

# AN ACT

To amend sections 3326.03 and 5120.092 of the Revised Code to revise the law for new STEM school proposals, to establish a temporary STEM subcommittee to consider and approve proposals through July 31, 2012, to modify the Adult and Juvenile Correctional Facilities Bond Retirement Fund, and to make capital reappropriations for the biennium ending June 30, 2014.

*Be it enacted by the General Assembly of the State of Ohio:*

SECTION 101.01. That sections 3326.03 and 5120.092 of the Revised Code be amended to read as follows:

Sec. 3326.03. (A) The STEM committee shall authorize the establishment of and award grants to science, technology, engineering, and mathematics schools ~~through a request for~~ based on proposals submitted to the committee.

~~The STEM committee may approve up to five STEM schools to operate under this chapter in the school year that begins July 1, 2008. The limit prescribed in this paragraph does not affect the number of schools that may be approved for operation in subsequent school years.~~

~~No STEM school established under this chapter may open for instruction earlier than July 1, 2008.~~

The committee shall determine the criteria for ~~the~~ proposals, establish procedures for the submission of proposals, accept and evaluate ~~the~~ proposals, and choose which proposals to approve to become a STEM school ~~and to receive grants.~~ In approving proposals for STEM schools, the committee shall consider locating the schools in diverse geographic regions of the state so that all students have access to a STEM school.

(B) Proposals may be submitted only by a partnership of public and private entities consisting of at least all of the following:

- (1) A city, exempted village, local, or joint vocational school district;
- (2) Higher education entities;
- (3) Business organizations.

(C) Each proposal shall include at least the following:

(1) Assurances that the STEM school will be under the oversight of a governing body and a description of the members of that governing body and how they will be selected;

(2) Assurances that the STEM school will operate in compliance with this chapter and the provisions of the proposal as accepted by the committee;

(3) Evidence that the school will offer a rigorous, diverse, integrated, and project-based curriculum to students in any of grades six through twelve, with the goal to prepare those students for college, the workforce, and citizenship, and that does all of the following:

(a) Emphasizes the role of science, technology, engineering, and mathematics in promoting innovation and economic progress;

(b) Incorporates scientific inquiry and technological design;

(c) Includes the arts and humanities;

(d) Emphasizes personalized learning and teamwork skills.

(4) Evidence that the school will attract school leaders who support the curriculum principles of division (C)(3) of this section;

(5) A description of how the school's curriculum will be developed and approved in accordance with section 3326.09 of the Revised Code;

(6) Evidence that the school will utilize an established capacity to capture and share knowledge for best practices and innovative professional development;

(7) Evidence that the school will operate in collaboration with a partnership that includes institutions of higher education and businesses;

(8) Assurances that the school has received commitments of sustained and verifiable fiscal and in-kind support from regional education and business entities;

(9) A description of how the school's assets will be distributed if the school closes for any reason.

Sec. 5120.092. There is hereby created in the state treasury the adult and juvenile correctional facilities bond retirement fund. The fund shall receive proceeds derived from the sale of state adult or juvenile correctional facilities. Investment income with respect to moneys on deposit in the fund shall be retained by the fund. No investment of moneys in, or transfer of moneys from, the fund shall be made if the effect of the investment or transfer would be to adversely affect the exclusion from gross income of the interest payable on ~~state bonds~~ obligations previously issued for state adult or juvenile correctional facilities that have been sold under authority of Section 753.10 or 753.30 of the act in which this section was enacted. To the

~~extent necessary to maintain the exclusion from gross income of the interest payable on those bonds, moneys in the fund shall first be used to redeem or defease the outstanding portion of such bonds. To accomplish the redemption or defeasance, the director of budget and management, at the request of the Ohio building authority, may direct that moneys in the fund be transferred to the appropriate trustees under the applicable bond trust agreements. Upon receipt of both (i) one or more opinions of a nationally recognized bond counsel firm appointed by the Ohio building authority stating that the aforementioned bonds have been redeemed or defeased and that the transfer of such moneys will not adversely affect the exclusion from gross income of the interest payable on such bonds, and (ii) a certification by both the director of administrative services and the director of rehabilitation and correction stating either that all sales of state adult and juvenile correctional facilities contemplated by Sections 753.10 and 753.30 of the act in which this section was enacted have been completed or that no further sales of any such facilities will be undertaken obligations, the director of budget and management may direct that any moneys remaining in the fund after the redemption or defeasance of the aforementioned bonds shall be transferred to one or more of the general revenue fund, the adult correctional building fund, or the juvenile correctional building fund. Upon completion of that transfer such transfers, the adult and juvenile correctional facilities bond retirement fund shall be abolished.~~

SECTION 101.02. That existing sections 3326.03 and 5120.092 of the Revised Code are hereby repealed.

SECTION 201.10. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Wildlife Fund (Fund 7015) that are not otherwise appropriated:

		Reappropriations
DNR DEPARTMENT OF NATURAL RESOURCES		
C72555	Statewide Fish Hatchery Improvement	\$ 671,382
C72581	Cooper Hollow Wildlife Area	\$ 4,815
C72589	Tranquility Wildlife Area	\$ 1,286
C725B0	Access Development	\$ 51,750
C725B6	Upgrade Underground Fuel Tanks	\$ 94,473
C725B9	Cap Abandoned Water Wells	\$ 46,574
C725E7	Tiffin River Wildlife Area	\$ 1,000
C725J7	Appraisal Fees - Statewide	\$ 51,995
C725K9	Wildlife Area Building Development/Renovation	\$ 958,792
C725L9	Dam Rehabilitation	\$ 394,514
Total Department of Natural Resources		\$ 2,276,581

TOTAL Wildlife Fund \$ 2,276,581

**COOPER HOLLOW WILDLIFE AREA**

The amount reappropriated for the foregoing appropriation item C72581, Cooper Hollow Wildlife Area, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72581, Cooper Hollow Wildlife Area, minus \$4,815.

**TRANQUILITY WILDLIFE AREA**

The amount reappropriated for the foregoing appropriation item C72589, Tranquility Wildlife Area, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72589, Tranquility Wildlife Area, minus \$1,286.

**TIFFIN RIVER WILDLIFE AREA**

The amount reappropriated for the foregoing appropriation item C725E7, Tiffin River Wildlife Area, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725E7, Tiffin River Wildlife Area, minus \$1,000.

