006
AND 2007** 94184
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The Auditor of State may, during fiscal years 2006 and 2007, 94186
conduct a single performance audit of the Medicaid program, as 94187
defined in section 5111.01 of the Revised Code, to determine ways 94188
of reducing or eliminating fraud, waste, and abuse in the program, 94189
making the program more efficient, and enhancing the program's 94190
results. An audit conducted under this section shall be conducted 94191
in accordance with generally accepted government auditing 94192
standards. Expenses incurred by the Auditor of State to conduct 94193
the performance audit shall be reimbursed by the Department of Job 94194
and Family Services. 94195

Section 206.66.51. MEDICAID PAYMENT FOR GRADUATE MEDICAL 94196
EDUCATION COSTS 94197

The Director of Job and Family Service may submit to the 94198
United States Secretary of Health and Human Services an amendment 94199
to the state Medicaid plan to implement section 5111.191 of the 94200
Revised Code. The Department may implement that section upon the 94201
Secretary's approval of the amendment. 94202

MEDICARE PART D 94203

The foregoing appropriation item 600-526, Medicare Part D, 94204
may be used by the Department of Job and Family Services for the 94205
implementation and operation of the Medicare Part D requirements 94206
contained in the "Medicare Prescription Drug, Improvement, and 94207
Modernization Act of 2003," Pub. L. No. 108-173, as amended. Upon 94208
the request of the Department of Job and Family Services, the 94209
Director of Budget and Management may increase the state share of 94210
appropriations in either appropriation item 600-525, Health 94211
Care/Medicaid, or appropriation item 600-526, Medicare Part D, 94212
with a corresponding decrease in the state share of the other 94213
appropriation item to allow the Department of Job and Family 94214
Services to implement and operate the new Medicare Part D 94215
requirements. If the state share of appropriation item 600-525, 94216

Health Care/Medicaid, is adjusted, the Director of Budget and Management shall adjust the federal share accordingly.

Section 206.66.52. LEGISLATIVE INTENT TO CREATE NEW MEDICAID DEPARTMENT

It is the intent of the General Assembly that a new cabinet level department to administer the Medicaid program is to be established by July 1, 2007.

Section 206.66.53. MEDICAID ADMINISTRATIVE STUDY COUNCIL

(A) There is hereby created the Medicaid Administrative Study Council composed of the following:

(1) One member of the Ohio Commission to Reform Medicaid, appointed by the Governor;

(2) One member of the staff of the Governor's office, appointed by the Governor;

(3) One individual with expertise in health-care finance, appointed by the Governor;

(4) One individual with expertise in health-care management, appointed by the Governor;

(5) One individual with expertise in health-care information technology, appointed by the Governor;

(6) One individual with expertise in health insurance, appointed by the Governor;

(7) One individual with expertise in health care quality assurance, appointed by the Governor;

(8) Two individuals with expertise in organizational change representing the business community, one appointed by the President of the Senate and one appointed by the Speaker of the House of Representatives;

(9) The Director of Budget and Management or the Director's designee;	94245 94246
(10) The State Chief Information Officer or the Officer's designee;	94247 94248
(11) The Administrator of Workers' Compensation or the Administrator's designee;	94249 94250
(12) The following non-voting members:	94251
(a) The Director of Job and Family Services or the Director's designee;	94252 94253
(b) The Director of Aging or the Director's designee;	94254
(c) The Director of Drug and Alcohol Addiction Services or the Director's designee;	94255 94256
(d) The Director of Health or the Director's designee;	94257
(e) The Director of Mental Health or the Director's designee;	94258
(f) The Director of Mental Retardation and Developmental Disabilities or the Director's designee.	94259 94260
(B) The Governor shall appoint a member of the Council to serve as the chairperson of the Council.	94261 94262
(C) The Council shall study the administration of the Medicaid program. In conducting the study, the Council shall operate under the assumption that the General Assembly will enact by July 1, 2007, a law establishing a new cabinet level department to administer the program. The Council shall examine and consider all of the following as part of the study:	94263 94264 94265 94266 94267 94268
(1) Structuring the program's administration in a manner that optimizes the program's fiscal and operational objectives;	94269 94270
(2) Centralizing financing and information technology functions to coordinate the new department's activities with other state agencies, if any, that assist in the program's	94271 94272 94273

administration;	94274
(3) Creating a unified budget for Medicaid-funded long-term care services;	94275 94276
(4) The fiscal and operating impact that a new administrative structure for the program would have on the Department of Job and Family Services and other state agencies that currently assist in the program's administration;	94277 94278 94279 94280
(5) The role of government entities that administer the Medicaid program on the local level and the fiscal and operating impact that a new administrative structure for the program would have on those entities;	94281 94282 94283 94284
(6) The recommendations of the Ohio Commission to Reform Medicaid.	94285 94286
(D) Beginning ninety days after the effective date of this section, the Council shall submit written, quarterly reports on the Council's progress to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The Council shall submit a final written report of its study to the Governor, the President of the Senate, and the Speaker of the House of Representatives not later than December 31, 2006. The final report shall include all of the following:	94287 94288 94289 94290 94291 94292 94293 94294
(1) Recommendations regarding the scope and structure of the new department;	94295 94296
(2) A business plan that directs the transition of the Medicaid program's administration from the Department of Job and Family Services and the other state agencies that assist the Department to the new department and addresses the transition's fiscal and operational impact;	94297 94298 94299 94300 94301
(3) Identification of the resources needed to implement the business plan.	94302 94303

(E) The Council may hire staff, enter into contracts, and 94304
take other actions the Council deems necessary to fulfill its 94305
duties. 94306

Section 206.66.57. ODJFS FUNDS 94307

AGENCY FUND GROUP 94308

The Agency Fund Group and Holding Account Redistribution Fund 94309
Group shall be used to hold revenues until the appropriate fund is 94310
determined or until the revenues are directed to the appropriate 94311
governmental agency other than the Department of Job and Family 94312
Services. If it is determined that additional appropriation 94313
authority is necessary, such amounts are hereby appropriated. 94314

Section 206.66.60. EMPLOYER SURCHARGE 94315

The surcharge and the interest on the surcharge amounts due 94316
for calendar years 1988, 1989, and 1990 as required by Am. Sub. 94317
H.B. 171 of the 117th General Assembly, Am. Sub. H.B. 111 of the 94318
118th General Assembly, and section 4141.251 of the Revised Code 94319
as it existed prior to its repeal by Sub. H.B. 478 of the 122nd 94320
General Assembly, again shall be assessed and collected by, 94321
accounted for, and made available to the Department of Job and 94322
Family Services in the same manner as set forth in section 94323
4141.251 of the Revised Code as it existed prior to its repeal by 94324
Sub. H.B. 478 of the 122nd General Assembly, notwithstanding the 94325
repeal of the surcharge for calendar years after 1990, pursuant to 94326
Sub. H.B. 478 of the 122nd General Assembly, except that amounts 94327
received by the Director on or after July 1, 2001, shall be 94328
deposited into the Unemployment Compensation Special 94329
Administrative Fund (Fund 4A9) established pursuant to section 94330
4141.11 of the Revised Code. 94331

Section 206.66.63. TRANSFER OF FUNDS TO THE DEPARTMENT OF 94332

AGING	94333
The Department of Job and Family Services shall transfer,	94334
through intrastate transfer vouchers, cash from Fund 4J5, Home and	94335
Community-Based Services for the Aged, to Fund 4J4, PASSPORT, in	94336
the Department of Aging. The sum of the transfers shall be	94337
\$33,268,052 in fiscal year 2006 and \$33,263,984 in fiscal year	94338
2007. The transfer may occur on a quarterly basis or on a schedule	94339
developed and agreed to by both departments.	94340
Section 206.66.64. INDIVIDUALS MOVED FROM NURSING FACILITIES	94341
TO PASSPORT	94342
(A) As used in this section:	94343
(1) "Area agency on aging" has the same meaning as in section	94344
173.14 of the Revised Code.	94345
(2) "Long-Term Care Consultation Program" means the program	94346
the Department of Aging is required to develop under section	94347
173.42 of the Revised Code.	94348
(3) "Long-Term Care Consultation Program administrator" or	94349
"administrator" means the Department of Aging or, if the	94350
Department contracts with an area agency on aging or other entity	94351
to administer the Long-Term Care Consultation Program for a	94352
particular area, that agency or entity.	94353
(4) "Nursing facility" has the same meaning as in section	94354
5111.20 of the Revised Code.	94355
(5) "PASSPORT program" means the program created under	94356
section 173.40 of the Revised Code.	94357
(B) Each month during fiscal years 2006 and 2007, each area	94358
agency on aging shall determine whether individuals who reside in	94359
the area that the area agency on aging serves and are on a waiting	94360
list for the PASSPORT program have been admitted to a nursing	94361

facility. If an area agency on aging determines that such an individual has been admitted to a nursing facility, the agency shall notify the Long-Term Care Consultation Program administrator serving the area in which the individual resides about the determination. The administrator shall determine whether the PASSPORT program is appropriate for the individual and whether the individual would rather participate in the PASSPORT program than continue residing in the nursing facility. If the administrator determines that the PASSPORT program is appropriate for the individual and the individual would rather participate in the PASSPORT program than continue residing in the nursing facility, the administrator shall so notify the Department of Aging. On receipt of the notice from the administrator, the Department of Aging shall approve the enrollment of the individual in the PASSPORT program regardless of whether other individuals who are not in a nursing facility are ahead of the individual on the PASSPORT program's waiting list. Each quarter, the Department of Aging shall certify to the Director of Budget and Management the estimated increase in costs of the PASSPORT program for the individuals enrolled in the PASSPORT program pursuant to this section.

(C) On a quarterly basis, on receipt of the certified costs, the Director of Budget and Management shall do all of the following:

(1) Transfer the state share of the amount of the estimated costs from GRF appropriation item 600-525, Health Care/Medicaid, to GRF appropriation item 490-403, PASSPORT, for the remainder of the biennium;

(2) Increase the appropriation in Ohio Department of Aging Fund 3C4, appropriation item 490-607, PASSPORT, by the federal share of the amount of the estimated costs;

(3) Increase the appropriation in JFS Fund 3G5, appropriation 94393
item 600-655, Interagency Reimbursement, by the federal share of 94394
the amount of the estimated costs. 94395

The funds that the Director of Budget and Management 94396
transfers and increases under this division are hereby 94397
appropriated. 94398

(D) The individuals placed in the PASSPORT program pursuant 94399
to this section shall be in addition to the individuals placed in 94400
the PASSPORT program during fiscal years 2006 and 2007 based on 94401
the amount of money that is in GRF appropriation item 490-403, 94402
PASSPORT; Fund 4J4, appropriation item 490-610, 94403
PASSPORT/Residential State Supplement; Fund 4U9, appropriation 94404
item 490-602, PASSPORT Fund; and Fund 3C4, appropriation item 94405
490-607, PASSPORT, before any transfers to GRF appropriation item 94406
490-403, PASSPORT, and Fund 3C4, appropriation item 490-607, 94407
PASSPORT, are made under this section. 94408

(E) The Director of Job and Family Services shall do both of 94409
the following: 94410

(1) Submit to the United States Secretary of Health and Human 94411
Services an amendment to the Medicaid waiver authorizing the 94412
PASSPORT program as necessary for the implementation of this 94413
section; 94414

(2) By not later than December 31, 2006, submit to the 94415
General Assembly a report regarding the number of individuals 94416
placed in the PASSPORT program pursuant to this section and the 94417
costs incurred and savings achieved as a result of the individuals 94418
being placed in the PASSPORT program. 94419

Section 206.66.66. OHIO ACCESS SUCCESS PROJECT 94420

Notwithstanding any limitations in sections 3721.51 and 94421
3721.56 of the Revised Code, in each fiscal year, cash from Fund 94422

4J5, Home and Community-Based Services for the Aged, in excess of 94423
the amounts needed for the transfers may be used by the Department 94424
of Job and Family Services for the following purposes: (A) up to 94425
\$1.0 million in each fiscal year to fund the state share of audits 94426
of Medicaid cost reports filed with the Department of Job and 94427
Family Services by nursing facilities and intermediate care 94428
facilities for the mentally retarded; and (B) up to \$350,000 in 94429
fiscal year 2006 and up to \$350,000 in fiscal year 2007 to provide 94430
one-time transitional benefits under the Ohio Access Success 94431
Project that the Director of Job and Family Services may establish 94432
under section 5111.88 of the Revised Code. 94433

Section 206.66.69. OHIO ASSOCIATION OF SECOND HARVEST FOOD 94434
BANKS 94435

As used in this section, "federal poverty guidelines" has the 94436
same meaning as in section 5101.46 of the Revised Code. 94437

Notwithstanding section 5101.46 of the Revised Code, and 94438
prior to making any allocation to county departments of job and 94439
family services, the Department of Job and Family Services shall 94440
provide \$5,500,000 in each fiscal year from the foregoing 94441
appropriation item 600-620, Social Services Block Grant, for use 94442
in funding a grant agreement with the Ohio Association of Second 94443
Harvest Food Banks. The Department shall enter into a grant 94444
agreement with the Ohio Association of Second Harvest Food Banks 94445
to reimburse it for costs incurred in the purchase of food 94446
products and the distribution of those food products to agencies 94447
participating in the emergency food distribution program. 94448
Notwithstanding section 5101.46 of the Revised Code, the grant may 94449
permit the Ohio Association of Second Harvest Food Banks to use up 94450
to 5 per cent of the annual funding for administrative costs. The 94451
Department may advance funds to the grantee under section 5101.10 94452
of the Revised Code. 94453

Prior to entering into the grant agreement, the Ohio Association of Second Harvest Food Banks shall submit to the Department for approval a plan for the distribution of the food products to local food distribution agencies. If the plan meets the requirements and conditions established by the Department, the plan shall be incorporated into the grant agreement. The grant agreement shall also require the Ohio Association of Second Harvest Food Banks to ensure that local agencies will limit participation of individuals and families who receive any of the food products purchased with these funds to those who have an income at or below 200 per cent of the federal poverty guidelines. The Department and the Ohio Association of Second Harvest Food Banks shall agree on reporting requirements to be incorporated into the grant agreement, including a statement of expected performance outcomes from the Ohio Association of Second Harvest Food Banks and a requirement for their evaluation of their success in achieving those outcomes.

Section 206.66.72. TRANSFER OF FUNDS TO THE DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

The Department of Job and Family Services shall transfer, through intrastate transfer vouchers, cash from Fund 4K1, ICF/MR Bed Assessments, to Fund 4K8, Home and Community-Based Services, in the Department of Mental Retardation and Developmental Disabilities. The amount transferred shall equal \$12,000,000 in fiscal year 2006 and \$12,000,000 in fiscal year 2007. The transfer may occur on a quarterly basis or on a schedule developed and agreed to by both departments.

Section 206.66.75. FUNDING FOR HABILITATIVE SERVICES

Notwithstanding any limitations contained in sections 5112.31 and 5112.37 of the Revised Code, in each fiscal year, cash from

Fund 4K1, ICF/MR Bed Assessments, in excess of the amounts needed 94484
for transfers to Fund 4K8, Home and Community-Based Services, in 94485
the Department of Mental Retardation and Developmental 94486
Disabilities, may be used by the Department of Job and Family 94487
Services to cover costs of care provided to participants in a 94488
waiver with an ICF/MR level of care requirement administered by 94489
the Department of Job and Family Services. 94490

Section 206.66.78. COMMUNITY ALTERNATIVE FUNDING SYSTEM 94491

(A) As used in this section, "habilitation center services" 94492
has the same meaning as in former section 5111.041 of the Revised 94493
Code as that section existed on June 30, 2005. 94494

(B) The Director of Job and Family Services may adopt rules 94495
under section 111.15 of the Revised Code as necessary to terminate 94496
the community alternative funding system on July 1, 2005. 94497

(C) The Department of Job and Family Services may inform 94498
individuals who received habilitation center services under the 94499
community alternative funding system on June 30, 2005, and such 94500
individuals' representatives about alternative services that may 94501
be available for the individuals. The Department may require 94502
county departments of job and family services to provide such 94503
information to the individuals and their representatives. 94504

(D) Habilitation center services provided before July 1, 94505
2005, are subject to the laws, rules, standards, guidelines, and 94506
orders regarding habilitation center services that were in effect 94507
at the time the services were provided. This includes such laws, 94508
rules, standards, guidelines, and orders regarding the 94509
responsibility for the nonfederal share of the services, the fee 94510
assessed under division (D) of section 5123.041 of the Revised 94511
Code as that section existed on the day the services were 94512
provided, cost reports, audits, and the recovery of erroneous 94513

payments. 94514

(E) The Department of Job and Family Services may use funds 94515
appropriated to the Department for the purpose of habilitation 94516
center services to satisfy a claim or contingent claim for 94517
habilitation center services provided before July 1, 2005, if the 94518
Department receives the claim or contingent claim before July 1, 94519
2006. The Department has no liability to satisfy either of the 94520
following: 94521

(1) A claim for habilitation center services provided before 94522
July 1, 2005, if the Department receives the claim on or after 94523
July 1, 2006. 94524

(2) A claim for habilitation center services provided on or 94525
after July 1, 2005. 94526

(F) To the extent authorized by section 5101.35 of the 94527
Revised Code, an individual may initiate or continue a state 94528
hearing, administrative appeal, or appeal to a court of common 94529
pleas regarding a decision or order concerning habilitation center 94530
services that were available before July 1, 2005. A decision 94531
resulting from a state hearing, administrative appeal, or appeal 94532
to a court of common pleas may not extend an individual's 94533
eligibility for habilitation center services beyond June 30, 2005. 94534
No individual may utilize section 5101.35 of the Revised Code to 94535
contest the July 1, 2005, termination of the community alternative 94536
funding system. 94537

(G) Neither of the following are abrogated by the termination 94538
of the community alternative funding system: 94539

(1) The right of recovery given to the Department of Job and 94540
Family Services or a county department of job and family services 94541
under section 5101.58 of the Revised Code for habilitation center 94542
services provided before July 1, 2005. 94543

(2) The right to medical support or payments from a third party that is assigned to the Department under section 5101.59 of the Revised Code for habilitation center services provided before July 1, 2005.

Section 206.66.79. CHILDREN'S HOSPITALS

The foregoing appropriation items 600-635, Children's Hospitals - Federal, and 600-636, Children's Hospitals - State, shall be used by the Department of Job and Family Services to create a program under which it makes supplemental Medicaid payments to children's hospitals for inpatient services based on federal upper payment limits for children's hospitals. The Department shall submit to the United States Secretary of Health and Human Services an amendment to the State Medicaid Plan for the purpose of requesting federal approval to implement the program. On receipt of federal approval, the Department shall implement the program. Under the program, the Department shall pay children's hospitals the federally allowable supplemental payment for hospital discharges qualifying for the program and occurring in fiscal year 2006 and fiscal year 2007, except that the amount used for the program shall not exceed \$6 million (state share) in each fiscal year plus the corresponding federal match, if available, for the qualifying discharges in fiscal year 2006 and fiscal year 2007.

Section 206.66.84. CHILDREN'S TRUST FUND

Notwithstanding sections 3109.13 to 3109.18 of the Revised Code, in fiscal year 2006, the Director of Budget and Management shall transfer \$1,500,000 cash from the Children's Trust Fund (Fund 198 in the Department of Job and Family Services) to the Partnerships for Success Fund (Fund 5BH in the Department of Youth Services). On or before January 1, 2007, the Director of Budget

and Management shall transfer to the Children's Trust Fund (Fund 198) any amount of cash that remains unspent in the Partnerships for Success Fund (Fund 5BH). 94574
94575
94576

Section 206.66.85. HOSPITAL CARE ASSURANCE MATCH FUND 94577

Appropriation item 600-650, Hospital Care Assurance Match, 94578
shall be used by the Department of Job and Family Services in 94579
accordance with division (B) of section 5112.18 of the Revised 94580
Code. 94581

Section 206.66.87. HEALTH CARE SERVICES ADMINISTRATION 94582

The foregoing appropriation item 600-654, Health Care 94583
Services Administration, shall be used by the Department of Job 94584
and Family Services for costs associated with the administration 94585
of the Medicaid program. 94586

Section 206.66.90. HEALTH CARE SERVICES ADMINISTRATION FUND 94587

Of the amount received by the Department of Job and Family 94588
Services during fiscal year 2006 and fiscal year 2007 from the 94589
first installment of assessments paid under section 5112.06 of the 94590
Revised Code and intergovernmental transfers made under section 94591
5112.07 of the Revised Code, the Director of Job and Family 94592
Services shall deposit \$350,000 in each fiscal year into the state 94593
treasury to the credit of the Health Care Services Administration 94594
Fund (Fund 5U3). 94595

Section 206.66.91. The Department of Job and Family Services 94596
shall retain \$1,500,000 of the federal incentives that are 94597
described in division (A) of section 3125.19 of the Revised Code 94598
and authorized by 42 U.S.C. 658a that the Department of Job and 94599
Family Services receives from the United States Department of 94600
Human Services to reimburse the Department of Job and Family 94601

Services for the state share of payments made by the Department of 94602
Job and Family Services for mandatory contracts utilized by county 94603
child support enforcement agencies in the program of child support 94604
enforcement authorized by sections 3125.03 and 3125.11 of the 94605
Revised Code. This revenue shall be deposited in the Child Support 94606
Operating Fund (Fund 5BE in the Department of Job and Family 94607
Services). 94608

Section 206.66.92. Based on the actual usage of optional 94609
contracts by each county, the Department of Job and Family 94610
Services shall retain a portion of the federal incentives 94611
described in division (A) of section 3125.19 of the Revised Code 94612
and authorized by 42 U.S.C. 658a that the Department of Job and 94613
Family Services receives from the United States Department of 94614
Human Services that are paid to the county child support 94615
enforcement agencies each month based on the Department's estimate 94616
of what the county child support enforcement agency will earn in 94617
federal incentives. The portion retained by the Department of Job 94618
and Family Services shall reimburse the Department for the state 94619
share of the contractual obligation for the monthly utilization of 94620
optional contracts by each county child support enforcement agency 94621
in the program of child support enforcement authorized by sections 94622
3125.03 and 3125.11 of the Revised Code. This revenue shall be 94623
deposited in the Child Support Operating Fund (Fund 5BE in the 94624
Department of Job and Family Services). 94625

Section 206.66.93. CHILD SUPPORT COLLECTIONS/TANF MOE 94626

The foregoing appropriation item 600-658, Child Support 94627
Collections, shall be used by the Department of Job and Family 94628
Services to meet the TANF maintenance of effort requirements of 94629
Pub. L. No. 104-193. Once the state is assured that it will meet 94630
the maintenance of effort requirement, the Department of Job and 94631

Family Services may use funds from appropriation item 600-658,
Child Support Collections, to support public assistance
activities.

Section 206.66.96. MEDICAID PROGRAM SUPPORT FUND - STATE

The foregoing appropriation item 600-671, Medicaid Program
Support, shall be used by the Department of Job and Family
Services to pay for Medicaid services and contracts. The
Department may also deposit to Fund 5C9 revenues received from
other state agencies for Medicaid services under the terms of
interagency agreements between the Department and other state
agencies, and all funds the Department recovers because the
benefits a person received under the disability medical assistance
program established in section 5115.10 of the Revised Code were
determined to be covered by the medical assistance program
established under Chapter 5111. of the Revised Code.

**Section 206.66.99. TRANSFERS OF IMD/DSH CASH TO THE
DEPARTMENT OF MENTAL HEALTH**

The Department of Job and Family Services shall transfer,
through intrastate transfer voucher, cash from Fund 5C9, Medicaid
Program Support, to the Department of Mental Health's Fund 4X5,
OhioCare, in accordance with an interagency agreement that
delegates authority from the Department of Job and Family Services
to the Department of Mental Health to administer specified
Medicaid services.

Section 206.67.03. FEDERAL UNEMPLOYMENT PROGRAMS

All unexpended funds remaining at the end of fiscal year 2005
that were appropriated and made available to the state under
section 903(d) of the Social Security Act, as amended, in the
foregoing appropriation item 600-678, Federal Unemployment

Programs (Fund 3V4), are hereby appropriated to the Department of 94661
Job and Family Services. Upon the request of the Director of Job 94662
and Family Services, the Director of Budget and Management shall 94663
increase the appropriation for fiscal year 2006 by the amount 94664
remaining unspent from the fiscal year 2005 appropriation and 94665
shall increase the appropriation for fiscal year 2007 by the 94666
amount remaining unspent from the fiscal year 2006 appropriation. 94667
The appropriation shall be used under the direction of the 94668
Department of Job and Family Services to pay for administrative 94669
activities for the Unemployment Insurance Program, employment 94670
services, and other allowable expenditures under section 903(d) of 94671
the Social Security Act, as amended. 94672

The amounts obligated pursuant to this section shall not 94673
exceed at any time the amount by which the aggregate of the 94674
amounts transferred to the account of the state under section 94675
903(d) of the Social Security Act, as amended, exceeds the 94676
aggregate of the amounts obligated for administration and paid out 94677
for benefits and required by law to be charged against the amounts 94678
transferred to the account of the state. 94679

Section 206.67.06. WORKFORCE DEVELOPMENT GRANT AGREEMENT 94680

The Department of Job and Family Services may use 94681
appropriations from appropriation item 600-688, Workforce 94682
Investment Act, to provide financial assistance for workforce 94683
development activities included in a grant agreement entered into 94684
by the department in accordance with section 5101.20 of the 94685
Revised Code. 94686

Section 206.67.07. ACCOUNTABILITY AND CREDIBILITY TOGETHER 94687

Of the foregoing appropriation item 600-689, TANF Block 94688
Grant, up to \$1 million in each fiscal year shall be reimbursed to 94689
Accountability and Credibility Together (ACT) to continue its 94690

welfare diversion program for TANF eligible individuals pursuant 94691
to section 5101.801 of the Revised Code. 94692

Section 206.67.08. KINSHIP PERMANENCY INCENTIVE PROGRAM 94693

Of the foregoing appropriation item 600-689, TANF Block Grant 94694
(Fund 3V6), \$10 million per fiscal year shall be used to support 94695
the activities of the Kinship Permanency Incentive Program created 94696
under section 5101.802 of the Revised Code. 94697

The Department of Job and Family Services shall prepare 94698
reports concerning both of the following: 94699

(A) Stability and permanency outcomes for children for whom 94700
incentive payments are made under the Kinship Permanency Incentive 94701
Program; 94702

(B) The total amount of payments made under the Program, 94703
patterns of expenditures made per child under the Program, and 94704
cost savings realized through the Program from placement with 94705
kinship caregivers rather than other out-of-home placements. 94706

The Department shall submit a report to the Governor, the 94707
Speaker and Minority Leader of the House of Representatives, and 94708
the President and Minority Leader of the Senate not later than 94709
December 31, 2008, and December 31, 2010. 94710

Section 206.67.09. OHIO ALLIANCE OF BOYS AND GIRLS CLUBS 94711

Of the foregoing appropriation item 600-689, TANF Block Grant 94712
(Fund 3V6), the Department of Job and Family Services shall use up 94713
to \$600,000 in each fiscal year to support expenditures of the 94714
Ohio Alliance of Boys and Girls Clubs pursuant to section 5101.801 94715
of the Revised Code to provide after-school programs that protect 94716
at-risk children and enable youth to become responsible adults. 94717
The Ohio Alliance of Boys and Girls Clubs shall provide 94718
nutritional meals, snacks, and educational, youth development, and 94719

career development services to TANF eligible children 94720
participating in programs and activities operated by eligible Boys 94721
and Girls Clubs. 94722

The Department shall provide an annual grant of \$600,000 in 94723
each fiscal year to the Ohio Alliance of Boys and Girls Clubs. The 94724
Department of Job and Family Services and the Ohio Alliance of 94725
Boys and Girls Clubs shall agree on reporting requirements to be 94726
incorporated into the grant agreement. 94727

CHILD WELFARE TRAINING INITIATIVE 94728

In each fiscal year, the Department of Job and Family 94729
Services shall grant \$50,000 from appropriation item 600-528, 94730
Adoption Services, and \$150,000 from appropriation item 600-606, 94731
Child Welfare (Fund 327), to the National Center for Adoption Law 94732
and Policy to fund a multi-disciplinary child welfare training 94733
initiative. The Department of Job and Family Services shall 94734
coordinate with the National Center for Adoption Law and Policy to 94735
determine the focus of the training provided each year. 94736

TALBERT HOUSE 94737

Of the foregoing appropriation item 600-689, TANF Block Grant 94738
(Fund 3V6), up to \$75,000 in each fiscal year shall be reimbursed 94739
to the Talbert House pursuant to section 5101.801 of the Revised 94740
Code to provide TANF eligible non-medical substance or alcohol 94741
abuse services. 94742

CHILDREN'S HUNGER ALLIANCE 94743

Of the foregoing appropriation item 600-689, TANF Block Grant 94744
(Fund 3V6), up to \$500,000 in each fiscal year shall be reimbursed 94745
to the Children's Hunger Alliance pursuant to section 5101.801 of 94746
the Revised Code for Child Nutrition Program outreach efforts. 94747

PROJECT GRAD 94748

Of the foregoing appropriation item 600-689, TANF Block Grant 94749

(Fund 3V6), up to \$185,000 in each fiscal year shall be reimbursed 94750
for TANF eligible activities pursuant to section 5101.801 of the 94751
Revised Code to reduce the dropout rate by addressing the academic 94752
and social problems of inner-city students through Project GRAD. 94753

***Section 206.67.10.** EMPLOYMENT RETENTION INCENTIVE PROGRAM 94754

(A) As used in this section: 94755

(1) "Assistance group" has the same meaning as in section 94756
5107.02 of the Revised Code. 94757

(2) "Ohio Works First" means the program established under 94758
Chapter 5107. of the Revised Code. 94759

(B) Subject to section 5101.801 of the Revised Code, in 94760
fiscal year 2007 the Department of Job and Family Services may 94761
establish and administer the Employment Retention Incentive 94762
Program under which the Department provides cash payments to 94763
eligible assistance groups. The Department shall use the foregoing 94764
appropriation item 600-689, TANF Block Grant, to fund the program. 94765

To be eligible for the Employment Retention Incentive 94766
Program, an assistance group must meet all of the following 94767
requirements: 94768

(1) The assistance group must apply using an application that 94769
contains all of the information that rules specified in this 94770
section require in accordance with the application process 94771
established in those rules; 94772

(2) The assistance group must have ceased to participate in 94773
Ohio Works First in accordance with rules specified in this 94774
section; 94775

(3) The assistance group must include a member who was 94776
employed during the last month the assistance group participated 94777
in Ohio Works First in accordance with rules specified in this 94778

section; 94779

(4) That member of the assistance group must remain employed 94780
in accordance with rules specified in this section; 94781

(5) The assistance group must meet all other eligibility 94782
requirements established in rules specified in this section. 94783

(C) If the Department establishes the Employment Retention 94784
Incentive Program, the Department shall provide cash payments 94785
under the program in a manner that enables the cash payments to be 94786
excluded from the definition of "assistance" in 45 C.F.R. 94787
260.31(a) and instead be benefits that 45 C.F.R. 260.31(b) 94788
excludes from the definition of assistance. Each county Department 94789
of Job and Family Services shall make eligibility determinations 94790
for the program and perform other administrative duties for the 94791
program in accordance with rules specified in this section. 94792

(D) If the Department establishes the Employment Retention 94793
Incentive Program, the Department shall adopt rules under division 94794
(C) of section 5101.801 of the Revised Code to establish all of 94795
the following for the program: 94796

(1) The information that an application for the program must 94797
contain; 94798

(2) The application process for the program, including the 94799
process to verify eligibility for the program; 94800

(3) The manner in which an assistance group must have ceased 94801
to participate in Ohio Works First for the assistance group to 94802
qualify for the program; 94803

(4) The manner in which an assistance group member must have 94804
been employed during the last month the assistance group 94805
participated in Ohio Works First for the assistance group to 94806
qualify for the program; 94807

(5) The manner in which an assistance group member must 94808

remain employed for the assistance group to qualify for the	94809
program;	94810
(6) Other eligibility requirements for the program;	94811
(7) The amounts that eligible assistance groups are to	94812
receive as cash payments under the program;	94813
(8) The frequency and duration that eligible assistance	94814
groups are to receive cash payments under the program;	94815
(9) Requirements governing county departments' administrative	94816
duties regarding the program.	94817
(E) In adopting rules under division (D)(2) of this section	94818
establishing the application process for the Employment Retention	94819
Incentive Program, the director may not require that application	94820
be submitted to county departments of job and family services.	94821
*Section 206.67.11. Section 206.67.10 of this act takes	94822
effect July 1, 2006.	94823
Section 206.67.12. EARLY LEARNING INITIATIVE	94824
(A) As used in this section:	94825
(1) "Title IV-A services" means benefits and services that	94826
are allowable under Title IV-A of the "Social Security Act," as	94827
specified in 42 U.S.C. 604(a), except that they shall not be	94828
benefits and services included in the term "assistance" as defined	94829
in 45 C.F.R. 260.31(a) and shall be benefits and services that are	94830
excluded from the definition of the term "assistance" under 45	94831
C.F.R. 260.31(b).	94832
(2) "Title IV-A funds" means funds provided under the	94833
temporary assistance for needy families block grant established by	94834
Title IV-A of the "Social Security Act," 110 Stat. 2113 (1996), 42	94835
U.S.C. 601, as amended.	94836

- (3) "Child care" has the same meaning as in section 5104.01 of the Revised Code. 94837
94838
- (4) "Eligible child" means a child who is at least three years of age but not of compulsory school age or enrolled in kindergarten, is eligible for Title IV-A services, and whose family income does not exceed one hundred eighty-five per cent of the federal poverty line at application. If the family income of a child receiving early learning services under this section exceeds one hundred ninety-five per cent of the federal poverty line, the child ceases to be eligible for an early learning program. 94839
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- (5) "Early learning program" means a program for eligible children that is funded with Title IV-A funds and provides Title IV-A services that are both of the following: 94847
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94849
- (a) Early learning services, as defined by the Department of Education pursuant to division (C)(1) of Section 206.09.54 of this act; 94850
94851
94852
- (b) Child care. 94853
- (6) "Early learning provider" means an entity that is receiving Title IV-A funds to operate an early learning program. 94854
94855
- (7) "Early learning agency" means an early learning provider or an entity that has entered into an agreement with an early learning provider requiring the early learning provider to operate an early learning program on behalf of the entity. 94856
94857
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94859
- (8) "Federal poverty line" has the same meaning as in section 5104.01 of the Revised Code. 94860
94861
- (9) "Of compulsory school age" has the same meaning as in section 3321.01 of the Revised Code. 94862
94863
- (B) The Department of Job and Family Services and the Department of Education shall administer the Early Learning Initiative, established under Section 206.09.54 of this act, in 94864
94865
94866

accordance with sections 5101.80 and 5101.801 of the Revised Code. 94867
The Initiative shall provide early learning programs and child 94868
care to eligible children. Early learning programs may provide 94869
early learning services on a full-day basis, a part-day basis, or 94870
both a full-day and part-day basis. 94871

(C) The Department of Job and Family Services shall do all of 94872
the following: 94873

(1) Enter into a contract with each early learning agency in 94874
accordance with Section 206.09.54 of this act; 94875

(2) Reimburse early learning agencies for Title IV-A services 94876
provided to eligible children according to the terms of the 94877
contract and the rules adopted under division (C)(3) of this 94878
section; 94879

(3) In consultation with the Department of Education, adopt 94880
rules in accordance with Chapter 119. of the Revised Code to 94881
implement the Early Learning Initiative. The rules shall include 94882
all of the following: 94883

(a) Provisions regarding the establishment of co-payments for 94884
families of eligible children whose family income is more than one 94885
hundred sixty-five per cent of the federal poverty line but equal 94886
to or less than one hundred ninety-five per cent of the federal 94887
poverty line; 94888

(b) An exemption from co-payment requirements for families 94889
whose family income is equal to or less than one hundred 94890
sixty-five per cent of the federal poverty line; 94891

(c) A definition of "weekly attendance rate" for the purpose 94892
of reimbursing early learning agencies; 94893

(d) Provisions that establish the following reimbursement 94894
rates for early learning agencies based on the attendance of 94895
eligible children: 94896

(i) If an eligible child attends twenty-five or more hours in a given week, the weekly reimbursement shall not be less than two hundred dollars and seventy-three cents;

(ii) If an eligible child attends fifteen or more hours but less than twenty-five hours in a given week, the weekly reimbursement rate shall not be less than one hundred sixty dollars and fifty-eight cents;

(iii) If an eligible child attends less than fifteen hours in a given week, the hourly reimbursement rate shall not be less than eight dollars and three cents.

(4) If, on the effective date of this section and Section 206.09.54 of this act, no early learning agencies have been approved for a given county, the Department of Job and Family Services, in consultation with the Department of Education, shall establish a deadline for the submission of applications to be an early learning agency that occurs after the effective date of this section.

(5)(a) Subject to division (C)(6)(b) of this Section and in consultation with the Department of Education, establish a caretaker employment eligibility requirement for participation in the Early Learning Initiative that specifies the minimum number of hours that the caretaker of the eligible child must be employed and the time period over which the minimum number of hours is to be measured. These minimum hours may, but are not required to, overlap the period during the day or week in which the child participates in the early learning program. This caretaker employment eligibility requirement shall permit the child to be determined to be, and to remain, an eligible child for up to thirty days if the county department of job and family services determines that the caretaker is expected to begin engaging in an approved activity within that thirty-day period. The county

department of job and family services shall inform both the early
learning provider and the Department of Job and Family Services of
this determination. The Department of Job and Family Services
shall designate by rule the activities that constitute approved
activities for purposes of this requirement.

(b) The Department shall periodically review the requirement
described in division (C)(6)(a) of this Section to ensure that it
complies with federal law and regulations.

(D) Each county department of job and family services shall
determine eligibility for Title IV-A services for children seeking
to enroll in an early learning program within fifteen days after
receipt of a completed application and establish co-payment
requirements in accordance with the rules adopted under division
(C)(3) of this section.