**APPRAISAL FEES - STATEWIDE**

The amount reappropriated for the foregoing appropriation item C725J7, Appraisal Fees - Statewide, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725J7, Appraisal Fees - Statewide, minus \$51,995.

**WILDLIFE AREA BUILDING DEVELOPMENT/RENOVATION**

The amount reappropriated for the foregoing appropriation item C725K9, Wildlife Area Building Development/Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725K9, Wildlife Area Building Development/Renovation, plus \$59,096.

SECTION 201.13. The items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Public School Building Fund (Fund 7021) that are not otherwise appropriated:

		Reappropriations	
<b>SFC SCHOOL FACILITIES COMMISSION</b>			
C23001	Public School Buildings	\$	75,000,000
C23004	Exceptional Needs	\$	1,200,000
C23008	Emergency School Building Assistance	\$	8,000,000
Total School Facilities Commission		\$	84,200,000
TOTAL Public School Building Fund		\$	84,200,000

SECTION 201.20. The items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Highway Safety Fund (Fund 7036) that are not otherwise appropriated:

Reappropriations

**DPS DEPARTMENT OF PUBLIC SAFETY**

C76000	Platform Scales Improvements	\$	334,590
C76019	Alum Creek Facility Roof Renovation	\$	369,598
C76021	Ohio State Highway Patrol Academy Maintenance	\$	2,022,877
Total Department of Public Safety		\$	2,727,065
TOTAL Highway Safety Fund		\$	2,727,065

SECTION 201.30. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Waterways Safety Fund (Fund 7086) that are not otherwise appropriated:

Reappropriations

**DNR DEPARTMENT OF NATURAL RESOURCES**

C72566	Lake Loramie State Park	\$	128,617
C725A7	Cooperative Funding for Boating Facilities	\$	4,912,214
C725B3	State Park Maintenance and Facility Development - Middle Bass	\$	235,566
C725N9	Operations Facilities	\$	2,915,490
C725Q9	Cleveland Lakefront	\$	1,500
Total Department of Natural Resources		\$	8,193,387
TOTAL Waterways Safety Fund		\$	8,193,387

**LAKE LORAMIE STATE PARK**

The amount reappropriated for the foregoing appropriation item C72566, Lake Loramie State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72566, Lake Loramie State Park, minus \$128,617.

**COOPERATIVE FUNDING FOR BOATING FACILITIES**

The amount reappropriated for the foregoing appropriation item C725A7, Cooperative Funding for Boating Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725A7, Cooperative Funding for Boating Facilities, plus \$130,117.

**CLEVELAND LAKEFRONT**

The amount reappropriated for the foregoing appropriation item C725Q9, Cleveland Lakefront, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725Q9, Cleveland Lakefront, minus \$1,500.

SECTION 201.40. The items set forth in this section are hereby

appropriated out of any moneys in the state treasury to the credit of the Nursing Home - Federal Fund (Fund 3190) that are not otherwise appropriated:

		Reappropriations	
DVS DEPARTMENT OF VETERANS SERVICES			
C90020	G-HVAC Controls Upgrade	\$	339,625
C90030	Veterans Home Cemetery	\$	696,460
C90040	Secrest Fire Alarm	\$	769,479
Total Department of Veterans Services		\$	1,805,564
TOTAL Nursing Home - Federal Fund		\$	1,805,564

SECTION 201.50. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Capital Donations Fund (Fund 5A10) that are not otherwise appropriated:

		Reappropriations	
AFC CULTURAL FACILITIES COMMISSION			
C37146	Capital Donations	\$	275,491
Total Cultural Facilities Commission		\$	275,491
TOTAL Capital Donations Fund		\$	275,491

SECTION 201.60. The items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the State Fire Marshal Fund (Fund 5460) that are not otherwise appropriated:

		Reappropriations	
COM DEPARTMENT OF COMMERCE			
C80002	MARCS Radio Communication	\$	2,642
C80004	Emergency Generator Replacement	\$	643,014
C80005	IT Infrastructure	\$	141,049
C80006	Security Fence and Entrance Gate	\$	480
C80007	Driver Training/Road Improvement	\$	6,917
C80008	Master Plan State Fire Marshal Facilities	\$	114,672
C80012	Roof Replacement Main and Training	\$	204,670
C80015	Gas Chromatograph/Mass Spec	\$	2,803
C80016	Search and Rescue Training Module	\$	199
C80017	Fiber-optic Installation with AGR	\$	73,193
Total Department of Commerce		\$	1,189,639
TOTAL State Fire Marshal Fund		\$	1,189,639

#### MARCS RADIO COMMUNICATION

The amount reappropriated for the foregoing appropriation item C80002, MARCS Radio Communication, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C80002, MARCS Radio Communication, minus \$2,642.

**IT INFRASTRUCTURE**

The amount reappropriated for the foregoing appropriation item C80005, IT Infrastructure, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C80005, IT Infrastructure, plus \$193,989.

**SECURITY FENCES AND ENTRANCE GATE**

The amount reappropriated for the foregoing appropriation item C80006, Security Fences and Entrance Gate, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C80006, Security Fences and Entrance Gate, minus \$480.

**MASTER PLAN STATE FIRE MARSHAL FACILITIES**

The amount reappropriated for the foregoing appropriation item C80008, Master Plan State Fire Marshal Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C80008, Master Plan State Fire Marshal Facilities, minus \$114,672.

**GAS CHROMATOGRAPH/MASS SPEC**

The amount reappropriated for the foregoing appropriation item C80015, Gas Chromatograph/Mass Spec, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C80015, Gas Chromatograph/Mass Spec, minus \$2,803.

**SEARCH AND RESCUE TRAINING MODULE**

The amount reappropriated for the foregoing appropriation item C80016, Search and Rescue Training Module, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C80016, Search and Rescue Training Module, minus \$199.

**FIBER-OPTIC INSTALLATION WITH AGR**

The amount reappropriated for the foregoing appropriation item C80017, Fiber-optic Installation with AGR, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C80017, Fiber-optic Installation with AGR, minus \$73,193.

SECTION 201.70. The items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Veterans Home Improvement Fund (Fund 6040) that are not otherwise appropriated:

		Reappropriations	
<b>DVS DEPARTMENT OF VETERANS SERVICES</b>			
C90028	G-HVAC Controls Upgrade	\$	182,875
C90041	Secrest Fire Alarm	\$	353,382
Total Department of Veterans Services		\$	536,257
TOTAL Veterans Home Improvement Fund		\$	536,257

SECTION 201.80. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Education Facilities Trust Fund (Fund N087) that are not otherwise appropriated:

		Reappropriations
<b>SFC SCHOOL FACILITIES COMMISSION</b>		
C23006	Classroom Facilities Assistance Program	\$ 10,970,000
Total School Facilities Commission		\$ 10,970,000
TOTAL Education Facilities Trust Fund		\$ 10,970,000

SECTION 201.90. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Clean Ohio Revitalization Fund (Fund 7003) that are not otherwise appropriated:

		Reappropriations
<b>DEV DEPARTMENT OF DEVELOPMENT</b>		
C19500	Clean Ohio Revitalization	\$ 25,048,840
C19501	Clean Ohio Assistance	\$ 10,714,497
Total Department of Development		\$ 35,763,337
TOTAL Clean Ohio Revitalization Fund		\$ 35,763,337

SECTION 203.10. (A) All items set forth in this division are hereby appropriated out of any moneys in the state treasury to the credit of the Advanced Energy Research and Development Taxable Fund (Fund 7004) that are not otherwise appropriated:

		Reappropriations
<b>AIR AIR QUALITY DEVELOPMENT AUTHORITY</b>		
C89800	Advanced Energy Research and Development Taxable	\$ 30,896,310
Total Air Quality Development Authority		\$ 30,896,310
TOTAL Advanced Energy Research and Development Taxable Fund		\$ 30,896,310

(B) The foregoing appropriation item C89800, Advanced Energy Research and Development Taxable, shall be used for advanced energy projects as provided in sections 3706.25 to 3706.30 of the Revised Code. The Executive Director of the Air Quality Development Authority may certify to the Director of Budget and Management that a need exists to fund additional advanced energy projects. If the Director of Budget and Management determines that investment earnings of the Advanced Energy Research and Development Taxable Fund (Fund 7004) are available to fund additional projects, the Director may authorize additional expenditures from Fund 7004, subject to the approval of the Controlling Board. If approved by



the Controlling Board, such amounts are hereby appropriated.

SECTION 203.20. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Highway Safety Building Fund (Fund 7025) that are not otherwise appropriated:

		Reappropriations
<b>DPS DEPARTMENT OF PUBLIC SAFETY</b>		
C76001	Public Safety Office Building	\$ 1,669,287
C76009	Alum Creek Warehouse Renovations	\$ 121,401
Total Department of Public Safety		\$ 1,790,688
TOTAL Highway Safety Building Fund		\$ 1,790,688

SECTION 203.30. All items set forth in the following sections of this act numbered with the prefix "203.30" are hereby appropriated out of any moneys in the state treasury to the credit of the Administrative Building Fund (Fund 7026) that are not otherwise appropriated:

		Reappropriations
<b>SECTION 203.30.10. ADJ ADJUTANT GENERAL</b>		
C74502	Roof Replacement - Various Facilities	\$ 1,532,023
C74514	Facility Protection Measures	\$ 411,583
C74525	Construct Delaware Armory	\$ 260,979
Total Adjutant General		\$ 2,204,585

**ROOF REPLACEMENT - VARIOUS FACILITIES**

The amount reappropriated for the foregoing appropriation item C74502, Roof Replacement - Various Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74502, Roof Replacement - Various Facilities, plus \$1,085,363.

**ELECTRICAL SYSTEMS - VARIOUS FACILITIES**

The amount reappropriated for appropriation item C74503, Electrical Systems - Various Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74503, Electrical Systems - Various Facilities, minus \$4,400.

**CAMP PERRY FACILITY/INFRASTRUCTURE IMPROVEMENTS**

The amount reappropriated for appropriation item C74504, Camp Perry Facility/Infrastructure Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74504, Camp Perry Facility/Infrastructure Improvements, minus \$40,102.

**REPLACE WINDOWS AND DOORS - VARIOUS FACILITIES**

The amount reappropriated for appropriation item C74505, Replace Windows and Doors - Various Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74505, Replace Windows and Doors - Various Facilities, minus \$87,764.

**PLUMBING RENOVATIONS - VARIOUS FACILITIES**

The amount reappropriated for appropriation item C74506, Plumbing Renovations - Various Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74506, Plumbing Renovations - Various Facilities, minus \$430,377.

**PAVING RENOVATIONS - VARIOUS FACILITIES**

The amount reappropriated for appropriation item C74507, Paving Renovations - Various Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74507, Paving Renovations - Various Facilities, minus \$20,292.

**HVAC SYSTEMS - VARIOUS FACILITIES**

The amount reappropriated for appropriation item C74508, HVAC Systems - Various Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74508, HVAC Systems - Various Facilities, minus \$293,518.

**MASONRY RENOVATIONS - VARIOUS FACILITIES**

The amount reappropriated for appropriation item C74510, Masonry Renovations - Various Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74510, Masonry Renovations - Various Facilities, minus \$106,390.

**CAMP PERRY IMPROVEMENTS**

The amount reappropriated for appropriation item C74528, Camp Perry Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C74528, Camp Perry Improvements, minus \$102,520.

**Reappropriations**

**SECTION 203.30.20. DAS DEPARTMENT OF ADMINISTRATIVE SERVICES**

C10000	Governor's Residence	\$	368,624
C10004	Hazardous Substance Abatement	\$	653,089
C10009	Americans with Disabilities Act	\$	792,527
C10010	Surface Road Building Renovation	\$	286,577
C10011	Statewide Communications System	\$	100,000
C10013	Energy Conservation Projects	\$	197,942
C10014	Major Computer Purchases	\$	5,138,163
C10015	SOCC Renovations	\$	132,332
C10019	Education Building Renovations	\$	125,381

C10020	North High Building Complex Renovations	\$	3,920,906
C10021	Office Space Planning	\$	5,705,811
C10022	Governor's Residence Security Upgrade	\$	23,750
C10023	eSecure Ohio	\$	135,874
C10025	eGovernment Infrastructure	\$	80,970
C10026	DAS Building Security	\$	10,839
C10031	Operations Facilities Improvement	\$	189,528
Total Department of Administrative Services		\$	17,862,313

**HAZARDOUS SUBSTANCE ABATEMENT IN STATE FACILITIES**

The foregoing appropriation item C10004, Hazardous Substance Abatement, shall be used to fund the removal of asbestos, PCB, radon gas, and other contamination hazards from state facilities.