(E)(1) The Department of Job and Family Services shall ensure
that all reimbursements paid to an early learning agency under
this section are only for Title IV-A services provided to eligible
children.

(2) In calculating reimbursements, the Department shall
reimburse the early learning agency for up to twenty-five days per
year in which an eligible child is absent from the early learning
program on a day the child is scheduled to attend the program.

(F) The provision of early learning services in an early
learning program shall not prohibit or otherwise prevent an
individual from obtaining certificates for payment under division
(C) of section 5104.32 of the Revised Code that the individual may
use to purchase services from any provider qualified to provide
publicly funded child care under section 5104.31 of the Revised
Code.

(G) Upon the transfer of appropriation from Department of
Education appropriation line 200-663, Early Learning Initiative

(Fund 5W2), to Department of Job and Family Services appropriation 94959
item 600-689, TANF Block Grant (Fund 3V6), up to \$104,380,000 in 94960
fiscal year 2006 and up to \$125,256,000 in fiscal year 2007 shall 94961
be used to reimburse early learning agencies under this section. 94962
The Department of Job and Family Services shall provide up to 94963
10,000 slots of services for eligible children in fiscal year 2006 94964
and up to 12,000 slots of services for eligible children in fiscal 94965
year 2007 through the Early Learning Initiative. In each fiscal 94966
year, the Department shall allocate at least seventeen slots of 94967
services to each county in the state. 94968

If, on or after the thirty-first day of December of each 94969
fiscal year, the Director of Budget and Management, in 94970
consultation with the Director of Job and Family Services and the 94971
Superintendent of Public Instruction, determines that there is a 94972
balance of funds in the Early Learning Initiative in either fiscal 94973
year 2006 or fiscal year 2007, the Director of Budget and 94974
Management may approve the use of the funds by the Department of 94975
Job and Family Services to provide publicly funded child care, as 94976
defined in section 5104.01 of the Revised Code. 94977

Of the foregoing appropriation item 600-689, TANF Block Grant 94978
(Fund 3V6), up to \$800,000 in each fiscal year may be used by the 94979
Department of Job and Family Services for administration of the 94980
Early Learning Initiative. 94981

The Director of Budget and Management, at the request of the 94982
Director of Job and Family Services, may transfer in each fiscal 94983
year up to \$2,200,000 cash from the Temporary Assistance for Needy 94984
Families Federal Fund (Fund 3V6) to the Early Learning Initiative 94985
(Fund 5W2) for administration of the Early Learning Initiative by 94986
the Department of Education. 94987

(H) Any contract executed prior to July 1, 2005, between an 94988
early learning agency, the Department of Job and Family Services, 94989

and the Department of Education shall be deemed to be effective as 94990
of July 1, 2005, upon issuance of a state purchase order even if 94991
such purchase order is approved at some later date, unless the 94992
executed contract expressly provides for a start date after July 94993
1, 2005. 94994

Section 206.67.13. PUBLICLY FUNDED CHILD CARE 94995

(A) The Department of Job and Family Services shall increase, 94996
for fiscal years 2006 and 2007, the reimbursement ceilings for 94997
providers of publicly funded child care to sixty-five per cent of 94998
the market's usual and customary cost to the public based on the 94999
most recently conducted market rate survey required by 45 C.F.R. 95000
98.16. 95001

(B) The Department shall estimate the monthly average of 95002
children the Department expects to enroll in publicly funded child 95003
care from December 2005 through March 2006. The Department shall 95004
then determine the actual monthly average of children enrolled in 95005
publicly funded child care for that period. If the monthly average 95006
of children expected to enroll exceeds the monthly average of 95007
children actually enrolled by at least two thousand children, the 95008
Department may increase, for fiscal year 2007, the reimbursement 95009
ceilings for providers of publicly funded child care to not more 95010
than seventy per cent of the market's usual and customary cost to 95011
the public based on the most recently conducted market rate survey 95012
required by 45 C.F.R. 98.16. 95013

(C) The Department of Job and Family Services shall conduct a 95014
study of the market rates for the provision of child care to 95015
establish new rates for the funding of publicly funded child care. 95016
The Department shall complete this study and establish new rates 95017
for reimbursement not later than July 1, 2006. 95018

Each child care provider shall cooperate with the Department 95019

on this study.	95020
Section 206.67.15. PRESCRIPTION DRUG REBATE FUND	95021
The foregoing appropriation item 600-692, Health Care	95022
Services, shall be used by the Department of Job and Family	95023
Services in accordance with section 5111.081 of the Revised Code.	95024
Moneys recovered by the Department for either hospital settlements	95025
or pursuant to the Department's rights of recovery under section	95026
5101.58 of the Revised Code, that are not directed to the Health	95027
Care Services Administration Fund (Fund 5U3) under section 5111.94	95028
of the Revised Code, shall also be deposited into Fund 5P5.	95029
Section 206.67.18. COMMUNITY BEHAVIORAL HEALTH MEDICAID	95030
BUSINESS PLAN	95031
(A) As used in this section, "State of Ohio Community	95032
Behavioral Health Medicaid Business Plan" means the plan of that	95033
title finalized in August 2004, by the Departments of Job and	95034
Family Services, Mental Health, and Alcohol and Drug Addiction	95035
Services and the Ohio Association of Behavioral Health	95036
Authorities.	95037
(B) As soon as practicable, the Departments of Job and Family	95038
Services, Mental Health, and Alcohol and Drug Addiction Services,	95039
in conjunction with behavioral health providers and boards of	95040
alcohol, drug addiction, and mental health services, shall specify	95041
procedures that are consistent with federal law for implementation	95042
of the State of Ohio Community Behavioral Health Medicaid Business	95043
Plan. If it is determined that any portion of the Plan does not	95044
comply with federal law, the Departments, in conjunction with the	95045
providers and boards, shall specify procedures to work toward	95046
implementation of that portion of the Plan.	95047
A report on the progress being made in implementing the Plan	95048
shall be submitted to the Speaker of the House of Representatives,	95049

the President of the Senate, the Minority Leader of the House of
Representatives, and the Minority Leader of the Senate not later
than the first day of March and first day of October of each year
until all components of the Plan have been fully implemented.

Section 206.67.21. TRANSFER OF TOBACCO MASTER SETTLEMENT
AGREEMENT FUNDS TO SUPPORT THE AGED, BLIND, AND DISABLED MANAGED
CARE PROGRAM

(A) Not later than June 30, 2006, the Director of Job and
Family Services, in conjunction with the Office of Budget and
Management, shall determine the amount necessary to implement the
Aged, Blind, and Disabled Managed Care Program established under
section 5111.16 of the Revised Code.

(B) Notwithstanding section 183.02 of the Revised Code, on
July 1, 2006, or as soon as possible thereafter, the Director of
Budget and Management shall transfer cash equal to the state share
of the amount determined pursuant to division (A) of this section
from the Tobacco Master Settlement Agreement Fund (Fund 087) to
the ABD Managed Care Program - State Fund (Fund 5BZ in the
Department of Job and Family Services), which is hereby created.
Of the tobacco revenue that is credited to the Tobacco Master
Settlement Agreement Fund (Fund 087) in fiscal year 2006, the
share that is determined pursuant to section 183.02 of the Revised
Code to be the amount transferred by the Director of Budget and
Management from the Tobacco Master Settlement Agreement Fund (Fund
087) to the Tobacco Use Prevention and Cessation Trust Fund (Fund
H87) shall be reduced by the amount that is transferred from the
Tobacco Master Settlement Agreement Fund (Fund 087) to the ABD
Managed Care Program - State Fund (Fund 5BZ) in accordance with
this section. The amount transferred under this division is hereby
appropriated to appropriation item 600-698, ABD Managed Care
Program - State.

(C) The Department of Job and Family Services shall deposit federal reimbursement received for the Aged, Blind, and Disabled Managed Care Program into the ABD Managed Care Program - Federal Fund (Fund 3AZ), which is hereby created. Amounts deposited into Fund 3AZ are hereby appropriated to appropriation item 600-699, ABD Managed Care Program - Federal.

Section 206.67.24. WAIVER OF FOOD STAMP WORK REQUIREMENTS

Pursuant to 7 U.S.C. 2015(o)(4)(A)(i), the Department of Job and Family Services shall request that the United States Secretary of Agriculture waive the applicability of the work requirement of 7 U.S.C. 2015(o)(2) during fiscal years 2006 and 2007 to food stamp benefit recipients who reside in a county of this state that the Department determines has an unemployment rate of over 10 per cent or does not have a sufficient number of jobs to provide employment for the recipients. The Department shall make monthly determinations of which counties the waiver shall be in effect in. No individual may be exempted from the work requirements for more than a total of twelve months beginning July 1, 2005, and ending June 30, 2007.

The Department shall report to the Speaker and Minority Leader of the House of Representatives and President and Minority Leader of the Senate on receipt or rejection of the waiver sought under this section.

Section 206.72. JCO JUDICIAL CONFERENCE OF OHIO

General Revenue Fund				95105
GRF 018-321 Operating Expenses	\$	957,000	\$ 957,000	95106
TOTAL GRF General Revenue Fund	\$	957,000	\$ 957,000	95107
General Services Fund Group				95108
403 018-601 Ohio Jury Instructions	\$	225,000	\$ 225,000	95109
TOTAL GSF General Services Fund	\$	225,000	\$ 225,000	95110

Sentencing Council			
GRF 005-406	Law-Related Education	\$ 216,131	\$ 222,615 95138
GRF 005-502	Commission for Legal	\$ 435,000	\$ 875,000 95139
Education Opportunity			
TOTAL GRF	General Revenue Fund	\$ 119,835,462	\$ 122,882,604 95140
			95141
General Services Fund Group			
672 005-601	Continuing Judicial	\$ 130,000	\$ 130,000 95142
Education			
TOTAL GSF	General Services Fund	\$ 130,000	\$ 130,000 95143
Group			
			95144
Federal Special Revenue Fund Group			
3J0 005-603	Federal Grants	\$ 848,070	\$ 861,382 95145
TOTAL FED	Federal Special Revenue	\$ 848,070	\$ 861,382 95146
Fund Group			
			95147
State Special Revenue Fund Group			
4C8 005-605	Attorney Registration	\$ 3,169,774	\$ 3,264,867 95148
5T8 005-609	Grants and Awards	\$ 10,000	\$ 10,000 95149
6A8 005-606	Supreme Court	\$ 1,410,718	\$ 1,453,042 95150
Admissions			
643 005-607	Commission on	\$ 569,203	\$ 586,261 95151
Continuing Legal			
Education			
TOTAL SSR	State Special Revenue	\$ 5,159,695	\$ 5,314,170 95152
Fund Group			
TOTAL ALL BUDGET FUND GROUPS		\$ 125,973,227	\$ 129,188,156 95153
LAW-RELATED EDUCATION			95154
The foregoing appropriation item 005-406, Law-Related			95155
Education, shall be distributed directly to the Ohio Center for			95156
Law-Related Education for the purposes of providing continuing			95157
citizenship education activities to primary and secondary			95158
students, expanding delinquency prevention programs, increasing			95159

activities for at-risk youth, and accessing additional public and 95160
private money for new programs. 95161

COMMISSION FOR LEGAL EDUCATION OPPORTUNITY 95162

The foregoing appropriation item 005-502, Commission for 95163
Legal Education Opportunity, shall be used to fund activities of 95164
the Commission for Legal Education Opportunity created by the 95165
Chief Justice of the Supreme Court of Ohio for purposes of 95166
assisting minority, low-income, and educationally disadvantaged 95167
college graduates in transition to legal education. Moneys 95168
appropriated to the Commission for Legal Education Opportunity may 95169
be used to establish and provide intensive course study designed 95170
to prepare eligible college graduates for law education, provide 95171
annual stipends for students who successfully complete the course 95172
of study and are admitted to and maintain satisfactory academic 95173
standing in an Ohio law school, and pay the administrative costs 95174
associated with the program. 95175

CONTINUING JUDICIAL EDUCATION 95176

The Continuing Judicial Education Fund (Fund 672) shall 95177
consist of fees paid by judges and court personnel for attending 95178
continuing education courses and other gifts and grants received 95179
for the purpose of continuing judicial education. The foregoing 95180
appropriation item 005-601, Continuing Judicial Education, shall 95181
be used to pay expenses for continuing education courses for 95182
judges and court personnel. If it is determined by the 95183
Administrative Director of the Supreme Court that additional 95184
appropriations are necessary, the amounts are hereby appropriated. 95185

No money in the Continuing Judicial Education Fund shall be 95186
transferred to any other fund by the Director of Budget and 95187
Management or the Controlling Board. Interest earned on moneys in 95188
the Continuing Judicial Education Fund shall be credited to the 95189
fund. 95190

FEDERAL GRANTS 95191

The Federal Grants Fund (Fund 3J0) shall consist of grants 95192
and other moneys awarded to the Supreme Court (The Judiciary) by 95193
the United States Government or other entities that receive the 95194
moneys directly from the United States Government and distribute 95195
those moneys to the Supreme Court (The Judiciary). The foregoing 95196
appropriation item 005-603, Federal Grants, shall be used in a 95197
manner consistent with the purpose of the grant or award. If it is 95198
determined by the Administrative Director of the Supreme Court 95199
that additional appropriations are necessary, the amounts are 95200
hereby appropriated. 95201

No money in the Federal Grants Fund shall be transferred to 95202
any other fund by the Director of Budget and Management or the 95203
Controlling Board. However, interest earned on moneys in the 95204
Federal Grants Fund shall be credited or transferred to the 95205
General Revenue Fund. 95206

ATTORNEY REGISTRATION 95207

In addition to funding other activities considered 95208
appropriate by the Supreme Court, the foregoing appropriation item 95209
005-605, Attorney Registration, may be used to compensate 95210
employees and to fund appropriate activities of the following 95211
offices established by the Supreme Court under the Rules for the 95212
Government of the Bar of Ohio: the Office of Disciplinary Counsel, 95213
the Board of Commissioners on Grievances and Discipline, the 95214
Clients' Security Fund, the Board of Commissioners on the 95215
Unauthorized Practice of Law, and the Office of Attorney 95216
Registration. If it is determined by the Administrative Director 95217
of the Supreme Court that additional appropriations are necessary, 95218
the amounts are hereby appropriated. 95219

No moneys in the Attorney Registration Fund shall be 95220
transferred to any other fund by the Director of Budget and 95221

Management or the Controlling Board. Interest earned on moneys in 95222
the Attorney Registration Fund shall be credited to the fund. 95223

GRANTS AND AWARDS 95224

The Grants and Awards Fund (Fund 5T8) shall consist of grants 95225
and other moneys awarded to the Supreme Court (The Judiciary) by 95226
the State Justice Institute, the Division of Criminal Justice 95227
Services, or other entities. The foregoing appropriation item 95228
005-609, Grants and Awards, shall be used in a manner consistent 95229
with the purpose of the grant or award. If it is determined by the 95230
Administrative Director of the Supreme Court that additional 95231
appropriations are necessary, the amounts are hereby appropriated. 95232

No moneys in the Grants and Awards Fund shall be transferred 95233
to any other fund by the Director of Budget and Management or the 95234
Controlling Board. However, interest earned on moneys in the 95235
Grants and Awards Fund shall be credited or transferred to the 95236
General Revenue Fund. 95237

SUPREME COURT ADMISSIONS 95238

The foregoing appropriation item 005-606, Supreme Court 95239
Admissions, shall be used to compensate Supreme Court employees 95240
who are primarily responsible for administering the attorney 95241
admissions program under the Rules for the Government of the Bar 95242
of Ohio, and to fund any other activities considered appropriate 95243
by the court. Moneys shall be deposited into the Supreme Court 95244
Admissions Fund (Fund 6A8) under the Supreme Court Rules for the 95245
Government of the Bar of Ohio. If it is determined by the 95246
Administrative Director of the Supreme Court that additional 95247
appropriations are necessary, the amounts are hereby appropriated. 95248

No moneys in the Supreme Court Admissions Fund shall be 95249
transferred to any other fund by the Director of Budget and 95250
Management or the Controlling Board. Interest earned on moneys in 95251
the Supreme Court Admissions Fund shall be credited to the fund. 95252

CONTINUING LEGAL EDUCATION 95253

The foregoing appropriation item 005-607, Commission on 95254
Continuing Legal Education, shall be used to compensate employees 95255
of the Commission on Continuing Legal Education established under 95256
the Supreme Court Rules for the Government of the Bar of Ohio, and 95257
to fund other activities of the commission considered appropriate 95258
by the court. If it is determined by the Administrative Director 95259
of the Supreme Court that additional appropriations are necessary, 95260
the amounts are hereby appropriated. 95261

No moneys in the Continuing Legal Education Fund shall be 95262
transferred to any other fund by the Director of Budget and 95263
Management or the Controlling Board. Interest earned on moneys in 95264
the Continuing Legal Education Fund shall be credited to the fund. 95265

Section 206.78. LEC LAKE ERIE COMMISSION 95266

State Special Revenue Fund Group 95267

4C0 780-601 Lake Erie Protection \$ 875,000 \$ 875,000 95268
Fund

5D8 780-602 Lake Erie Resources \$ 486,072 \$ 492,794 95269
Fund

TOTAL SSR State Special Revenue 95270

Fund Group \$ 1,361,072 \$ 1,367,794 95271

TOTAL ALL BUDGET FUND GROUPS \$ 1,361,072 \$ 1,367,794 95272

CASH TRANSFER 95273

Not later than the thirtieth day of November of each fiscal 95274
year, the Executive Director of the Ohio Lake Erie Office, with 95275
the approval of the Lake Erie Commission, shall certify to the 95276
Director of Budget and Management the cash balance in the Lake 95277
Erie Resources Fund (Fund 5D8) in excess of amounts needed to meet 95278
operating expenses of the Lake Erie Office. The Lake Erie Office 95279
may request the Director of Budget and Management to transfer up 95280

to the certified amount from the Lake Erie Resources Fund (Fund 95281
 5D8) to the Lake Erie Protection Fund (Fund 4C0). The Director of 95282
 Budget and Management may transfer the requested amount, or the 95283
 Director may transfer a different amount up to the certified 95284
 amount. Cash transferred shall be used for the purposes described 95285
 in division (A) of section 1506.23 of the Revised Code. The amount 95286
 transferred by the director is hereby appropriated to the 95287
 foregoing appropriation item 780-601, Lake Erie Protection Fund, 95288
 which shall be increased by the amount transferred. 95289

Section 206.81. LRS LEGAL RIGHTS SERVICE 95290

General Revenue Fund 95291

GRF 054-100	Personal Services	\$	162,281	\$	162,281	95292
GRF 054-200	Maintenance	\$	33,938	\$	33,938	95293
GRF 054-300	Equipment	\$	1,856	\$	1,856	95294
GRF 054-401	Ombudsman	\$	291,247	\$	291,247	95295
TOTAL GRF	General Revenue Fund	\$	489,322	\$	489,322	95296

General Services Fund Group 95297

416 054-601	Gifts and Donations	\$	1,352	\$	1,352	95298
5M0 054-610	Settlements	\$	75,000	\$	75,000	95299
TOTAL GSF	General Services					95300
Fund Group		\$	76,352	\$	76,352	95301

Federal Special Revenue Fund Group 95302

3AG 054-613	Protection and	\$	114,089	\$	114,089	95303
	Advocacy - Voter					
	Accessibility					
3B8 054-603	Protection and	\$	1,059,041	\$	1,059,041	95304
	Advocacy - Mentally					
	Ill					
3N3 054-606	Protection and	\$	550,283	\$	550,283	95305
	Advocacy - Individual					
	Rights					

3N9	054-607	Assistive Technology	\$	141,686	\$	141,686	95306
3R9	054-604	Family Support	\$	50,000	\$	50,000	95307
		Collaborative					
3T2	054-609	Client Assistance	\$	400,553	\$	400,553	95308
		Program					
3X1	054-611	Protection and	\$	187,784	\$	187,784	95309
		Advocacy for					
		Beneficiaries of					
		Social Security					
3Z6	054-612	Traumatic Brain Injury	\$	65,138	\$	65,138	95310
305	054-602	Protection and	\$	1,369,082	\$	1,369,082	95311
		Advocacy -					
		Developmentally					
		Disabled					
TOTAL FED Federal Special Revenue							95312
Fund Group			\$	3,937,656	\$	3,937,656	95313
State Special Revenue Fund Group							95314
5AE	054-614	Grants and Contracts	\$	75,000	\$	75,000	95315
TOTAL SSR State Special Revenue							95316
Fund Group			\$	75,000	\$	75,000	95316
TOTAL ALL BUDGET FUND GROUPS							95317
			\$	4,578,330	\$	4,578,330	95317
Section 206.84. JLE JOINT LEGISLATIVE ETHICS COMMITTEE							95319
General Revenue Fund							95320
GRF	028-321	Legislative Ethics	\$	550,000	\$	550,000	95321
		Committee					
TOTAL GRF General Revenue Fund							95322
TOTAL ALL BUDGET FUND GROUPS							95323
			\$	550,000	\$	550,000	95323
Section 206.87. LSC LEGISLATIVE SERVICE COMMISSION							95325
General Revenue Fund							95326
GRF	035-321	Operating Expenses	\$	15,398,213	\$	16,026,427	95327

GRF 035-402	Legislative Interns	\$	1,012,000	\$	1,012,000	95328
GRF 035-404	Legislative Office of Education Oversight	\$	628,214	\$	0	95329
GRF 035-405	Correctional Institution Inspection Committee	\$	375,000	\$	390,000	95330
GRF 035-409	National Associations	\$	445,000	\$	456,000	95331
GRF 035-410	Legislative Information Systems	\$	3,625,000	\$	3,625,000	95332
TOTAL GRF	General Revenue Fund	\$	21,483,427	\$	21,509,427	95333
	General Services Fund Group					95334
4F6 035-603	Legislative Budget Services	\$	152,000	\$	152,500	95335
410 035-601	Sale of Publications	\$	25,000	\$	25,000	95336
TOTAL GSF	General Services Fund Group	\$	177,000	\$	177,500	95337 95338
TOTAL ALL BUDGET FUND GROUPS		\$	21,660,427	\$	21,686,927	95339

JOINT LEGISLATIVE COMMITTEE ON MEDICAID TECHNOLOGY AND REFORM 95340

Of the foregoing appropriation item 035-321, Operating 95341
Expenses, \$100,000 in each fiscal year shall be used for costs 95342
associated with employing an executive director for the Joint 95343
Legislative Committee on Medicaid Technology and Reform as 95344
authorized by division (C) of section 101.391 of the Revised Code. 95345

ELIMINATION OF LEGISLATIVE OFFICE OF EDUCATION OVERSIGHT 95346

The Legislative Office of Education Oversight shall complete 95347
statutorily required studies by December 31, 2005. On January 1, 95348
2006, the Director of Budget and Management shall transfer the 95349
unencumbered cash balance from GRF appropriation item 035-404, 95350
Legislative Office of Education Oversight, to GRF appropriation 95351
item 035-321, Operating Expenses. 95352

It is the intent of the General Assembly to reconstitute the 95353

Legislative Budget Office within the Legislative Service 95354
 Commission to focus on revenue forecasting. The Legislative 95355
 Service Commission shall employ a Legislative Budget Officer. The 95356
 Legislative Service Commission shall also employ a person to focus 95357
 on Medicaid, TANF, and other federally-funded, caseload-driven 95358
 programs. It is the intent of the General Assembly to retain 95359
 current fiscal staff within the Legislative Service Commission. 95360

Section 206.90. LIB STATE LIBRARY BOARD 95361

General Revenue Fund 95362

GRF 350-321 Operating Expenses \$ 6,298,677 \$ 6,298,677 95363

GRF 350-400 Ohio Public Library \$ 4,330,000 \$ 4,330,000 95364

Information Network

GRF 350-401 Ohioana Rental \$ 124,816 \$ 124,816 95365

Payments

GRF 350-501 Library for the \$ 535,615 \$ 535,615 95366

Blind-Cincinnati

GRF 350-502 Regional Library \$ 1,010,441 \$ 1,010,441 95367

Systems

GRF 350-503 Library for the \$ 805,642 \$ 805,642 95368

Blind-Cleveland

TOTAL GRF General Revenue Fund \$ 13,105,191 \$ 13,105,191 95369

General Services Fund Group 95370

139 350-602 Intra-Agency Service \$ 9,000 \$ 9,000 95371

Charges

4S4 350-604 OPLIN Technology \$ 3,000,000 \$ 3,000,000 95372

459 350-602 Interlibrary Service \$ 2,469,925 \$ 2,708,092 95373

Charges

TOTAL GSF General Services 95374

Fund Group \$ 5,478,925 \$ 5,717,092 95375

Federal Special Revenue Fund Group 95376

313 350-601 LSTA Federal \$ 5,643,905 \$ 5,643,905 95377

TOTAL FED Federal Special Revenue				95378	
Fund Group	\$	5,643,905	\$	5,643,905	95379
TOTAL ALL BUDGET FUND GROUPS	\$	24,228,021	\$	24,466,188	95380
OHIOANA RENTAL PAYMENTS				95381	
The foregoing appropriation item 350-401, Ohioana Rental				95382	
Payments, shall be used to pay the rental expenses of the Martha				95383	
Kinney Cooper Ohioana Library Association pursuant to section				95384	
3375.61 of the Revised Code.				95385	
LIBRARY FOR THE BLIND-CINCINNATI				95386	
The foregoing appropriation item 350-501, Library for the				95387	
Blind-Cincinnati, shall be used for the Talking Book program,				95388	
which assists the blind and disabled.				95389	
REGIONAL LIBRARY SYSTEMS				95390	
The foregoing appropriation item 350-502, Regional Library				95391	
Systems, shall be used to support regional library systems				95392	
eligible for funding under sections 3375.83 and 3375.90 of the				95393	
Revised Code.				95394	
LIBRARY FOR THE BLIND-CLEVELAND				95395	
The foregoing appropriation item 350-503, Library for the				95396	
Blind-Cleveland, shall be used for the Talking Book program, which				95397	
assists the blind and disabled.				95398	
OHIO PUBLIC LIBRARY INFORMATION NETWORK				95399	
The foregoing appropriation items 350-604, OPLIN Technology,				95400	
and 350-400, Ohio Public Library Information Network, shall be				95401	
used for an information telecommunications network linking public				95402	
libraries in the state and such others as may be certified as				95403	
participants by the Ohio Public Library Information Network Board.				95404	
The Ohio Public Library Information Network Board shall				95405	
consist of eleven members appointed by the State Library Board				95406	
from among the staff of public libraries and past and present				95407	

members of boards of trustees of public libraries, based on the 95408
recommendations of the Ohio library community. The Ohio Public 95409
Library Information Network Board, in consultation with the State 95410
Library, shall develop a plan of operations for the network. The 95411
board may make decisions regarding use of the foregoing 95412
appropriation items 350-400, Ohio Public Library Information 95413
Network, and 350-604, OPLIN Technology, may receive and expend 95414
grants to carry out the operations of the network in accordance 95415
with state law, and may appoint and fix the compensation of a 95416
director and necessary staff. The State Library shall be the 95417
fiscal agent for the network and shall have fiscal accountability 95418
for the expenditure of funds. The Ohio Public Library Information 95419
Network Board members shall be reimbursed for actual travel and 95420
necessary expenses incurred in carrying out their 95421
responsibilities. 95422

In order to limit access to obscene and illegal materials 95423
through internet use at Ohio Public Library Information Network 95424
(OPLIN) terminals, local libraries with OPLIN computer terminals 95425
shall adopt and implement policies that control access to obscene 95426
and illegal materials. These policies may include use of 95427
technological systems to select or block certain internet access. 95428
The OPLIN shall condition provision of its funds, goods, and 95429
services on compliance with these policies. The OPLIN Board shall 95430
also adopt and communicate specific recommendations, including 95431
recommendations related to computer filtering, to local libraries 95432
on methods to control such improper usage. These methods may 95433
include each library implementing a written policy controlling 95434
such improper use of library terminals and requirements for 95435
parental involvement or written authorization for juvenile 95436
internet usage. 95437

Of the foregoing appropriation item 350-400, Ohio Public 95438
Library Information Network, up to \$100,000 in each fiscal year 95439

shall be used to help local libraries purchase or maintain filters 95440
to screen out obscene and illegal internet materials. At least 50 95441
per cent of the funds used for these purposes in each fiscal year 95442
shall be used for the purchase of filters. 95443

The OPLIN Board shall research and assist or advise local 95444
libraries with regard to emerging technologies and methods that 95445
may be effective means to control access to obscene and illegal 95446
materials. The OPLIN Executive Director shall biannually provide 95447
written reports to the Governor, the Speaker and Minority Leader 95448
of the House of Representatives, and the President and Minority 95449
Leader of the Senate on any steps being taken by OPLIN and public 95450
libraries in the state to limit and control such improper usage as 95451
well as information on technological, legal, and law enforcement 95452
trends nationally and internationally affecting this area of 95453
public access and service. 95454

The Ohio Public Library Information Network, INFOhio, and 95455
OhioLINK shall, to the extent feasible, coordinate and cooperate 95456
in their purchase or other acquisition of the use of electronic 95457
databases for their respective users and shall contribute funds in 95458
an equitable manner to such effort. 95459

Section 206.93. LCO LIQUOR CONTROL COMMISSION 95460

Liquor Control Fund Group 95461

043 970-321 Operating Expenses	\$	781,181	\$	803,348	95462
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TOTAL LCF Liquor Control Fund Group	\$	781,181	\$	803,348	95463
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TOTAL ALL BUDGET FUND GROUPS	\$	781,181	\$	803,348	95464
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Section 206.96. LOT STATE LOTTERY COMMISSION 95466

General Services Fund Group 95467

231 950-604 Charitable Gaming	\$	1,200,000	\$	1,200,000	95468
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Oversight

TOTAL GSF General Services Fund	\$	1,200,000	\$	1,200,000	95469
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Group

State Lottery Fund Group				95470	
044 950-100 Personal Services	\$	24,969,422	\$	25,457,016	95471
044 950-200 Maintenance	\$	17,642,894	\$	17,954,156	95472
044 950-300 Equipment	\$	2,517,533	\$	2,494,718	95473
044 950-402 Game and Advertising	\$	70,524,000	\$	70,024,000	95474
Contracts					
044 950-500 Problem Gambling	\$	335,000	\$	335,000	95475
Subsidy					
044 950-601 Prizes, Bonuses, and	\$	150,952,466	\$	147,716,286	95476
Commissions					
871 950-602 Annuity Prizes	\$	148,680,031	\$	138,918,557	95477
TOTAL SLF State Lottery Fund					95478
Group	\$	415,621,346	\$	402,899,733	95479
TOTAL ALL BUDGET FUND GROUPS	\$	416,821,346	\$	404,099,733	95480

OPERATING EXPENSES

Notwithstanding sections 127.14 and 131.35 of the Revised Code, the Controlling Board may, at the request of the State Lottery Commission, authorize additional appropriations for operating expenses of the State Lottery Commission from the State Lottery Fund up to a maximum of 15 per cent of anticipated total revenue accruing from the sale of lottery tickets.

PRIZES, BONUSSES, AND COMMISSIONS

Any amounts, in addition to the amounts appropriated in appropriation item 950-601, Prizes, Bonuses, and Commissions, that the Director of the State Lottery Commission determines to be necessary to fund prizes, bonuses, and commissions are hereby appropriated.

ANNUITY PRIZES

With the approval of the Office of Budget and Management, the State Lottery Commission shall transfer cash from the State

Lottery Fund Group (Fund 044) to the Deferred Prizes Trust Fund 95497
(Fund 871) in an amount sufficient to fund deferred prizes. The 95498
Treasurer of State, from time to time, shall credit the Deferred 95499
Prizes Trust Fund (Fund 871) the pro rata share of interest earned 95500
by the Treasurer of State on invested balances. 95501

Any amounts, in addition to the amounts appropriated in 95502
appropriation item 950-602, Annuity Prizes, that the Director of 95503
the State Lottery Commission determines to be necessary to fund 95504
deferred prizes and interest earnings are hereby appropriated. 95505

TRANSFERS TO THE LOTTERY PROFITS EDUCATION FUND 95506

The Ohio Lottery Commission shall transfer an amount greater 95507
than or equal to \$637,900,000 in fiscal year 2006 and \$637,900,000 95508
in fiscal year 2007 to the Lottery Profits Education Fund. 95509
Transfers from the Commission to the Lottery Profits Education 95510
Fund shall represent the estimated net income from operations for 95511
the Commission in fiscal year 2006 and fiscal year 2007. Transfers 95512
by the Commission to the Lottery Profits Education Fund shall be 95513
administered as the statutes direct. 95514

Section 206.99. MHC MANUFACTURED HOMES COMMISSION 95515

General Services Fund Group 95516
4K9 996-609 Operating Expenses \$ 272,500 \$ 0 95517
TOTAL GSF General Services 95518
Fund Group \$ 272,500 \$ 0 95519
TOTAL ALL BUDGET FUND GROUPS \$ 272,500 \$ 0 95520

INCREASED APPROPRIATION THROUGH CONTROLLING BOARD 95521

The Manufactured Homes Commission shall seek Controlling 95522
Board approval in fiscal year 2006 for a planned increase of at 95523
least \$356,250 in appropriation item 996-609, Operating Expenses. 95524

Section 209.03. MED STATE MEDICAL BOARD 95525

General Services Fund Group				95526
5C6 883-609 Operating Expenses	\$	7,467,317	\$ 7,467,317	95527
TOTAL GSF General Services				95528
Fund Group	\$	7,467,317	\$ 7,467,317	95529
TOTAL ALL BUDGET FUND GROUPS	\$	7,467,317	\$ 7,467,317	95530

Section 209.04. AMB MEDICAL TRANSPORTATION BOARD 95532

General Services Fund Group				95533
4N1 915-601 Operating Expenses	\$	388,450	\$ 0	95534
TOTAL GSF General Services				95535
Fund Group	\$	388,450	\$ 0	95536
TOTAL ALL BUDGET FUND GROUPS	\$	388,450	\$ 0	95537

Section 209.06. DMH DEPARTMENT OF MENTAL HEALTH 95539

General Services Fund Group				95540
151 235-601 General Administration	\$	89,614,180	\$ 93,898,713	95541
TOTAL ISF Intragovernmental				95542
Service Fund Group	\$	89,614,180	\$ 93,898,713	95543

Division of Mental Health-- 95544

Psychiatric Services to Correctional Facilities 95545

General Revenue Fund				95546
GRF 332-401 Forensic Services	\$	4,338,858	\$ 4,338,858	95547
TOTAL GRF General Revenue Fund	\$	4,338,858	\$ 4,338,858	95548

FORENSIC SERVICES 95549

The foregoing appropriation item 332-401, Forensic Services, 95550
shall be used to provide psychiatric services to courts of common 95551
pleas. The appropriation shall be allocated through community 95552
mental health boards to certified community agencies and shall be 95553
distributed according to the criteria delineated in rule 95554
5122:4-1-01 of the Administrative Code. These community forensic 95555
funds may also be used to provide forensic training to community 95556

mental health boards and to forensic psychiatry residency programs 95557
in hospitals operated by the Department of Mental Health and to 95558
provide evaluations of patients of forensic status in facilities 95559
operated by the Department of Mental Health prior to conditional 95560
release to the community. 95561

In addition, appropriation item 332-401, Forensic Services, 95562
may be used to support projects involving mental health, substance 95563
abuse, courts, and law enforcement to identify and develop 95564
appropriate alternative services to institutionalization for 95565
nonviolent mentally ill offenders, and to provide linkage to 95566
community services for severely mentally disabled offenders 95567
released from institutions operated by the Department of 95568
Rehabilitation and Correction. Funds may also be utilized to 95569
provide forensic monitoring and tracking in addition to community 95570
programs serving persons of forensic status on conditional release 95571
or probation. 95572

Division of Mental Health-- 95573

Administration and Statewide Programs 95574

General Revenue Fund 95575

GRF 333-321 Central Administration \$ 23,853,669 \$ 23,853,669 95576

GRF 333-402 Resident Trainees \$ 1,364,919 \$ 1,364,919 95577

GRF 333-403 Pre-Admission \$ 650,135 \$ 650,135 95578

Screening Expenses

GRF 333-415 Lease-Rental Payments \$ 23,296,200 \$ 23,833,600 95579

GRF 333-416 Research Program \$ 1,001,551 \$ 1,001,551 95580

Evaluation

TOTAL GRF General Revenue Fund \$ 50,166,474 \$ 50,703,874 95581

General Services Fund Group 95582

149 333-609 Central Office Rotary \$ 883,773 \$ 893,786 95583

- Operating

232 333-621 Family and Children \$ 625,000 \$ 625,000 95584

First Administration

TOTAL General Services Fund Group	\$	1,508,773	\$	1,518,786	95585
Federal Special Revenue Fund Group					95586
3A6 333-608 Community & Hospital Services	\$	65,000	\$	0	95587
3A8 333-613 Federal Grant - Administration	\$	562,417	\$	512,417	95588
3A9 333-614 Mental Health Block Grant	\$	748,740	\$	748,470	95589
3B1 333-635 Community Medicaid Expansion	\$	3,671,537	\$	3,691,683	95590
324 333-605 Medicaid/Medicare	\$	150,000	\$	150,000	95591
TOTAL Federal Special Revenue Fund Group	\$	5,197,694	\$	5,102,570	95592 95593
State Special Revenue Fund Group					95594
4X5 333-607 Behavioral Health Medicaid Services	\$	3,000,634	\$	3,000,634	95595
5V2 333-611 Non-Federal Miscellaneous	\$	35,000	\$	35,000	95596
485 333-632 Mental Health Operating	\$	134,233	\$	134,233	95597
TOTAL State Special Revenue Fund Group	\$	3,169,867	\$	3,169,867	95598 95599
TOTAL ALL BUDGET FUND GROUPS	\$	60,042,808	\$	60,495,097	95600
RESIDENCY TRAINEESHIP PROGRAMS					95601
The foregoing appropriation item 333-402, Resident Trainees, shall be used to fund training agreements entered into by the Department of Mental Health for the development of curricula and the provision of training programs to support public mental health services.					95602 95603 95604 95605 95606
PRE-ADMISSION SCREENING EXPENSES					95607
The foregoing appropriation item 333-403, Pre-Admission					95608

Screening Expenses, shall be used to pay for costs to ensure that 95609
uniform statewide methods for pre-admission screening are in place 95610
to perform assessments for persons in need of mental health 95611
services or for whom institutional placement in a hospital or in 95612
another inpatient facility is sought. Pre-admission screening 95613
includes the following activities: pre-admission assessment, 95614
consideration of continued stay requests, discharge planning and 95615
referral, and adjudication of appeals and grievance procedures. 95616

LEASE-RENTAL PAYMENTS 95617

The foregoing appropriation item 333-415, Lease-Rental 95618
Payments, shall be used to meet all payments at the times they are 95619
required to be made during the period from July 1, 2005, to June 95620
30, 2007, by the Department of Mental Health under leases and 95621
agreements made under section 154.20 of the Revised Code, but 95622
limited to the aggregate amount of \$47,129,800. Nothing in this 95623
act shall be deemed to contravene the obligation of the state to 95624
pay, without necessity for further appropriation, from the sources 95625
pledged thereto, the bond service charges on obligations issued 95626
under section 154.20 of the Revised Code. 95627

BEHAVIORAL HEALTH MEDICAID SERVICES 95628

The Department of Mental Health shall administer specified 95629
Medicaid Services as delegated by the Department of Job and Family 95630
Services in an interagency agreement. The foregoing appropriation 95631
item 333-607, Behavioral Health Medicaid Services, may be used to 95632
make payments for free-standing psychiatric hospital inpatient 95633
services as defined in an interagency agreement with the 95634
Department of Job and Family Services. 95635

Section 209.06.03. DIVISION OF MENTAL HEALTH - HOSPITALS 95636

General Revenue Fund 95637
GRF 334-408 Community and Hospital \$ 390,424,545 \$ 400,324,545 95638

Mental Health Services					
GRF 334-506	Court Costs	\$	976,652	\$ 976,652	95639
TOTAL GRF	General Revenue Fund	\$	391,401,197	\$ 401,301,197	95640
General Services Fund Group					95641
149 334-609	Hospital Rotary -	\$	24,408,053	\$ 24,408,053	95642
Operating Expenses					
150 334-620	Special Education	\$	120,930	\$ 120,930	95643
TOTAL GSF	General Services				95644
Fund Group		\$	24,528,983	\$ 24,528,983	95645
Federal Special Revenue Fund Group					95646
3A6 334-608	Subsidy for Federal	\$	586,224	\$ 586,224	95647
Grants					
3A8 334-613	Federal Letter of	\$	200,000	\$ 200,000	95648
Credit					
3B0 334-617	Elementary and	\$	171,930	\$ 178,807	95649
Secondary Education					
Act					
3B1 334-635	Hospital Medicaid	\$	2,000,000	\$ 2,000,000	95650
Expansion					
324 334-605	Medicaid/Medicare	\$	11,764,280	\$ 11,873,408	95651
TOTAL FED	Federal Special Revenue				95652
Fund Group		\$	14,722,434	\$ 14,838,439	95653
State Special Revenue Fund Group					95654
485 334-632	Mental Health	\$	2,476,297	\$ 2,476,297	95655
Operating					
692 334-636	Community Mental	\$	80,000	\$ 80,000	95656
Health Board Risk Fund					
TOTAL SSR	State Special Revenue				95657
Fund Group		\$	2,556,297	\$ 2,556,297	95658
TOTAL ALL BUDGET FUND GROUPS		\$	433,208,911	\$ 443,224,916	95659
COMMUNITY MENTAL HEALTH BOARD RISK FUND					95660

The foregoing appropriation item 334-636, Community Mental Health Board Risk Fund, shall be used to make payments under section 5119.62 of the Revised Code.