Prior to the release of funds for asbestos abatement, the Department of Administrative Services shall review proposals from state agencies to use these funds for asbestos abatement projects based on criteria developed by the Department of Administrative Services. Upon a determination by the Department of Administrative Services that the requesting agency cannot fund the asbestos abatement project or other toxic materials removal through existing capital and operating appropriations, the Department may request the release of funds for such projects by the Controlling Board. State agencies intending to fund asbestos abatement or other toxic materials removal through existing capital and operating appropriations shall notify the Director of Administrative Services of the nature and scope prior to commencing the project.

Only agencies that have received appropriations for capital projects from the Administrative Building Fund (Fund 7026) are eligible to receive funding from this item. Public school districts are not eligible.

**IMPLEMENTATION OF AMERICANS WITH DISABILITIES ACT**

The foregoing appropriation item C10009, Americans with Disabilities Act, shall be used to renovate state-owned facilities to provide access for physically disabled persons in accordance with Title II of the Americans with Disabilities Act.

Prior to the release of funds for renovation, state agencies shall perform self-evaluations of state-owned facilities identifying barriers to access to service. State agencies shall prioritize access barriers and develop a transition plan for the removal of these barriers. The Department of Administrative Services shall review proposals from state agencies to use these funds for Americans with Disabilities Act renovations.

Only agencies that have received appropriations for capital projects from the Administrative Building Fund (Fund 7026) are eligible to receive funding from this item. Public school districts are not eligible.

**MARCS STEERING COMMITTEE AND STATEWIDE**

### COMMUNICATIONS SYSTEM

There is hereby continued a Multi-Agency Radio Communications System (MARCS) Steering Committee consisting of the designees of the Directors of Administrative Services, Public Safety, Natural Resources, Transportation, Rehabilitation and Correction, and Budget and Management, and the State Fire Marshal or the State Fire Marshal's designee. The Director of Administrative Services or the Director's designee shall chair the Committee. The Committee shall provide assistance to the Director of Administrative Services for effective and efficient implementation of the MARCS system as well as develop policies for the ongoing management of the system. Upon dates prescribed by the Directors of Administrative Services and Budget and Management, the MARCS Steering Committee shall report to the Directors on the progress of MARCS implementation and the development of policies related to the system.

The foregoing appropriation item C10011, Statewide Communications System, shall be used to purchase or construct the components of MARCS that are not specific to any one agency. The equipment may include, but is not limited to, multi-agency equipment at the Emergency Operations Center/Joint Dispatch Facility, computer and telecommunication equipment used for the functioning and integration of the system, communications towers, tower sites, tower equipment, and linkages among towers and between towers and the State of Ohio Network for Integrated Communication (SONIC) system. The Director of Administrative Services shall, with the concurrence of the MARCS Steering Committee, determine the specific use of funds.

The amount reappropriated for the foregoing appropriation item C10011, Statewide Communications System, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C10011, Statewide Communications System, plus \$137,753. Prior to the expenditure of this reappropriation, the Director of Administrative Services shall certify to the Director of Budget and Management canceled encumbrances in the Administrative Building Fund (Fund 7026) in the amount of at least \$137,753.

Spending from this appropriation item shall not be subject to Chapters 123. and 153. of the Revised Code.

### ENERGY CONSERVATION PROJECTS

The foregoing appropriation item C10013, Energy Conservation Projects, shall be used to perform energy conservation renovations, including the United States Environmental Protection Agency's Energy Star Program, in state-owned facilities. Prior to the release of funds for

renovation, state agencies shall have performed a comprehensive energy audit for each project. The Department of Administrative Services shall review and approve proposals from state agencies to use these funds for energy conservation. Public school districts and state-supported and state-assisted institutions of higher education are not eligible for funding from this item.

The amount reappropriated for the foregoing appropriation item C10013, Energy Conservation Projects, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C10013, Energy Conservation Projects, plus \$198,058. Prior to the expenditure of this reappropriation, the Director of Administrative Services shall certify to the Director of Budget and Management canceled encumbrances in the Administrative Building Fund (Fund 7026) in the amount of at least \$198,058.

MAJOR COMPUTER PURCHASES

The amount reappropriated for the foregoing appropriation item C10014, Major Computer Purchases, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C10014, Major Computer Purchases, plus \$2,273. Prior to the expenditure of this reappropriation, the Director of Administrative Services shall certify to the Director of Budget and Management canceled encumbrances in the Administrative Building Fund (Fund 7026) in the amount of at least \$2,273.

ESECURE OHIO

The amount reappropriated for the foregoing appropriation item C10023, eSecure Ohio, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C10023, eSecure Ohio, plus \$37,552. Prior to the expenditure of this reappropriation, the Director of Administrative Services shall certify to the Director of Budget and Management canceled encumbrances in the Administrative Building Fund (Fund 7026) in the amount of at least \$37,552.

Reappropriations

SECTION 203.30.30. AGR DEPARTMENT OF AGRICULTURE

C70007	Building and Grounds Renovation	\$	103,950
C70014	Grounds Security/Emergency Power	\$	166,226
Total Department of Agriculture		\$	270,176

Reappropriations

SECTION 203.30.40. CSR CAPITOL SQUARE REVIEW AND ADVISORY BOARD

C87405	Capitol Rotunda Renovations	\$	37,363
C87406	Statehouse Grounds Repair/Improvements	\$	34,663
C87407	Sound System Upgrades	\$	30,654
C87409	Cupola Gutters and Ancillary Roof	\$	5,577
C87411	ADA Specific Sidewalk Ramp Replacement	\$	7,564
C87412	Capitol Square Security	\$	121,316
C87413	CSRAB Visitors' Center	\$	48,576
	Total Capitol Square Review and Advisory Board	\$	285,713

## Reappropriations

## SECTION 203.30.50. EXP EXPOSITIONS COMMISSION

C72300	Electric and Lighting Upgrade	\$	33,212
C72303	Building Renovations and Repairs	\$	1,271,749
C72305	Facility Improvements and Modernization Plan	\$	127,818
C72309	Masonry Renovations	\$	56,833
C72310	Restroom Renovations	\$	9,082
C72315	North Parking Lot Improvements and Paving	\$	5,825
	Total Expositions Commission	\$	1,504,519

## Reappropriations

## SECTION 203.30.60. DNR DEPARTMENT OF NATURAL RESOURCES

C725D4	High Band Radio System	\$	35,926
C725D5	Fountain Square Building and Telephone System Improvements	\$	734,335
C725D7	Multi-Agency Radio Communications Equipment	\$	909,296
C725E0	DNR Fairgrounds Areas Upgrading	\$	596,538
C725N0	Handicapped Accessibility	\$	37,671
C725N7	District Office Renovations and Development	\$	530,847
	Total Department of Natural Resources	\$	2,844,613

## Reappropriations

## SECTION 203.30.70. OSB SCHOOL FOR THE BLIND

C22607	Renovation of Science Laboratory Greenhouse	\$	26,473
C22614	New School Lighting	\$	32,775
C22616	Renovation and Repairs	\$	779,478
C22617	Elevator Replacement	\$	104,500
C22619	Public Address System Replacement	\$	73,150
C22622	Track Shelter	\$	42,750
C22624	Natatorium Renovations	\$	2,483
C22700	Infrastructure Improvements	\$	1,640,652
	Total Ohio School for the Blind	\$	2,702,261

## PUBLIC ADDRESS SYSTEM REPLACEMENT

The amount reappropriated for the foregoing appropriation item C22619, Public Address System Replacement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C22619, Public

Address System Replacement, minus \$77,000.

**TRACK SHELTER**

The amount reappropriated for the foregoing appropriation item C22622, Track Shelter, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C22622, Track Shelter, plus \$77,000.

		Reappropriations
<b>SECTION 203.30.80. OSD SCHOOL FOR THE DEAF</b>		
C22104	Boilers, Blowers, and Controls for the School Complex	\$ 44,992
C22107	Renovation and Repairs	\$ 950,000
C22108	High School Window Replacement	\$ 20,041
C22109	High School HVAC	\$ 19,182
C22111	Staff Building Windows and Repair	\$ 15,983
C22112	Alumni Park Preservation	\$ 59,375
C22800	Infrastructure Improvements	\$ 905,833
Total Ohio School for the Deaf		\$ 2,015,406
TOTAL Administrative Building Fund		\$ 29,689,586

SECTION 203.40. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Adult Correctional Building Fund (Fund 7027) that are not otherwise appropriated:

		Reappropriations
<b>DRC DEPARTMENT OF REHABILITATION AND CORRECTION</b>		
C50100	Local Jails	\$ 31,099
C50101	Community-Based Correctional Facilities	\$ 501,673
C50102	Site Renovations	\$ 114,108
C50104	Powerhouse/Utility Improvements	\$ 3,086,039
C50105	Water System/Plant Improvements	\$ 6,187,726
C50106	Industrial Equipment - Statewide	\$ 180,553
C50107	Roof/Window Renovations - Statewide	\$ 12,526
C50108	Shower/Restroom Improvements	\$ 157,953
C50110	Security Improvements - Statewide	\$ 14,357,271
C50114	Community Residential Program	\$ 4,813,522
C50122	New Water Storage Addition - RCI	\$ 4,683
C50134	Statewide Fire Alarm Systems	\$ 10,969
C50136	General Building Renovations	\$ 42,825,557
C50140	Water Tower Renovations	\$ 1,115
C50141	Masonry Improvements	\$ 2,910
C50154	Perimeter, Lighting, Alarm, Sallyports	\$ 141,723
C50166	Master Plan Building/Renovations - ORW	\$ 31,822
C50167	Master Plan Building/Renovations - SCI	\$ 2,821
C50175	Mandown Alert Communication System - Statewide	\$ 3,218,035
C50176	Manufacturing/Storage Building Additions - Statewide	\$ 114,513
C50177	Tuck-pointing - Statewide	\$ 26,366
C50183	Hot Water System Improvements - DCI	\$ 66,325
C50190	Hot Water Tank Replacement	\$ 1,662

C50194	Powerhouse Renovation and Replumbing	\$	33,388
C501A4	Power House Improvements	\$	1,000
C501AF	Lift Station Elect Upgrade - GCI	\$	37,094
C501B3	Electrical Systems Upgrades	\$	5,018,225
C501B4	Emergency Projects	\$	125,632
C501B5	State Match for Federal Prison Construction Funds	\$	327,018
C501B7	Shower Renovation - DCI	\$	55,982
C501B9	Bridge Replacement - LOCI	\$	2,721
C501BC	Various OPI Projects - SW	\$	100,000
C501BF	Perimeter Fence Alarm - RICI	\$	5,348
C501C0	Exterior Window Replacement - MCI	\$	1,021
C501C8	Sewer Upgrades	\$	1,275
C501D0	Roof Replacement	\$	1,000
C501D9	Replacement of Segregation Housing	\$	3,532,312
C501E2	Powerhouse Domestic Hot Water Replacement	\$	1,425
C501E8	Bar Screen Replacement	\$	1,143
C501F1	Water Softener System - Madison	\$	1,425
C501G6	Site Improvements - MNCI	\$	10,269
C501H2	Water Tower Renovation - RCI	\$	1,520
C501H7	Roof Renovation - FPRC	\$	1,140
C501J1	Water Tower Renovations - SOCF	\$	18,990
C501J4	Control Center Expansion - ORW	\$	1,425
C501J5	Roof Replacement - ORW	\$	1,425
C501K1	HVAC Upgrade - CRC	\$	1,000
C501K4	Waste Water Treatment Plant Improvements - SCI	\$	400,253
C501K6	Residential Treatment Unit - ADD - GCI	\$	1,425
C501K9	Asbestos Abatement/HVAC Upgrade - CTA	\$	868,024
C501L3	Door And Lock Replacement - LRCI	\$	1,140
C501L8	Roof Renovations - LRCI	\$	14,592
C501O4	Locking Retrofit - MACI	\$	86,165
C501P1	Rear Entry Sally Port Addition - FPRC	\$	22,932
C501P5	Boiler Replacement - NCCI	\$	395,822
C501S8	Drain/Waste System Study - OSP	\$	9,357
C501U4	Roof Renovation - NEPRC	\$	1,539
C501W0	ADA Renovations TO-CI	\$	6,460
C501W8	Roof Renovation - OCF	\$	111,786
TOTAL	Department of Rehabilitation and Correction	\$	87,092,244
TOTAL	Adult Correctional Building Fund	\$	87,092,244

#### SECTION 203.40.10. LOCAL JAILS

From the foregoing appropriation item, C50100, Local Jails, the Department of Rehabilitation and Correction shall designate the projects involving the construction and renovation of county, multicounty, municipal-county, and multicounty-municipal jail facilities and workhouses, including correctional centers authorized under sections 153.61 and 307.93 of the Revised Code, for which the Treasurer of State is authorized to issue obligations. Notwithstanding any provisions to the contrary in Chapter 152. or 153. of the Revised Code, the Department of Rehabilitation and Correction may coordinate, review, and monitor the drawdown and use of



funds for the renovation or construction of projects for which designated funds are provided.