Section 209.06.06. DIVISION OF MENTAL HEALTH - COMMUNITY				95664
SUPPORT SERVICES				95665
General Revenue Fund				95666
GRF 335-404	Behavioral Health	\$ 5,865,265	\$ 6,865,265	95667
	Services-Children			
GRF 335-405	Family & Children	\$ 2,260,000	\$ 2,260,000	95668
	First			
GRF 335-419	Community Medication	\$ 12,292,848	\$ 13,626,748	95669
	Subsidy			
GRF 335-505	Local Mental Health	\$ 94,687,868	\$ 99,687,868	95670
	Systems of Care			
TOTAL GRF	General Revenue Fund	\$ 115,105,981	\$ 122,439,881	95671
General Services Fund Group				95672
4P9 335-604	Community Mental	\$ 250,000	\$ 250,000	95673
	Health Projects			
TOTAL GSF	General Services			95674
Fund Group		\$ 250,000	\$ 250,000	95675
Federal Special Revenue Fund Group				95676
3A6 335-608	Federal Miscellaneous	\$ 1,089,699	\$ 678,699	95677
3A7 335-612	Social Services Block	\$ 8,657,288	\$ 8,657,288	95678
	Grant			
3A8 335-613	Federal Grant -	\$ 2,407,040	\$ 2,407,040	95679
	Community Mental			
	Health Board Subsidy			
3A9 335-614	Mental Health Block	\$ 14,969,400	\$ 14,969,400	95680
	Grant			
3B1 335-635	Community Medicaid	\$ 264,088,404	\$ 282,807,902	95681
	Expansion			

TOTAL FED Federal Special Revenue	\$	291,211,831	\$	309,520,329	95682
Fund Group					
State Special Revenue Fund Group					95683
5AU 335-615 Behavioral Healthcare	\$	4,690,000	\$	4,690,000	95684
5CH 335-622 Residential State	\$	1,500,000	\$	1,500,000	95685
Supplement					
632 335-616 Community Capital	\$	350,000	\$	350,000	95686
Replacement					
TOTAL SSR State Special Revenue	\$	6,540,000	\$	6,540,000	95687
Fund Group					
TOTAL ALL BUDGET FUND GROUPS	\$	413,107,812	\$	438,750,210	95688
DEPARTMENT TOTAL					95689
GENERAL REVENUE FUND	\$	561,012,510	\$	578,783,810	95690
DEPARTMENT TOTAL					95691
GENERAL SERVICES FUND GROUP	\$	115,901,936	\$	120,196,482	95692
DEPARTMENT TOTAL					95693
FEDERAL SPECIAL REVENUE					95694
FUND GROUP	\$	311,131,959	\$	329,461,338	95695
DEPARTMENT TOTAL					95696
STATE SPECIAL REVENUE FUND GROUP	\$	12,266,164	\$	12,266,164	95697
DEPARTMENT TOTAL					95698
TOTAL DEPARTMENT OF MENTAL HEALTH	\$	1,000,312,569	\$	1,040,707,794	95699

Section 209.06.09. COMMUNITY MEDICATION SUBSIDY 95701

The foregoing appropriation item 335-419, Community Medication Subsidy, shall be used to provide subsidized support for psychotropic medication needs of indigent citizens in the community to reduce unnecessary hospitalization because of lack of medication and to provide subsidized support for methadone costs. 95702
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95706

Of the foregoing appropriation item 335-419, Community Medication Subsidy, \$4,333,050 in fiscal year 2006 and \$5,666,950 in fiscal year 2007 shall be used to provide services to persons 95707
95708
95709

who meet criteria that is consistent with the criteria for the 95710
Disability Medical Assistance Program. 95711

LOCAL MENTAL HEALTH SYSTEMS OF CARE 95712

The foregoing appropriation item 335-505, Local Mental Health 95713
Systems of Care, shall be used for mental health services provided 95714
by community mental health boards in accordance with a community 95715
mental health plan submitted under section 340.03 of the Revised 95716
Code and as approved by the Department of Mental Health. 95717

Of the foregoing appropriation, not less than \$34,818,917 in 95718
fiscal year 2006 and not less than \$34,818,917 in fiscal year 2007 95719
shall be distributed by the Department of Mental Health on a per 95720
capita basis to community mental health boards. 95721

Of the foregoing appropriation, \$100,000 in each fiscal year 95722
shall be used to fund family and consumer education and support. 95723

BEHAVIORAL HEALTH - CHILDREN 95724

The foregoing appropriation item 335-404, Behavioral Health 95725
Services-Children, shall be used to provide behavioral health 95726
services for children and their families. Behavioral health 95727
services include mental health and alcohol and other drug 95728
treatment services and other necessary supports. 95729

Of the foregoing appropriation item 335-404, Behavioral 95730
Health Services-Children, an amount up to \$4.5 million in fiscal 95731
year 2006 and \$5.5 million in fiscal year 2007 shall be 95732
distributed to local Alcohol, Drug Addiction, and Mental Health 95733
Boards; Community Mental Health Boards; and Alcohol and Drug 95734
Addiction Boards, based upon a formula and an approved children's 95735
behavioral health transformation plan developed and endorsed by 95736
the local Family and Children First Council with the leadership 95737
from the Alcohol, Drug Addiction, and Mental Health Board, or the 95738
Community Mental Health Board, and the Alcohol and Drug Addiction 95739

Services Board. The use of these funds shall be approved by a team 95740
of state and local stakeholders appointed by the Ohio Family and 95741
Children First Cabinet Council. This team shall be appointed not 95742
later than July 1, 2005, and shall include, but not be limited to, 95743
all of the following: 95744

(A) At least one representative from each of the Departments 95745
of Alcohol and Drug Addiction Services, Mental Health, Education, 95746
Health, Job and Family Services, Mental Retardation and 95747
Developmental Disabilities, and the Department of Youth Services; 95748

(B) At least one person representing local public children's 95749
services agencies; 95750

(C) At least one person representing juvenile courts; 95751

(D) At least one person representing local Alcohol, Drug 95752
Addiction, and Mental Health Boards; Community Mental Health 95753
Boards; and Alcohol and Drug Addiction Boards; 95754

(E) At least one person representing local Family and 95755
Children First Council Coordinators; 95756

(F) At least one family representative. 95757

Children's behavioral health transformation plans shall be 95758
congruent with the development and implementation of the process 95759
described in division (B)(2)(b) of section 121.37 of the Revised 95760
Code and shall address all of the following as determined by a 95761
team of state and local stakeholders appointed by the Ohio Family 95762
and Children First Cabinet Council: 95763

(A) Specific strategies and actions for use of all funds 95764
allocated for the Access to Better Care Initiative by all Ohio 95765
Family and Children First Cabinet Council agencies that will 95766
further the transformation of the local Children's Behavioral 95767
Health Care System; 95768

(B) Providing services to children with behavioral health 95769

disorders, particularly those with intensive needs, and their 95770
families, across all child-serving systems, including child 95771
welfare and juvenile justice and for those youth whose parents 95772
would otherwise have to relinquish custody to obtain needed 95773
behavioral health services; 95774

(C) Assuring that families are included in all service 95775
planning activities and have access to advocates to assist them if 95776
they choose; 95777

(D) Implementation of home-based services and other 95778
alternatives to out-of-home placement; 95779

(E) Assuring that all individual service plans for children 95780
and their families address the academic achievement of the child; 95781

(F) Coordinating the most efficient and effective use of 95782
federal, state, and local funds to meet the needs of children and 95783
their families. 95784

Funds may be used to support the following services and 95785
activities: 95786

(A) Mental health services provided by the Ohio Department of 95787
Mental Health certified agencies and alcohol and other drug 95788
services provided by Department of Alcohol and Drug Addiction 95789
Services certified agencies; 95790

(B) Services and supports for children and their families 95791
that further the implementation of their individual service plans; 95792

(C) Treatment services in out-of-home settings, including 95793
residential facilities, when other alternatives are not available 95794
or feasible; 95795

(D) Administrative support for efforts associated with this 95796
initiative; 95797

(E) These funds shall not be used to supplant existing 95798
efforts. 95799

The Ohio Family and Children First Cabinet Council appointed 95800
team shall approve the plans for local behavioral health services 95801
and ensure the plans are components of and properly coordinated 95802
with the county service coordination plan as defined in section 95803
121.37 of the Revised Code. In addition to approving the plans for 95804
new behavioral health funding, this team shall design a mechanism 95805
to provide technical assistance to local communities, monitor the 95806
plans, and may, as part of the monitoring role, conduct site 95807
visits. 95808

Of the foregoing appropriation item 335-404, Behavioral 95809
Health Services-Children, an amount up to \$1.0 million in fiscal 95810
year 2006 and \$1.0 million in fiscal year 2007 shall be used to 95811
support projects, as determined by the Ohio Family and Children 95812
First Cabinet Council, in select areas around the state to focus 95813
on improving behavioral health services for children involved in 95814
the child welfare and juvenile justice systems. At least one of 95815
these projects shall focus on services for adolescent girls that 95816
are involved in or at risk of involvement with the juvenile 95817
justice system. 95818

Of the foregoing appropriation item 335-405, Family & 95819
Children First, an amount up to \$500,000 in fiscal year 2006 and 95820
\$500,000 in fiscal year 2007 shall be used for children who do not 95821
have behavioral health disorders but require assistance through 95822
the County Family and Children First Council. 95823

RESIDENTIAL STATE SUPPLEMENT 95824

The foregoing appropriation item 335-622, Residential State 95825
Supplement, shall be used to provide subsidized support for 95826
licensed adult care facilities which serve individuals with mental 95827
illness. 95828

Section 209.06.15. The Department of Mental Health, with the 95829

Bureau of Workers' Compensation, Department of Rehabilitation and 95830
Correction, the Department of Youth Services, and any other state 95831
or local government agency that purchases prescription drugs, 95832
other than the Department of Job and Family Services for the 95833
purposes of the Medicaid program shall do all of the following: 95834

(A) Study intrastate consolidated prescription drug 95835
purchasing systems currently in effect in other states under which 95836
a single entity administers the state's prescription drug 95837
purchases; 95838

(B) Estimate potential cost-savings and other advantages, as 95839
well as any potential disadvantages, that might result if Ohio 95840
were to consolidate its executive agencies' prescription drug 95841
purchases under a prescription drug purchasing program; 95842

(C) Design a consolidated prescription drug purchasing 95843
program appropriate to the prescription drug purchasing needs of 95844
the state, including the following elements: 95845

(1) The scope and structure of the consolidated prescription 95846
drug purchasing program; 95847

(2) A business plan to direct the implementation of the 95848
program and the transition of prescription drug purchasing from 95849
the state's executive agencies to the consolidated prescription 95850
drug purchasing program; 95851

(3) Identification of the resources required to implement the 95852
business plan described in division (C)(2) of this section; 95853

(4) A schedule of the amount of time required to implement 95854
the business plan described in division (C)(2) of this section. 95855

(D) By not later than January 1, 2006, prepare and submit a 95856
written report of its findings to the Governor, the Speaker and 95857
Minority Leader of the House of Representatives, and the President 95858
and Minority Leader of the Senate. The report shall include an 95859

analysis of any costs Ohio may incur in creating a consolidated				95860	
prescription drug purchasing program.				95861	
Section 209.09. DMR DEPARTMENT OF MENTAL RETARDATION AND				95862	
DEVELOPMENTAL DISABILITIES				95863	
Section 209.09.03. GENERAL ADMINISTRATION AND STATEWIDE				95864	
SERVICES				95865	
General Revenue Fund				95866	
GRF 320-321 Central Administration	\$	9,357,877	\$	9,357,874	95867
GRF 320-412 Protective Services	\$	2,463,000	\$	2,463,000	95868
GRF 320-415 Lease-Rental Payments	\$	23,296,200	\$	23,833,600	95869
TOTAL GRF General Revenue Fund	\$	35,117,077	\$	35,654,474	95870
General Services Fund Group				95871	
4B5 320-640 Conference/Training	\$	300,000	\$	300,000	95872
TOTAL GSF General Services					95873
Fund Group	\$	300,000	\$	300,000	95874
Federal Special Revenue Fund Group				95875	
3A4 320-605 Administrative Support	\$	13,492,892	\$	13,492,892	95876
3A5 320-613 DD Council Operating	\$	895,440	\$	895,440	95877
Expenses					95878
325 320-634 Protective Services	\$	100,000	\$	100,000	95879
TOTAL FED Federal Special Revenue					95880
Fund Group	\$	14,488,332	\$	14,488,332	95881
State Special Revenue Fund Group				95882	
5S2 590-622 Medicaid	\$	8,000,000	\$	8,000,000	95883
Administration &					
Oversight					
TOTAL SSR State Special Revenue					95884
Fund Group	\$	8,000,000	\$	8,000,000	95885
TOTAL ALL GENERAL ADMINISTRATION					95886
AND STATEWIDE SERVICES					95887

BUDGET FUND GROUPS	\$	57,905,409	\$	58,442,806	95888
LEASE-RENTAL PAYMENTS					95889
The foregoing appropriation item 320-415, Lease-Rental					95890
Payments, shall be used to meet all payments at the times they are					95891
required to be made during the period from July 1, 2005, to June					95892
30, 2007, by the Department of Mental Retardation and					95893
Developmental Disabilities under leases and agreements made under					95894
section 154.20 of the Revised Code, but limited to the aggregate					95895
amount of \$47,129,800. Nothing in this act shall be deemed to					95896
contravene the obligation of the state to pay, without necessity					95897
for further appropriation, from the sources pledged thereto, the					95898
bond service charges on obligations issued under section 154.20 of					95899
the Revised Code.					95900
Section 209.09.06. COMMUNITY SERVICES					95901
General Revenue Fund					95902
GRF 322-405 State Use Program	\$	20,000	\$	0	95903
GRF 322-413 Residential and	\$	7,423,021	\$	7,423,021	95904
Support Services					
GRF 322-416 Waiver State Match	\$	103,090,738	\$	104,397,504	95905
GRF 322-417 Supported Living	\$	43,160,198	\$	43,160,198	95906
GRF 322-451 Family Support	\$	6,938,898	\$	6,938,898	95907
Services					
GRF 322-452 Service and Support	\$	8,672,730	\$	8,672,730	95908
Administration					
GRF 322-501 County Boards	\$	32,193,542	\$	32,193,542	95909
Subsidies					
GRF 322-503 Tax Equity	\$	14,500,000	\$	14,500,000	95910
TOTAL GRF General Revenue Fund	\$	215,999,127	\$	217,285,893	95911
General Services Fund Group					95912
4J6 322-645 Intersystem Services	\$	300,000	\$	0	95913
for Children					

4U4	322-606	Community MR and DD Trust	\$	300,000	\$	50,000	95914
4V1	322-611	Family and Children First	\$	40,000	\$	0	95915
488	322-603	Provider Audit Refunds	\$	350,000	\$	350,000	95916
TOTAL GSF General Services							95917
Fund Group			\$	990,000	\$	400,000	95918
Federal Special Revenue Fund Group							95919
3A4	322-605	Community Program Support	\$	1,500,000	\$	1,500,000	95920
3A5	322-613	DD Council Grants	\$	3,204,240	\$	3,204,240	95921
3G6	322-639	Medicaid Waiver	\$	373,772,814	\$	373,772,814	95922
3M7	322-650	CAFS Medicaid	\$	125,924,299	\$	103,773,730	95923
325	322-608	Grants for Infants and Families with Disabilities	\$	1,763,165	\$	1,763,165	95924
325	322-612	Community Social Service Programs	\$	11,500,000	\$	11,500,000	95925
TOTAL FED Federal Special Revenue							95926
Fund Group			\$	517,664,518	\$	495,513,949	95927
State Special Revenue Fund Group							95928
4K8	322-604	Waiver - Match	\$	12,000,000	\$	12,000,000	95929
5H0	322-619	Medicaid Repayment	\$	25,000	\$	25,000	95930
5Z1	322-624	County Board Waiver Match	\$	82,000,000	\$	82,000,000	95931
TOTAL SSR State Special Revenue							95932
Fund Group			\$	94,025,000	\$	94,025,000	95933
TOTAL ALL COMMUNITY SERVICES							95934
BUDGET FUND GROUPS			\$	828,678,645	\$	807,224,842	95935
RESIDENTIAL AND SUPPORT SERVICES							95936
The Department of Mental Retardation and Developmental							95937
Disabilities may designate a portion of appropriation item							95938

322-413, Residential and Support Services, for the following:	95939
(A) Sermak Class Services used to implement the requirements	95940
of the agreement settling the consent decree in <i>Sermak v. Manuel</i> ,	95941
Case No. c-2-80-220, United States District Court for the Southern	95942
District of Ohio, Eastern Division;	95943
(B) Medicaid-reimbursed programs other than home and	95944
community-based waiver services, in an amount not to exceed	95945
\$1,000,000 in each fiscal year, that enable persons with mental	95946
retardation and developmental disabilities to live in the	95947
community.	95948
WAIVER STATE MATCH	95949
The purposes for which the foregoing appropriation item	95950
322-416, Waiver State Match, shall be used include the following:	95951
(A) Home and community-based waiver services under Title XIX	95952
of the "Social Security Act," 49 Stat. 620 (1935), 42 U.S.C. 301,	95953
as amended.	95954
(B) Services contracted by county boards of mental	95955
retardation and developmental disabilities.	95956
(C) To pay the nonfederal share of the cost of one or more	95957
new intermediate-care-facility-for-the-mentally-retarded certified	95958
beds in a county where the county board of mental retardation and	95959
developmental disabilities does not initiate or support the	95960
development or certification of such beds, if the Director of	95961
Mental Retardation and Developmental Disabilities is required by	95962
this act to transfer to the Director of Job and Family Services	95963
funds to pay such nonfederal share.	95964
The Department of Mental Retardation and Developmental	95965
Disabilities may designate a portion of appropriation item	95966
322-416, Waiver State Match, to county boards of mental	95967
retardation and developmental disabilities that have greater need	95968

for various residential and support services because of a low 95969
percentage of residential and support services development in 95970
comparison to the number of individuals with mental retardation or 95971
developmental disabilities in the county. 95972

Of the foregoing appropriation item 322-416, Waiver State 95973
Match, \$9,850,000 in each year of the biennium shall be 95974
distributed by the Department to county boards of mental 95975
retardation and developmental disabilities to support existing 95976
residential facilities waiver and individual options waiver 95977
related to Medicaid activities provided for in the component of a 95978
county board's plan developed under division (A)(2) of section 95979
5126.054 of the Revised Code and approved under section 5123.046 95980
of the Revised Code. Up to \$3,000,000 of these funds in each 95981
fiscal year may be used to implement day-to-day program management 95982
services under division (A)(2) of section 5126.054 of the Revised 95983
Code. Up to \$4,200,000 in each fiscal year may be used to 95984
implement the program and health and welfare requirements of 95985
division (A)(2) of section 5126.054 of the Revised Code. 95986

In fiscal years 2006 and 2007 not less than \$2,650,000 of 95987
these funds shall be used to recruit and retain, under division 95988
(A)(2) of section 5126.054 of the Revised Code, the direct care 95989
staff necessary to implement the services included in an 95990
individualized service plan in a manner that ensures the health 95991
and welfare of the individuals being served. 95992

The method utilized by the department to determine each 95993
residential facilities waiver and individual options provider's 95994
allocation of such funds in fiscal year 2005 shall be used for 95995
allocation purposes to such providers in fiscal years 2006 and 95996
2007, respectively. 95997

SUPPORTED LIVING 95998

The purposes for which the foregoing appropriation item 95999

322-417, Supported Living, shall be used include supported living 96000
services contracted by county boards of mental retardation and 96001
developmental disabilities under sections 5126.40 to 5126.47 of 96002
the Revised Code and paying the nonfederal share of the cost of 96003
one or more new 96004
intermediate-care-facility-for-the-mentally-retarded certified 96005
beds in a county where the county board of mental retardation and 96006
developmental disabilities does not initiate or support the 96007
development or certification of such beds, if the Director of 96008
Mental Retardation and Developmental Disabilities is required by 96009
this act to transfer to the Director of Job and Family Services 96010
funds to pay such nonfederal share. 96011

OTHER RESIDENTIAL AND SUPPORT SERVICE PROGRAMS 96012

Notwithstanding Chapters 5123. and 5126. of the Revised Code, 96013
the Department of Mental Retardation and Developmental 96014
Disabilities may develop residential and support service programs 96015
funded by appropriation item 322-413, Residential and Support 96016
Services; appropriation item 322-416, Waiver State Match; or 96017
appropriation item 322-417, Supported Living, that enable persons 96018
with mental retardation and developmental disabilities to live in 96019
the community. Notwithstanding Chapter 5121. and section 5123.122 96020
of the Revised Code, the Department may waive the support 96021
collection requirements of those statutes for persons in community 96022
programs developed by the Department under this section. The 96023
Department shall adopt rules under Chapter 119. of the Revised 96024
Code or may use existing rules for the implementation of these 96025
programs. 96026

FAMILY SUPPORT SERVICES 96027

Notwithstanding sections 5123.171, 5123.19, 5123.20, and 96028
5126.11 of the Revised Code, the Department of Mental Retardation 96029
and Developmental Disabilities may implement programs funded by 96030

appropriation item 322-451, Family Support Services, to provide 96031
assistance to persons with mental retardation or developmental 96032
disabilities and their families who are living in the community. 96033
The department shall adopt rules to implement these programs. The 96034
department may also use the foregoing appropriation item 322-451, 96035
Family Support Services, to pay the nonfederal share of the cost 96036
of one or more new 96037
intermediate-care-facility-for-the-mentally-retarded certified 96038
beds in a county where the county board of mental retardation and 96039
developmental disabilities initiates or supports the development 96040
or certification of such beds, if the Director of Mental 96041
Retardation and Developmental Disabilities is required by this act 96042
to transfer to the Director of Job and Family Services funds to 96043
pay such nonfederal share. 96044

SERVICE AND SUPPORT ADMINISTRATION 96045

The foregoing appropriation item 322-452, Service and Support 96046
Administration, shall be allocated to county boards of mental 96047
retardation and developmental disabilities for the purpose of 96048
providing service and support administration services and to 96049
assist in bringing state funding for all department-approved 96050
service and support administrators within county boards of mental 96051
retardation and developmental disabilities to the level authorized 96052
in division (C) of section 5126.15 of the Revised Code. The 96053
department may request approval from the Controlling Board to 96054
transfer any unobligated appropriation authority from other state 96055
General Revenue Fund appropriation items within the department's 96056
budget to appropriation item 322-452, Service and Support 96057
Administration, to be used to meet the statutory funding level in 96058
division (C) of section 5126.15 of the Revised Code. 96059

Notwithstanding division (C) of section 5126.15 of the 96060
Revised Code and subject to funding in appropriation item 322-452, 96061
Service and Support Administration, no county may receive less 96062

than its allocation in fiscal year 1995. Wherever case management
services are referred to in any law, contract, or other document,
the reference shall be deemed to refer to service and support
administration. No action or proceeding pending on the effective
date of this section is affected by the renaming of case
management services as service and support administration.

The Department of Mental Retardation and Developmental
Disabilities shall adopt, amend, and rescind rules as necessary to
reflect the renaming of case management services as service and
support administration. All boards of mental retardation and
developmental disabilities and the entities with which they
contract for services shall rename the titles of their employees
who provide service and support administration. All boards and
contracting entities shall make corresponding changes to all
employment contracts.

The Department also may use the foregoing appropriation item
322-452, Service and Support Administration, to pay the nonfederal
share of the cost of one or more new
intermediate-care-facility-for-the-mentally-retarded certified
beds in a county where the county board of mental retardation and
developmental disabilities initiates or supports the development
or certification of such beds, if the Director of Mental
Retardation and Developmental Disabilities is required by this act
to transfer to the Director of Job and Family Services funds to
pay such nonfederal share.

STATE SUBSIDIES TO MR/DD BOARDS

Notwithstanding section 5126.12 of the Revised Code, for
fiscal year 2006, the Department shall, if sufficient funds as
determined by the Department are available, use the foregoing
appropriation item 322-501, County Boards Subsidies, to pay each
county board of mental retardation and developmental disabilities

an amount that is equal to the amount such board received in 96094
fiscal year 2005. If the Department determines that there are not 96095
sufficient funds available in appropriation item 322-501, County 96096
Boards Subsidies, for this purpose, the Department shall pay to 96097
each county board an amount that is proportionate to the amount 96098
such board received in fiscal year 2005. Proportionality shall be 96099
determined by comparing the payment a county board received in a 96100
category in fiscal year 2005 to the total payments distributed to 96101
all county boards for such category in fiscal year 2005. For 96102
fiscal year 2007, the Department shall pay to each county board an 96103
amount that is determined by an allocation formula to be developed 96104
by the Department that considers the applicable factors in section 96105
5126.12 of the Revised Code. 96106

The Department also may use the foregoing appropriation item 96107
322-501, County Boards Subsidies, to pay the nonfederal share of 96108
the cost of one or more new 96109
intermediate-care-facility-for-the-mentally-retarded certified 96110
beds in a county where the county board of mental retardation and 96111
developmental disabilities initiates or supports the development 96112
or certification of such beds, if the Director of Mental 96113
Retardation and Developmental Disabilities is required by this act 96114
to transfer to the Director of Job and Family Services funds to 96115
pay such nonfederal share. 96116

NONFEDERAL MATCH FOR ACTIVE TREATMENT SERVICES 96117

Pursuant to an agreement between the county board and the 96118
Director of Mental Retardation and Developmental Disabilities, a 96119
county may pledge funds from its state allocation from GRF 96120
appropriation item 322-501, County Boards Subsidies, to cover the 96121
cost of providing the nonfederal match for active treatment 96122
services that the county provides to residents of the Department's 96123
developmental centers. The Director of Mental Retardation and 96124
Developmental Disabilities is authorized to transfer, through 96125

intrastate transfer vouchers, cash from these pledges from GRF 96126
appropriation item 322-501, County Boards Subsidies, to Fund 489, 96127
Mental Retardation Operating. Any other county funds received by 96128
the Department from county boards for active treatment shall be 96129
deposited in Fund 489, Mental Retardation Operating. 96130

WAIVER - MATCH 96131

The foregoing appropriation item 322-604, Waiver - Match 96132
(Fund 4K8), shall be used as state matching funds for the home and 96133
community-based waivers. 96134

COUNTY BOARD WAIVER MATCH 96135

The Director of Mental Retardation and Developmental 96136
Disabilities shall transfer, through intrastate transfer vouchers, 96137
cash from any allowable General Revenue Fund appropriation item to 96138
Fund 5Z1, appropriation item 322-624, County Board Waiver Match. 96139
(The amounts being transferred reflect the amounts that county 96140
boards pledge from their state General Revenue Funds allocations 96141
to cover the cost of providing the non-federal match for waiver 96142
services.) 96143

TRANSFER OF FUNDS FOR THE FAMILY AND CHILDREN FIRST CABINET 96144
COUNCIL TO THE DEPARTMENT OF MENTAL HEALTH 96145

On July 1, 2005, or as soon as possible thereafter, the 96146
Director of Mental Retardation and Developmental Disabilities 96147
shall certify the remaining cash balance in Fund 4V1, 96148
Miscellaneous Use, to the Director of Budget and Management. Upon 96149
receipt of the certification, the Director of Budget and 96150
Management shall transfer that amount and re-establish existing 96151
encumbrances in the Department of Mental Health, Fund 232, Family 96152
and Children First Administration Fund. When this transfer has 96153
been completed, Fund 4V1 shall be abolished. 96154

On November 1, 2005, or as soon as possible thereafter, the 96155

Director of Mental Retardation and Developmental Disabilities 96156
shall certify the remaining cash balance in Fund 4J6, Youth 96157
Cluster, to the Director of Budget and Management, who upon 96158
receipt shall transfer that amount to the General Revenue Fund and 96159
increase the Department of Mental Health's GRF appropriation item 96160
335-404, Behavioral Health Services-Children, by the same amount. 96161
When this transfer has been completed, Fund 4J6 shall be 96162
abolished. 96163

Section 209.09.09. COMMUNITY ALTERNATIVE FUNDING SYSTEM 96164

(A) As used in this section, "habilitation center services" 96165
has the same meaning as in former section 5111.041 of the Revised 96166
Code as that section existed on June 30, 2005. 96167

(B) The Department of Mental Retardation and Developmental 96168
Disabilities may use funds appropriated to the Department for the 96169
purpose of habilitation center services to satisfy a claim or 96170
contingent claim for habilitation center services provided before 96171
July 1, 2005, if the Department receives the claim or contingent 96172
claim before July 1, 2006. The Department has no liability to 96173
satisfy either of the following: 96174

(1) A claim for habilitation center services provided before 96175
July 1, 2005, if the Department receives the claim on or after 96176
July 1, 2006. 96177

(2) A claim for habilitation center services provided on or 96178
after July 1, 2005. 96179

(C) The Department of Mental Retardation and Developmental 96180
Disabilities may inform individuals who received habilitation 96181
center services under the community alternative funding system on 96182
June 30, 2005, and such individuals' representatives about 96183
alternative services that may be available for the individuals. 96184
The Department may require county boards of mental retardation and 96185

developmental disabilities to provide such information to the 96186
individuals and their representatives. 96187

Section 209.09.12. DEVELOPMENTAL CENTER PROGRAM TO DEVELOP A 96188
MODEL BILLING FOR SERVICES RENDERED 96189

Developmental centers of the Department of Mental Retardation 96190
and Developmental Disabilities may provide services to persons 96191
with mental retardation or developmental disabilities living in 96192
the community or to providers of services to these persons. The 96193
department may develop a method for recovery of all costs 96194
associated with the provisions of these services. 96195

Section 209.09.15. TRANSFER OF FUNDS FOR DEVELOPMENTAL CENTER 96196
PHARMACY PROGRAMS 96197

The Department of Mental Retardation and Developmental 96198
Disabilities shall pay the Department of Job and Family Services 96199
quarterly, through intrastate transfer voucher, the nonfederal 96200
share of Medicaid prescription drug claim costs for all 96201
developmental centers paid by the Department of Job and Family 96202
Services. 96203

Section 209.09.16. TRANSFER OF ADMINISTRATION OF FAMILY AND 96204
CHILDREN FIRST 96205

The Department of Mental Retardation and Developmental 96206
Disabilities shall transfer the administrative duties related to 96207
the operation of the Ohio Family and Children First Cabinet 96208
Council to the Department of Mental Health. As part of the 96209
transfer, all of the following shall occur on July 1, 2005, or as 96210
soon as possible thereafter as the Departments of Mental 96211
Retardation and Developmental Disabilities and Mental Health are 96212
able to make the transfers: 96213

(A) Individuals employed by the Department of Mental 96214

Retardation and Developmental Disabilities on June 30, 2005, to 96215
 perform administrative functions for the Ohio Family and Children 96216
 First Cabinet Council shall be transferred to the Department of 96217
 Mental Health. 96218

(B) The assets, liabilities, equipment, and records, 96219
 irrespective of form or medium, related to the administrative 96220
 duties of the Ohio Family and Children First Cabinet Council shall 96221
 transfer or be transferred to the Department of Mental Health; 96222

(C) The Department of Mental Health shall assume the 96223
 obligations of the Ohio Family and Children First Cabinet 96224
 Council's administrative duties. 96225

Section 209.09.18. RESIDENTIAL FACILITIES 96226

General Revenue Fund 96227

GRF 323-321 Residential Facilities	\$	101,764,366	\$	100,457,600	96228
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Operations					96229
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TOTAL GRF General Revenue Fund	\$	101,764,366	\$	100,457,600	96230
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General Services Fund Group 96231

152 323-609 Residential Facilities	\$	912,177	\$	912,177	96232
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Support					96233
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TOTAL GSF General Services					96234
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Fund Group	\$	912,177	\$	912,177	96235
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Federal Special Revenue Fund Group 96236

3A4 323-605 Developmental Center	\$	120,000,000	\$	120,000,000	96237
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Operation Expenses					
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325 323-608 Foster Grandparent	\$	575,000	\$	575,000	96238
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Program					
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TOTAL FED Federal Special Revenue					96239
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Fund Group	\$	120,575,000	\$	120,575,000	96240
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State Special Revenue Fund Group 96241

221 322-620 Supplement Service	\$	150,000	\$	150,000	96242
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Trust			
489 323-632	Developmental Center	\$ 12,125,628	\$ 12,125,628 96243
Direct Care Support			
TOTAL SSR State Special Revenue			96244
Fund Group		\$ 12,275,628	\$ 12,275,628 96245
TOTAL ALL RESIDENTIAL FACILITIES			96246
BUDGET FUND GROUPS		\$ 235,527,171	\$ 234,220,405 96247
DEPARTMENT TOTAL			96248
GENERAL REVENUE FUND		\$ 352,880,570	\$ 353,397,967 96249
DEPARTMENT TOTAL			96250
GENERAL SERVICES FUND GROUP		\$ 2,202,177	\$ 1,612,177 96251
DEPARTMENT TOTAL			96252
FEDERAL SPECIAL REVENUE FUND GROUP		\$ 652,727,850	\$ 630,577,281 96253
DEPARTMENT TOTAL			96254
STATE SPECIAL REVENUE FUND GROUP		\$ 114,300,628	\$ 114,300,628 96255
TOTAL DEPARTMENT OF MENTAL			96256
RETARDATION AND DEVELOPMENTAL			96257
DISABILITIES		\$ 1,122,111,225	\$ 1,099,888,053 96258

Section 209.09.21. (A) As used in this section: 96260

(1) "Family support services," "home and community-based services," "service and support administration," and "supported living" have the same meaning as in section 5126.01 of the Revised Code. 96261
96262
96263
96264

(2) "Intermediate care facility for the mentally retarded" has the same meaning as in section 5111.20 of the Revised Code. 96265
96266

(B) If one or more new beds obtain certification as an intermediate-care-facility-for-the-mentally-retarded bed on or after the effective date of this section, the Director of Mental Retardation and Developmental Disabilities shall transfer funds to the Department of Job and Family Services to pay the nonfederal share of the cost under the Medicaid Program for those beds. The 96267
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96269
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96272