The funding authorized under this section shall not be applied to any such facilities that are not designated by the Department of Rehabilitation and Correction. The amount of funding authorized under this section that may be applied to a project designated for initial funding after July 1, 2000, involving the construction or renovation of a county, multicounty, municipal-county, and multicounty-municipal jail facilities and workhouses, including correctional centers authorized under sections 153.61 and 307.93 of the Revised Code, shall not exceed \$35,000 per bed of the total allowable cost of the project in the case of construction of county and municipal-county jail facilities, workhouses, and correctional centers, or multicounty or multicounty-municipal jail facilities, workhouses, and correctional centers and shall not exceed thirty per cent of the total allowable cost of the project in the case of renovation of county, multicounty, municipal-county, and multicounty-municipal jail facilities, workhouses, and correctional centers. If a political subdivision is in the planning phase of constructing a multicounty or multicounty-municipal jail facility, workhouse, or correctional center on or before the effective date of this section, the Department of Rehabilitation and Correction shall fund that facility at \$42,000 per bed. Multicounty or multicounty-municipal jail facility construction projects initiated after the effective date of this section may be considered for, but are not entitled to be awarded, funding at \$42,000 per bed. The higher per bed award is at the discretion of the Department of Rehabilitation and Correction and is contingent upon available funds, the impact of the project, and inclusion of at least three counties in the project.

The cost-per-bed funding authorized under this section that may be applied to a construction project shall not exceed the actual cost-per-bed of the project. The thirty per cent funding authorized under this section that may be applied to a renovation project shall not exceed \$35,000 per bed of the total allowable cost of the project.

The funding authorized under this section shall not be applied to any project involving the construction of a county, multicounty, municipal-county, or multicounty-municipal jail facility or workhouse, including a correctional center established under sections 153.61 and 307.93 of the Revised Code, unless the facility, workhouse, or correctional center will be built in compliance with "The Minimum Standards for Jails in Ohio" and the plans have been approved under section 5120.10 of the Revised Code. In addition, the funding authorized under this section shall not be

applied to any project involving the renovation of a county, multicounty, municipal-county, or multicounty-municipal jail facility or workhouse, including a correctional center established under sections 153.61 and 307.93 of the Revised Code, unless the renovation is for the purpose of bringing the facility, workhouse, or correctional center into compliance with "The Minimum Standards for Jails in Ohio" and the plans have been approved under section 5120.10 of the Revised Code.

#### SECTION 203.40.20. COMMUNITY-BASED CORRECTIONAL FACILITIES

The Department of Rehabilitation and Correction may designate to the Treasurer of State or the Ohio Public Facilities Commission the sites of, and, notwithstanding any provisions to the contrary in Chapter 152. or 153. of the Revised Code, may review the renovation or construction of the single county and district community-based correctional facilities funded by the foregoing appropriation item C50101, Community-Based Correctional Facilities.

The amount reappropriated for the foregoing appropriation item C50101, Community-Based Correctional Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50101, Community-Based Correctional Facilities, plus \$88,003. Prior to the expenditure of this reappropriation, the Director of Rehabilitation and Correction shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$88,003.

#### POWERHOUSE/UTILITY IMPROVEMENTS

The amount reappropriated for the foregoing appropriation item C50104, Powerhouse/Utility Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50104, Powerhouse/Utility Improvements, plus \$51,670. Prior to the expenditure of this reappropriation, the Director of Rehabilitation and Correction shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$15,524.

#### WATER SYSTEM/PLANT IMPROVEMENTS

The amount reappropriated for the foregoing appropriation item C50105, Water System/Plant Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50105, Water System/Plant Improvements, plus \$1,320,292. Prior to the expenditure of this reappropriation, the Director of Rehabilitation and Correction shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$1,205,638.

**SHOWER/RESTROOM IMPROVEMENTS**

The amount reappropriated for the foregoing appropriation item C50108, Shower/Restroom Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50108, Shower/Restroom Improvements, plus \$58,929.

**SECURITY IMPROVEMENTS - STATEWIDE**

The amount reappropriated for the foregoing appropriation item C50110, Security Improvements - Statewide, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50110, Security Improvements - Statewide, plus \$663,589. Prior to the expenditure of this reappropriation, the Director of Rehabilitation and Correction shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$569,114.

**SECTION 203.40.30. COMMUNITY RESIDENTIAL PROGRAM RENOVATIONS**

The foregoing appropriation item C50114, Community Residential Program, may be used by the Department of Rehabilitation and Correction, pursuant to sections 5120.103 to 5120.105 of the Revised Code, to provide for the construction or renovation of halfway house facilities for offenders eligible for community supervision by the Department of Rehabilitation and Correction.

**NEW WATER STORAGE ADDITION - RCI**

The amount reappropriated for the foregoing appropriation item C50122, New Water Storage Addition - RCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50122, New Water Storage Addition - RCI, minus \$4,930.

**GENERAL BUILDING RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C50136, General Building Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50136, General Building Renovations, plus \$7,907,695. Prior to the expenditure of this reappropriation, the Director of Rehabilitation and Correction shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$2,863,772.

**WATER TOWER RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C50140, Water Tower Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50140, Water Tower Renovations, minus \$1,173.

**MASONRY IMPROVEMENTS**

The amount reappropriated for the foregoing appropriation item C50141, Masonry Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50141, Masonry Improvements, minus \$3,063.

**MASTER PLAN BUILDING/RENOVATIONS - ORW**

The amount reappropriated for the foregoing appropriation item C50166, Master Plan Building/Renovations - ORW, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50166, Master Plan Building/Renovations - ORW, minus \$33,496.

**MASTER PLAN BUILDING/RENOVATIONS - SCI**

The amount reappropriated for the foregoing appropriation item C50167, Master Plan Building/Renovations - SCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50167, Master Plan Building/Renovations - SCI, minus \$2,969.

**TUCK-POINTING - STATEWIDE**

The amount reappropriated for the foregoing appropriation item C50177, Tuck-pointing - Statewide, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50177, Tuck-pointing - Statewide, plus \$3,063.

**HOT WATER SYSTEM IMPROVEMENTS - DCI**

The amount reappropriated for the foregoing appropriation item C50183, Hot Water System Improvements - DCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50183, Hot Water System Improvements - DCI, minus \$69,816.

**HOT WATER TANK REPLACEMENT**

The amount reappropriated for the foregoing appropriation item C50190, Hot Water Tank Replacement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50190, Hot Water Tank Replacement, minus \$1,750.

**POWERHOUSE RENOVATION AND REPLUMBING**

The amount reappropriated for the foregoing appropriation item C50194, Powerhouse Renovation and Replumbing, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C50194, Powerhouse Renovation and Replumbing, minus \$35,146.

**POWER HOUSE IMPROVEMENTS**

The amount reappropriated for the foregoing appropriation item C501A4, Power House Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501A4, Power House Improvements, minus \$1,000.

**STATE MATCH FOR FEDERAL PRISON CONSTRUCTION FUNDS**

The amount reappropriated for the foregoing appropriation item C501B5, State Match for Federal Prison Construction Funds, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501B5, State Match for Federal Prison Construction Funds, minus \$344,229.

**SHOWER RENOVATION - DCI**

The amount reappropriated for the foregoing appropriation item C501B7, Shower Renovation - DCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501B7, Shower Renovation - DCI, minus \$58,929.

**BRIDGE REPLACEMENT - LOCI**

The amount reappropriated for the foregoing appropriation item C501B9, Bridge Replacement - LOCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501B9, Bridge Replacement - LOCI, minus \$2,865.

**EXTERIOR WINDOW REPLACEMENT - MCI**

The amount reappropriated for the foregoing appropriation item C501C0, Exterior Window Replacement - MCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501C0, Exterior Window Replacement - MCI, minus \$1,075.

**SEWER UPGRADES**

The amount reappropriated for the foregoing appropriation item C501C8, Sewer Upgrades, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501C8, Sewer Upgrades, minus \$1,342.

**ROOF REPLACEMENT**

The amount reappropriated for the foregoing appropriation item C501D0, Roof Replacement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501D0, Roof Replacement, minus \$1,027.

**REPLACEMENT OF SEGREGATION HOUSING**

The amount reappropriated for the foregoing appropriation item C501D9, Replacement of Segregation Housing, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501D9, Replacement of Segregation Housing, minus \$3,718,223.

**POWERHOUSE DOMESTIC HOT WATER REPLACEMENT**

The amount reappropriated for the foregoing appropriation item C501E2, Powerhouse Domestic Hot Water Replacement, is the

unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501E2, Powerhouse Domestic Hot Water Replacement, minus \$1,500.

#### BAR SCREEN REPLACEMENT

The amount reappropriated for the foregoing appropriation item C501E8, Bar Screen Replacement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501E8, Bar Screen Replacement, minus \$1,203.

#### WATER SOFTENER SYSTEM - MADISON

The amount reappropriated for the foregoing appropriation item C501F1, Water Softener System - Madison, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501F1, Water Softener System - Madison, minus \$1,500.

#### WATER TOWER RENOVATION - RCI

The amount reappropriated for the foregoing appropriation item C501H2, Water Tower Renovation - RCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501H2, Water Tower Renovation - RCI, minus \$1,600.

#### ROOF RENOVATION - FPRC

The amount reappropriated for the foregoing appropriation item C501H7, Roof Renovation - FPRC, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501H7, Roof Renovation - FPRC, minus \$1,200.

#### WATER TOWER RENOVATIONS - SOCF

The amount reappropriated for the foregoing appropriation item C501J1, Water Tower Renovations - SOCF, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501J1, Water Tower Renovations - SOCF, minus \$19,990.

#### CONTROL CENTER EXPANSION - ORW

The amount reappropriated for the foregoing appropriation item C501J4, Control Center Expansion - ORW, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501J4, Control Center Expansion - ORW, minus \$1,500.

#### ROOF REPLACEMENT - ORW

The amount reappropriated for the foregoing appropriation item C501J5, Roof Replacement - ORW, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501J5, Roof Replacement - ORW, minus \$1,500.

#### HVAC UPGRADE - CRC

The amount reappropriated for the foregoing appropriation item

C501K1, HVAC Upgrade - CRC, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501K1, HVAC Upgrade - CRC, minus \$1,044.

**RESIDENTIAL TREATMENT UNIT – ADD - GCI**

The amount reappropriated for the foregoing appropriation item C501K6, Residential Treatment Unit – ADD - GCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501K6, Residential Treatment Unit – ADD - GCI, minus \$1,500.

**ASBESTOS ABATEMENT/HVAC UPGRADE - CTA**

The amount reappropriated for the foregoing appropriation item C501K9, Asbestos Abatement/HVAC Upgrade - CTA, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501K9, Asbestos Abatement/HVAC Upgrade - CTA, minus \$913,710.

**DOOR AND LOCK REPLACEMENT - LRCI**

The amount reappropriated for the foregoing appropriation item C501L3, Door and Lock Replacement - LRCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501L3, Door and Lock Replacement - LRCI, minus \$1,200.

**ROOF RENOVATIONS - LRCI**

The amount reappropriated for the foregoing appropriation item C501L8, Roof Renovations - LRCI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501L8, Roof Renovations - LRCI, minus \$15,360.

**LOCKING RETROFIT - MACI**

The amount reappropriated for the foregoing appropriation item C501O4, Locking Retrofit - MACI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501O4, Locking Retrofit - MACI, minus \$90,700.

**DRAIN/WASTE SYSTEM STUDY - OSP**

The amount reappropriated for the foregoing appropriation item C501S8, Drain/Waste System Study – OSP, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501S8, Drain/Waste System Study - OSP, minus \$9,850.

**ADA RENOVATIONS TO - CI**

The amount reappropriated for the foregoing appropriation item C501W0, ADA Renovations TO - CI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C501W0, ADA Renovations TO - CI, minus \$6,800.

SECTION 203.50. All items set forth in this section are hereby

appropriated out of any moneys in the state treasury to the credit of the Juvenile Correctional Building Fund (Fund 7028) that are not otherwise appropriated:

		Reappropriations	
DYS DEPARTMENT OF YOUTH SERVICES			
C47001	Fire Suppression/Safety/Security	\$	106,051
C47002	General Institutional Renovations	\$	1,730,385
C47003	Community Rehabilitation Centers	\$	52,000
C47007	Local Juvenile Detention Centers	\$	21,763
C47012	Sanitary Safety/Renovations Indian River	\$	30,477
C47013	Education and Programming Expansion - ORV	\$	343,107
C47014	Classroom Renovations	\$	50,000
C47015	Mental Health Unit Construction	\$	200,000
C47016	Shower Renovation - SJCF	\$	250,000
C47017	Roof Replacement - SJCF	\$	1,095,439
Total Department of Youth Services		\$	3,879,222
TOTAL Juvenile Correctional Building Fund		\$	3,879,222

#### FIRE SUPPRESSION/SAFETY/SECURITY

The amount reappropriated for the foregoing appropriation item C47001, Fire Suppression/Safety/Security, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C47001, Fire Suppression/Safety/Security, minus \$105,323.