Director shall use only the following funds for the transfer:	96273
(1) If the beds are located in a county served by a county board of mental retardation and developmental disabilities that does not initiate or support the beds' certification, funds appropriated to the Department of Mental Retardation and Developmental Disabilities for home and community-based services and supported living for which the Director is authorized to make allocations to county boards;	96274 96275 96276 96277 96278 96279 96280
(2) If the beds are located in a county served by a county board that initiates or supports the beds' certification, funds appropriated to the Department for family support services, service and support administration, and other services for which the Director is authorized to make allocations to counties.	96281 96282 96283 96284 96285
(C) The funds that the Director transfers under division (B)(2) of this section shall be funds that the Director has allocated to the county board serving the county in which the beds are located unless the amount of the allocation is insufficient to pay the entire nonfederal share of the cost under the Medicaid Program for those beds. If the allocation is insufficient, the Director shall use as much of such funds allocated to other counties as is needed to make up the difference.	96286 96287 96288 96289 96290 96291 96292 96293
Section 209.09.24. HABILITATION CENTERS PROVIDING MEDICAID CASE MANAGEMENT SERVICES	96294 96295
A habilitation center holding on June 30, 2005, a valid certificate issued under former section 5123.041 of the Revised Code may provide Medicaid case management services until the earlier of the following:	96296 96297 96298 96299
(A) The date the United States Secretary of Health and Human Services approves an amendment to the state Medicaid plan that provides that only county boards of mental retardation and	96300 96301 96302

developmental disabilities may provide Medicaid case management 96303
services; 96304

(B) The habilitation center ceases to meet the requirements 96305
that were in effect on June 30, 2005, for the certificate issued 96306
under former section 5123.041 of the Revised Code. 96307

Section 209.09.27. INTENT OF SECTION 5123.045 OF THE REVISED 96308
CODE 96309

(A) A person or government entity described in division (A) 96310
of section 5123.045 of the Revised Code shall not receive payment 96311
for home and community-based services unless both of the following 96312
are the case: 96313

(1) The individuals who receive the services reside with not 96314
more than three other individuals with mental retardation or an 96315
other developmental disability unless the individuals are related 96316
by blood or marriage. 96317

(2) Except as provided in division (B) of this section, the 96318
person or government entity does not provide to the individuals 96319
who receive the services a residence and home and community-based 96320
services. 96321

(B) A person described in division (A) of section 5123.045 of 96322
the Revised Code may receive payment for home and community-based 96323
services and provide a residence to the individuals who receive 96324
the services if one of the following is the case: 96325

(1) The person lives in the residence and provides the 96326
services to not more than three individuals who reside in the 96327
residence at any one time. 96328

(2) The person is an association of family members related to 96329
two or more of the individuals who reside in the residence and 96330
provides the services to not more than four individuals who reside 96331
in the residence at any one time. 96332

Section 209.12. MIH COMMISSION ON MINORITY HEALTH				96333
General Revenue Fund				96334
GRF 149-321 Operating Expenses	\$	539,319	\$ 539,319	96335
GRF 149-501 Minority Health Grants	\$	670,965	\$ 670,965	96336
GRF 149-502 Lupus Program	\$	136,126	\$ 136,126	96337
TOTAL GRF General Revenue Fund	\$	1,346,410	\$ 1,346,410	96338
Federal Special Revenue Fund Group				96339
3J9 149-602 Federal Grants	\$	150,000	\$ 150,000	96340
TOTAL FED Federal Special Revenue				96341
Fund Group	\$	150,000	\$ 150,000	96342
State Special Revenue Fund Group				96343
4C2 149-601 Minority Health	\$	250,000	\$ 150,000	96344
Conference				
TOTAL SSR State Special Revenue				96345
Fund Group	\$	250,000	\$ 150,000	96346
TOTAL ALL BUDGET FUND GROUPS	\$	1,746,410	\$ 1,646,410	96347
LUPUS PROGRAM				96348
The foregoing appropriation item 149-502, Lupus Program,				96349
shall be used to provide grants for programs in patient, public,				96350
and professional education on the subject of systemic lupus				96351
erythematosus; to encourage and develop local centers on lupus				96352
information gathering and screening; and to provide outreach to				96353
minority women.				96354
Section 209.15. CRB MOTOR VEHICLE COLLISION REPAIR				96355
REGISTRATION BOARD				96356
General Service Fund Group				96357
5H9 865-609 Operating Expenses -	\$	325,047	\$ 0	96358
CRB				
TOTAL GSF General Services				96359

Fund Group	\$	325,047	\$	0	96360
TOTAL ALL BUDGET FUND GROUPS	\$	325,047	\$	0	96361

Section 209.18. DNR DEPARTMENT OF NATURAL RESOURCES 96363

General Revenue Fund					96364
GRF 725-401 Wildlife-GRF Central	\$	1,000,000	\$	1,000,000	96365
Support					
GRF 725-404 Fountain Square Rental	\$	1,025,300	\$	1,092,000	96366
Payments - OBA					
GRF 725-407 Conservation Reserve	\$	1,000,000	\$	1,000,000	96367
Enhancement Program					
GRF 725-413 OPFC Lease Rental	\$	18,699,100	\$	20,962,800	96368
Payments					
GRF 725-423 Stream and Ground	\$	311,910	\$	311,910	96369
Water Gauging					
GRF 725-425 Wildlife License	\$	646,319	\$	646,319	96370
Reimbursement					
GRF 725-456 Canal Lands	\$	332,859	\$	332,859	96371
GRF 725-502 Soil and Water	\$	9,836,436	\$	9,836,436	96372
Districts					
GRF 725-903 Natural Resources	\$	25,866,000	\$	24,359,100	96373
General Obligation					
Debt Service					
GRF 727-321 Division of Forestry	\$	8,541,511	\$	8,541,511	96374
GRF 728-321 Division of Geological	\$	1,630,000	\$	1,630,000	96375
Survey					
GRF 729-321 Office of Information	\$	440,895	\$	440,895	96376
Technology					
GRF 730-321 Division of Parks and	\$	37,874,841	\$	39,874,841	96377
Recreation					
GRF 731-321 Office of Coastal	\$	259,707	\$	259,707	96378
Management					
GRF 733-321 Division of Water	\$	3,257,619	\$	3,207,619	96379

GRF 736-321	Division of Engineering	\$	3,118,703	\$	3,118,703	96380
GRF 737-321	Division of Soil and Water	\$	4,074,788	\$	4,074,788	96381
GRF 738-321	Division of Real Estate and Land Management	\$	2,291,874	\$	2,291,874	96382
GRF 741-321	Division of Natural Areas and Preserves	\$	3,009,505	\$	3,009,505	96383
GRF 744-321	Division of Mineral Resources Management	\$	3,068,167	\$	3,068,167	96384
TOTAL GRF	General Revenue Fund	\$	126,285,534	\$	129,059,034	96385
	General Services Fund Group					96386
155 725-601	Departmental Projects	\$	3,135,821	\$	3,011,726	96387
157 725-651	Central Support Indirect	\$	6,528,675	\$	6,528,675	96388
204 725-687	Information Services	\$	4,676,627	\$	4,676,627	96389
206 725-689	REALM Support Services	\$	475,000	\$	475,000	96390
207 725-690	Real Estate Services	\$	64,000	\$	64,000	96391
223 725-665	Law Enforcement Administration	\$	2,096,225	\$	2,096,225	96392
227 725-406	Parks Projects Personnel	\$	175,000	\$	110,000	96393
4D5 725-618	Recycled Materials	\$	50,000	\$	50,000	96394
4S9 725-622	NatureWorks Personnel	\$	472,648	\$	307,648	96395
4X8 725-662	Water Resources Council	\$	125,000	\$	125,000	96396
430 725-671	Canal Lands	\$	797,582	\$	847,582	96397
508 725-684	Natural Resources Publications	\$	157,792	\$	157,792	96398
510 725-631	Maintenance - State-owned Residences	\$	260,849	\$	260,849	96399
516 725-620	Water Management	\$	2,442,956	\$	2,459,120	96400

635	725-664	Fountain Square Facilities Management	\$	3,182,223	\$	3,190,223	96401
697	725-670	Submerged Lands	\$	542,011	\$	542,011	96402
TOTAL GSF General Services							96403
Fund Group			\$	25,182,409	\$	24,902,478	96404
Federal Special Revenue Fund Group							96405
3B3	725-640	Federal Forest Pass-Thru	\$	150,000	\$	150,000	96406
3B4	725-641	Federal Flood Pass-Thru	\$	350,000	\$	350,000	96407
3B5	725-645	Federal Abandoned Mine Lands	\$	14,310,497	\$	14,307,666	96408
3B6	725-653	Federal Land and Water Conservation Grants	\$	5,000,000	\$	5,000,000	96409
3B7	725-654	Reclamation - Regulatory	\$	2,107,292	\$	2,107,291	96410
3P0	725-630	Natural Areas and Preserves - Federal	\$	315,000	\$	315,000	96411
3P1	725-632	Geological Survey - Federal	\$	479,651	\$	479,651	96412
3P2	725-642	Oil and Gas-Federal	\$	362,933	\$	367,912	96413
3P3	725-650	Coastal Management - Federal	\$	1,592,923	\$	1,607,686	96414
3P4	725-660	Water - Federal	\$	419,766	\$	420,525	96415
3R5	725-673	Acid Mine Drainage Abatement/Treatment	\$	2,225,000	\$	2,225,000	96416
3Z5	725-657	REALM-Federal	\$	1,578,871	\$	1,578,871	96417
328	725-603	Forestry Federal	\$	1,813,827	\$	2,228,081	96418
332	725-669	Federal Mine Safety Grant	\$	258,102	\$	258,102	96419
TOTAL FED Federal Special Revenue							96420
Fund Group			\$	30,963,862	\$	31,395,785	96421

		State Special Revenue Fund Group				96422	
4J2	725-628	Injection Well Review	\$	93,957	\$	79,957	96423
4M7	725-631	Wildfire Suppression	\$	100,000	\$	100,000	96424
4U6	725-668	Scenic Rivers	\$	407,100	\$	407,100	96425
		Protection					
5B3	725-674	Mining Regulation	\$	28,850	\$	28,850	96426
5BV	725-683	Soil and Water	\$	1,850,000	\$	1,850,000	96427
		Districts					
5P2	725-634	Wildlife Boater Angler	\$	4,200,000	\$	3,500,000	96428
		Administration					
509	725-602	State Forest	\$	2,291,664	\$	2,591,664	96429
511	725-646	Ohio Geological	\$	549,310	\$	549,310	96430
		Mapping					
512	725-605	State Parks Operations	\$	26,814,288	\$	26,814,288	96431
512	725-680	Parks Facilities	\$	2,576,240	\$	2,576,240	96432
		Maintenance					
514	725-606	Lake Erie Shoreline	\$	612,075	\$	657,113	96433
518	725-643	Oil and Gas Permit	\$	2,674,377	\$	2,674,378	96434
		Fees					
518	725-677	Oil and Gas Well	\$	1,200,000	\$	1,200,000	96435
		Plugging					
521	725-627	Off-Road Vehicle	\$	143,490	\$	143,490	96436
		Trails					
522	725-656	Natural Areas Checkoff	\$	1,550,670	\$	1,550,670	96437
		Funds					
526	725-610	Strip Mining	\$	1,932,492	\$	1,932,492	96438
		Administration Fee					
527	725-637	Surface Mining	\$	2,312,815	\$	2,322,702	96439
		Administration					
529	725-639	Unreclaimed Land Fund	\$	623,356	\$	631,257	96440
531	725-648	Reclamation Forfeiture	\$	2,061,861	\$	2,062,237	96441
532	725-644	Litter Control and	\$	7,100,000	\$	7,100,000	96442
		Recycling					

Am. Sub. H. B. No. 66
As Reported by the Committee of Conference, Part II

586	725-633	Scrap Tire Program	\$	1,000,000	\$	1,000,000	96443
615	725-661	Dam Safety	\$	365,223	\$	365,223	96444
TOTAL SSR State Special Revenue							96445
Fund Group			\$	60,487,768	\$	60,136,971	96446
Clean Ohio Fund Group							96447
061	725-405	Clean Ohio Operating	\$	155,000	\$	155,000	96448
TOTAL CLF Clean Ohio Fund Group							96449
Wildlife Fund Group							96450
015	740-401	Division of Wildlife Conservation	\$	49,447,500	\$	50,447,500	96451
815	725-636	Cooperative Management Projects	\$	120,449	\$	120,449	96452
816	725-649	Wetlands Habitat	\$	966,885	\$	966,885	96453
817	725-655	Wildlife Conservation Checkoff Fund	\$	5,000,000	\$	5,000,000	96454
818	725-629	Cooperative Fisheries Research	\$	1,500,000	\$	1,500,000	96455
819	725-685	Ohio River Management	\$	128,584	\$	128,584	96456
TOTAL WLF Wildlife Fund Group							96457
Waterways Safety Fund Group							96458
086	725-414	Waterways Improvement	\$	3,792,343	\$	3,792,343	96459
086	725-418	Buoy Placement	\$	52,182	\$	52,182	96460
086	725-501	Waterway Safety Grants	\$	137,867	\$	137,867	96461
086	725-506	Watercraft Marine Patrol	\$	576,153	\$	576,153	96462
086	725-513	Watercraft Educational Grants	\$	366,643	\$	366,643	96463
086	739-401	Division of Watercraft	\$	20,027,909	\$	20,086,681	96464
5AW	725-682	Watercraft Revolving Loans	\$	3,000,000	\$	1,000,000	96465
TOTAL WSF Waterways Safety Fund							96466
Group			\$	27,953,097	\$	26,011,869	96467

Holding Account Redistribution Fund Group				96468
R17 725-659 Performance Cash Bond	\$	374,263	\$ 374,263	96469
Refunds				
R43 725-624 Forestry	\$	2,500,000	\$ 1,500,000	96470
TOTAL 090 Holding Account				96471
Redistribution Fund Group	\$	2,874,263	\$ 1,874,263	96472
Accrued Leave Liability Fund Group				96473
4M8 725-675 FOP Contract	\$	20,844	\$ 20,844	96474
TOTAL ALF Accrued Leave				96475
Liability Fund Group	\$	20,844	\$ 20,844	96476
TOTAL ALL BUDGET FUND GROUPS	\$	331,086,195	\$ 331,719,662	96477

Section 209.18.03. CENTRAL SUPPORT INDIRECT 96479

With the exception of the Division of Wildlife, whose direct 96480
and indirect central support charges shall be paid out of the 96481
General Revenue Fund from the foregoing appropriation item 96482
725-401, Wildlife-GRF Central Support, the Department of Natural 96483
Resources, with approval of the Director of Budget and Management, 96484
shall utilize a methodology for determining each division's 96485
payments into the Central Support Indirect Fund (Fund 157). The 96486
methodology used shall contain the characteristics of 96487
administrative ease and uniform application in compliance with 96488
federal grant requirements. It may include direct cost charges for 96489
specific services provided. Payments to the Central Support 96490
Indirect Fund (Fund 157) shall be made using an intrastate 96491
transfer voucher. 96492

Section 209.18.06. FOUNTAIN SQUARE 96493

The foregoing appropriation item 725-404, Fountain Square 96494
Rental Payments - OBA, shall be used by the Department of Natural 96495
Resources to meet all payments required to be made to the Ohio 96496
Building Authority during the period from July 1, 2005, to June 96497

30, 2007, pursuant to leases and agreements with the Ohio Building Authority under section 152.241 of the Revised Code, but limited to the aggregate amount of \$2,117,300. 96498
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The Director of Natural Resources, using intrastate transfer vouchers, shall make payments to the General Revenue Fund from funds other than the General Revenue Fund to reimburse the General Revenue Fund for the other funds' shares of the lease rental payments to the Ohio Building Authority. The transfers from the non-General Revenue funds shall be made within 10 days of the payment to the Ohio Building Authority for the actual amounts necessary to fulfill the leases and agreements pursuant to section 152.241 of the Revised Code. 96501
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The foregoing appropriation item 725-664, Fountain Square Facilities Management (Fund 635), shall be used for payment of repairs, renovation, utilities, property management, and building maintenance expenses for the Fountain Square Complex. Cash transferred by intrastate transfer vouchers from various department funds and rental income received by the Department of Natural Resources shall be deposited into the Fountain Square Facilities Management Fund (Fund 635). 96510
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LEASE RENTAL PAYMENTS 96518

The foregoing appropriation item 725-413, OPFC Lease Rental Payments, shall be used to meet all payments at the times they are required to be made during the period from July 1, 2005, to June 30, 2007, by the Department of Natural Resources pursuant to leases and agreements made under section 154.22 of the Revised Code, but limited to the aggregate amount of \$50,375,100. Nothing in this act shall be deemed to contravene the obligation of the state to pay, without necessity for further appropriation, from the sources pledged thereto, the bond service charges on obligations issued pursuant to section 154.22 of the Revised Code. 96519
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NATURAL RESOURCES GENERAL OBLIGATION DEBT SERVICE 96529

The foregoing appropriation item 725-903, Natural Resources 96530
General Obligation Debt Service, shall be used to pay all debt 96531
service and related financing costs at the times they are required 96532
to be made pursuant to sections 151.01 and 151.05 of the Revised 96533
Code during the period from July 1, 2005, to June 30, 2007. The 96534
Office of the Sinking Fund or the Director of Budget and 96535
Management shall effectuate the required payments by an intrastate 96536
transfer voucher. 96537

Section 209.18.09. WILDLIFE LICENSE REIMBURSEMENT 96538

Notwithstanding the limits of the transfer from the General 96539
Revenue Fund to the Wildlife Fund, as adopted in section 1533.15 96540
of the Revised Code, up to the amount available in appropriation 96541
item 725-425, Wildlife License Reimbursement, may be transferred 96542
from the General Revenue Fund to the Wildlife Fund (Fund 015). 96543
Pursuant to the certification of the Director of Budget and 96544
Management of the amount of foregone revenue in accordance with 96545
section 1533.15 of the Revised Code, the foregoing appropriation 96546
item in the General Revenue Fund, appropriation item 725-425, 96547
Wildlife License Reimbursement, shall be used to reimburse the 96548
Wildlife Fund (Fund 015) for the cost of hunting and fishing 96549
licenses and permits issued after June 30, 1990, to individuals 96550
who are exempted under the Revised Code from license, permit, and 96551
stamp fees. 96552

CANAL LANDS 96553

The foregoing appropriation item 725-456, Canal Lands, shall 96554
be used to transfer funds to the Canal Lands Fund (Fund 430) to 96555
provide operating expenses for the State Canal Lands Program. The 96556
transfer shall be made using an intrastate transfer voucher and 96557
shall be subject to the approval of the Director of Budget and 96558

Management. 96559

SOIL AND WATER DISTRICTS 96560

In addition to state payments to soil and water conservation 96561
districts authorized by section 1515.10 of the Revised Code, the 96562
Department of Natural Resources may pay to any soil and water 96563
conservation district, from authority in appropriation item 96564
725-502, Soil and Water Districts, an annual amount not to exceed 96565
\$30,000, upon receipt of a request and justification from the 96566
district and approval by the Ohio Soil and Water Conservation 96567
Commission. The county auditor shall credit the payments to the 96568
special fund established under section 1515.10 of the Revised Code 96569
for the local soil and water conservation district. Moneys 96570
received by each district shall be expended for the purposes of 96571
the district. The foregoing appropriation item 725-683, Soil and 96572
Water Districts, shall be expended for the purposes described 96573
above, except that the funding source for this appropriation shall 96574
be a fee applied on the disposal of construction and demolition 96575
debris as provided in section 1515.14 of the Revised Code, as 96576
amended by this act. 96577

Of the foregoing appropriation item 725-502, Soil and Water 96578
Districts, \$25,000 in each fiscal year shall be used for the 96579
Conservation Action Project. 96580

Of the foregoing appropriation item, 725-683, Soil and Water 96581
Districts, \$200,000 in each fiscal year shall be used to support 96582
the Heidelberg College Water Quality Laboratory. 96583

Of the foregoing appropriation item 725-683, Soil and Water 96584
Districts, \$100,000 in each fiscal year shall be used to support 96585
the Muskingum Watershed Conservancy District. 96586

Of the foregoing appropriation item 725-683, Soil and Water 96587
Districts, \$100,000 in each fiscal year shall be used to support 96588
the Indian Lake Watershed in Logan County. 96589

DIVISION OF WATER 96590

Of the foregoing appropriation item 733-321, Division of 96591
Water, \$50,000 in fiscal year 2006 shall be used for the Fairport 96592
Harbor Port Authority boat launch in Lake County. 96593

FUND CONSOLIDATION 96594

The Director of Budget and Management shall transfer an 96595
amount certified by the Director of Natural Resources from the 96596
Central Support Indirect Fund (Fund 157) to the Law Enforcement 96597
Administration Fund (Fund 223) and the Information Services Fund 96598
(Fund 204) to implement a direct cost recovery plan. 96599

STATE PARK DEPRECIATION RESERVE 96600

The foregoing appropriation item 725-680, Parks Facilities 96601
Maintenance, shall be used by the Division of Parks and Recreation 96602
to maintain state park revenue producing facilities in the best 96603
economic operating condition and to repair and replace equipment 96604
used in the operation of state park revenue producing facilities. 96605

Upon certification of the Director of Natural Resources, the 96606
Director of Budget and Management shall transfer the cash balance 96607
in the Depreciation Reserve Fund (Fund 161), which is abolished in 96608
section 1541.221 of the Revised Code, as amended by this act, to 96609
the State Park Fund (Fund 512), which is created in section 96610
1541.22 of the Revised Code. All outstanding encumbrances shall be 96611
cancelled on October 1, 2005. 96612

OIL AND GAS WELL PLUGGING 96613

The foregoing appropriation item 725-677, Oil and Gas Well 96614
Plugging, shall be used exclusively for the purposes of plugging 96615
wells and to properly restore the land surface of idle and orphan 96616
oil and gas wells pursuant to section 1509.071 of the Revised 96617
Code. No funds from the appropriation item shall be used for 96618
salaries, maintenance, equipment, or other administrative 96619

purposes, except for those costs directly attributed to the 96620
plugging of an idle or orphan well. Appropriation authority from 96621
this appropriation item shall not be transferred to any other fund 96622
or line item. 96623

LITTER CONTROL AND RECYCLING 96624

Of the foregoing appropriation item, 725-644, Litter Control 96625
and Recycling, not more than \$1,500,000 may be used in each fiscal 96626
year for the administration of the Recycling and Litter Prevention 96627
program. 96628

CLEAN OHIO OPERATING EXPENSES 96629

The foregoing appropriation item 725-405, Clean Ohio 96630
Operating, shall be used by the Department of Natural Resources in 96631
administering section 1519.05 of the Revised Code. 96632

WATERCRAFT MARINE PATROL 96633

Of the foregoing appropriation item 739-401, Division of 96634
Watercraft, not more than \$200,000 in each fiscal year shall be 96635
expended for the purchase of equipment for marine patrols 96636
qualifying for funding from the Department of Natural Resources 96637
pursuant to section 1547.67 of the Revised Code. Proposals for 96638
equipment shall accompany the submission of documentation for 96639
receipt of a marine patrol subsidy pursuant to section 1547.67 of 96640
the Revised Code and shall be loaned to eligible marine patrols 96641
pursuant to a cooperative agreement between the Department of 96642
Natural Resources and the eligible marine patrol. 96643

WATERCRAFT REVOLVING LOAN PROGRAM 96644

Upon certification by the Director of Natural Resources, the 96645
Director of Budget and Management shall transfer an amount not to 96646
exceed \$3,000,000 in fiscal year 2006 and not to exceed \$1,000,000 96647
in fiscal year 2007 so certified from the Waterways Safety Fund 96648
(Fund 086) to the Watercraft Revolving Loans Fund (Fund 5AW). The 96649

moneys shall be used pursuant to section 1547.721 of the Revised Code. 96650
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PARKS CAPITAL EXPENSES FUND 96652

There is hereby created in the state treasury the Parks Capital Expenses Fund (Fund 227). The fund shall be used to pay for design, engineering, and planning costs incurred by the Department of Natural Resources for capital parks projects. 96653
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The Director of Natural Resources shall submit to the Director of Budget and Management the estimated design, engineering, and planning costs of capital-related work to be done by Department of Natural Resources staff for parks projects. If the Director of Budget and Management approves the estimated costs, the Director may release appropriations from appropriation item 725-406, Parks Projects Personnel, for those purposes. Upon release of the appropriations, the Department of Natural Resources shall pay for these expenses from the Parks Capital Expenses Fund (Fund 227). Expenses paid from Fund 227 shall be reimbursed by the Parks and Recreation Improvement Fund (Fund 035) using an intrastate transfer voucher. 96657
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Section 209.21. NUR STATE BOARD OF NURSING 96669

General Services Fund Group 96670
4K9 884-609 Operating Expenses \$ 5,661,280 \$ 5,661,280 96671
5P8 884-601 Nursing Special Issues \$ 5,000 \$ 5,000 96672
TOTAL GSF General Services 96673
Fund Group \$ 5,666,280 \$ 5,666,280 96674
TOTAL ALL BUDGET FUND GROUPS \$ 5,666,280 \$ 5,666,280 96675

NURSING SPECIAL ISSUES 96676

The foregoing appropriation item 884-601, Nursing Special Issues (Fund 5P8), shall be used to pay the costs the Board of Nursing incurs in implementing section 4723.062 of the Revised 96677
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96679

Code.				96680
Section 209.24. PYT OCCUPATIONAL THERAPY, PHYSICAL THERAPY, AND ATHLETIC TRAINERS BOARD				96681
				96682
General Services Fund Group				96683
4K9 890-609 Operating Expenses	\$	824,057	\$	0 96684
TOTAL GSF General Services Fund	\$	824,057	\$	0 96685
Group				
TOTAL ALL BUDGET FUND GROUPS	\$	824,057	\$	0 96686
Section 209.27. OLA OHIOANA LIBRARY ASSOCIATION				96688
General Revenue Fund				96689
GRF 355-501 Library Subsidy	\$	200,000	\$ 200,000	96690
TOTAL GRF General Revenue Fund	\$	200,000	\$ 200,000	96691
TOTAL ALL BUDGET FUND GROUPS	\$	200,000	\$ 200,000	96692
Section 209.30. ODB OHIO OPTICAL DISPENSERS BOARD				96694
General Services Fund Group				96695
4K9 894-609 Operating Expenses	\$	316,517	\$	0 96696
TOTAL GSF General Services				96697
Fund Group	\$	316,517	\$	0 96698
TOTAL ALL BUDGET FUND GROUPS	\$	316,517	\$	0 96699
Section 209.33. OPT STATE BOARD OF OPTOMETRY				96701
General Services Fund Group				96702
4K9 885-609 Operating Expenses	\$	336,771	\$	0 96703
TOTAL GSF General Services				96704
Fund Group	\$	336,771	\$	0 96705
TOTAL ALL BUDGET FUND GROUPS	\$	336,771	\$	0 96706
Section 209.36. OPP STATE BOARD OF ORTHOTICS, PROSTHETICS, AND PEDORTHICS				96708
				96709

General Services Fund Group				96710
4K9 973-609 Operating Expenses	\$	99,571	\$	0 96711
TOTAL GSF General Services				96712
Fund Group	\$	99,571	\$	0 96713
TOTAL ALL BUDGET FUND GROUPS	\$	99,571	\$	0 96714

Section 209.39. PBR STATE PERSONNEL BOARD OF REVIEW 96715

General Revenue Fund				96716
GRF 124-321 Operating	\$	1,116,170	\$ 1,148,000	96717
TOTAL GRF General Revenue Fund	\$	1,116,170	\$ 1,148,000	96718
General Services Fund Group				96719
636 124-601 Transcript and Other	\$	12,000	\$ 15,000	96720
TOTAL GSF General Services				96721
Fund Group	\$	12,000	\$ 15,000	96722
TOTAL ALL BUDGET FUND GROUPS	\$	1,128,170	\$ 1,163,000	96723

TRANSCRIPT AND OTHER 96724

The foregoing appropriation item 124-601, Transcript and 96725
Other, may be used to defray the costs of producing an 96726
administrative record. 96727

Section 209.42. PRX STATE BOARD OF PHARMACY 96728

General Services Fund Group				96729
4A5 887-605 Drug Law Enforcement	\$	75,550	\$ 75,550	96730
4K9 887-609 Operating Expenses	\$	5,650,537	\$ 5,400,537	96731
TOTAL GSF General Services				96732
Fund Group	\$	5,726,087	\$ 5,476,087	96733
TOTAL ALL BUDGET FUND GROUPS	\$	5,726,087	\$ 5,476,087	96734

Section 209.45. PSY STATE BOARD OF PSYCHOLOGY 96736

General Services Fund Group				96737
4K9 882-609 Operating Expenses	\$	566,112	\$	0 96738

TOTAL GSF General Services				96739
Fund Group	\$	566,112	\$	0 96740
TOTAL ALL BUDGET FUND GROUPS	\$	566,112	\$	0 96741
Section 209.48. PUB OHIO PUBLIC DEFENDER COMMISSION				96743
General Revenue Fund				96744
GRF 019-321 Public Defender	\$	1,295,570	\$	1,262,439 96745
Administration				
GRF 019-401 State Legal Defense	\$	5,744,601	\$	5,704,117 96746
Services				
GRF 019-403 Multi-County: State	\$	823,620	\$	823,620 96747
Share				
GRF 019-404 Trumbull County -	\$	256,380	\$	256,380 96748
State Share				
GRF 019-405 Training Account	\$	31,324	\$	31,324 96749
GRF 019-501 County Reimbursement	\$	30,000,000	\$	30,000,000 96750
TOTAL GRF General Revenue Fund	\$	38,151,495	\$	38,077,880 96751
General Services Fund Group				96752
101 019-602 Inmate Legal	\$	53,086	\$	32,338 96753
Assistance				
406 019-603 Training and	\$	16,000	\$	16,000 96754
Publications				
407 019-604 County Representation	\$	186,146	\$	188,810 96755
408 019-605 Client Payments	\$	614,027	\$	762,106 96756
TOTAL GSF General Services				96757
Fund Group	\$	869,259	\$	999,254 96758
Federal Special Revenue Fund Group				96759
3S8 019-608 Federal Representation	\$	380,484	\$	315,287 96760
TOTAL FED Federal Special Revenue				96761
Fund Group	\$	380,484	\$	315,287 96762
State Special Revenue Fund Group				96763
4C7 019-601 Multi-County: County	\$	2,028,309	\$	2,104,367 96764

	Share				
4X7	019-610	Trumbull County -	\$	642,106	\$ 665,860 96765
		County Share			
574	019-606	Legal Services	\$	16,575,000	\$ 21,300,000 96766
		Corporation			
5CX	019-617	Civil Case Filing Fee	\$	417,600	\$ 556,800 96767
TOTAL SSR State Special Revenue					96768
Fund Group			\$	19,663,015	\$ 24,627,027 96769
TOTAL ALL BUDGET FUND GROUPS					\$ 64,019,448 96770
INDIGENT DEFENSE OFFICE					96771
The foregoing appropriation items 019-404, Trumbull County -					96772
State Share, and 019-610, Trumbull County - County Share, shall be					96773
used to support an indigent defense office for Trumbull County.					96774
MULTI-COUNTY OFFICE					96775
The foregoing appropriation items 019-403, Multi-County:					96776
State Share, and 019-601, Multi-County: County Share, shall be					96777
used to support the Office of the Ohio Public Defender's					96778
Multi-County Branch Office Program.					96779
TRAINING ACCOUNT					96780
The foregoing appropriation item 019-405, Training Account,					96781
shall be used by the Ohio Public Defender to provide legal					96782
training programs at no cost for private appointed counsel who					96783
represent at least one indigent defendant at no cost and for state					96784
and county public defenders and attorneys who contract with the					96785
Ohio Public Defender to provide indigent defense services.					96786
FEDERAL REPRESENTATION					96787
The foregoing appropriation item 019-608, Federal					96788
Representation, shall be used to receive reimbursements from the					96789
federal courts when the Ohio Public Defender provides					96790
representation in federal court cases and to support					96791

representation in such cases.				96792
Section 209.51. DHS DEPARTMENT OF PUBLIC SAFETY				96793
General Revenue Fund				96794
GRF 763-403	Operating Expenses -	\$ 4,164,697	\$ 4,164,697	96795
	EMA			
GRF 763-507	Individual and	\$ 650,000	\$ 650,000	96796
	Households Program -			
	State			
GRF 768-424	Operating Expenses -	\$ 965,899	\$ 1,276,192	96797
	CJS			
GRF 769-321	Food Stamp Trafficking	\$ 752,000	\$ 752,000	96798
	Enforcement Operations			
TOTAL GRF	General Revenue Fund	\$ 6,532,596	\$ 6,842,889	96799
General Services Fund Group				96800
4P6 768-601	Justice Program	\$ 100,000	\$ 100,000	96801
	Services			
TOTAL GSF	General Services Fund	\$ 100,000	\$ 100,000	96802
Group				
Federal Special Revenue Fund Group				96803
3AY 768-606	Federal Justice Grants	\$ 11,200,000	\$ 11,500,000	96804
3L5 768-604	Justice Program	\$ 31,019,750	\$ 25,214,623	96805
3V8 768-605	Federal Program	\$ 50,000	\$ 0	96806
	Purposes FFY01			
TOTAL FED	Federal Special Revenue	\$ 42,269,750	\$ 36,714,623	96807
Fund Group				
State Special Revenue Fund Group				96808
5BK 768-689	Family Violence	\$ 500,000	\$ 650,000	96809
	Shelter Programs			
5B9 766-632	PI & Security Guard	\$ 1,188,716	\$ 1,188,716	96810
	Provider			

5CC 768-607 Public Safety Services	\$	375,000	\$	325,000	96811
TOTAL SSR State Special Revenue	\$	2,063,716	\$	2,163,716	96812
Fund Group					
TOTAL ALL BUDGET FUND GROUPS	\$	50,966,062	\$	45,821,228	96813
OHIO TASK FORCE ONE - URBAN SEARCH AND RESCUE UNIT					96814
Of the foregoing appropriation item 763-403, Operating					96815
Expenses - EMA, \$200,000 in each fiscal year shall be used to fund					96816
the Ohio Task Force One - Urban Search and Rescue Unit and other					96817
urban search and rescue programs around the state to create a					96818
stronger search and rescue capability statewide.					96819
INDIVIDUAL AND HOUSEHOLDS GRANTS STATE MATCH					96820
The foregoing appropriation item 763-507, Individual and					96821
Households Program - State, shall be used to fund the state share					96822
of costs to provide grants to individuals and households in cases					96823
of disaster.					96824
TRANSFER OF THE OFFICE OF CRIMINAL JUSTICE SERVICES TO THE					96825
DEPARTMENT OF PUBLIC SAFETY					96826
(A) On July 1, 2005:					96827
(1) The Office of Criminal Justice Services shall cease to					96828
exist. Subject to the layoff provisions of sections 124.321 to					96829
124.328 of the Revised Code, the employees of the Office of					96830
Criminal Justice Services who were employed by that Office on June					96831
30, 2005, are transferred on that date to the Department of Public					96832
Safety. The vehicles and equipment assigned to those employees are					96833
transferred to the Department of Public Safety.					96834
(2) The assets, liabilities, other equipment not provided					96835
for, and records, irrespective of form or medium, of the Office of					96836
Criminal Justice Services are transferred to the Division of					96837
Criminal Justice Services. The Division of Criminal Justice					96838
Services is the successor to, assumes the obligations of, and					96839

otherwise constitutes the continuation of the Office of Criminal
Justice Services. 96840
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(3) Business commenced but not completed by the Office of
Criminal Justice Services on July 1, 2005, shall be completed by
the Division of Criminal Justice Services, in the same manner, and
with the same effect, as if completed by the Office of Criminal
Justice Services. No validation, cure, right, privilege, remedy,
obligation, or liability is lost or impaired by reason of the
transfer required by this section but shall be administered by the
Division of Criminal Justice Services. 96842
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(4) The rules, orders, and determinations pertaining to the
Office of Criminal Justice Services continue in effect as rules,
orders, and determinations of the Division of Criminal Justice
Services until modified or rescinded by that Division. 96850
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(5) No judicial or administrative action or proceeding
pending on July 1, 2005, is affected by the transfer of functions
from the Office of Criminal Justice Services to the Division of
Criminal Justice Services and shall be prosecuted or defended in
the name of the Executive Director or Division of Criminal Justice
Services. On application to the court or other tribunal, the
Executive Director or Division of Criminal Justice Services shall
be substituted as a party in those actions and proceedings. 96854
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(6) When the Director or Office of Criminal Justice Services
is referred to in any statute, rule, contract, grant, or other
document, the reference is hereby deemed to refer to the Executive
Director or Division of Criminal Justice Services. 96862
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(B) On and after July 1, 2005, if necessary to ensure the
integrity of the numbering of the Administrative Code, the
Director of the Legislative Service Commission shall renumber the
rules of the Office of Criminal Justice Services to reflect their
transfer to the Division of Criminal Justice Services in the 96866
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Department of Public Safety. 96871

(C) On and after July 1, 2005, notwithstanding any provision 96872
of law to the contrary, the Director of Budget and Management is 96873
authorized to take the actions described in this section with 96874
respect to budget changes made necessary by administrative 96875
reorganization, program transfers, the creation of new funds, and 96876
the consolidation of funds as authorized by this act. The Director 96877
may make any transfer of cash balances between funds. At the 96878
request of the Director of Budget and Management, the 96879
administering agency head shall certify to the Director an 96880
estimate of the amount of the cash balance to be transferred to 96881
the receiving fund. The Director may transfer the estimated amount 96882
when needed to make payments. Not more than thirty days after 96883
certifying the estimated amount, the administering agency head 96884
shall certify the final amount to the Director. The Director shall 96885
transfer the difference between any amount previously transferred 96886
and the certified final amount. The Director may cancel 96887
encumbrances and re-establish encumbrances or parts of 96888
encumbrances as needed in fiscal year 2006 in the appropriate fund 96889
and appropriation item for the same purpose and to the same 96890
vendor. As determined by the Director, the appropriation authority 96891
necessary to re-establish those encumbrances in fiscal year 2006 96892
in a different fund or appropriation item within an agency or 96893
between agencies is hereby authorized. The Director shall reduce 96894
each year's appropriation balances by the amount of the 96895
encumbrances canceled in their respective funds and appropriation 96896
items. Any fiscal year 2005 unencumbered or unallocated 96897
appropriation balances may be transferred to the appropriate item 96898
to be used for the same purposes, as determined by the Director. 96899

(D) Any advisory committees appointed by the Governor to 96900
assist the Office of Criminal Justice Services pursuant to section 96901
181.53 and existing on June 30, 2005, shall continue to exist as 96902

advisory committees to the Division of Criminal Justice Services 96903
in the Department of Public Safety beginning on July 1, 2005, 96904
subject to section 121.13 of the Revised Code. 96905

TRANSFER OF FAMILY VIOLENCE PREVENTION CENTER 96906

The Family Violence Prevention Center is transferred from the 96907
Office of Criminal Justice Services to the Department of Public 96908
Safety. The Family Violence Prevention Center shall operate as 96909
part of the Division of Criminal Justice Services in the 96910
Department of Public Safety in the same manner as it operated 96911
under the Office of Criminal Justice Services. 96912

STATE FIRE MARSHAL'S FUND CASH TRANSFERS FOR PUBLIC SAFETY 96913
SERVICES 96914

Notwithstanding section 3737.71 of the Revised Code, in 96915
fiscal year 2006, the Director of Budget and Management shall 96916
transfer \$375,000 in cash from the Department of Commerce's State 96917
Fire Marshal's Fund (Fund 546) to the Department of Public 96918
Safety's Public Safety Services Fund (Fund 5CC), which is hereby 96919
created in the state treasury, and in fiscal year 2007, the 96920
Director of Budget and Management shall transfer \$325,000 in cash 96921
from the Department of Commerce's State Fire Marshal's Fund (Fund 96922
546) to the Department of Public Safety's Public Safety Services 96923
Fund (Fund 5CC). 96924

Of the foregoing appropriation item 768-607, Public Safety 96925
Services, \$100,000 in fiscal year 2006 and \$200,000 in fiscal year 96926
2007 shall be distributed by the Department of Public Safety's 96927
Division of Criminal Justice Services to the City of Warren to 96928
assist the city in providing essential public safety services to 96929
its citizens. 96930

Of the foregoing appropriation item 768-607, Public Safety 96931
Services, \$125,000 in each fiscal year shall be distributed by the 96932
Department of Public Safety's Division of Criminal Justice 96933

Services directly to the Southern Ohio Drug Task Force.				96934
Of the foregoing appropriation item 768-607, Public Safety				96935
Services, \$150,000 in fiscal year 2006 shall be distributed by the				96936
Department of Public Safety's Division of Criminal Justice				96937
Services to the City of Eastlake to assist the city in providing				96938
essential public safety services to its citizens.				96939
Section 209.54. PUC PUBLIC UTILITIES COMMISSION OF OHIO				96940
General Services Fund Group				96941
5F6 870-622 Utility and Railroad	\$	31,272,222	\$ 31,272,223	96942
Regulation				
5F6 870-624 NARUC/NRRI Subsidy	\$	167,233	\$ 167,233	96943
5F6 870-625 Motor Transportation	\$	5,361,239	\$ 5,361,238	96944
Regulation				
TOTAL GSF General Services				96945
Fund Group	\$	36,800,694	\$ 36,800,694	96946
Federal Special Revenue Fund Group				96947
3V3 870-604 Commercial Vehicle	\$	300,000	\$ 300,000	96948
Information				
Systems/Networks				
333 870-601 Gas Pipeline Safety	\$	597,957	\$ 597,957	96949
350 870-608 Motor Carrier Safety	\$	7,027,712	\$ 7,027,712	96950
TOTAL FED Federal Special Revenue				96951
Fund Group	\$	7,925,669	\$ 7,925,669	96952
State Special Revenue Fund Group				96953
4A3 870-614 Grade Crossing	\$	1,349,757	\$ 1,349,757	96954
Protection				
Devices-State				
4L8 870-617 Pipeline Safety-State	\$	187,621	\$ 187,621	96955
4S6 870-618 Hazardous Material	\$	464,325	\$ 464,325	96956
Registration				

4S6	870-621	Hazardous Materials	\$	373,346	\$	373,346	96957
		Base State					
		Registration					
4U8	870-620	Civil Forfeitures	\$	284,986	\$	284,986	96958
5BP	870-623	Wireless 911	\$	650,000	\$	375,000	96959
		Administration					
559	870-605	Public Utilities	\$	4,000	\$	4,000	96960
		Territorial					
		Administration					
560	870-607	Special Assessment	\$	100,000	\$	100,000	96961
561	870-606	Power Siting Board	\$	337,210	\$	337,210	96962
638	870-611	Biomass Energy Program	\$	40,000	\$	40,000	96963
661	870-612	Hazardous Materials	\$	900,000	\$	900,000	96964
		Transportation					
TOTAL SSR State Special Revenue							96965
Fund Group			\$	4,691,245	\$	4,416,245	96966
Agency Fund Group							96967
4G4	870-616	Base State	\$	5,600,000	\$	5,600,000	96968
		Registration Program					
TOTAL AGY Agency Fund Group			\$	5,600,000	\$	5,600,000	96969
TOTAL ALL BUDGET FUND GROUPS			\$	55,017,608	\$	54,742,608	96970
COMMERCIAL VEHICLE INFORMATION SYSTEMS AND NETWORKS PROJECT							96971
The Commercial Vehicle Information Systems and Networks Fund							96972
is hereby created in the state treasury. The fund shall receive							96973
funding from the United States Department of Transportation's							96974
Commercial Vehicle Intelligent Transportation System							96975
Infrastructure Deployment Program and shall be used to deploy the							96976
Ohio Commercial Vehicle Information Systems and Networks Project							96977
and to expedite and improve the safety of motor carrier operations							96978
through electronic exchange of data by means of on-highway							96979
electronic systems.							96980
ENHANCED AND WIRELESS ENHANCED 9-1-1							96981

The foregoing appropriation item 870-623, Wireless 911 Administration, shall be used pursuant to section 4931.63 of the Revised Code.

Section 209.57. PWC PUBLIC WORKS COMMISSION

General Revenue Fund

GRF 150-904 Conservation General Obligation Debt Service

GRF 150-907 State Capital Improvements

General Obligation Debt Service

TOTAL GRF General Revenue Fund

Clean Ohio Fund Group

056 150-403 Clean Ohio Operating Expenses

TOTAL 056 Clean Ohio Fund Group

TOTAL ALL BUDGET FUND GROUPS

CONSERVATION GENERAL OBLIGATION DEBT SERVICE

The foregoing appropriation item 150-904, Conservation General Obligation Debt Service, shall be used to pay all debt service and related financing costs at the times they are required to be made under sections 151.01 and 151.09 of the Revised Code during the period from July 1, 2005, to June 30, 2007. The Office of the Sinking Fund or the Director of Budget and Management shall effectuate the required payments by intrastate transfer voucher.

STATE CAPITAL IMPROVEMENTS GENERAL OBLIGATION DEBT SERVICE

The foregoing appropriation item 150-907, State Capital Improvements General Obligation Debt Service, shall be used to pay all debt service and related financing costs at the times they are

required to be made under sections 151.01 and 151.08 of the Revised Code during the period from July 1, 2005, to June 30, 2007. The Office of the Sinking Fund or the Director of Budget and Management shall effectuate the required payments by intrastate transfer voucher.

REIMBURSEMENT TO THE GENERAL REVENUE FUND

(A) On or before June 1, 2007, the Director of the Public Works Commission shall certify to the Director of Budget and Management the following:

(1) The total amount disbursed from appropriation item 700-409, Farmland Preservation, during the 2005-2007 biennium; and

(2) The amount of interest earnings that have been credited to the Clean Ohio Conservation Fund (Fund 056) that are in excess of the amount needed for other purposes as calculated by the Director of the Public Works Commission.

(B) If the Director of Budget and Management determines under division (A)(2) of this section that there are excess interest earnings, the Director of Budget and Management shall, on or before June 1, 2007, transfer the excess interest earnings to the General Revenue Fund in an amount equal to the total amount disbursed under division (A)(1) of this section from the Clean Ohio Conservation Fund.

CLEAN OHIO OPERATING EXPENSES

The foregoing appropriation item 150-403, Clean Ohio Operating Expenses, shall be used by the Ohio Public Works Commission in administering sections 164.20 to 164.27 of the Revised Code.

Section 209.60. RAC STATE RACING COMMISSION

State Special Revenue Fund Group

5C4	875-607	Simulcast Horse Racing	\$	17,061,489	\$	17,063,948	97036
		Purse					
562	875-601	Thoroughbred Race Fund	\$	4,642,378	\$	4,642,378	97037
563	875-602	Standardbred	\$	3,161,675	\$	3,161,675	97038
		Development Fund					
564	875-603	Quarterhorse	\$	2,000	\$	2,000	97039
		Development Fund					
565	875-604	Racing Commission	\$	4,000,000	\$	4,000,000	97040
		Operating					
TOTAL SSR State Special Revenue							97041
Fund Group			\$	28,867,542	\$	28,870,001	97042
Holding Account Redistribution Fund Group							97043
R21	875-605	Bond Reimbursements	\$	212,900	\$	212,900	97044
TOTAL 090 Holding Account							97045
Redistribution							
Fund Group			\$	212,900	\$	212,900	97046
TOTAL ALL BUDGET FUND GROUPS			\$	29,080,442	\$	29,082,901	97047
 Section 209.63. BOR BOARD OF REGENTS							97049
General Revenue Fund							97050
GRF	235-321	Operating Expenses	\$	2,897,659	\$	2,966,351	97051
GRF	235-401	Lease Rental Payments	\$	200,619,200	\$	200,795,300	97052
GRF	235-402	Sea Grants	\$	231,925	\$	231,925	97053
GRF	235-406	Articulation and	\$	2,900,000	\$	2,900,000	97054
		Transfer					
GRF	235-408	Midwest Higher	\$	90,000	\$	90,000	97055
		Education Compact					
GRF	235-409	Information System	\$	1,146,510	\$	1,175,172	97056
GRF	235-414	State Grants and	\$	1,352,811	\$	1,382,881	97057
		Scholarship					
		Administration					
GRF	235-415	Jobs Challenge	\$	9,348,300	\$	9,348,300	97058

GRF 235-417	Ohio Learning Network	\$	3,119,496	\$	3,119,496	97059
GRF 235-418	Access Challenge	\$	73,513,302	\$	73,004,671	97060
GRF 235-420	Success Challenge	\$	52,601,934	\$	52,601,934	97061
GRF 235-428	Appalachian New Economy Partnership	\$	1,176,068	\$	1,176,068	97062
GRF 235-433	Economic Growth Challenge	\$	20,343,097	\$	23,186,194	97063
GRF 235-434	College Readiness and Access	\$	6,375,975	\$	7,655,425	97064
GRF 235-435	Teacher Improvement Initiatives	\$	2,697,506	\$	2,697,506	97065
GRF 235-451	Eminent Scholars	\$	0	\$	1,370,988	97066
GRF 235-455	EnterpriseOhio Network	\$	1,373,941	\$	1,373,941	97067
GRF 235-474	Area Health Education Centers Program Support	\$	1,571,756	\$	1,571,756	97068
GRF 235-501	State Share of Instruction	\$	1,559,096,031	\$	1,589,096,031	97069
GRF 235-502	Student Support Services	\$	795,790	\$	795,790	97070
GRF 235-503	Ohio Instructional Grants	\$	121,151,870	\$	92,496,969	97071
GRF 235-504	War Orphans Scholarships	\$	4,672,321	\$	4,672,321	97072
GRF 235-507	OhioLINK	\$	6,887,824	\$	6,887,824	97073
GRF 235-508	Air Force Institute of Technology	\$	1,925,345	\$	1,925,345	97074
GRF 235-510	Ohio Supercomputer Center	\$	4,271,195	\$	4,271,195	97075
GRF 235-511	Cooperative Extension Service	\$	25,644,863	\$	25,644,863	97076
GRF 235-513	Ohio University Voinovich Center	\$	336,082	\$	336,082	97077

GRF 235-515	Case Western Reserve University School of Medicine	\$	3,011,271	\$	3,011,271	97078
GRF 235-518	Capitol Scholarship Program	\$	125,000	\$	125,000	97079
GRF 235-519	Family Practice	\$	4,548,470	\$	4,548,470	97080
GRF 235-520	Shawnee State Supplement	\$	1,918,830	\$	1,822,889	97081
GRF 235-521	The Ohio State University Glenn Institute	\$	286,082	\$	286,082	97082
GRF 235-524	Police and Fire Protection	\$	171,959	\$	171,959	97083
GRF 235-525	Geriatric Medicine	\$	750,110	\$	750,110	97084
GRF 235-526	Primary Care Residencies	\$	2,245,688	\$	2,245,688	97085
GRF 235-527	Ohio Aerospace Institute	\$	1,764,957	\$	1,764,957	97086
GRF 235-530	Academic Scholarships	\$	7,800,000	\$	7,800,000	97087
GRF 235-531	Student Choice Grants	\$	50,853,276	\$	52,985,376	97088
GRF 235-534	Student Workforce Development Grants	\$	2,137,500	\$	2,137,500	97089
GRF 235-535	Ohio Agricultural Research and Development Center	\$	35,955,188	\$	35,955,188	97090
GRF 235-536	The Ohio State University Clinical Teaching	\$	13,565,885	\$	13,565,885	97091
GRF 235-537	University of Cincinnati Clinical Teaching	\$	11,157,756	\$	11,157,756	97092
GRF 235-538	Medical University of Ohio at Toledo	\$	8,696,866	\$	8,696,866	97093

	Clinical Teaching					
GRF 235-539	Wright State	\$	4,225,107	\$	4,225,107	97094
	University Clinical Teaching					
GRF 235-540	Ohio University	\$	4,084,540	\$	4,084,540	97095
	Clinical Teaching					
GRF 235-541	Northeastern Ohio	\$	4,200,945	\$	4,200,945	97096
	Universities College of Medicine Clinical Teaching					
GRF 235-543	Ohio College of Podiatric Medicine Clinic Subsidy	\$	250,000	\$	250,000	97097
GRF 235-547	School of International Business	\$	450,000	\$	450,000	97098
GRF 235-549	Part-time Student Instructional Grants	\$	14,457,721	\$	10,534,617	97099
GRF 235-552	Capital Component	\$	19,058,863	\$	19,058,863	97100
GRF 235-553	Dayton Area Graduate Studies Institute	\$	2,806,599	\$	2,806,599	97101
GRF 235-554	Priorities in Collaborative Graduate Education	\$	2,355,548	\$	2,355,548	97102
GRF 235-555	Library Depositories	\$	1,696,458	\$	1,696,458	97103
GRF 235-556	Ohio Academic Resources Network	\$	3,727,223	\$	3,727,223	97104
GRF 235-558	Long-term Care Research	\$	211,047	\$	211,047	97105
GRF 235-561	Bowling Green State University Canadian Studies Center	\$	100,015	\$	100,015	97106
GRF 235-563	Ohio College Opportunity Grant	\$	0	\$	58,144,139	97107

GRF 235-572	The Ohio State University Clinic Support	\$	1,277,019	\$	1,277,019	97108
GRF 235-583	Urban University Program	\$	4,992,937	\$	4,992,937	97109
GRF 235-587	Rural University Projects	\$	1,147,889	\$	1,147,889	97110
GRF 235-596	Hazardous Materials Program	\$	360,435	\$	360,435	97111
GRF 235-599	National Guard Scholarship Program	\$	15,128,472	\$	16,611,063	97112
GRF 235-909	Higher Education General Obligation Debt Service	\$	137,600,300	\$	152,114,100	97113
TOTAL GRF	General Revenue Fund	\$	2,469,260,757	\$	2,548,147,869	97114
	General Services Fund Group					97115
220 235-614	Program Approval and Reauthorization	\$	400,000	\$	400,000	97116
456 235-603	Sales and Services	\$	700,000	\$	900,000	97117
TOTAL GSF	General Services Fund Group	\$	1,100,000	\$	1,300,000	97118
	Federal Special Revenue Fund Group					97119
3H2 235-608	Human Services Project	\$	1,500,000	\$	1,500,000	97120
3H2 235-622	Medical Collaboration Network	\$	3,346,143	\$	3,346,143	97121
3N6 235-605	State Student Incentive Grants	\$	2,196,680	\$	2,196,680	97122
3T0 235-610	National Health Service Corps - Ohio Loan Repayment	\$	150,001	\$	150,001	97123
312 235-609	Tech Prep	\$	183,850	\$	183,850	97124
312 235-611	Gear-up Grant	\$	1,370,691	\$	1,370,691	97125

312	235-612	Carl D. Perkins Grant/Plan Administration	\$	112,960	\$	112,960	97127
312	235-615	Professional Development	\$	523,129	\$	523,129	97128
312	235-617	Improving Teacher Quality Grant	\$	2,900,000	\$	2,900,000	97129
312	235-619	Ohio Supercomputer Center	\$	6,000,000	\$	6,000,000	97130
312	235-621	Science Education Network	\$	1,686,970	\$	1,686,970	97131
312	235-631	Federal Grants	\$	250,590	\$	250,590	97132
TOTAL FED Federal Special Revenue							97133
Fund Group			\$	20,221,014	\$	20,221,014	97134
State Special Revenue Fund Group							97135
4E8	235-602	Higher Educational Facility Commission Administration	\$	55,000	\$	55,000	97136
4P4	235-604	Physician Loan Repayment	\$	476,870	\$	476,870	97137
649	235-607	The Ohio State University Highway/Transportation Research	\$	760,000	\$	760,000	97138
682	235-606	Nursing Loan Program	\$	893,000	\$	893,000	97139
TOTAL SSR State Special Revenue							97140
Fund Group			\$	2,184,870	\$	2,184,870	97141
TOTAL ALL BUDGET FUND GROUPS			\$	2,492,766,641	\$	2,571,853,753	97142

Section 209.63.03. OPERATING EXPENSES 97144

Of the foregoing appropriation item 235-321, Operating 97145
Expenses, up to \$150,000 in each fiscal year shall be used in 97146

conjunction with funding provided in the Department of Education 97147
budget under appropriation item 200-427, Academic Standards, to 97148
create Ohio's Partnership for Continued Learning, in consultation 97149
with the Governor's Office. The Partnership, which replaces and 97150
broadens the former Joint Council of the Department of Education 97151
and the Board of Regents, shall advise and make recommendations to 97152
promote collaboration among relevant state entities in an effort 97153
to help local communities develop coherent and successful "P-16" 97154
learning systems. The Director of Budget and Management may 97155
transfer any unencumbered fiscal year 2006 balance to fiscal year 97156
2007 to support the activities of the Partnership. 97157

Section 209.63.06. LEASE RENTAL PAYMENTS 97158

The foregoing appropriation item 235-401, Lease Rental 97159
Payments, shall be used to meet all payments at the times they are 97160
required to be made during the period from July 1, 2005, to June 97161
30, 2007, by the Board of Regents under leases and agreements made 97162
under section 154.21 of the Revised Code, but limited to the 97163
aggregate amount of \$401,414,500. Nothing in this act shall be 97164
deemed to contravene the obligation of the state to pay, without 97165
necessity for further appropriation, from the sources pledged 97166
thereto, the bond service charges on obligations issued pursuant 97167
to section 154.21 of the Revised Code. 97168

Section 209.63.09. SEA GRANTS 97169

The foregoing appropriation item 235-402, Sea Grants, shall 97170
be disbursed to the Ohio State University and shall be used to 97171
conduct research on fish in Lake Erie. 97172

Section 209.63.12. ARTICULATION AND TRANSFER 97173

The foregoing appropriation item 235-406, Articulation and 97174
Transfer, shall be used by the Board of Regents to maintain and 97175

expand the work of the Articulation and Transfer Council to 97176
develop a system of transfer policies to ensure that students at 97177
state institutions of higher education can transfer and have 97178
coursework apply to their majors and degrees at any other state 97179
institution of higher education without unnecessary duplication or 97180
institutional barriers under sections 3333.16, 3333.161, and 97181
3333.162 of the Revised Code. 97182

Of the foregoing appropriation item 235-406, Articulation and 97183
Transfer, \$200,000 in each fiscal year shall be used to support 97184
the work of the Articulation and Transfer Council under division 97185
(B) of section 3333.162 of the Revised Code. 97186

Section 209.63.15. MIDWEST HIGHER EDUCATION COMPACT 97187

The foregoing appropriation item 235-408, Midwest Higher 97188
Education Compact, shall be distributed by the Board of Regents 97189
under section 3333.40 of the Revised Code. 97190

Section 209.63.18. INFORMATION SYSTEM 97191

The foregoing appropriation item 235-409, Information System, 97192
shall be used by the Board of Regents to operate the higher 97193
education information data system known as the Higher Education 97194
Information System. 97195

Section 209.63.21. STATE GRANTS AND SCHOLARSHIP 97196
ADMINISTRATION 97197

The foregoing appropriation item 235-414, State Grants and 97198
Scholarship Administration, shall be used by the Board of Regents 97199
to administer the following student financial aid programs: Ohio 97200
Instructional Grant, Part-time Student Instructional Grant, Ohio 97201
College Opportunity Grant, Ohio Student Choice Grant, Ohio 97202
Academic Scholarship, Ohio War Orphans' Scholarship, Nurse 97203
Education Assistance Loan Program, Student Workforce Development 97204

Grant, Regents Graduate/Professional Fellowship, Ohio Safety 97205
Officers College Memorial Fund, Capitol Scholarship Program, and 97206
any other student financial aid programs created by the General 97207
Assembly. The appropriation item also shall be used to administer 97208
the federal Leveraging Educational Assistance Partnership (LEAP) 97209
and Special Leveraging Educational Assistance Partnership (SLEAP) 97210
programs and other student financial aid programs created by 97211
Congress and to provide fiscal services for the Ohio National 97212
Guard Scholarship Program and the Physician Loan Repayment 97213
Program. 97214

Section 209.63.24. JOBS CHALLENGE 97215

Funds appropriated to the foregoing appropriation item 97216
235-415, Jobs Challenge, shall be distributed to state-assisted 97217
community and technical colleges, regional campuses of 97218
state-assisted universities, and other organizationally distinct 97219
and identifiable member campuses of the EnterpriseOhio Network in 97220
support of noncredit job-related training. In each fiscal year, 97221
\$2,770,773 shall be distributed as performance grants to 97222
EnterpriseOhio Network campuses based upon each campus's 97223
documented performance according to criteria established by the 97224
Board of Regents for increasing training and related services to 97225
businesses, industries, and public sector organizations. 97226

Of the foregoing appropriation item 235-415, Jobs Challenge, 97227
\$2,819,345 in each fiscal year shall be allocated to the Targeted 97228
Industries Training Grant Program to attract, develop, and retain 97229
business and industry strategically important to the state's 97230
economy. 97231

Also, in each fiscal year, \$3,758,182 shall be allocated to 97232
the Higher Skills Incentives Program to promote and deliver 97233
coordinated, comprehensive training to local employers and to 97234
reward EnterpriseOhio Network campuses for increasing the amount 97235

of non-credit skill upgrading services provided to Ohio employers 97236
and employees. The funds shall be distributed to campuses in 97237
proportion to each campus's share of noncredit job-related 97238
training revenues received by all campuses for the previous fiscal 97239
year. It is the intent of the General Assembly that this Higher 97240
Skills Incentives component of the Jobs Challenge Program reward 97241
campus noncredit job-related training efforts in the same manner 97242
that the Research Incentive Program rewards campuses for their 97243
ability to obtain sponsored research revenues. 97244

Section 209.63.27. OHIO LEARNING NETWORK 97245

The foregoing appropriation item 235-417, Ohio Learning 97246
Network, shall be used by the Board of Regents to support the 97247
continued implementation of the Ohio Learning Network, a statewide 97248
electronic collaborative effort designed to promote degree 97249
completion of students, workforce training of employees, and 97250
professional development through the use of advanced 97251
telecommunications and distance education initiatives. 97252

Section 209.63.30. ACCESS CHALLENGE 97253

In each fiscal year, the foregoing appropriation item 97254
235-418, Access Challenge, shall be distributed to Ohio's 97255
state-assisted access colleges and universities. For the purposes 97256
of this allocation, "access campuses" includes state-assisted 97257
community colleges, state community colleges, technical colleges, 97258
Shawnee State University, Central State University, Cleveland 97259
State University, the regional campuses of state-assisted 97260
universities, and, where they are organizationally distinct and 97261
identifiable, the community-technical colleges located at the 97262
University of Cincinnati, Youngstown State University, and the 97263
University of Akron. 97264

The purpose of Access Challenge is to reduce the student 97265

share of costs for resident undergraduates enrolled in lower 97266
division undergraduate courses at Ohio's access campuses. The 97267
long-term goal is to make the student share of costs for these 97268
students equivalent to the student share of costs for resident 97269
undergraduate students enrolled throughout Ohio's public colleges 97270
and universities. Access Challenge appropriations shall be used in 97271
both years of the biennium to sustain, as much as possible, the 97272
tuition restraint or tuition reduction that was achieved with 97273
Access Challenge allocations in prior years. 97274

In fiscal year 2006, Access Challenge subsidies shall be 97275
distributed by the Board of Regents to eligible access campuses on 97276
the basis of the average of each campus's share of fiscal year 97277
2003 and 2004 all-terms subsidy-eligible General Studies FTEs. In 97278
fiscal year 2007, Access Challenge subsidies shall be distributed 97279
by the Board of Regents to eligible access campuses on the basis 97280
of the average of each campus's share of fiscal year 2004 and 2005 97281
all-terms subsidy-eligible General Studies FTEs. 97282

For purposes of this calculation, Cleveland State 97283
University's enrollments shall be adjusted by the ratio of the sum 97284
of subsidy-eligible lower-division FTE student enrollments 97285
eligible for access funding to the sum of subsidy-eligible General 97286
Studies FTE student enrollments at Central State University and 97287
Shawnee State University, and for the following universities and 97288
their regional campuses: the Ohio State University, Ohio 97289
University, Kent State University, Bowling Green State University, 97290
Miami University, the University of Cincinnati, the University of 97291
Akron, and Wright State University. 97292

Of the foregoing appropriation item 235-418, Access 97293
Challenge, \$10,172,626 in fiscal year 2006 and \$9,663,995 in 97294
fiscal year 2007 shall be used by Central State University to keep 97295
undergraduate fees below the statewide average, consistent with 97296
its mission of service to many first-generation college students 97297

from groups historically underrepresented in higher education and 97298
from families with limited incomes. 97299

Section 209.63.33. SUCCESS CHALLENGE 97300

The foregoing appropriation item 235-420, Success Challenge, 97301
shall be used by the Board of Regents to promote degree completion 97302
by students enrolled at a main campus of a state-assisted 97303
university. 97304

Of the foregoing appropriation item 235-420, Success 97305
Challenge, 66.67 per cent of the appropriation in each fiscal year 97306
shall be distributed to state-assisted university main campuses in 97307
proportion to each campus's share of the total statewide 97308
bachelor's degrees granted by university main campuses to 97309
"at-risk" students. In fiscal years 2006 and 2007, an "at-risk" 97310
student means any undergraduate student who was eligible to 97311
receive an Ohio need-based financial aid award during the past ten 97312
years. An eligible institution shall not receive its share of this 97313
distribution until it has submitted a plan that addresses how the 97314
subsidy will be used to better serve at-risk students and increase 97315
their likelihood of successful completion of a bachelor's degree 97316
program. The Board of Regents shall disseminate to all 97317
state-supported institutions of higher education all such plans 97318
submitted by institutions that received Success Challenge funds. 97319

Of the foregoing appropriation item 235-420, Success 97320
Challenge, 33.33 per cent of the appropriation in each fiscal year 97321
shall be distributed to university main campuses in proportion to 97322
each campus's share of the total bachelor's degrees granted by 97323
university main campuses to undergraduate students who completed 97324
their bachelor's degrees in a "timely manner" in the previous 97325
fiscal year. For purposes of this section, "timely manner" means 97326
the normal time it would take for a full-time degree-seeking 97327
undergraduate student to complete the student's degree. Generally, 97328

for such students pursuing a bachelor's degree, "timely manner" 97329
means four years. Exceptions to this general rule shall be 97330
permitted for students enrolled in programs specifically designed 97331
to be completed in a longer time period. The Board of Regents 97332
shall collect data to assess the timely completion statistics by 97333
university main campuses. 97334

Section 209.63.36. APPALACHIAN NEW ECONOMY PARTNERSHIP 97335

The foregoing appropriation item 235-428, Appalachian New 97336
Economy Partnership, shall be distributed to Ohio University to 97337
continue a multi-campus and multi-agency coordinated effort to 97338
link Appalachia to the new economy. Ohio University shall use 97339
these funds to provide leadership in the development and 97340
implementation of initiatives in the areas of entrepreneurship, 97341
management, education, and technology. 97342

Section 209.63.39. ECONOMIC GROWTH CHALLENGE 97343

The foregoing appropriation item 235-433, Economic Growth 97344
Challenge, shall be used to enhance the basic research 97345
capabilities of Ohio's public and private institutions of higher 97346
education, support improved graduate programs throughout the 97347
state, and promote the transfer of technology developed by 97348
colleges and universities to private industry to further the 97349
economic goals of the state. 97350

Of the foregoing appropriation item 235-433, Economic Growth 97351
Challenge, \$18,000,000 in each fiscal year shall be used for the 97352
Research Incentive Program to enhance the basic research 97353
capabilities of public colleges and universities and accredited 97354
Ohio institutions of higher education holding certificates of 97355
authorization issued under section 1713.02 of the Revised Code, in 97356
order to strengthen academic research for pursuing Ohio's economic 97357
development goals. The Board of Regents, in consultation with the 97358

colleges and universities, shall administer the Research Incentive Program and utilize a means of matching, on a fractional basis, external funds attracted in the previous year by institutions for basic research. The program may include incentives for increasing the amount of external research funds coming to eligible institutions and for focusing research efforts upon critical state needs. Colleges and universities shall submit for review and approval to the Board of Regents plans for the institutional allocation of state dollars received through the program. The institutional plans shall provide the rationale for the allocation in terms of the strategic targeting of funds for academic and state purposes, for strengthening research programs, for increasing the amount of external research funds, and shall include an evaluation process to provide results of the increased support. Institutional plans for the use of Research Incentive funding must demonstrate a significant investment in Third Frontier activities funded at the institution. For a college or university with multiple Third Frontier grants, as much as ten per cent of that institution's Research Incentive funding may be invested in Third Frontier Project-related activities. Each institutional plan for the investment of Research Incentive moneys shall report on existing, planned, or possible relationships with other state science and technology programs and funding recipients in order to further ongoing statewide science and technology collaboration objectives. The Board of Regents shall submit a biennial report of progress to the General Assembly.

In fiscal year 2006, both those state-assisted doctoral degree-granting universities and those accredited Ohio institutions of higher education holding certificates of authorization under section 1713.02 of the Revised Code electing to participate in the Innovation Incentive Program shall initiate a comprehensive Innovation Incentive Plan designed to enhance

doctoral programs and areas of research that have the greatest
potential to attract preeminent researchers and build research
capacity; enhance regional or state economic growth by creating
new products and services to be commercialized; and complement
Ohio's Third Frontier Project.

Funding for the Innovation Incentive Program shall be
generated from those state-assisted universities electing to set
aside a portion of their allocation of the current doctoral
reserve as provided in appropriation item 235-501, State Share of
Instruction, and state matching funds provided in appropriation
item 235-433, Economic Growth Challenge. Additionally, those
accredited Ohio institutions of higher education holding
certificates of authorization under section 1713.02 of the Revised
Code electing to participate in the Innovation Incentive Program
shall be required to set aside an amount comparable to the
state-assisted universities. The criteria for the determination of
this amount shall be developed by the Board of Regents.

Of the foregoing appropriation item 235-433, Economic Growth
Challenge, \$2,343,097 in fiscal year 2006 and \$4,686,194 in fiscal
year 2007 shall match funds set aside by the state-assisted
universities for the Innovation Incentive Program. The set aside
begins in fiscal year 2006 and is intended to increase
incrementally over a period of ten years with the goal of setting
aside a total of fifteen per cent of the doctoral reserve from
appropriation item 235-501, State Share of Instruction, by 2016.

The Board of Regents shall use the combined amount of each
participating state-assisted university's set aside of the
doctoral reserve that has been withheld, the state matching funds
earmarked under appropriation item 235-433, Economic Growth
Challenge, and the amount set aside by each accredited Ohio
institution of higher education holding a certificate of
authorization under section 1713.02 of the Revised Code electing

to participate in the Innovation Incentive Program to make awards 97423
through a competitive process under the Innovation Incentive 97424
Program. Only universities electing to set aside the prescribed 97425
amount shall be eligible to compete for and receive Innovation 97426
Incentive awards. The participating universities shall use these 97427
awards to restructure their array of doctoral programs. 97428

Of the foregoing appropriation item 235-433, Economic Growth 97429
Challenge, \$500,000 in fiscal year 2007 shall be distributed for 97430
the Technology Commercialization Incentive. The purpose of the 97431
Technology Commercialization Incentive is to reward public and 97432
private colleges and universities for successful technology 97433
transfer to Ohio-based business and industry resulting in the 97434
commercialization of new products, processes, and services and the 97435
establishment of new business start-ups within the state. The 97436
Third Frontier Commission, with counsel from the Third Frontier 97437
Advisory Board, shall establish the eligibility criteria for 97438
public and private colleges and universities interested in 97439
applying for Technology Commercialization Incentive funding. To 97440
qualify for the funds, public and private colleges and 97441
universities must maintain a significant investment in their own 97442
technology-transfer and commercialization operation and 97443
capabilities, and possess a significant history of successful 97444
research partnerships with Ohio-based business and industry. 97445

Section 209.63.42. COLLEGE READINESS AND ACCESS 97446

Appropriation item 235-434, College Readiness and Access, 97447
shall be used by the Board of Regents to support programs designed 97448
to improve the academic preparation and increase the number of 97449
students that enroll and succeed in higher education such as the 97450
Ohio College Access Network, the state match for the federal 97451
Gaining Early Awareness and Readiness for Undergraduate Program, 97452
and early awareness initiatives. The appropriation item shall also 97453

be used to support innovative statewide strategies to increase
student access and retention for specialized populations, and to
provide for pilot projects that will contribute to improving
access to higher education by specialized populations. The funds
may be used for projects that improve access for nonpublic
secondary students.

Of the foregoing appropriation item 235-434, College
Readiness and Access, \$798,684 in fiscal year 2006 and \$822,645 in
fiscal year 2007 shall be distributed to the Ohio Appalachian
Center for Higher Education at Shawnee State University. The board
of directors of the Center shall consist of the presidents of
Shawnee State University, Ohio University, Belmont Technical
College, Hocking College, Jefferson Community College, Zane State
College, Rio Grande Community College, Southern State Community
College, and Washington State Community College; the dean of one
of the Salem, Tuscarawas, and East Liverpool regional campuses of
Kent State University, as designated by the president of Kent
State University; and a representative of the Board of Regents
designated by the Chancellor.

Of the foregoing appropriation item 235-434, College
Readiness and Access, \$169,553 in fiscal year 2006 and \$174,640 in
fiscal year 2007 shall be distributed to Miami University for the
Student Achievement in Research and Scholarship (STARS) Program.

Of the foregoing appropriation item 235-434, College
Readiness and Access, \$1,574,535 in fiscal year 2006 and
\$2,753,985 in fiscal year 2007 shall be used in conjunction with
funding provided in the Ohio Department of Education budget under
appropriation item 200-431, School Improvement Initiatives, to
support the Early College High School Pilot Program.

Section 209.63.45. TEACHER IMPROVEMENT INITIATIVES

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Appropriation item 235-435, Teacher Improvement Initiatives, 97484
shall be used by the Board of Regents to support programs such as 97485
OSI - Discovery and the Centers of Excellence in Mathematics and 97486
Science designed to raise the quality of mathematics and science 97487
teaching in primary and secondary education. 97488

Of the foregoing appropriation item 235-435, Teacher 97489
Improvement Initiatives, \$204,049 in each fiscal year shall be 97490
distributed to the Mathematics and Science Center in Lake County. 97491

Of the foregoing appropriation item 235-435, Teacher 97492
Improvement Initiatives, \$106,619 in each fiscal year shall be 97493
distributed to the Ohio Mathematics and Science Coalition. 97494

Of the foregoing appropriation item 234-435, Teacher 97495
Improvement Initiatives, \$100,000 in each fiscal year shall be 97496
distributed to the Teacher Quality Partnerships study. 97497

Of the foregoing appropriation item 235-435, Teacher 97498
Improvement Initiatives, \$874,871 in each fiscal year shall be 97499
distributed to the Ohio Resource Center for Mathematics, Science, 97500
and Reading. The funds shall be used to support a resource center 97501
for mathematics, science, and reading to be located at a 97502
state-assisted university for the purpose of identifying best 97503
educational practices in primary and secondary schools and 97504
establishing methods for communicating them to colleges of 97505
education and school districts. The Ohio Resource Center for 97506
Mathematics, Science, and Reading shall not make available 97507
resources that are inconsistent with the K-12 science standards 97508
and policies as adopted by the State Board of Education. 97509

Section 209.63.48. EMINENT SCHOLARS 97510

The foregoing appropriation item 235-451, Eminent Scholars, 97511
shall be used by the Ohio Board of Regents to continue the Ohio 97512
Eminent Scholars Program, the purpose of which is to invest 97513

educational resources to address problems that are of vital 97514
statewide significance while fostering the growth in eminence of 97515
Ohio's academic programs. Ohio Eminent Scholars endowed chairs 97516
shall allow Ohio universities to recruit senior faculty members 97517
from outside Ohio who are nationally and internationally 97518
recognized scholars in areas of science and technology that 97519
provide the basic research platforms on which the state's 97520
technology and commercialization efforts are built. Endowment 97521
grants of approximately \$685,494 to state colleges and 97522
universities and nonprofit Ohio institutions of higher education 97523
holding certificates of authorization issued under section 1713.02 97524
of the Revised Code to match endowment gifts from nonstate sources 97525
may be made in accordance with a plan established by the Ohio 97526
Board of Regents. Matching nonstate endowment gifts shall be equal 97527
to the state's endowment grant of approximately \$685,494. The 97528
grants shall have as their purpose attracting and sustaining in 97529
Ohio scholar-leaders of national or international prominence; each 97530
grant shall assist in accelerating state economic growth through 97531
research that provides an essential basic science platform for 97532
commercialization efforts. Such scholar-leaders shall, among their 97533
duties, share broadly the benefits and knowledge unique to their 97534
fields of scholarship to the betterment of Ohio and its people and 97535
collaborate with other state technology programs and program 97536
recipients. 97537

All new Eminent Scholar awards made by the Board of Regents 97538
shall be associated with a Wright Center of Innovation, a 97539
Partnership Award from the Biomedical Research and Technology 97540
Transfer Trust Fund, or a Wright Capital Project. 97541

Section 209.63.51. ENTERPRISEOHIO NETWORK 97542

The foregoing appropriation item 235-455, EnterpriseOhio 97543
Network, shall be allocated by the Board of Regents to continue 97544

increasing the capabilities of the EnterpriseOhio Network to meet 97545
the ongoing training needs of Ohio employers. Funds shall support 97546
multicampus collaboration, best practice dissemination, and 97547
capacity building projects. The Regents Advisory Committee for 97548
Workforce Development, in its advisory role, shall advise in the 97549
development of plans and activities. 97550

Of the foregoing appropriation item 235-455, EnterpriseOhio 97551
Network, \$165,300 in each fiscal year shall be used by the Dayton 97552
Business/Sinclair College Jobs Profiling Program. 97553

Section 209.63.54. AREA HEALTH EDUCATION CENTERS 97554

The foregoing appropriation item 235-474, Area Health 97555
Education Centers Program Support, shall be used by the Board of 97556
Regents to support the medical school regional area health 97557
education centers' educational programs for the continued support 97558
of medical and other health professions education and for support 97559
of the Area Health Education Center Program. 97560

Of the foregoing appropriation item 235-474, Area Health 97561
Education Centers Program Support, \$159,158 in each fiscal year 97562
shall be disbursed to the Ohio University College of Osteopathic 97563
Medicine to operate a mobile health care unit to serve the 97564
southeastern area of the state. 97565

Of the foregoing appropriation item 235-474, Area Health 97566
Education Centers Program Support, \$119,369 in each fiscal year 97567
shall be used to support the Ohio Valley Community Health 97568
Information Network (OVCHIN) project. 97569

Section 209.63.57. STATE SHARE OF INSTRUCTION 97570

As soon as practicable during each fiscal year of the 97571
biennium ending June 30, 2007, in accordance with instructions of 97572
the Board of Regents, each state-assisted institution of higher 97573

education shall report its actual enrollment to the Board of Regents. 97574
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The Board of Regents shall establish procedures required by 97576
the system of formulas set out below and for the assignment of 97577
individual institutions to categories described in the formulas. 97578
The system of formulas establishes the manner in which aggregate 97579
expenditure requirements shall be determined for each of the three 97580
components of institutional operations. In addition to other 97581
adjustments and calculations described below, the subsidy 97582
entitlement of an institution shall be determined by subtracting 97583
from the institution's aggregate expenditure requirements income 97584
to be derived from the local contributions assumed in calculating 97585
the subsidy entitlements. The local contributions for purposes of 97586
determining subsidy support shall not limit the authority of the 97587
individual boards of trustees to establish fee levels. 97588

The General Studies and Technical models shall be adjusted by 97589
the Board of Regents so that the share of state subsidy earned by 97590
those models is not altered by changes in the overall local share. 97591
A lower-division fee differential shall be used to maintain the 97592
relationship that would have occurred between these models and the 97593
baccalaureate models had an assumed share of 37.5 per cent been 97594
funded. 97595

In defining the number of full-time equivalent (FTE) students 97596
for state subsidy purposes, the Board of Regents shall exclude all 97597
undergraduate students who are not residents of Ohio, except those 97598
charged in-state fees in accordance with reciprocity agreements 97599
made under section 3333.17 of the Revised Code or employer 97600
contracts entered into under section 3333.32 of the Revised Code. 97601

(A) AGGREGATE EXPENDITURE PER FULL-TIME EQUIVALENT STUDENT 97602

(1) INSTRUCTION AND SUPPORT SERVICES 97603

MODEL FY 2006 FY 2007 97604

General Studies I	\$ 4,655	\$ 4,655	97605
General Studies II	\$ 5,135	\$ 5,135	97606
General Studies III	\$ 6,365	\$ 6,365	97607
Technical I	\$ 5,926	\$ 5,926	97608
Technical III	\$ 9,107	\$ 9,107	97609
Baccalaureate I	\$ 7,160	\$ 7,160	97610
Baccalaureate II	\$ 8,235	\$ 8,235	97611
Baccalaureate III	\$ 11,841	\$ 11,841	97612
Masters and Professional I	\$ 19,088	\$ 19,088	97613
Masters and Professional II	\$ 20,984	\$ 20,984	97614
Masters and Professional III	\$ 27,234	\$ 27,234	97615
Medical I	\$ 29,143	\$ 29,143	97616
Medical II	\$ 37,172	\$ 37,172	97617
MPD I	\$ 13,645	\$ 13,645	97618

(2) STUDENT SERVICES 97619

For this purpose, FTE counts shall be weighted to reflect 97620
differences among institutions in the numbers of students enrolled 97621
on a part-time basis. The student services subsidy per FTE shall 97622
be \$890 in each fiscal year for all models. 97623

(B) PLANT OPERATION AND MAINTENANCE (POM) 97624

(1) DETERMINATION OF THE SQUARE-FOOT-BASED POM SUBSIDY 97625

Space undergoing renovation shall be funded at the rate 97626
allowed for storage space. 97627

In the calculation of square footage for each campus, square 97628
footage shall be weighted to reflect differences in space 97629
utilization. 97630

The space inventories for each campus shall be those 97631
determined in the fiscal year 2003 state share of instruction 97632
calculation, adjusted for changes attributable to the construction 97633
or renovation of facilities for which state appropriations were 97634
made or local commitments were made prior to January 1, 1995. 97635

Only 50 per cent of the space permanently taken out of operation in fiscal year 2006 or fiscal year 2007 that is not otherwise replaced by a campus shall be deleted from the plant operation and maintenance space inventory.

The square-foot-based plant operation and maintenance subsidy for each campus shall be determined as follows:

(a) For each standard room type category shown below, the subsidy-eligible net assignable square feet (NASF) for each campus shall be multiplied by the following rates, and the amounts summed for each campus to determine the total gross square-foot-based POM expenditure requirement:

	FY 2006	FY 2007	
Classrooms	\$5.86	\$5.86	
Laboratories	\$7.31	\$7.31	
Offices	\$5.86	\$5.86	
Audio Visual Data Processing	\$7.31	\$7.31	
Storage	\$2.59	\$2.59	
Circulation	\$7.39	\$7.39	
Other	\$5.86	\$5.86	

(b) The total gross square-foot POM expenditure requirement shall be allocated to models in proportion to each campus's activity-based POM weight multiplied by the two- or five-year average subsidy-eligible FTEs for all models.

(c) The amounts allocated to models in division (B)(1)(b) of this section shall be multiplied by the ratio of subsidy-eligible FTE students to total FTE students reported in each model, and the amounts summed for all models. To this total amount shall be added an amount to support roads and grounds expenditures, which shall also be multiplied by the ratio of subsidy-eligible FTE students to total FTEs reported for each model. From this total amount, the amounts for Doctoral I and Doctoral II shall be subtracted to

produce the square-foot-based POM subsidy.			97667
(2) DETERMINATION OF THE ACTIVITY-BASED POM SUBSIDY			97668
(a) The number of subsidy-eligible FTE students in each model			97669
shall be multiplied by the following rates for each campus for			97670
each fiscal year.			97671
	FY 2006	FY 2007	97672
General Studies I	\$ 512	\$ 512	97673
General Studies II	\$ 662	\$ 662	97674
General Studies III	\$1,464	\$1,464	97675
Technical I	\$ 752	\$ 752	97676
Technical III	\$1,343	\$1,343	97677
Baccalaureate I	\$ 639	\$ 639	97678
Baccalaureate II	\$1,149	\$1,149	97679
Baccalaureate III	\$1,262	\$1,262	97680
Masters and Professional I	\$1,258	\$1,258	97681
Masters and Professional II	\$2,446	\$2,446	97682
Masters and Professional III	\$3,276	\$3,276	97683
Medical I	\$1,967	\$1,967	97684
Medical II	\$3,908	\$3,908	97685
MPD I	\$1,081	\$1,081	97686
(b) The sum of the products for each campus determined in			97687
division (B)(2)(a) of this section for all models except Doctoral			97688
I and Doctoral II for each fiscal year shall be weighted by a			97689
factor to reflect sponsored research activity and job			97690
training-related public services expenditures to determine the			97691
total activity-based POM subsidy.			97692
(C) CALCULATION OF CORE SUBSIDY ENTITLEMENTS AND ADJUSTMENTS			97693
(1) CALCULATION OF CORE SUBSIDY ENTITLEMENTS			97694
The calculation of the core subsidy entitlement shall consist			97695
of the following components:			97696

(a) For each campus in each fiscal year, the core subsidy entitlement shall be determined by multiplying the amounts listed above in divisions (A)(1) and (2) and (B)(2) of this section less assumed local contributions, by (i) average subsidy-eligible FTEs for the two-year period ending in the prior year for all models except Doctoral I and Doctoral II; and (ii) average subsidy-eligible FTEs for the five-year period ending in the prior year for all models except Doctoral I and Doctoral II.

(b) In calculating the core subsidy entitlements for Medical II models only, the Board of Regents shall use the following count of FTE students:

(i) For those medical schools whose current year enrollment, including students repeating terms, is below the base enrollment, the Medical II FTE enrollment shall equal: 65 per cent of the base enrollment plus 35 per cent of the current year enrollment including students repeating terms, where the base enrollment is:

The Ohio State University	1010	97713
University of Cincinnati	833	97714
Medical University of Ohio at Toledo	650	97715
Wright State University	433	97716
Ohio University	433	97717
Northeastern Ohio Universities College of Medicine	433	97718

(ii) For those medical schools whose current year enrollment, excluding students repeating terms, is equal to or greater than the base enrollment, the Medical II FTE enrollment shall equal the base enrollment plus the FTE for repeating students.

(iii) Students repeating terms may be no more than five per cent of current year enrollment.

(c) The Board of Regents shall compute the sum of the two calculations listed in division (C)(1)(a) of this section and use

the greater sum as the core subsidy entitlement. 97727

The POM subsidy for each campus shall equal the greater of 97728
the square-foot-based subsidy or the activity-based POM subsidy 97729
component of the core subsidy entitlement. 97730

(d) The state share of instruction provided for doctoral 97731
students shall be based on a fixed percentage of the total 97732
appropriation. In each fiscal year of the biennium not more than 97733
10.34 per cent of the total state share of instruction shall be 97734
reserved to implement the recommendations of the Graduate Funding 97735
Commission. It is the intent of the General Assembly that the 97736
doctoral reserve not exceed 10.34 per cent of the total state 97737
share of instruction to implement the recommendations of the 97738
Graduate Funding Commission. The Board of Regents may reallocate 97739
up to two per cent in each fiscal year of the reserve among the 97740
state-assisted universities on the basis of a quality review as 97741
specified in the recommendations of the Graduate Funding 97742
Commission. No such reallocation shall occur unless the Board of 97743
Regents, in consultation with representatives of state-assisted 97744
universities, determines that sufficient funds are available for 97745
this purpose. 97746

The amount so reserved shall be allocated to universities in 97747
proportion to their share of the total number of Doctoral I 97748
equivalent FTEs as calculated on an institutional basis using the 97749
greater of the two-year or five-year FTEs for the period fiscal 97750
year 1994 through fiscal year 1998 with annualized FTEs for fiscal 97751
years 1994 through 1997 and all-term FTEs for fiscal year 1998 as 97752
adjusted to reflect the effects of doctoral review and subsequent 97753
changes in Doctoral I equivalent enrollments. For the purposes of 97754
this calculation, Doctoral I equivalent FTEs shall equal the sum 97755
of Doctoral I FTEs plus 1.5 times the sum of Doctoral II FTEs. 97756

If a university participates in the Innovation Incentive 97757

Program outlined in appropriation item 235-433, Economic Growth 97758
Challenge, then the Board of Regents shall withhold 1.5 per cent 97759
in fiscal year 2006 and three per cent in fiscal year 2007 of the 97760
participating university's allocation of the doctoral reserve. 97761
This withholding is intended to increase incrementally with a goal 97762
of setting aside 15 per cent of the total doctoral reserve by 97763
fiscal year 2016. 97764

The Board of Regents shall use the combined amount of each 97765
participating state-assisted university's set aside of the 97766
doctoral reserve that has been withheld, the state matching funds 97767
earmarked under appropriation item 235-433, Economic Growth 97768
Challenge, and the amount set aside by each accredited Ohio 97769
institution of higher education holding a certificate of 97770
authorization under section 1713.02 of the Revised Code electing 97771
to participate in the Innovation Incentive Program to make awards 97772
through a competitive process under the Innovation Incentive 97773
Program. Only universities electing to set aside the prescribed 97774
amount shall be eligible to compete for and receive Innovation 97775
Incentive awards. The participating universities shall use these 97776
awards to restructure their array of doctoral programs. 97777

(2) ANNUAL STATE SHARE OF INSTRUCTION FUNDING STOP LOSS 97778

In addition to and after the other adjustment noted above, in 97779
each fiscal year, no campus shall receive a state share of 97780
instruction allocation that is less than 97 per cent of the prior 97781
year's state share of instruction amount. 97782

(3) REDUCTIONS IN EARNINGS 97783

If the total state share of instruction earnings in any 97784
fiscal year exceeds the total appropriations available for such 97785
purposes, the Board of Regents shall proportionately reduce the 97786
state share of instruction earnings for all campuses by a uniform 97787
percentage so that the system wide sum equals available 97788

appropriations.	97789
(4) CAPITAL COMPONENT DEDUCTION	97790
After all other adjustments have been made, state share of	97791
instruction earnings shall be reduced for each campus by the	97792
amount, if any, by which debt service charged in Am. H.B. No. 748	97793
of the 121st General Assembly, Am. Sub. H.B. No. 850 of the 122nd	97794
General Assembly, Am. Sub. H.B. No. 640 of the 123rd General	97795
Assembly, and H.B. No. 675 of the 124th General Assembly, and Am.	97796
Sub. H.B. 16 of the 126th General Assembly for that campus exceeds	97797
that campus's capital component earnings. The sum of the amounts	97798
deducted shall be transferred to appropriation item 235-552,	97799
Capital Component, in each fiscal year.	97800
(D) EXCEPTIONAL CIRCUMSTANCES	97801
Adjustments may be made to the state share of instruction	97802
payments and other subsidies distributed by the Board of Regents	97803
to state-assisted colleges and universities for exceptional	97804
circumstances. No adjustments for exceptional circumstances may be	97805
made without the recommendation of the Chancellor and the approval	97806
of the Controlling Board.	97807
(E) MID-YEAR APPROPRIATION REDUCTIONS TO THE STATE SHARE OF	97808
INSTRUCTION	97809
The standard provisions of the state share of instruction	97810
calculation as described in the preceding sections of temporary	97811
law shall apply to any reductions made to appropriation item	97812
235-501, State Share of Instruction, before the Board of Regents	97813
has formally approved the final allocation of the state share of	97814
instruction funds for any fiscal year.	97815
Any reductions made to appropriation item 235-501, State	97816
Share of Instruction, after the Board of Regents has formally	97817
approved the final allocation of the state share of instruction	97818

funds for any fiscal year, shall be uniformly applied to each 97819
campus in proportion to its share of the final allocation. 97820

(F) DISTRIBUTION OF STATE SHARE OF INSTRUCTION 97821

The state share of instruction payments to the institutions 97822
shall be in substantially equal monthly amounts during the fiscal 97823
year, unless otherwise determined by the Director of Budget and 97824
Management pursuant to section 126.09 of the Revised Code. 97825
Payments during the first six months of the fiscal year shall be 97826
based upon the state share of instruction appropriation estimates 97827
made for the various institutions of higher education according to 97828
Board of Regents enrollment estimates. Payments during the last 97829
six months of the fiscal year shall be distributed after approval 97830
of the Controlling Board upon the request of the Board of Regents. 97831

(G) LAW SCHOOL SUBSIDY 97832

The state share of instruction to state-supported 97833
universities for students enrolled in law schools in fiscal year 97834
2006 and fiscal year 2007 shall be calculated by using the number 97835
of subsidy-eligible FTE law school students funded by state 97836
subsidy in fiscal year 1995 or the actual number of 97837
subsidy-eligible FTE law school students at the institution in the 97838
fiscal year, whichever is less. 97839

(H) FUNDS REQUIRING CONTROLLING BOARD APPROVAL 97840

Of the foregoing appropriation item 235-501, State Share of 97841
Instruction, \$30,000,000 in fiscal year 2007 shall not be 97842
disbursed without approval of the Controlling Board. Within ten 97843
days after the issuance of the report of the Higher Education 97844
Funding Study Council required by Section 209.63.58 of this act, 97845
the Board of Regents shall seek the Controlling Board's approval 97846
to disburse the \$30,000,000 appropriation. 97847

Section 209.63.58. HIGHER EDUCATION FUNDING STUDY COUNCIL 97848

(A) The Higher Education Funding Study Council is hereby created, consisting of the following members:

(1) The Chancellor of the Ohio Board of Regents;

(2) One member of the Ohio Board of Regents, appointed by the chairperson of the Board;

(3) The Vice-Chancellor of Finance of the Ohio Board of Regents;

(4) Three members of the House of Representatives, not more than two of whom are members of the same political party, appointed by the Speaker of the House of Representatives;

(5) Three members of the Senate, not more than two of whom are members of the same political party, appointed by the President of the Senate;

(6) A student attending a state institution of higher education as defined in section 3345.011 of the Revised Code, appointed by the Governor;

(7) An employee of the Governor's office, appointed by the Governor;

(8) One representative from each of the following organizations, appointed by their respective governing bodies:

(a) The Inter-University Council of Ohio;

(b) The Ohio Association of Community Colleges;

(c) The Ohio Council of Medical School Deans;

(d) The Association of Independent Colleges and Universities of Ohio.

(B) Initial appointment of members shall be made not later than thirty days after the effective date of this section. The Speaker of the House of Representatives and the President of the Senate shall jointly appoint the chairperson of the Council.

Members of the Council shall serve without compensation. The 97878
Council's first meeting shall be not later than August 15, 2005. 97879
Subsequent meetings shall be conducted at the discretion of the 97880
chair. 97881

(C) The Council shall review all aspects of higher education 97882
funding contained in this act, including all appropriation items, 97883
and shall recommend any changes it determines are necessary. The 97884
Council shall also review the instructional and general fees as 97885
well as the room and board charges at the thirteen state 97886
universities, with the intent of setting limits on future 97887
increases in these fees and charges. The Council shall issue a 97888
report of its activities, findings, and recommendations to the 97889
Governor, the Speaker of the House of Representatives, and the 97890
President of the Senate not later than May 31, 2006. 97891

(D) The Council shall cease to exist January 1, 2007. 97892

Section 209.63.60. HIGHER EDUCATION - BOARD OF TRUSTEES 97893

Funds appropriated for instructional subsidies at colleges 97894
and universities may be used to provide such branch or other 97895
off-campus undergraduate courses of study and such master's degree 97896
courses of study as may be approved by the Board of Regents. 97897

In providing instructional and other services to students, 97898
boards of trustees of state-assisted institutions of higher 97899
education shall supplement state subsidies by income from charges 97900
to students. Each board shall establish the fees to be charged to 97901
all students, including an instructional fee for educational and 97902
associated operational support of the institution and a general 97903
fee for noninstructional services, including locally financed 97904
student services facilities used for the benefit of enrolled 97905
students. The instructional fee and the general fee shall 97906
encompass all charges for services assessed uniformly to all 97907

enrolled students. Each board may also establish special purpose 97908
fees, service charges, and fines as required; such special purpose 97909
fees and service charges shall be for services or benefits 97910
furnished individual students or specific categories of students 97911
and shall not be applied uniformly to all enrolled students. 97912
Except for the board of trustees of Miami University, in 97913
implementing the pilot tuition restructuring plan recognized in 97914
Section 89.05 of Am. Sub. H.B. 95 of the 125th General Assembly 97915
and again recognized by this act, a tuition surcharge shall be 97916
paid by all students who are not residents of Ohio. 97917

The boards of trustees of each state institution of higher 97918
education as defined in section 3345.011 of the Revised Code shall 97919
limit in-state undergraduate instructional and general fee 97920
increases for an academic year over the amounts charged in the 97921
prior academic year to not more than the lesser of six per cent 97922
or, for a full-time student, five hundred dollars. A board of 97923
trustees shall not authorize combined instructional and general 97924
fee increases of more than six per cent in a single vote. The 97925
limitations on fee increases prescribed in this section apply to 97926
an academic year even if, prior to the effective date of this 97927
section, a board of trustees has voted to increase fees beyond the 97928
amount permitted under this section. In such case, the board shall 97929
reduce the fees in an amount that results in combined in-state 97930
undergraduate instructional and general fees that comply with this 97931
section. These limitations shall not apply to increases required 97932
to comply with institutional covenants related to their 97933
obligations or to meet unfunded legal mandates or legally binding 97934
obligations incurred or commitments made prior to the effective 97935
date of this section with respect to which the institution had 97936
identified such fee increases as the source of funds. Any increase 97937
required by such covenants and any such mandates, obligations, or 97938
commitments shall be reported by the Board of Regents to the 97939

Controlling Board. These limitations may also be modified by the Board of Regents, with the approval of the Controlling Board, to respond to exceptional circumstances as identified by the Board of Regents.

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The board of trustees of a state-assisted institution of higher education shall not authorize a waiver or nonpayment of instructional fees or general fees for any particular student or any class of students other than waivers specifically authorized by law or approved by the Chancellor. This prohibition is not intended to limit the authority of boards of trustees to provide for payments to students for services rendered the institution, nor to prohibit the budgeting of income for staff benefits or for student assistance in the form of payment of such instructional and general fees. This prohibition is not intended to limit the authority of the board of trustees of Miami University in providing financial assistance to students in implementing the pilot tuition restructuring plan recognized in Section 89.05 of Am. Sub. H.B. 95 of the 125th General Assembly and again recognized by this act.

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Except for Miami University, in implementing the pilot tuition restructuring plan recognized in Section 89.05 of Am. Sub. H.B. 95 of the 125th General Assembly and again recognized by this act, each state-assisted institution of higher education in its statement of charges to students shall separately identify the instructional fee, the general fee, the tuition charge, and the tuition surcharge. Fee charges to students for instruction shall not be considered to be a price of service but shall be considered to be an integral part of the state government financing program in support of higher educational opportunity for students.

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In providing the appropriations in support of instructional services at state-assisted institutions of higher education and the appropriations for other instruction it is the intent of the

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General Assembly that faculty members shall devote a proper and
judicious part of their work week to the actual instruction of
students. Total class credit hours of production per quarter per
full-time faculty member is expected to meet the standards set
forth in the budget data submitted by the Board of Regents.

The authority of government vested by law in the boards of
trustees of state-assisted institutions of higher education shall
in fact be exercised by those boards. Boards of trustees may
consult extensively with appropriate student and faculty groups.
Administrative decisions about the utilization of available
resources, about organizational structure, about disciplinary
procedure, about the operation and staffing of all auxiliary
facilities, and about administrative personnel shall be the
exclusive prerogative of boards of trustees. Any delegation of
authority by a board of trustees in other areas of responsibility
shall be accompanied by appropriate standards of guidance
concerning expected objectives in the exercise of such delegated
authority and shall be accompanied by periodic review of the
exercise of this delegated authority to the end that the public
interest, in contrast to any institutional or special interest,
shall be served.

Section 209.63.63. STUDENT SUPPORT SERVICES 97993

The foregoing appropriation item 235-502, Student Support
Services, shall be distributed by the Board of Regents to Ohio's
state-assisted colleges and universities that incur
disproportionate costs in the provision of support services to
disabled students.

Section 209.63.66. OHIO INSTRUCTIONAL GRANTS 97999

In fiscal year 2006, instructional grants for all eligible
full-time students shall be made using the tables under section

3333.12 of the Revised Code. In fiscal year 2007, instructional grants for all eligible full-time students who have attended a college, university, or proprietary school and have completed coursework for college credit, excluding early college high school and post-secondary enrollment option students, prior to academic year 2006-2007, shall be made using the tables under section 3333.12 of the Revised Code.

Of the foregoing appropriation item 235-503, Ohio Instructional Grants, an amount in each fiscal year shall be used to make the payments authorized by division (C) of section 3333.26 of the Revised Code to the institutions described in that division. In addition, an amount in each fiscal year shall be used to reimburse the institutions described in division (B) of section 3333.26 of the Revised Code for the cost of the waivers required by that division.

The unencumbered balance of appropriation item 235-503, Ohio Instructional Grants, at the end of fiscal year 2006 shall be transferred to fiscal year 2007 for use under the same appropriation item. The amounts transferred are hereby appropriated.

Section 209.63.69. WAR ORPHANS SCHOLARSHIPS

The foregoing appropriation item 235-504, War Orphans Scholarships, shall be used to reimburse state-assisted institutions of higher education for waivers of instructional fees and general fees provided by them, to provide grants to institutions that have received a certificate of authorization from the Ohio Board of Regents under Chapter 1713. of the Revised Code, in accordance with the provisions of section 5910.04 of the Revised Code, and to fund additional scholarship benefits provided by section 5910.032 of the Revised Code.

Section 209.63.72. OHIOLINK 98032

The foregoing appropriation item 235-507, OhioLINK, shall be 98033
used by the Board of Regents to support OhioLINK, the state's 98034
electronic library information and retrieval system, which 98035
provides access statewide to the library holdings of all of Ohio's 98036
public colleges and universities, 40 private colleges, and the 98037
State Library of Ohio. 98038

Section 209.63.75. AIR FORCE INSTITUTE OF TECHNOLOGY 98039

The foregoing appropriation item 235-508, Air Force Institute 98040
of Technology, shall be used to strengthen the research and 98041
educational linkages between the Wright Patterson Air Force Base 98042
and institutions of higher education in Ohio. Of the foregoing 98043
appropriation item 235-508, Air Force Institute of Technology, 98044
\$1,233,588 in each fiscal year shall be used for research projects 98045
that connect the Air Force Research Laboratories with university 98046
partners. The institute shall provide annual reports to the Third 98047
Frontier Commission, that discuss existing, planned, or possible 98048
collaborations between programs and funding recipients related to 98049
technology, research development, commercialization, and support 98050
for Ohio's economic development. 98051

Of the foregoing appropriation item 235-508, Air Force 98052
Institute of Technology, \$691,757 in each fiscal year shall be 98053
used to match federal dollars to support technology 98054
commercialization and job creation. The Development Research 98055
Corporation shall use the funds to create or expand Ohio-based 98056
technology and commercial development collaborations in areas that 98057
are a priority in Ohio's third frontier initiative between 98058
industry, academia, and government. 98059

Section 209.63.78. OHIO SUPERCOMPUTER CENTER 98060

The foregoing appropriation item 235-510, Ohio Supercomputer Center, shall be used by the Board of Regents to support the operation of the Ohio Super Computer Center, located at The Ohio State University, as a statewide resource available to Ohio research universities both public and private. It is also intended that the center be made accessible to private industry as appropriate. Policies of the center shall be established by a governance committee, representative of Ohio's research universities and private industry, to be appointed by the Chancellor of the Board of Regents and established for this purpose.

The Ohio Supercomputer Center shall report on expanding solutions-oriented, computational science services to industrial and other customers, including alignment programs and recipients, and develop a plan for a computational science initiative in collaboration with the Wright Centers of Innovation Program.

Of the foregoing appropriation item 235-510, Ohio Supercomputer Center, \$250,000 in each fiscal year shall be used to support the Super Computer Center in Beaver creek.

Section 209.63.81. COOPERATIVE EXTENSION SERVICE

The foregoing appropriation item 235-511, Cooperative Extension Service, shall be disbursed through the Board of Regents to The Ohio State University in monthly payments, unless otherwise determined by the Director of Budget and Management under section 126.09 of the Revised Code.

Of the foregoing appropriation item 235-511, Cooperative Extension Service, \$178,271 in each fiscal year shall be used for additional staffing for county agents for expanded 4-H activities. Of the foregoing appropriation item 235-511, Cooperative Extension Service, \$178,271 in each fiscal year shall be used by the

Cooperative Extension Service, through the Enterprise Center for
Economic Development in cooperation with other agencies, for a
public-private effort to create and operate a small business
economic development program to enhance the development of
alternatives to the growing of tobacco, and implement, through
applied research and demonstration, the production and marketing
of other high-value crops and value-added products. Of the
foregoing appropriation item 235-511, Cooperative Extension
Service, \$55,179 in each fiscal year shall be used for farm labor
mediation and education programs, \$182,515 in each fiscal year
shall be used to support the Ohio State University Marion
Enterprise Center, and \$772,931 in each fiscal year shall be used
to support the Ohio Watersheds Initiative.

Section 209.63.84. OHIO UNIVERSITY VOINOVICH CENTER 98104

The foregoing appropriation item 235-513, Ohio University
Voinovich Center, shall be used by the Board of Regents to support
the operations of Ohio University's Voinovich Center.

Section 209.63.90. PERFORMANCE STANDARDS FOR MEDICAL 98108
EDUCATION 98109

The Board of Regents, in consultation with the state-assisted
medical colleges, shall develop performance standards for medical
education. Special emphasis in the standards shall be placed on
attempting to ensure that at least 50 per cent of the aggregate
number of students enrolled in state-assisted medical colleges
continue to enter residency as primary care physicians. Primary
care physicians are general family practice physicians, general
internal medicine practitioners, and general pediatric care
physicians. The Board of Regents shall monitor medical school
performance in relation to their plans for reaching the 50 per
cent systemwide standard for primary care physicians.

Section 209.63.93. CASE WESTERN RESERVE UNIVERSITY SCHOOL OF MEDICINE 98121
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The foregoing appropriation item 235-515, Case Western Reserve University School of Medicine, shall be disbursed to Case Western Reserve University through the Board of Regents in accordance with agreements entered into under section 3333.10 of the Revised Code, provided that the state support per full-time medical student shall not exceed that provided to full-time medical students at state universities. 98123
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Section 209.63.94. CAPITOL SCHOLARSHIP PROGRAM 98130

The foregoing appropriation item 235-518, Capitol Scholarship Program, shall be used by the Board of Regents to provide scholarships to undergraduates of Ohio's four-year public and private institutions of higher education participating in the Washington Center Internship Program. A scholarship of \$1,800 shall be awarded to students enrolled in an institution operating on a quarter system, and a scholarship of \$2,300 shall be awarded to students enrolled in an institution operating on a semester system. The number of scholarships awarded shall be limited by the amounts appropriated in fiscal years 2006 and 2007. The Washington Center shall match the scholarships awarded to students as follows: \$1,200 for students enrolled in an institution operating on a quarter system, and \$1,700 for students enrolled in an institution operating on a semester system. 98131
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Section 209.63.95. FAMILY PRACTICE 98145

The Board of Regents shall develop plans consistent with existing criteria and guidelines as may be required for the distribution of appropriation item 235-519, Family Practice. 98146
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Section 209.63.96. SHAWNEE STATE SUPPLEMENT 98149

The foregoing appropriation item 235-520, Shawnee State 98150
Supplement, shall be used by Shawnee State University as detailed 98151
by both of the following: 98152

(A) To allow Shawnee State University to keep its 98153
undergraduate fees below the statewide average, consistent with 98154
its mission of service to an economically depressed Appalachian 98155
region; 98156

(B) To allow Shawnee State University to employ new faculty 98157
to develop and teach in new degree programs that meet the needs of 98158
Appalachians. 98159

Section 209.63.99. OSU GLENN INSTITUTE 98160

The foregoing appropriation item 235-521, The Ohio State 98161
University Glenn Institute, shall be used by the Board of Regents 98162
to support the operations of the Ohio State University's Glenn 98163
Institute. 98164

Section 209.64.03. POLICE AND FIRE PROTECTION 98165

The foregoing appropriation item 235-524, Police and Fire 98166
Protection, shall be used for police and fire services in the 98167
municipalities of Kent, Athens, Oxford, Fairborn, Bowling Green, 98168
Portsmouth, Xenia Township (Greene County), Rootstown Township, 98169
and the City of Nelsonville that may be used to assist these local 98170
governments in providing police and fire protection for the 98171
central campus of the state-affiliated university located therein. 98172
Each participating municipality and township shall receive at 98173
least \$5,000 in each fiscal year. Funds shall be distributed 98174
according to the method employed by the Board of Regents in the 98175
previous biennium. 98176

Section 209.64.06. GERIATRIC MEDICINE 98177

The Board of Regents shall develop plans consistent with 98178
existing criteria and guidelines as may be required for the 98179
distribution of appropriation item 235-525, Geriatric Medicine. 98180

Section 209.64.07. PRIMARY CARE RESIDENCIES 98181

The Board of Regents shall develop plans consistent with 98182
existing criteria and guidelines as may be required for the 98183
distribution of appropriation item 235-526, Primary Care 98184
Residencies. 98185

The foregoing appropriation item 235-526, Primary Care 98186
Residencies, shall be distributed in each fiscal year of the 98187
biennium, based on whether or not the institution has submitted 98188
and gained approval for a plan. If the institution does not have 98189
an approved plan, it shall receive five per cent less funding per 98190
student than it would have received from its annual allocation. 98191
The remaining funding shall be distributed among those 98192
institutions that meet or exceed their targets. 98193

Section 209.64.09. OHIO AEROSPACE INSTITUTE 98194

The foregoing appropriation item 235-527, Ohio Aerospace 98195
Institute, shall be distributed by the Board of Regents under 98196
section 3333.042 of the Revised Code. 98197

The Board of Regents, in consultation with the Third Frontier 98198
Commission, shall develop a plan for providing for appropriate, 98199
value-added participation of the Ohio Aerospace Institute in Third 98200
Frontier Project proposals and grants. 98201

Section 209.64.12. ACADEMIC SCHOLARSHIPS 98202

The foregoing appropriation item 235-530, Academic 98203

Scholarships, shall be used to provide academic scholarships to 98204
students under section 3333.22 of the Revised Code. 98205

Section 209.64.15. STUDENT CHOICE GRANTS 98206

The foregoing appropriation item 235-531, Student Choice 98207
Grants, shall be used to support the Student Choice Grant Program 98208
created by section 3333.27 of the Revised Code. The unencumbered 98209
balance of appropriation item 235-531, Student Choice Grants, at 98210
the end of fiscal year 2006 shall be transferred to fiscal year 98211
2007 for use under the same appropriation item to maintain grant 98212
award amounts in fiscal year 2007 equal to the awards provided in 98213
fiscal year 2006. The amounts transferred are hereby appropriated. 98214

Section 209.64.18. STUDENT WORKFORCE DEVELOPMENT GRANTS 98215

The foregoing appropriation item 235-534, Student Workforce 98216
Development Grants, shall be used to support the Student Workforce 98217
Development Grant Program. The Board of Regents shall distribute 98218
grants to each eligible student in an academic year. The size of 98219
each grant award shall be determined by the Board of Regents based 98220
on the amount of funds available for the program. The unencumbered 98221
balance of appropriation item 235-534, Student Workforce 98222
Development Grants, at the end of fiscal year 2006 shall be 98223
transferred to fiscal year 2007 for use under the same 98224
appropriation item. The amounts transferred are hereby 98225
appropriated. 98226

**Section 209.64.21. OHIO AGRICULTURAL RESEARCH AND DEVELOPMENT 98227
CENTER** 98228

The foregoing appropriation item 235-535, Ohio Agricultural 98229
Research and Development Center, shall be disbursed through the 98230
Board of Regents to The Ohio State University in monthly payments, 98231
unless otherwise determined by the Director of Budget and 98232

Management under section 126.09 of the Revised Code. The Ohio
Agricultural Research and Development Center shall not be required
to remit payment to The Ohio State University during the biennium
ending June 30, 2007, for cost reallocation assessments. The cost
reallocation assessments include, but are not limited to, any
assessment on state appropriations to the Center.

The Ohio Agricultural Research and Development Center, an
entity of the College of Food, Agricultural, and Environmental
Sciences of The Ohio State University, shall further its mission
of enhancing Ohio's economic development and job creation by
continuing to internally allocate on a competitive basis
appropriated funding of programs based on demonstrated
performance. Academic units, faculty, and faculty-driven programs
shall be evaluated and rewarded consistent with agreed-upon
performance expectations as called for in the College's
Expectations and Criteria for Performance Assessment.

Of the foregoing appropriation item 235-535, Ohio
Agricultural Research and Development Center, \$458,410 in each
fiscal year shall be used to purchase equipment.

Of the foregoing appropriation item 235-535, Ohio
Agricultural Research and Development Center, \$806,463 in each
fiscal year shall be distributed to the Piketon Agricultural
Research and Extension Center.

Of the foregoing appropriation item 235-535, Ohio
Agricultural Research and Development Center, \$212,227 in each
fiscal year shall be distributed to the
Raspberry/Strawberry-Ellagic Acid Research program at The Ohio
State University Medical College in cooperation with The Ohio
State University College of Agriculture.

Of the foregoing appropriation item 235-535, Ohio
Agricultural Research and Development Center, \$42,445 in each

fiscal year shall be used to support the Ohio Berry Administrator. 98264

Of the foregoing appropriation item 235-535, Ohio 98265
Agricultural Research and Development Center, \$84,890 in each 98266
fiscal year shall be used for the development of agricultural 98267
crops and products not currently in widespread production in Ohio, 98268
in order to increase the income and viability of family farmers. 98269

Of the foregoing appropriation item 235-535, Ohio 98270
Agricultural Research and Development Center, \$125,000 in each 98271
fiscal year shall be distributed to Wilmington College for the 98272
commercialization of agricultural products. 98273

Section 209.64.22. STATE UNIVERSITY CLINICAL TEACHING 98274

The foregoing appropriation items 235-536, The Ohio State 98275
University Clinical Teaching; 235-537, University of Cincinnati 98276
Clinical Teaching; 235-538, Medical University of Ohio at Toledo 98277
Clinical Teaching; 235-539, Wright State University Clinical 98278
Teaching; 235-540, Ohio University Clinical Teaching; and 235-541, 98279
Northeastern Ohio Universities College of Medicine Clinical 98280
Teaching, shall be distributed through the Board of Regents. 98281

Of the foregoing appropriation item 235-539, Wright State 98282
University Clinical Teaching, \$124,644 in each fiscal year of the 98283
biennium shall be for the use of Wright State University's Ellis 98284
Institute for Clinical Teaching Studies to operate the clinical 98285
facility to serve the Greater Dayton area. 98286

The Board of Regents, in consultation with representatives of 98287
each of the six state-assisted colleges of medicine, shall study 98288
and propose recommendations for a formula to allocate 98289
appropriations for clinical teaching support. The consultation 98290
shall consider factors that reward medical schools for serving 98291
Ohio's health care needs in an equitable and efficient manner. 98292
Recommendations shall be submitted to the Office of Budget and 98293

Management and the General Assembly for consideration by November 15, 2006. A new method, approved by the Office of Budget and Management and the General Assembly, shall be implemented in fiscal years 2008 and 2009 for distributing funds for clinical teaching support.

Section 209.64.23. SCHOOL OF INTERNATIONAL BUSINESS 98299

Of the foregoing appropriation item 235-547, School of International Business, \$250,000 in each fiscal year shall be used for the continued development and support of the School of International Business of the state universities of northeast Ohio. The money shall go to the University of Akron. These funds shall be used by the university to establish a School of International Business located at the University of Akron. It may confer with Kent State University, Youngstown State University, and Cleveland State University as to the curriculum and other matters regarding the school.

Of the foregoing appropriation item 235-547, School of International Business, \$100,000 in each fiscal year shall be used by the University of Toledo College of Business for expansion of its international business programs.

Of the foregoing appropriation item 235-547, School of International Business, \$100,000 in each fiscal year shall be used to support the Ohio State University BioMEMS program.

Section 209.64.24. PART-TIME STUDENT INSTRUCTIONAL GRANTS 98317

The foregoing appropriation item 235-549, Part-time Student Instructional Grants, shall be used to support a grant program for part-time undergraduate students who are Ohio residents and who were enrolled in degree granting programs prior to academic year 2006-2007.

Eligibility for participation in the program shall include 98323
degree granting educational institutions that hold a certificate 98324
of registration from the State Board of Career Colleges and 98325
Schools, and nonprofit institutions that have a certificate of 98326
authorization issued under Chapter 1713. of the Revised Code, as 98327
well as state-assisted colleges and universities. Grants shall be 98328
given to students on the basis of need, as determined by the 98329
college, which, in making these determinations, shall give special 98330
consideration to single-parent heads-of-household and displaced 98331
homemakers who enroll in an educational degree program that 98332
prepares the individual for a career. In determining need, the 98333
college also shall consider the availability of educational 98334
assistance from a student's employer. It is the intent of the 98335
General Assembly that these grants not supplant such assistance. 98336

Section 209.64.27. CAPITAL COMPONENT 98337

The foregoing appropriation item 235-552, Capital Component, 98338
shall be used by the Board of Regents to implement the capital 98339
funding policy for state-assisted colleges and universities 98340
established in Am. H.B. No. 748 of the 121st General Assembly. 98341
Appropriations from this item shall be distributed to all campuses 98342
for which the estimated campus debt service attributable to new 98343
qualifying capital projects is less than the campus's 98344
formula-determined capital component allocation. Campus 98345
allocations shall be determined by subtracting the estimated 98346
campus debt service attributable to new qualifying capital 98347
projects from the campus's formula-determined capital component 98348
allocation. Moneys distributed from this appropriation item shall 98349
be restricted to capital-related purposes. 98350

Any campus for which the estimated campus debt service 98351
attributable to qualifying capital projects is greater than the 98352
campus's formula-determined capital component allocation shall 98353

have the difference subtracted from its State Share of Instruction 98354
allocation in each fiscal year. The sum of all such amounts shall 98355
be transferred from appropriation item 235-501, State Share of 98356
Instruction, to appropriation item 235-552, Capital Component. 98357

Section 209.64.30. DAYTON AREA GRADUATE STUDIES INSTITUTE 98358

The foregoing appropriation item 235-553, Dayton Area 98359
Graduate Studies Institute, shall be used by the Board of Regents 98360
to support the Dayton Area Graduate Studies Institute, an 98361
engineering graduate consortium of three universities in the 98362
Dayton area: Wright State University, the University of Dayton, 98363
and the Air Force Institute of Technology, with the participation 98364
of the University of Cincinnati and The Ohio State University. 98365

Of the foregoing appropriation item 235-553, Dayton Area 98366
Graduate Studies Institute, \$350,000 in each fiscal year shall be 98367
used by the Development Research Corporation to support 98368
collaborative research and technology commercialization 98369
initiatives in Ohio. 98370

Section 209.64.33. PRIORITIES IN COLLABORATIVE GRADUATE 98371
EDUCATION 98372

The foregoing appropriation item 235-554, Priorities in 98373
Collaborative Graduate Education, shall be used by the Board of 98374
Regents to support improvements in graduate programs at 98375
state-assisted universities that the Board of Regents identifies 98376
as vital to the state's economic strategy. Up to \$169,782 in each 98377
fiscal year shall be used to support collaborative efforts in 98378
graduate education in this program area. The collaborative program 98379
shall be coordinated by the Board of Regents. 98380

Section 209.64.36. OHIO ACADEMIC RESOURCES NETWORK (OARNET) 98381

The foregoing appropriation item 235-556, Ohio Academic 98382

Resources Network, shall be used to support the operations of the 98383
Ohio Academic Resources Network, which shall include support for 98384
Ohio's state-assisted colleges and universities in maintaining and 98385
enhancing network connections. The network shall give priority to 98386
supporting the Third Frontier Network and allocating bandwidth to 98387
programs directly supporting Ohio's economic development. 98388

Section 209.64.39. LONG-TERM CARE RESEARCH 98389

The foregoing appropriation item 235-558, Long-term Care 98390
Research, shall be disbursed to Miami University for long-term 98391
care research. 98392

**Section 209.64.45. BOWLING GREEN STATE UNIVERSITY CANADIAN 98393
STUDIES CENTER** 98394

The foregoing appropriation item 235-561, Bowling Green State 98395
University Canadian Studies Center, shall be used by the Canadian 98396
Studies Center at Bowling Green State University to study 98397
opportunities for Ohio and Ohio businesses to benefit from the 98398
Free Trade Agreement between the United States and Canada. 98399

Section 209.64.51. OHIO COLLEGE OPPORTUNITY GRANT PHASE-IN 98400

The foregoing appropriation item 235-563, Ohio College 98401
Opportunity Grant, shall be used by the Board of Regents to begin 98402
to award needs-based financial aid to students based on the United 98403
States Department of Education's method of determining financial 98404
need. Beginning in fiscal year 2007, students who enrolled in a 98405
public, private, or proprietary post-secondary institution of 98406
higher education for the first time in academic year 2006-2007, 98407
excluding early college high school and post-secondary enrollment 98408
option participants, shall be eligible to receive aid based on 98409
their expected family contributions as calculated by the United 98410
State Department of Education, according to section 3333.122 of 98411

the Revised Code. 98412

Section 209.64.54. THE OHIO STATE UNIVERSITY CLINIC SUPPORT 98413

The foregoing appropriation item 235-572, The Ohio State 98414
University Clinic Support, shall be distributed through the Board 98415
of Regents to The Ohio State University for support of dental and 98416
veterinary medicine clinics. 98417

Section 209.64.57. URBAN UNIVERSITY PROGRAM 98418

Universities receiving funds from the foregoing appropriation 98419
item 235-583, Urban University Program, that are used to support 98420
an ongoing university unit shall certify periodically in a manner 98421
approved by the Board of Regents that program funds are being 98422
matched on a one-to-one basis with equivalent resources. Overhead 98423
support may not be used to meet this requirement. Where Urban 98424
University Program funds are being used to support an ongoing 98425
university unit, matching funds shall come from continuing rather 98426
than one-time sources. At each participating state-assisted 98427
institution of higher education, matching funds shall be within 98428
the substantial control of the individual designated by the 98429
institution's president as the Urban University Program 98430
representative. 98431

Of the foregoing appropriation item 235-583, Urban University 98432
Program, \$117,215 in each fiscal year shall be used to support the 98433
Center for the Interdisciplinary Study of Education and the Urban 98434
Child at Cleveland State University. These funds shall be 98435
distributed according to rules adopted by the Board of Regents and 98436
shall be used by the center for interdisciplinary activities 98437
targeted toward increasing the chance of lifetime success of the 98438
urban child, including interventions beginning with the prenatal 98439
period. The primary purpose of the center is to study issues in 98440
urban education and to systematically map directions for new 98441

approaches and new solutions by bringing together a cadre of 98442
researchers, scholars, and professionals representing the social, 98443
behavioral, education, and health disciplines. 98444

Of the foregoing appropriation item 235-583, Urban University 98445
Program, \$1,433,037 in each fiscal year shall be distributed by 98446
the Board of Regents to Cleveland State University in support of 98447
the Maxine Goodman Levin College of Urban Affairs. 98448

Of the foregoing appropriation item 235-583, Urban University 98449
Program, \$1,433,037 in each fiscal year shall be distributed to 98450
the Northeast Ohio Research Consortium, the Urban Linkages 98451
Program, and the Urban Research Technical Assistance Grant 98452
Program. The distribution among the three programs shall be 98453
determined by the chair of the Urban University Program. 98454

Of the foregoing appropriation item 235-583, Urban University 98455
Program, \$247,453 in each fiscal year shall be used to support a 98456
public communication outreach program (WCPN). The primary purpose 98457
of the program shall be to develop a relationship between 98458
Cleveland State University and nonprofit communications entities. 98459

Of the foregoing appropriation item 235-583, Urban University 98460
Program, \$169,310 in each fiscal year shall be used to support the 98461
Kent State University Learning and Technology Project. This 98462
project is a kindergarten through university collaboration between 98463
schools surrounding Kent State University's eight campuses in 98464
northeast Ohio and corporate partners who will assist in 98465
development and delivery. 98466

The Kent State University Project shall provide a faculty 98467
member who has a full-time role in the development of 98468
collaborative activities and teacher instructional programming 98469
between Kent State University and the K-12th grade schools that 98470
surround its eight campuses; appropriate student support staff to 98471
facilitate these programs and joint activities; and hardware and 98472

software to schools that will make possible the delivery of 98473
instruction to pre-service and in-service teachers, and their 98474
students, in their own classrooms or school buildings. This shall 98475
involve the delivery of low-bandwidth streaming video and 98476
web-based technologies in a distributed instructional model. 98477

Of the foregoing appropriation item 235-583, Urban University 98478
Program, \$65,119 in each fiscal year shall be used to support the 98479
Ameritech Classroom/Center for Research at Kent State University. 98480

Of the foregoing appropriation item 235-583, Urban University 98481
Program, \$723,547 in each fiscal year shall be used to support the 98482
Polymer Distance Learning Project at the University of Akron. 98483

Of the foregoing appropriation item 235-583, Urban University 98484
Program, \$32,560 in each fiscal year shall be distributed to the 98485
Kent State University/Cleveland Design Center program. 98486

Of the foregoing appropriation item 235-583, Urban University 98487
Program, \$180,886 in each fiscal year shall be used to support the 98488
Bliss Institute of Applied Politics at the University of Akron. 98489

Of the foregoing appropriation item 235-583, Urban University 98490
Program, \$10,851 in each fiscal year shall be used for the 98491
Advancing-Up Program at the University of Akron. 98492

Of the foregoing appropriation item 235-583, Urban University 98493
Program, \$139,777 in each fiscal year shall be used to support the 98494
Strategic Economic Research Collaborative at the University of 98495
Toledo Urban Affairs Center. 98496

Of the foregoing appropriation item 235-583, Urban University 98497
Program, \$139,777 in each fiscal year shall be used to support the 98498
Institute for Collaborative Research and Public Humanities at The 98499
Ohio State University. 98500

Of the foregoing appropriation item 235-583, Urban University 98501
Program, \$300,368 in each fiscal year shall be used to support the 98502

Medina County University Center.	98503
Section 209.64.60. RURAL UNIVERSITY PROJECTS	98504
Of the foregoing appropriation item 235-587, Rural University	98505
Projects, Bowling Green State University shall receive \$263,783 in	98506
each fiscal year, Miami University shall receive \$245,320 in each	98507
fiscal year, and Ohio University shall receive \$575,015 in each	98508
fiscal year. These funds shall be used to support the Institute	98509
for Local Government Administration and Rural Development at Ohio	98510
University, the Center for Public Management and Regional Affairs	98511
at Miami University, and the Center for Policy Analysis and Public	98512
Service at Bowling Green State University.	98513
A small portion of the funds provided to Ohio University	98514
shall also be used for the Institute for Local Government	98515
Administration and Rural Development State and Rural Policy	98516
Partnership with the Governor's Office of Appalachia and the	98517
Appalachian delegation of the General Assembly.	98518
Of the foregoing appropriation item 235-587, Rural University	98519
Projects, \$15,942 in each fiscal year shall be used to support the	98520
Washington State Community College day care center.	98521
Of the foregoing appropriation item 235-587, Rural University	98522
Projects, \$47,829 in each fiscal year shall be used to support the	98523
COAD/ILGARD/GOA Appalachian Leadership Initiative.	98524
Section 209.64.63. HAZARDOUS MATERIALS PROGRAM	98525
The foregoing appropriation item 235-596, Hazardous Materials	98526
Program, shall be disbursed to Cleveland State University for the	98527
operation of a program to certify firefighters for the handling of	98528
hazardous materials. Training shall be available to all Ohio	98529
firefighters.	98530
Of the foregoing appropriation item 235-596, Hazardous	98531

Materials Program, \$177,337 in each fiscal year shall be used to 98532
support the Center for the Interdisciplinary Study of Education 98533
and Leadership in Public Service at Cleveland State University. 98534
These funds shall be distributed by the Board of Regents and shall 98535
be used by the center targeted toward increasing the role of 98536
special populations in public service and not-for-profit 98537
organizations. The primary purpose of the center is to study 98538
issues in public service and to guide strategies for attracting 98539
new communities into public service occupations by bringing 98540
together a cadre of researchers, scholars, and professionals 98541
representing the public administration, social behavioral, and 98542
education disciplines. 98543

Section 209.64.66. NATIONAL GUARD SCHOLARSHIP PROGRAM 98544

The Board of Regents shall disburse funds from appropriation 98545
item 235-599, National Guard Scholarship Program, at the direction 98546
of the Adjutant General. During each fiscal year, the Board of 98547
Regents, within ten days of cancellation, may certify to the 98548
Director of Budget and Management the amount of canceled 98549
prior-year encumbrances in appropriation item 235-599, National 98550
Guard Scholarship Program. Upon receipt of the certification, the 98551
Director of Budget and Management may transfer an amount up to the 98552
certified amount from the General Revenue Fund to the National 98553
Guard Scholarship Reserve Fund (Fund 5BM). Upon the request of the 98554
Adjutant General, the Board of Regents shall seek Controlling 98555
Board approval to establish appropriations in item 235-623, 98556
National Guard Scholarship Reserve Fund. The Board of Regents 98557
shall disburse funds from appropriation item 235-623, National 98558
Guard Scholarship Reserve Fund, at the direction of the Adjutant 98559
General. 98560

***Section 209.64.69. PLEDGE OF FEES** 98561

Any new pledge of fees, or new agreement for adjustment of 98562
fees, made in the biennium ending June 30, 2007, to secure bonds 98563
or notes of a state-assisted institution of higher education for a 98564
project for which bonds or notes were not outstanding on the 98565
effective date of this section shall be effective only after 98566
approval by the Board of Regents, unless approved in a previous 98567
biennium. 98568

Section 209.64.72. HIGHER EDUCATION GENERAL OBLIGATION DEBT 98569
SERVICE 98570

The foregoing appropriation item 235-909, Higher Education 98571
General Obligation Debt Service, shall be used to pay all debt 98572
service and related financing costs at the times they are required 98573
to be made under sections 151.01 and 151.04 of the Revised Code 98574
during the period from July 1, 2005, to June 30, 2007. The Office 98575
of the Sinking Fund or the Director of Budget and Management shall 98576
effectuate the required payments by intrastate transfer voucher. 98577

Section 209.64.75. SALES AND SERVICES 98578

The Board of Regents is authorized to charge and accept 98579
payment for the provision of goods and services. Such charges 98580
shall be reasonably related to the cost of producing the goods and 98581
services. No charges may be levied for goods or services that are 98582
produced as part of the routine responsibilities or duties of the 98583
Board. All revenues received by the Board of Regents shall be 98584
deposited into Fund 456, and may be used by the Board of Regents 98585
to pay for the costs of producing the goods and services. 98586

Section 209.64.76. OHIO HIGHER EDUCATIONAL FACILITY 98587
COMMISSION SUPPORT 98588

The foregoing appropriation item 235-602, Higher Educational 98589
Facility Commission Administration, shall be used by the Board of 98590

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Regents for operating expenses related to the Board of Regents' support of the activities of the Ohio Higher Educational Facility Commission. Upon the request of the chancellor, the Director of Budget and Management shall transfer up to \$55,000 cash from Fund 461 to Fund 4E8 in each fiscal year of the biennium.

Section 209.64.78. PHYSICIAN LOAN REPAYMENT 98596

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The foregoing appropriation item 235-604, Physician Loan Repayment, shall be used in accordance with sections 3702.71 to 3702.81 of the Revised Code.

Section 209.64.81. NURSING LOAN PROGRAM 98600

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The foregoing appropriation item 235-606, Nursing Loan Program, shall be used to administer the nurse education assistance program. Up to \$159,600 in fiscal year 2006 and \$167,580 in fiscal year 2007 may be used for operating expenses associated with the program. Any additional funds needed for the administration of the program are subject to Controlling Board approval.

Section 209.64.84. SCIENCE AND TECHNOLOGY COLLABORATION 98608

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The Board of Regents shall work in close collaboration with the Department of Development, the Air Quality Development Authority, and the Third Frontier Commission in relation to appropriation items and programs referred to as Alignment Programs in the following paragraph, and other technology-related appropriations and programs in the Department of Development, Air Quality Development Authority, and the Board of Regents as these agencies may designate, to ensure implementation of a coherent state strategy with respect to science and technology.

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"Alignment Programs" means: appropriation items 195-401, Thomas Edison Program; 898-402, Coal Development Office; 195-422,

Third Frontier Action Fund; 898-604, Coal Research and Development 98620
Fund; 235-433, Economic Growth Challenge; 235-451, Eminent 98621
Scholars; 235-508, Air Force Institute of Technology; 235-510, 98622
Ohio Supercomputer Center; 235-527, Ohio Aerospace Institute; 98623
235-535, Ohio Agricultural Research and Development Center; 98624
235-553, Dayton Area Graduate Studies Institute; 235-554, 98625
Priorities in Collaborative Graduate Education; 235-556, Ohio 98626
Academic Resources Network; and 195-435, Biomedical Research and 98627
Technology Transfer Trust. 98628

Consistent with the recommendations of the Governor's 98629
Commission on Higher Education and the Economy, Alignment Programs 98630
shall be managed and administered (1) to build on existing 98631
competitive research strengths; (2) to encourage new and emerging 98632
discoveries and commercialization of products and ideas that will 98633
benefit the Ohio economy; and (3) to assure improved collaboration 98634
among Alignment Programs, with programs administered by the Third 98635
Frontier Commission, and with other state programs that are 98636
intended to improve economic growth and job creation. 98637

If requested by the Third Frontier Commission, Alignment 98638
Programs managers shall report to the Commission or the Third 98639
Frontier Advisory Board, as directed by the Commission, on the 98640
contributions of their programs to achieving the objectives stated 98641
in the preceding paragraph of this section. 98642

Each alignment program shall be reviewed annually by the 98643
Third Frontier Commission with respect to its development of 98644
complementary relationships within a combined state science and 98645
technology investment portfolio and its overall contribution to 98646
the state's science and technology strategy, including the 98647
adoption of appropriately consistent criteria for: (1) the 98648
scientific merit of activities supported by the program; (2) the 98649
relevance of the program's activities to commercial opportunities 98650
in the private sector; (3) the private sector's involvement in a 98651

process that continually evaluates commercial opportunities to use 98652
the work supported by the program; and (4) the ability of the 98653
program and recipients of grant funding from the program to engage 98654
in activities that are collaborative, complementary, and efficient 98655
with respect to the expenditure of state funds. All programs 98656
listed above shall provide annual reports to the Third Frontier 98657
Commission discussing existing, planned, or possible 98658
collaborations between programs and recipients of grant funding 98659
related to technology, development, commercialization, and 98660
supporting Ohio's economic development. The annual review by the 98661
Third Frontier Commission shall be a comprehensive review of the 98662
entire state science and technology program portfolio rather than 98663
a review of individual programs. 98664

Applicants for Third Frontier and Alignment Programs funding 98665
shall identify their requirements for high-performance computing 98666
facilities and services, including both hardware and software, in 98667
the proposals. If an applicant's requirements exceed approximately 98668
\$100,000 for a proposal, the Ohio Supercomputer Center shall 98669
convene a panel of experts. The panel shall review the proposal to 98670
determine whether the proposal's requirements can be met through 98671
Ohio Supercomputer Center facilities or through other means and 98672
report such information to the Third Frontier Commission. 98673

To ensure that the state receives the maximum benefit from 98674
its investment in the Third Frontier Project and the Third 98675
Frontier Network, organizations receiving Third Frontier awards 98676
and Alignment Programs awards shall, as appropriate, be expected 98677
to have a connection to the Third Frontier Network that enables 98678
them and their collaborators to achieve award objectives through 98679
the Third Frontier Network. 98680

Section 209.64.87. REPAYMENT OF RESEARCH FACILITY INVESTMENT 98681
FUND MONEYS 98682

Notwithstanding any provision of law to the contrary, all 98683
repayments of Research Facility Investment Fund loans shall be 98684
made to the Bond Service Trust Fund. All Research Facility 98685
Investment Fund loan repayments made prior to the effective date 98686
of this section shall be transferred by the Director of Budget and 98687
Management to the Bond Service Trust Fund within sixty days after 98688
the effective date of this section. 98689

Campuses shall make timely repayments of Research Facility 98690
Investment Fund loans, according to the schedule established by 98691
the Board of Regents. In the case of late payments, the Board of 98692
Regents may deduct from an institution's periodic subsidy 98693
distribution an amount equal to the amount of the overdue payment 98694
for that institution, transfer such amount to the Bond Service 98695
Trust Fund, and credit the appropriate institution for the 98696
repayment. 98697

Section 209.64.90. VETERANS' PREFERENCES 98698

The Board of Regents shall work with the Governor's Office of 98699
Veterans' Affairs to develop specific veterans' preference 98700
guidelines for higher education institutions. These guidelines 98701
shall ensure that the institutions' hiring practices are in 98702
accordance with the intent of Ohio's veterans' preference laws. 98703

Section 209.64.93. STATE NEED-BASED FINANCIAL AID 98704
RECONCILIATION 98705

By the first day of August in each fiscal year, or as soon 98706
thereafter as possible, the Ohio Board of Regents shall certify to 98707
the Director of Budget and Management the amount necessary to pay 98708
any outstanding prior year obligations to higher education 98709
institutions for the state's need-based financial aid programs. 98710
The amounts certified are hereby appropriated to appropriation 98711
item 235-618, State Need-based Financial Aid Reconciliation, from 98712

revenues received in the State Need-based Financial Aid 98713
Reconciliation Fund (Fund 5Y5). 98714

Section 209.64.96. STUDY ON DISTRIBUTING STATE SHARE OF 98715
INSTRUCTION FUNDS BASED ON CAMPUS ADMINISTRATIVE AND OPERATIONAL 98716
EFFICIENCY 98717

The Board of Regents, in consultation with representatives of 98718
the higher education community, shall conduct a study on the 98719
feasibility of distributing a portion of GRF appropriation item 98720
235-501, State Share of Instruction, based on campus 98721
administrative and operational efficiency. The Board of Regents 98722
shall consider what statistic or statistics would be appropriate 98723
to measure administrative and operational efficiency and also 98724
shall consider what an adequate level of administrative support 98725
should be. The Board of Regents shall submit the results of the 98726
study to the Higher Education Funding Study Council not later than 98727
April 15, 2006. 98728

Section 209.64.99. STUDY ON DISTRIBUTING STATE SHARE OF 98729
INSTRUCTION FUNDS BASED ON THE NUMBER OF DEGREES AND CERTIFICATES 98730
AWARDED 98731

The Board of Regents, in consultation with representatives 98732
from the higher education community, shall conduct a study on the 98733
feasibility of distributing a portion of GRF appropriation item 98734
235-501, State Share of Instruction, based on the number of 98735
Ohioans who are awarded certificates or associate's, 98736
baccalaureate, master's, or doctoral degrees. The study shall 98737
examine whether it is feasible to retain a portion of the State 98738
Share of Instruction distributed to the campuses until such times 98739
as the certificates or degrees are conferred, whether the existing 98740
appropriation is sufficient to fund such an initiative, and how 98741
much in additional funds might be necessary to significantly 98742

increase the number of certificates and degrees earned by Ohioans 98743
each year. The Board of Regents shall submit the results of the 98744
study to the Higher Education Funding Study Council not later than 98745
April 15, 2006. 98746

Section 209.65.03. STUDY ON PROVIDING INCENTIVES FOR 98747
CERTIFICATE AND ASSOCIATE DEGREES 98748

The Board of Regents, in consultation with representatives 98749
from the higher education community, shall conduct a study on the 98750
feasibility of devising a performance-based grant to provide 98751
incentives to university branch campuses, community colleges, 98752
state community colleges, technical colleges, and the community 98753
and technical colleges at Youngstown State University, the 98754
University of Cincinnati, and The University of Akron to increase 98755
the number and proportion of Ohio students who receive a 98756
certificate or an associate degree, or who transfer to a four-year 98757
institution of higher education. In consultation with 98758
representatives from the higher education community, the Board of 98759
Regents shall develop measures of certification and degree 98760
completion, as well as transferal to a four-year institution of 98761
higher education. The Board of Regents shall recommend a formula, 98762
using the Success Challenge formula as a model, that will reward 98763
the public two-year campuses for the academic success of their 98764
undergraduate students. The Board of Regents shall submit the 98765
results of the study to the Higher Education Funding Study Council 98766
not later than April 15, 2006. 98767

Section 209.69. DRC DEPARTMENT OF REHABILITATION AND 98768
CORRECTION 98769
General Revenue Fund 98770
GRF 501-321 Institutional \$ 857,371,490 \$ 873,888,880 98771
Operations

GRF 501-403	Prisoner Compensation	\$	8,599,255	\$	8,599,255	98772
GRF 501-405	Halfway House	\$	38,104,924	\$	38,105,128	98773
GRF 501-406	Lease Rental Payments	\$	132,370,500	\$	120,600,600	98774
GRF 501-407	Community Nonresidential Programs	\$	15,383,471	\$	15,404,522	98775
GRF 501-408	Community Misdemeanor Programs	\$	8,041,489	\$	8,041,489	98776
GRF 501-501	Community Residential Programs - CBCF	\$	55,054,445	\$	55,054,445	98777
GRF 502-321	Mental Health Services	\$	64,897,564	\$	66,055,754	98778
GRF 503-321	Parole and Community Operations	\$	78,887,219	\$	80,708,911	98779
GRF 504-321	Administrative Operations	\$	27,559,389	\$	28,147,730	98780
GRF 505-321	Institution Medical Services	\$	159,926,575	\$	176,500,628	98781
GRF 506-321	Institution Education Services	\$	22,727,366	\$	23,114,615	98782
GRF 507-321	Institution Recovery Services	\$	6,946,286	\$	7,090,212	98783
TOTAL GRF	General Revenue Fund	\$	1,475,869,973	\$	1,501,312,169	98784
	General Services Fund Group					98785
148 501-602	Services and Agricultural	\$	95,207,653	\$	95,207,653	98786
200 501-607	Ohio Penal Industries	\$	38,000,000	\$	38,000,000	98787
4B0 501-601	Penitentiary Sewer Treatment Facility Services	\$	1,758,177	\$	1,758,177	98788
4D4 501-603	Prisoner Programs	\$	20,967,703	\$	20,967,703	98789
4L4 501-604	Transitional Control	\$	1,593,794	\$	1,593,794	98790
4S5 501-608	Education Services	\$	4,564,072	\$	4,564,072	98791
483 501-605	Property Receipts	\$	393,491	\$	393,491	98792

5AF	501-609	State and Non-Federal Awards	\$	262,718	\$	262,718	98793
5H8	501-617	Offender Financial Responsibility	\$	2,000,000	\$	2,000,000	98794
5L6	501-611	Information Technology Services	\$	3,741,980	\$	3,741,980	98795
571	501-606	Training Academy Receipts	\$	75,190	\$	75,190	98796
593	501-618	Laboratory Services	\$	5,799,999	\$	5,799,999	98797
TOTAL GSF General Services Fund Group			\$	174,364,777	\$	174,364,777	98798
Federal Special Revenue Fund Group							98799
3S1	501-615	Truth-In-Sentencing Grants	\$	26,127,427	\$	26,127,427	98800
323	501-619	Federal Grants	\$	12,198,353	\$	12,198,353	98801
TOTAL FED Federal Special Revenue Fund Group							98802
			\$	38,325,780	\$	38,325,780	98803
State Special Revenue Fund Group							98804
5CL	501-616	Sex Offender Supervision	\$	100,000	\$	75,000	98805
Total SSR State Special Revenue Fund Group			\$	100,000	\$	75,000	98806
TOTAL ALL BUDGET FUND GROUPS			\$	1,688,660,530	\$	1,714,077,726	98807
HALFWAY HOUSE TRANSFERS							98808
The Department of Rehabilitation and Correction shall seek							98809
the approval of the Controlling Board to transfer in each of							98810
fiscal years 2006 and 2007 from the unexpended, unobligated GRF							98811
appropriations made to the Department for fiscal years 2006 and							98812
2007 at least \$500,000 per fiscal year in appropriation authority							98813
to appropriation item 501-405, Halfway House.							98814
OHIO BUILDING AUTHORITY LEASE PAYMENTS							98815

The foregoing appropriation item 501-406, Lease Rental 98816
Payments, shall be used for payments to the Ohio Building 98817
Authority for the period July 1, 2005, to June 30, 2007, under the 98818
primary leases and agreements for those buildings made under 98819
Chapter 152. of the Revised Code but limited to the aggregate 98820
amount of \$252,971,100. This appropriation amount is the source of 98821
funds pledged for bond service charges on related obligations 98822
issued under Chapter 152. of the Revised Code. 98823

PRISONER COMPENSATION 98824

Money from the foregoing appropriation item 501-403, Prisoner 98825
Compensation, shall be transferred on a quarterly basis by 98826
intrastate transfer voucher to the Services and Agricultural Fund 98827
(Fund 148) for the purposes of paying prisoner compensation. 98828

SEX OFFENDER SUPERVISION 98829

On July 1, 2005, or as soon as practicable thereafter, the 98830
Director of Budget and Management shall transfer \$100,000 in cash 98831
from the Reparations Fund (Fund 402) to the Sex Offender 98832
Supervision Fund (Fund 5CL). On July 1, 2006, or as soon as 98833
practicable thereafter, the Director of Budget and Management 98834
shall transfer \$75,000 in cash from the Reparations Fund (Fund 98835
402) to the Sex Offender Supervision Fund (Fund 5CL). 98836

The foregoing appropriation item 501-616, Sex Offender 98837
Supervision, shall be used by the Department of Rehabilitation and 98838
Correction solely to pay for the costs incurred by the Adult 98839
Parole Authority in supervising sexually violent predators 98840
released from prison as required by section 2971.05 of the Revised 98841
Code. At the end of each fiscal year, or as soon as possible 98842
thereafter, the Director of Budget and Management shall transfer 98843
back to the Reparations Fund any unexpended, unencumbered cash in 98844
the Sex Offender Supervision Fund not needed in that fiscal year 98845
for the sole purpose of paying for the costs of supervising 98846

sexually violent predators released from prison.				98847
Section 209.72. RSC REHABILITATION SERVICES COMMISSION				98848
General Revenue Fund				98849
GRF 415-100 Personal Services	\$	8,851,468	\$ 8,851,468	98850
GRF 415-402 Independent Living Council	\$	12,280	\$ 12,280	98851
GRF 415-403 Mental Health Services	\$	717,221	\$ 717,221	98852
GRF 415-404 MR/DD Services	\$	1,260,816	\$ 1,260,816	98853
GRF 415-405 Vocational Rehabilitation/Job and Family Services	\$	536,912	\$ 536,912	98854
GRF 415-406 Assistive Technology	\$	47,531	\$ 47,531	98855
GRF 415-431 Office for People with Brain Injury	\$	226,012	\$ 226,012	98856
GRF 415-506 Services for People with Disabilities	\$	12,185,215	\$ 12,185,215	98857
GRF 415-508 Services for the Deaf	\$	50,000	\$ 50,000	98858
GRF 415-509 Services for the Elderly	\$	359,377	\$ 359,377	98859
GRF 415-520 Independent Living Services	\$	50,000	\$ 50,000	98860
TOTAL GRF General Revenue Fund	\$	24,296,832	\$ 24,296,832	98861
General Services Fund Group				98862
4W5 415-606 Program Management Expenses	\$	18,557,040	\$ 18,557,040	98863
467 415-609 Business Enterprise Operating Expenses	\$	1,632,082	\$ 1,632,082	98864
TOTAL GSF General Services Fund Group	\$	20,189,122	\$ 20,189,122	98865
Federal Special Revenue Fund Group				98866
3L1 415-601 Social Security	\$	3,743,740	\$ 3,743,740	98867

		Personal Care Assistance					
3L1	415-605	Social Security	\$	1,100,488	\$	1,100,488	98869
		Community Centers for the Deaf					
3L1	415-607	Social Security	\$	175,860	\$	175,860	98870
		Administration Cost					
3L1	415-608	Social Security	\$	2,246,991	\$	131,716	98871
		Special Programs/Assistance					
3L1	415-610	Social Security	\$	1,336,324	\$	1,338,324	98872
		Vocational Rehabilitation					
3L1	415-614	Social Security	\$	154,942	\$	0	98873
		Independent Living					
3L4	415-612	Federal Independent	\$	894,662	\$	686,520	98874
		Living Centers or Services					
3L4	415-615	Federal - Supported	\$	1,338,191	\$	1,338,191	98875
		Employment					
3L4	415-617	Independent	\$	1,508,885	\$	1,608,885	98876
		Living/Vocational Rehabilitation Programs					
317	415-620	Disability	\$	82,870,347	\$	87,999,369	98877
		Determination					
379	415-616	Federal - Vocational	\$	123,565,158	\$	119,998,470	98878
		Rehabilitation					
TOTAL FED		Federal Special					98879
Revenue Fund Group			\$	218,935,588	\$	218,121,563	98880
State Special Revenue Fund Group							98881
4L1	415-619	Services for	\$	4,500,000	\$	4,500,000	98882
		Rehabilitation					

468 415-618 Third Party Funding	\$	1,055,407	\$	1,105,407	98883
TOTAL SSR State Special					98884
Revenue Fund Group	\$	5,555,407	\$	5,605,407	98885
TOTAL ALL BUDGET FUND GROUPS	\$	268,976,949	\$	268,212,924	98886
INDEPENDENT LIVING COUNCIL					98887
The foregoing appropriation item 415-402, Independent Living					98888
Council, shall be used to fund the operations of the State					98889
Independent Living Council.					98890
MENTAL HEALTH SERVICES					98891
The foregoing appropriation item 415-403, Mental Health					98892
Services, shall be used for the provision of vocational					98893
rehabilitation services to mutually eligible consumers of the					98894
Rehabilitation Services Commission and the Department of Mental					98895
Health.					98896
The Rehabilitation Services Commission shall provide the					98897
Department of Mental Health a quarterly report stating the numbers					98898
served, numbers placed in employment, average hourly wage, and					98899
average hours worked.					98900
MR/DD SERVICES					98901
The foregoing appropriation item 415-404, MR/DD Services,					98902
shall be used as state matching funds to provide vocational					98903
rehabilitation services to mutually eligible clients between the					98904
Rehabilitation Services Commission and the Department of Mental					98905
Retardation and Developmental Disabilities. The Rehabilitation					98906
Services Commission shall report to the Department of Mental					98907
Retardation and Developmental Disabilities, as outlined in an					98908
interagency agreement, on the number and status of mutually					98909
eligible clients and the status of the funds and expenditures for					98910
these clients.					98911
VOCATIONAL REHABILITATION/JOB AND FAMILY SERVICES					98912

The foregoing appropriation item 415-405, Vocational Rehabilitation/Job and Family Services, shall be used as state matching funds to provide vocational rehabilitation services to mutually eligible clients between the Rehabilitation Services Commission and the Department of Job and Family Services. The Rehabilitation Services Commission shall report to the Department of Job and Family Services, as outlined in an interagency agreement, on the number and status of mutually eligible clients and the status of the funds and expenditures for these clients.

ASSISTIVE TECHNOLOGY

The foregoing appropriation item 415-406, Assistive Technology, shall be provided to Assistive Technology of Ohio and shall be used only to provide grants under that program. No amount of the appropriation may be used for administrative costs.

OFFICE FOR PEOPLE WITH BRAIN INJURY

Of the foregoing appropriation item 415-431, Office for People with Brain Injury, up to \$50,000 in each fiscal year shall be used for the state match for a federal grant awarded through the Traumatic Brain Injury Act, Pub. L. No. 104-166, and up to \$50,000 in each fiscal year shall be provided to the Brain Injury Trust Fund. The remaining appropriation shall be used to plan and coordinate head-injury-related services provided by state agencies and other government or private entities, to assess the needs for such services, and to set priorities in this area.

SERVICES FOR THE DEAF

The foregoing appropriation item 415-508, Services for the Deaf, shall be used to supplement Social Security reimbursement funds used to provide grants to community centers for the deaf. These funds shall not be used in lieu of Social Security reimbursement funds.

SERVICES FOR THE ELDERLY	98943
The foregoing appropriation item 415-509, Services for the Elderly, shall be used as matching funds for vocational rehabilitation services for eligible elderly citizens with a disability.	98944 98945 98946 98947
INDEPENDENT LIVING SERVICES	98948
The foregoing appropriation items 415-520, Independent Living Services, and 415-612, Federal - Independent Living Centers or Services, shall be used to support state independent living centers or independent living services under Title VII of the Independent Living Services and Centers for Independent Living of the Rehabilitation Act Amendments of 1992, 106 Stat. 4344, 29 U.S.C. 796d.	98949 98950 98951 98952 98953 98954 98955
PROGRAM MANAGEMENT EXPENSES	98956
The foregoing appropriation item 415-606, Program Management Expenses, shall be used to support the administrative functions of the commission related to the provision of vocational rehabilitation, disability determination services, and ancillary programs.	98957 98958 98959 98960 98961
INDEPENDENT LIVING/VOCATIONAL REHABILITATION PROGRAMS	98962
The foregoing appropriation item 415-617, Independent Living/Vocational Rehabilitation Programs, shall be used to support vocational rehabilitation programs, including, but not limited to, high tech high schools, training, and brain injury grants.	98963 98964 98965 98966 98967
SOCIAL SECURITY REIMBURSEMENT FUNDS	98968
Reimbursement funds received from the Social Security Administration, United States Department of Health and Human Services, for the costs of providing services and training to return disability recipients to gainful employment shall be used	98969 98970 98971 98972

in the Social Security Reimbursement Fund (Fund 3L1), as follows:	98973
(A) Appropriation item 415-601, Social Security Personal Care Assistance, to provide personal care services in accordance with section 3304.41 of the Revised Code;	98974 98975 98976
(B) Appropriation item 415-605, Social Security Community Centers for the Deaf, to provide grants to community centers for the deaf in Ohio for services to individuals with hearing impairments;	98977 98978 98979 98980
(C) Appropriation item 415-607, Social Security Administration Cost, to provide administrative services needed to administer the Social Security reimbursement program;	98981 98982 98983
(D) Appropriation item 415-608, Social Security Special Programs/Assistance, to provide vocational rehabilitation services to individuals with severe disabilities who are Social Security beneficiaries, to enable them to achieve competitive employment. This appropriation item also includes funds to assist the Personal Care Assistance, Community Centers for the Deaf, and Independent Living Programs to pay their share of indirect costs as mandated by federal OMB Circular A-87.	98984 98985 98986 98987 98988 98989 98990 98991
(E) Appropriation item 415-610, Social Security Vocational Rehabilitation, to provide vocational rehabilitation services to older blind individuals with severe disabilities to enable them to achieve a noncompetitive employment goal.	98992 98993 98994 98995
PILOT PROGRAM FOR VOCATIONAL REHABILITATION	98996
During fiscal years 2006 and 2007, the Rehabilitation Services Commission may conduct a pilot program to provide vocational rehabilitation and related services to entities, employers, or individuals that are not eligible for state- or federally-supported services through the commission. The commission shall propose fees to be collected from the entities,	98997 98998 98999 99000 99001 99002

employers, or individuals served by the pilot program to support 99003
the costs for vocational rehabilitation and related services 99004
provided under the pilot program. Fee revenues collected under the 99005
program shall be credited to Fund 468 (Third Party Funding). 99006
During implementation of the pilot program, the Rehabilitation 99007
Services Commission shall investigate and determine the 99008
possibility of utilizing this source of revenue to match federal 99009
funds. The Rehabilitation Services Commission shall evaluate the 99010
progress of the pilot program and issue a report of its findings 99011
to the Governor not later than December 15, 2007. The report shall 99012
include a recommendation to either continue or discontinue the 99013
pilot program in the next biennium. 99014

Section 209.75. RCB RESPIRATORY CARE BOARD 99015

General Services Fund Group 99016
4K9 872-609 Operating Expenses \$ 441,987 \$ 0 99017
TOTAL GSF General Services 99018
Fund Group \$ 441,987 \$ 0 99019
TOTAL ALL BUDGET FUND GROUPS \$ 441,987 \$ 0 99020

Section 209.78. REVENUE DISTRIBUTION FUNDS 99022

Volunteer Firefighters' Dependents Fund 99023
085 800-900 Volunteer \$ 280,000 \$ 280,000 99024
Firefighters'
Dependents Fund
TOTAL 085 Volunteer Firefighters' 99025
Dependents Fund \$ 280,000 \$ 280,000 99026
Agency Fund Group 99027
062 110-900 Resort Area Excise Tax \$ 1,000,000 \$ 1,075,000 99028
063 110-900 Permissive Tax \$ 1,627,628,631 \$ 1,706,969,960 99029
Distribution
067 110-900 School District Income \$ 185,000,000 \$ 195,000,000 99030

		Tax				
4P8	001-698	Cash Management	\$	2,500,000	\$	3,000,000 99031
		Improvement Fund				
608	001-699	Investment Earnings	\$	85,000,000	\$	85,000,000 99032
TOTAL	AGY	Agency Fund Group	\$	1,901,128,631	\$	1,991,044,960 99033
		Holding Account Redistribution				99034
R45	110-617	International Fuel Tax	\$	6,292,029	\$	0 99035
		Distribution				
TOTAL	090	Holding Account	\$	6,292,029	\$	0 99036
		Redistribution Fund				
		Revenue Distribution Fund Group				99037
049	038-900	Indigent Drivers	\$	1,865,000	\$	1,865,000 99038
		Alcohol Treatment				
050	762-900	International	\$	55,000,000	\$	55,000,000 99039
		Registration Plan				
		Distribution				
051	762-901	Auto Registration	\$	475,000,000	\$	475,000,000 99040
		Distribution				
054	110-900	Local Government	\$	90,000,000	\$	90,000,000 99041
		Property Tax				
		Replacement - Utility				
060	110-900	Gasoline Excise Tax	\$	325,000,000	\$	349,000,000 99042
		Fund				
064	110-900	Local Government	\$	94,605,130	\$	94,605,130 99043
		Revenue Assistance				
065	110-900	Library/Local	\$	458,510,155	\$	458,510,155 99044
		Government Support				
		Fund				
066	800-900	Undivided Liquor	\$	14,300,000	\$	14,300,000 99045
		Permits				
068	110-900	State and Local	\$	231,076,000	\$	235,542,000 99046
		Government Highway				
		Distribution				

069	110-900	Local Government Fund	\$	662,137,898	\$	662,137,898	99047
081	110-900	Local Government	\$	21,150,000	\$	158,166,000	99048
		Property Tax					
		Replacement-Business					
082	110-900	Horse Racing Tax	\$	130,000	\$	130,000	99049
083	700-900	Ohio Fairs Fund	\$	2,450,000	\$	2,450,000	99050
TOTAL RDF Revenue Distribution							99051
Fund Group			\$	2,431,224,183	\$	2,596,706,183	99052
TOTAL ALL BUDGET FUND GROUPS			\$	4,338,924,843	\$	4,588,031,143	99053
ADDITIONAL APPROPRIATIONS							99054
Appropriation items in this section shall be used for the							99055
purpose of administering and distributing the designated revenue							99056
distribution funds according to the Revised Code. If it is							99057
determined that additional appropriations are necessary for this							99058
purpose, such amounts are appropriated.							99059
Section 209.78.03. GENERAL REVENUE FUND TRANSFERS TO LOCAL							99060
GOVERNMENT PROPERTY TAX REPLACEMENT - BUSINESS (FUND 081)							99061
Notwithstanding any provision of law to the contrary, the							99062
Director of Budget and Management shall transfer \$4,290,000 in							99063
fiscal year 2006 and \$30,090,000 in fiscal year 2007 from the							99064
General Revenue Fund to appropriation item 110-900, Local							99065
Government Property Tax Replacement - Business (Fund 081) in the							99066
Revenue Distribution Fund. The funds shall be used to reimburse							99067
local taxing units under section 5751.22 of the Revised Code.							99068
Section 209.81. SAN BOARD OF SANITARIAN REGISTRATION							99069
General Services Fund Group							99070
4K9	893-609	Operating Expenses	\$	134,279	\$	0	99071
TOTAL GSF General Services							99072
Fund Group			\$	134,279	\$	0	99073
TOTAL ALL BUDGET FUND GROUPS			\$	134,279	\$	0	99074

Section 209.84. OSB OHIO STATE SCHOOL FOR THE BLIND				99076
General Revenue Fund				99077
GRF 226-100 Personal Services	\$	6,469,841	\$ 6,594,261	99078
GRF 226-200 Maintenance	\$	704,162	\$ 704,162	99079
GRF 226-300 Equipment	\$	113,289	\$ 113,289	99080
TOTAL GRF General Revenue Fund	\$	7,287,292	\$ 7,411,712	99081
General Services Fund Group				99082
4H8 226-602 Education Reform	\$	21,620	\$ 21,620	99083
Grants				
TOTAL GSF General Services				99084
Fund Group	\$	21,620	\$ 21,620	99085
Federal Special Revenue Fund Group				99086
3P5 226-643 Medicaid Professional	\$	180,000	\$ 210,000	99087
Services Reimbursement				
310 226-626 Coordinating Unit	\$	1,639,000	\$ 1,639,000	99088
TOTAL FED Federal Special				99089
Revenue Fund Group	\$	1,819,000	\$ 1,849,000	99090
State Special Revenue Fund Group				99091
4M5 226-601 Student Activity and	\$	217,397	\$ 217,397	99092
Work Study				
TOTAL SSR State Special Revenue				99093
Fund Group	\$	217,397	\$ 217,397	99094
TOTAL ALL BUDGET FUND GROUPS	\$	9,345,309	\$ 9,499,729	99095
Section 209.87. OSD OHIO STATE SCHOOL FOR THE DEAF				99097
General Revenue Fund				99098
GRF 221-100 Personal Services	\$	8,401,704	\$ 8,401,704	99099
GRF 221-200 Maintenance	\$	1,032,751	\$ 1,032,751	99100
GRF 221-300 Equipment	\$	222,500	\$ 222,500	99101
TOTAL GRF General Revenue Fund	\$	9,656,955	\$ 9,656,955	99102

General Services Fund Group				99103
4M1 221-602 Education Reform	\$	27,575	\$ 27,575	99104
Grants				
TOTAL GSF General Services				99105
Fund Group	\$	27,575	\$ 27,575	99106
Federal Special Revenue Fund Group				99107
3AD 221-604 VREAL Ohio	\$	1,000,000	\$ 1,000,000	99108
3R0 221-684 Medicaid Professional	\$	35,000	\$ 35,000	99109
Services Reimbursement				99110
3Y1 221-686 Early Childhood Grant	\$	250,000	\$ 250,000	99111
311 221-625 Coordinating Unit	\$	1,062,426	\$ 1,062,426	99112
TOTAL FED Federal Special				99113
Revenue Fund Group	\$	2,347,426	\$ 2,347,426	99114
State Special Revenue Fund Group				99115
4M0 221-601 Educational Program	\$	32,688	\$ 32,688	99116
Expenses				99117
5H6 221-609 Even Start Fees &	\$	59,800	\$ 59,800	99118
Gifts				
TOTAL SSR State Special Revenue				99119
Fund Group	\$	92,488	\$ 92,488	99120
TOTAL ALL BUDGET FUND GROUPS	\$	12,124,444	\$ 12,124,444	99121
EQUIPMENT				99122
Of the foregoing appropriation item 221-300, Equipment, up to				99123
\$15,000 in fiscal year 2006 may be used by the Ohio School for the				99124
Deaf to purchase software for the documentation and tracking of				99125
students for increased accountability and data analysis for				99126
quality instruction.				99127
Section 209.90. SFC SCHOOL FACILITIES COMMISSION				99128
General Revenue Fund				99129
GRF 230-428 Lease Rental Payments	\$	31,691,700	\$ 31,603,200	99130

GRF 230-908 Common Schools General	\$	188,724,700	\$	224,911,500	99131
Obligation Debt					
Service					
TOTAL GRF General Revenue Fund	\$	220,416,400	\$	256,514,700	99132
State Special Revenue Fund Group					99133
5E3 230-644 Operating Expenses	\$	7,319,617	\$	7,691,485	99134
TOTAL SSR State Special Revenue					99135
Fund Group	\$	7,319,617	\$	7,691,485	99136
Lottery Profits Education Fund Group					99137
020 230-620 Career-Tech School	\$	2,000,000	\$	2,000,000	99138
Building Assistance					
TOTAL LPE Lottery Profits					99139
Education Fund Group	\$	2,000,000	\$	2,000,000	99140
TOTAL ALL BUDGET FUND GROUPS	\$	229,736,017	\$	266,206,185	99141

Section 209.90.03. LEASE RENTAL PAYMENTS 99143

The foregoing appropriation item 230-428, Lease Rental 99144
 Payments, shall be used to meet all payments at the times they are 99145
 required to be made during the period from July 1, 2005, to June 99146
 30, 2007, by the School Facilities Commission under leases and 99147
 agreements made under section 3318.26 of the Revised Code, but 99148
 limited to the aggregate amount of \$63,294,900. Nothing in this 99149
 act shall be deemed to contravene the obligation of the state to 99150
 pay, without necessity for further appropriation, from the sources 99151
 pledged thereto, the bond service charges on obligations issued 99152
 under Chapter 3318. of the Revised Code. 99153

COMMON SCHOOLS GENERAL OBLIGATION DEBT SERVICE 99154

The foregoing appropriation item 230-908, Common Schools 99155
 General Obligation Debt Service, shall be used to pay all debt 99156
 service and related financing costs at the times they are required 99157
 to be made under sections 151.01 and 151.03 of the Revised Code 99158

during the period from July 1, 2005, to June 30, 2007. The Office 99159
of the Sinking Fund or the Director of Budget and Management shall 99160
effectuate the required payments by an intrastate transfer 99161
voucher. 99162

OPERATING EXPENSES 99163

The foregoing appropriation item 230-644, Operating Expenses, 99164
shall be used by the Ohio School Facilities Commission to carry 99165
out its responsibilities under this section and Chapter 3318. of 99166
the Revised Code. 99167

In both fiscal years 2006 and 2007, the Executive Director of 99168
the Ohio School Facilities Commission shall certify on a quarterly 99169
basis to the Director of Budget and Management the amount of cash 99170
from interest earnings to be transferred from the School Building 99171
Assistance Fund (Fund 032), the Public School Building Fund (Fund 99172
021), and the Educational Facilities Trust Fund (Fund N87) to the 99173
Ohio School Facilities Commission Fund (Fund 5E3). The amount 99174
transferred may not exceed investment earnings credited to the 99175
School Building Assistance Fund (Fund 032), less any amount 99176
required to be paid for federal arbitrage rebate purposes. 99177

SCHOOL FACILITIES ENCUMBRANCES AND REAPPROPRIATION 99178

At the request of the Executive Director of the Ohio School 99179
Facilities Commission, the Director of Budget and Management may 99180
cancel encumbrances for school district projects from a previous 99181
biennium if the district has not raised its local share of project 99182
costs within one year of receiving Controlling Board approval 99183
under section 3318.05 of the Revised Code. The Executive Director 99184
of the Ohio School Facilities Commission shall certify the amounts 99185
of the canceled encumbrances to the Director of Budget and 99186
Management on a quarterly basis. The amounts of the canceled 99187
encumbrances are hereby appropriated. 99188

Section 209.90.06. EXTREME ENVIRONMENTAL CONTAMINATION OF 99189
SCHOOL FACILITIES 99190

Notwithstanding any other provision of law to the contrary, 99191
the School Facilities Commission may provide assistance under the 99192
Exceptional Needs School Facilities Program established in section 99193
3318.37 of the Revised Code to any school district, and not 99194
exclusively to a school district in the lowest fifty per cent of 99195
adjusted valuation per pupil on the current ranking of school 99196
districts established under section 3317.02 of the Revised Code, 99197
for the purpose of the relocation or replacement of school 99198
facilities required as a result of extreme environmental 99199
contamination. 99200

The School Facilities Commission shall contract with an 99201
independent environmental consultant to conduct a study and to 99202
report to the commission as to the seriousness of the 99203
environmental contamination, whether the contamination violates 99204
applicable state and federal standards, and whether the facilities 99205
are no longer suitable for use as school facilities. The 99206
commission then shall make a determination regarding funding for 99207
the relocation or replacement of the school facilities. If the 99208
federal government or other public or private entity provides 99209
funds for restitution of costs incurred by the state or school 99210
district in the relocation or replacement of the school 99211
facilities, the school district shall use such funds in excess of 99212
the school district's share to refund the state for the state's 99213
contribution to the environmental contamination portion of the 99214
project. The school district may apply an amount of such 99215
restitution funds up to an amount equal to the school district's 99216
portion of the project, as defined by the commission, toward 99217
paying its portion of that project to reduce the amount of bonds 99218
the school district otherwise must issue to receive state 99219

assistance under sections 3318.01 to 3318.20 of the Revised Code. 99220

Section 209.90.09. CANTON CITY SCHOOL DISTRICT PROJECT 99221

(A) The Ohio School Facilities Commission may commit up to 99222
thirty-five million dollars to the Canton City School District for 99223
construction of a facility described in this section, in lieu of a 99224
high school that would otherwise be authorized under Chapter 3318. 99225
of the Revised Code. The Commission shall not commit funds under 99226
this section unless all of the following conditions are met: 99227

(1) The District has entered into a cooperative agreement 99228
with a state-assisted technical college. 99229

(2) The District has received an irrevocable commitment of 99230
additional funding from nonpublic sources. 99231

(3) The facility is intended to serve both secondary and 99232
postsecondary instructional purposes. 99233

(B) The Commission shall enter into an agreement with the 99234
District for the construction of the facility authorized under 99235
this section that is separate from and in addition to the 99236
agreement required for the District's participation in the 99237
Classroom Facilities Assistance Program under section 3318.08 of 99238
the Revised Code. Notwithstanding that section and sections 99239
3318.03, 3318.04, and 3318.083 of the Revised Code, the additional 99240
agreement shall provide, but not be limited to, the following: 99241

(1) The Commission shall not have any oversight 99242
responsibilities over the construction of the facility. 99243

(2) The facility need not comply with the specifications for 99244
plans and materials for high schools adopted by the Commission. 99245

(3) The Commission may decrease the basic project cost that 99246
would otherwise be calculated for a high school under Chapter 99247
3318. of the Revised Code. 99248

(4) The state shall not share in any increases in the basic project cost for the facility above the amount authorized under this section. 99249
 99250
 99251

All other provisions of Chapter 3318. of the Revised Code apply to the approval and construction of a facility authorized under this section. 99252
 99253
 99254

The state funds committed to the facility authorized by this section shall be part of the total amount the state commits to the Canton City School District under Chapter 3318. of the Revised Code. All additional state funds committed to the Canton City School District for classroom facilities assistance shall be subject to all provisions of Chapter 3318. of the Revised Code. 99255
 99256
 99257
 99258
 99259
 99260

Section 209.93. SOS SECRETARY OF STATE 99261

General Revenue Fund 99262

GRF 050-321	Operating Expenses	\$	2,585,000	\$	2,585,000	99263
GRF 050-403	Election Statistics	\$	103,936	\$	103,936	99264
GRF 050-407	Pollworkers Training	\$	277,997	\$	277,997	99265
GRF 050-409	Litigation	\$	4,652	\$	4,652	99266

Expenditures

TOTAL GRF General Revenue Fund \$ 2,971,585 \$ 2,971,585 99267

General Services Fund Group 99268

4S8 050-610	Board of Voting	\$	7,200	\$	7,200	99269
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Machine Examiners

412 050-609	Notary Commission	\$	685,250	\$	685,249	99270
413 050-601	Information Systems	\$	169,955	\$	169,955	99271
414 050-602	Citizen Education Fund	\$	75,700	\$	55,712	99272
TOTAL General Services Fund Group		\$	938,105	\$	918,116	99273

Federal Special Revenue Fund Group 99274

3AS 050-616	2005 HAVA Voting	\$	37,436,203	\$	0	99275
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Machines

3X4 050-612	Ohio Center/Law	\$	41,000	\$	41,000	99276
	Related Educational					
	Grant					
TOTAL FED	Federal Special Revenue					99277
Fund Group		\$	37,477,203	\$	41,000	99278
State Special Revenue	Fund Group					99279
5N9 050-607	Technology	\$	129,565	\$	129,565	99280
	Improvements					
599 050-603	Business Services	\$	13,741,745	\$	13,761,734	99281
	Operating Expenses					
TOTAL SSR	State Special Revenue					99282
Fund Group		\$	13,871,310	\$	13,891,299	99283
Holding Account	Redistribution Fund Group					99284
R01 050-605	Uniform Commercial	\$	65,000	\$	65,000	99285
	Code Refunds					
R02 050-606	Corporate/Business	\$	100,000	\$	100,000	99286
	Filing Refunds					
TOTAL 090	Holding Account					99287
Redistribution Fund Group		\$	165,000	\$	165,000	99288
TOTAL ALL BUDGET FUND GROUPS		\$	55,423,203	\$	17,987,000	99289
	BOARD OF VOTING MACHINE EXAMINERS					99290
	The foregoing appropriation item 050-610, Board of Voting					99291
	Machine Examiners, shall be used to pay for the services and					99292
	expenses of the members of the Board of Voting Machine Examiners,					99293
	and for other expenses that are authorized to be paid from the					99294
	Board of Voting Machine Examiners Fund, which is created in					99295
	section 3506.05 of the Revised Code. Moneys not used shall be					99296
	returned to the person or entity submitting the equipment for					99297
	examination. If it is determined that additional appropriations					99298
	are necessary, such amounts are appropriated.					99299
	2005 HAVA VOTING MACHINES					99300

On July 1, 2005, or as soon as possible thereafter, the Secretary of State shall certify to the Director of Budget and Management the cash balance in Fund 3AR, appropriation item 050-615, 2004 HAVA Voting Machines. The Director of Budget and Management shall transfer the certified amount of cash to Fund 3AS, 050-616, 2005 HAVA Voting Machines, for use in fiscal year 2006. The transferred amount is hereby appropriated.

On July 1, 2006, or as soon as possible thereafter, the Director of Budget and Management shall transfer any remaining unexpended, unencumbered appropriations in Fund 3AS, appropriation item 050-616, 2005 HAVA Voting Machines, at the end of fiscal year 2006 to fiscal year 2007 for use under the same appropriation item.

HOLDING ACCOUNT REDISTRIBUTION GROUP

The foregoing appropriation items 050-605 and 050-606, Holding Account Redistribution Fund Group, shall be used to hold revenues until they are directed to the appropriate accounts or until they are refunded. If it is determined that additional appropriations are necessary, such amounts are appropriated.

Section 209.96. SEN THE OHIO SENATE

General Revenue Fund				99321
GRF 020-321 Operating Expenses	\$	11,546,357	\$ 11,661,821	99322
TOTAL GRF General Revenue Fund	\$	11,546,357	\$ 11,661,821	99323
General Services Fund Group				99324
102 020-602 Senate Reimbursement	\$	444,025	\$ 444,025	99325
409 020-601 Miscellaneous Sales	\$	34,155	\$ 34,155	99326
TOTAL GSF General Services				99327
Fund Group	\$	478,180	\$ 478,180	99328
TOTAL ALL BUDGET FUND GROUPS	\$	12,024,537	\$ 12,140,001	99329

OPERATING EXPENSES

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On July 1, 2005, or as soon as possible thereafter, the Clerk 99331
of the Senate shall certify to the Director of Budget and 99332
Management the total fiscal year 2005 unencumbered appropriations 99333
in appropriation item 020-321, Operating Expenses. The Clerk may 99334
direct the Director of Budget and Management to transfer an amount 99335
not to exceed the total fiscal year 2005 unencumbered 99336
appropriations to fiscal year 2006 for use within appropriation 99337
item 020-321, Operating Expenses. Additional appropriation 99338
authority equal to the amount certified by the Clerk is hereby 99339
appropriated to appropriation item 020-321, Operating Expenses, in 99340
fiscal year 2006. 99341

On July 1, 2006, or as soon as possible thereafter, the Clerk 99342
of the Senate shall certify to the Director of Budget and 99343
Management the total fiscal year 2006 unencumbered appropriations 99344
in appropriation item 020-321, Operating Expenses. The Clerk may 99345
direct the Director of Budget and Management to transfer an amount 99346
not to exceed the total fiscal year 2006 unencumbered 99347
appropriations to fiscal year 2007 for use within appropriation 99348
item 020-321, Operating Expenses. Additional appropriation 99349
authority equal to the amount certified by the Clerk is hereby 99350
appropriated to appropriation item 020-321, Operating Expenses, in 99351
fiscal year 2007. 99352

Section 209.99. CSF COMMISSIONERS OF THE SINKING FUND 99353

Debt Service Fund Group 99354

072	155-902	Highway Capital	\$	180,620,600	\$	196,464,900	99355
		Improvements Bond					
		Retirement Fund					
073	155-903	Natural Resources Bond	\$	26,166,000	\$	24,659,100	99356
		Retirement Fund					
074	155-904	Conservation Projects	\$	14,687,300	\$	17,668,800	99357
		Bond Service Fund					

076	155-906	Coal Research and Development Bond Retirement Fund	\$	7,071,100	\$	8,980,800	99358
077	155-907	State Capital Improvements Bond Retirement Fund	\$	163,131,400	\$	174,545,100	99359
078	155-908	Common Schools Bond Retirement Fund	\$	200,724,700	\$	236,911,500	99360
079	155-909	Higher Education Bond Retirement Fund	\$	140,600,300	\$	158,114,100	99361
TOTAL DSF Debt Service Fund Group			\$	733,001,400	\$	817,344,300	99362
TOTAL ALL BUDGET FUND GROUPS			\$	733,001,400	\$	817,344,300	99363

ADDITIONAL APPROPRIATIONS 99364

Appropriation items in this section are for the purpose of 99365
 paying debt service and financing costs on bonds or notes of the 99366
 state issued under the Ohio Constitution and acts of the General 99367
 Assembly. If it is determined that additional appropriations are 99368
 necessary for this purpose, such amounts are appropriated. 99369

COMMISSIONER OF THE SINKING FUND HIGHWAY BOND TRANSFER 99370
 AUTHORIZATION 99371

Notwithstanding any other provision of law to the contrary, 99372
 the Commissioners of the Sinking Fund shall certify to the 99373
 Director of Budget and Management, and the director shall then 99374
 transfer, the cash balance remaining after provision for the 99375
 payment of all outstanding bonds, notes, coupons, and charges from 99376
 the Highway Obligation Bond Retirement Fund (Fund 071) to the 99377
 Highway Capital Improvements Bond Service Fund (Fund 072), created 99378
 by section 151.06 of the Revised Code, as expeditiously as 99379
 possible after the effective date of this section. 99380

Section 212.03. SPE BOARD OF SPEECH-LANGUAGE PATHOLOGY & 99381
 AUDIOLOGY 99382

General Services Fund Group				99383
4K9 886-609 Operating Expenses	\$	408,864	\$	0 99384
TOTAL GSF General Services				99385
Fund Group	\$	408,864	\$	0 99386
TOTAL ALL BUDGET FUND GROUPS	\$	408,864	\$	0 99387

Section 212.06. BTA BOARD OF TAX APPEALS 99389

General Revenue Fund				99390
GRF 116-321 Operating Expenses	\$	2,155,055	\$ 2,211,035	99391
TOTAL GRF General Revenue Fund	\$	2,155,055	\$ 2,211,035	99392
TOTAL ALL BUDGET FUND GROUPS	\$	2,155,055	\$ 2,211,035	99393

Section 212.09. TAX DEPARTMENT OF TAXATION 99395

General Revenue Fund				99396
GRF 110-321 Operating Expenses	\$	91,439,754	\$ 91,439,754	99397
GRF 110-412 Child Support	\$	71,988	\$ 71,988	99398
Administration				
GRF 110-901 Property Tax	\$	430,102,680	\$ 409,946,241	99399
Allocation - Taxation				
GRF 110-906 Tangible Tax Exemption	\$	18,355,923	\$ 13,766,942	99400
- Taxation				
TOTAL GRF General Revenue Fund	\$	539,970,345	\$ 515,224,925	99401
General Services Fund Group				99402
228 110-628 Tax Reform System	\$	7,000,000	\$ 7,000,000	99403
Implementation				
433 110-602 Tape File Account	\$	96,165	\$ 96,165	99404
5BW 110-630 Tax Amnesty Promotion	\$	2,000,000	\$ 0	99405
and Administration				
5W4 110-625 Centralized Tax Filing	\$	2,500,000	\$ 2,000,000	99406
and Payment				
5W7 110-627 Exempt Facility	\$	36,000	\$ 36,000	99407
Administration				

TOTAL GSF General Services				99408
Fund Group	\$	11,632,165	\$ 9,132,165	99409
Federal Special Revenue Fund Group				99410
3J6 110-601 Motor Fuel Compliance	\$	25,000	\$ 25,000	99411
TOTAL FED Federal Special Revenue				99412
Fund Group	\$	25,000	\$ 25,000	99413
State Special Revenue Fund Group				99414
4C6 110-616 International Registration Plan	\$	706,855	\$ 706,855	99415
4R6 110-610 Tire Tax Administration	\$	65,000	\$ 65,000	99416
435 110-607 Local Tax Administration	\$	15,880,987	\$ 16,394,879	99417
436 110-608 Motor Vehicle Audit	\$	1,350,000	\$ 1,350,000	99418
437 110-606 Litter Tax and Natural Resource Tax Administration	\$	625,232	\$ 625,232	99419
438 110-609 School District Income Tax	\$	2,599,999	\$ 2,599,999	99420
5BQ 110-629 Commercial Activity Tax Administration	\$	6,000,000	\$ 500,000	99421
5N5 110-605 Municipal Income Tax Administration	\$	265,000	\$ 265,000	99422
5N6 110-618 Kilowatt Hour Tax Administration	\$	85,000	\$ 85,000	99423
5V7 110-622 Motor Fuel Tax Administration	\$	4,268,345	\$ 4,397,263	99424
5V8 110-623 Property Tax Administration	\$	12,758,643	\$ 12,967,102	99425
639 110-614 Cigarette Tax Enforcement	\$	168,925	\$ 168,925	99426
642 110-613 Ohio Political Party	\$	600,000	\$ 600,000	99427

Distributions						
688	110-615	Local Excise Tax	\$ 300,000	\$ 300,000	99428	
Administration						
TOTAL SSR State Special Revenue					99429	
Fund Group			\$ 45,673,986	\$ 41,025,255	99430	
Agency Fund Group					99431	
095	110-901	Municipal Income Tax	\$ 21,000,000	\$ 21,000,000	99432	
425	110-635	Tax Refunds	\$ 1,483,900,000	\$ 1,582,700,000	99433	
TOTAL AGY Agency Fund Group				\$ 1,504,900,000	\$ 1,603,700,000	99434
Holding Account Redistribution Fund Group					99435	
R10	110-611	Tax Distributions	\$ 50,000	\$ 50,000	99436	
R11	110-612	Miscellaneous Income	\$ 50,000	\$ 50,000	99437	
Tax Receipts						
TOTAL 090 Holding Account					99438	
Redistribution Fund Group				\$ 100,000	\$ 100,000	99439
TOTAL ALL BUDGET FUND GROUPS				\$ 2,102,301,496	\$ 2,169,207,345	99440
HOMESTEAD EXEMPTION, PROPERTY TAX ROLLBACK, AND TANGIBLE TAX					99441	
EXEMPTION					99442	
The foregoing appropriation item 110-901, Property Tax					99443	
Allocation - Taxation, is hereby appropriated to pay for the					99444	
state's costs incurred because of the Homestead Exemption, the					99445	
Manufactured Home Property Tax Rollback, and the Property Tax					99446	
Rollback. The Tax Commissioner shall distribute these funds					99447	
directly to the appropriate local taxing districts, except for					99448	
school districts, notwithstanding the provisions in sections					99449	
321.24 and 323.156 of the Revised Code, which provide for payment					99450	
of the Homestead Exemption, the Manufactured Home Property Tax					99451	
Rollback, and Property Tax Rollback by the Tax Commissioner to the					99452	
appropriate county treasurer and the subsequent redistribution of					99453	
these funds to the appropriate local taxing districts by the					99454	
county auditor.					99455	

The foregoing appropriation item 110-906, Tangible Tax Exemption - Taxation, is hereby appropriated to pay for the state's costs incurred because of the tangible personal property tax exemption required by division (C)(3) of section 5709.01 of the Revised Code. The Tax Commissioner shall distribute to each county treasurer the total amount appearing in the notification from the county treasurer under division (G) of section 321.24 of the Revised Code for all local taxing districts located in the county except for school districts, notwithstanding the provision in section 321.24 of the Revised Code which provides for payment of the \$10,000 tangible personal property tax exemption by the Tax Commissioner to the appropriate county treasurer for all local taxing districts located in the county including school districts. The county auditor shall distribute the amount paid by the Tax Commissioner among the appropriate local taxing districts except for school districts under division (G) of section 321.24 of the Revised Code.

Upon receipt of these amounts, each local taxing district shall distribute the amount among the proper funds as if it had been paid as real or tangible personal property taxes. Payments for the costs of administration shall continue to be paid to the county treasurer and county auditor as provided for in sections 319.54, 321.26, and 323.156 of the Revised Code.

Any sums, in addition to the amounts specifically appropriated in appropriation items 110-901, Property Tax Allocation - Taxation, for the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback payments, and 110-906, Tangible Tax Exemption - Taxation, for the \$10,000 tangible personal property tax exemption payments, which are determined to be necessary for these purposes, are hereby appropriated.

MUNICIPAL INCOME TAX

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The foregoing appropriation item 110-901, Municipal Income Tax, shall be used to make payments to municipal corporations under section 5745.05 of the Revised Code. If it is determined that additional appropriations are necessary to make these payments, such amounts are hereby appropriated.

TAX REFUNDS

The foregoing appropriation item 110-635, Tax Refunds, shall be used to pay refunds under section 5703.052 of the Revised Code. If it is determined that additional appropriations are necessary for this purpose, such amounts are hereby appropriated.

TAX REFORM SYSTEM IMPLEMENTATION FUND

Notwithstanding section 3734.9010, division (B)(2)(c) of section 4505.09, division (B) of section 5703.12, section 5703.80, division (C)(6) of section 5727.81, sections 5733.122 and 5735.053, division (C) of section 5739.21, section 5745.03, division (C) of section 5747.03, and section 5747.113 of the Revised Code and any other statutory provision to the contrary, any residual cash balances determined and certified by the Tax Commissioner to the Director of Budget and Management shall be transferred on July 1, 2005, or as soon as possible thereafter, to the Tax Reform System Implementation Fund (Fund 228), which is hereby created in the State Treasury. The fund shall be used to pay expenses incurred by the Department of Taxation in providing an integrated tax system that will accommodate the needs of tax reform and allow for improved customer service, processing efficiency, compliance enforcement, and reporting.

INTERNATIONAL REGISTRATION PLAN AUDIT

The foregoing appropriation item 110-616, International Registration Plan, shall be used under section 5703.12 of the Revised Code for audits of persons with vehicles registered under the International Registration Plan.

TRAVEL EXPENSES FOR THE STREAMLINED SALES TAX PROJECT 99519

Of the foregoing appropriation item 110-607, Local Tax 99520
Administration, the Tax Commissioner may disburse funds, if 99521
available, for the purposes of paying travel expenses incurred by 99522
members of Ohio's delegation to the Streamlined Sales Tax Project, 99523
as appointed under section 5740.02 of the Revised Code. Any travel 99524
expense reimbursement paid for by the Department of Taxation shall 99525
be done in accordance with applicable state laws and guidelines. 99526

LITTER CONTROL TAX ADMINISTRATION FUND 99527

Notwithstanding section 5733.12 of the Revised Code, during 99528
the period from July 1, 2005, to June 30, 2006, the amount of 99529
\$625,232, and during the period from July 1, 2006, to June 30, 99530
2007, the amount of \$625,232, received by the Tax Commissioner 99531
under Chapter 5733. of the Revised Code, shall be credited to the 99532
Litter Control Tax Administration Fund (Fund 437). 99533

TAX AMNESTY PROMOTION AND ADMINISTRATION 99534

The foregoing appropriation item 110-630, Tax Amnesty 99535
Promotion and Administration, shall be used to pay expenses 99536
incurred to promote and administer the tax amnesty program run 99537
from January 1, 2006, through February 15, 2006, by the Department 99538
of Taxation. The Department of Taxation and Attorney General's 99539
Office shall work in close collaboration on promotion activities 99540
in relation to the Tax Amnesty Promotion and Administration 99541
program. 99542

CENTRALIZED TAX FILING AND PAYMENT FUND 99543

The Director of Budget and Management, under a plan submitted 99544
by the Tax Commissioner, or as otherwise determined by the 99545
Director of Budget and Management, shall set a schedule to 99546
transfer cash from the General Revenue Fund to the credit of the 99547
Centralized Tax Filing and Payment Fund (Fund 5W4). The transfers 99548