#### GENERAL INSTITUTIONAL RENOVATIONS

The amount reappropriated for the foregoing appropriation item C47002, General Institutional Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C47002, General Institutional Renovations, plus \$466,488.

#### SECTION 203.50.10. COMMUNITY REHABILITATION CENTERS

From the foregoing appropriation item C47003, Community Rehabilitation Centers, the Department of Youth Services shall designate the projects involving the construction and renovation of single-county and multicounty community corrections facilities for which the Treasurer of State is authorized to issue obligations.

The Department of Youth Services may review and approve the renovation and construction of projects for which funds are provided. The proceeds of any obligations authorized under this section shall not be applied to any such facilities that are not designated and approved by the Department of Youth Services.

The Department of Youth Services shall adopt guidelines to accept and review applications and designate projects. The guidelines shall require the



county or counties to justify the need for the facility and to comply with timelines for the submission of documentation pertaining to the site, program, and construction.

For purposes of this section, "community corrections facilities" has the same meaning as in section 5139.36 of the Revised Code.

#### SECTION 203.50.20. LOCAL JUVENILE DETENTION CENTERS

From the foregoing appropriation item C47007, Local Juvenile Detention Centers, the Department of Youth Services shall designate the projects involving the construction and renovation of county and multicounty juvenile detention centers for which the Treasurer of State is authorized to issue obligations.

The Department of Youth Services may review and approve the renovation and construction of projects for which funds are provided. The proceeds of any obligations authorized under this section shall not be applied to any such facilities that are not designated by the Department of Youth Services.

The Department of Youth Services shall comply with the guidelines set forth in this section, accept and review applications, designate projects, and determine the amount of state match funding to be applied to each project. The department shall, with the advice of the county or counties participating in a project, determine the funded design capacity of the detention centers that are designated to receive funding. Notwithstanding any provisions to the contrary contained in Chapter 152. or 153. of the Revised Code, the Department of Youth Services may coordinate, review, and monitor the drawdown and use of funds for the renovation and construction of projects for which designated funds are provided.

(A) The Department of Youth Services shall develop a weighted numerical formula to determine the amount, if any, of state match that may be provided to a single or multicounty detention center project. The formula shall include the factors specified below in division (A)(1) of this section and may include the factors specified below in division (A)(2) of this section. The weight assigned to the factors specified in division (A)(1) of this section shall be not less than twice the weight assigned to factors specified in division (A)(2) of this section.

(1)(a) The number of detention center beds needed in the county or group of counties, as estimated by the Department of Youth Services, is significantly more than the number of beds currently available.

(b) Any existing detention center in the county or group of counties does not meet health, safety, or security standards for detention centers as

established by the Department of Youth Services.

(c) The Department of Youth Services projects that the county or group of counties have a need for a sufficient number of detention beds to make the project economically viable.

(2)(a) The percentage of children in the county or group of counties living below the poverty level is above the state average.

(b) The per capita income in the county or group of counties is below the state average.

(B) The formula developed by the Department of Youth Services shall yield a percentage of state match ranging from zero to sixty per cent based on the above factors. Notwithstanding the foregoing provisions, if a single county or multicounty system currently has no detention center beds, or if the projected need for detention center beds as estimated by the Department of Youth Services is greater than one hundred twenty per cent of current detention center bed capacity, then the percentage of state match shall be sixty per cent. To determine the dollar amount of the state match for new construction projects, the percentage of state match is multiplied by \$125,000 per bed for detention centers with a designated capacity of ninety-nine beds or less, and by \$130,000 per bed for detention centers with a design capacity of one hundred beds or more. To determine the dollar amount of the state match for renovation projects the percentage match shall be multiplied by the actual cost of the renovation, provided that the cost of the renovation does not exceed \$100,000 per bed. The funding authorized under this section that may be applied to a construction or renovation project shall not exceed the actual cost of the project.

The funding authorized under this section shall not be applied to any project unless the detention center will be built in compliance with health, safety, and security standards for detention centers as established by the Department of Youth Services. In addition, the funding authorized under this section shall not be applied to the renovation of a detention center unless the renovation is for the purpose of increasing the number of beds in the center, or to meet health, safety, or security standards for detention centers as established by the Department of Youth Services.

#### SECTION 203.50.30. EDUCATION AND PROGRAMMING EXPANSION - ORV

The amount reappropriated for the foregoing appropriation item C47013, Education and Programming Expansion - ORV, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C47013, Education and Programming Expansion - ORV, minus

\$361,165.

SECTION 203.60. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Cultural and Sports Facilities Building Fund (Fund 7030) that are not otherwise appropriated:

		Reappropriations
AFC CULTURAL FACILITIES COMMISSION		
C37114	Woodward Opera House Renovation	\$ 1,140,000
C37133	Delaware County Cultural Arts Center	\$ 133,000
C37137	Near West Theatre	\$ 43,700
C37141	Spring Hill Historic Home	\$ 118,750
C37155	Buffington Island State Memorial	\$ 33,475
C37163	Harding Home State Memorial	\$ 100,000
C37185	McConnellsville Opera House	\$ 75,000
C37186	Secrest Auditorium	\$ 75,000
C37188	Trumpet in the Land	\$ 150,000
C37189	Mid-Ohio Valley Players	\$ 80,000
C37190	The Anchorage	\$ 50,000
C37193	Galion Historic Big Four Depot Restoration	\$ 200,000
C37199	Marina District Amphitheatre and Related Development	\$ 1,175,000
C371A1	Lima Historic Athletic Field	\$ 100,000
C371C4	Art Academy of Cincinnati	\$ 600,000
C371C7	Music Hall: Over-The-Rhine	\$ 2,850,000
C371C9	Malinta Historical Society Caboose Exhibit	\$ 6,000
C371D4	Broad Street Historical Renovation	\$ 300,000
C371E2	Aurora Outdoor Amphitheatre	\$ 50,000
C371E4	Tecumseh Sugarloaf Mountain Amphitheatre	\$ 120,000
C371F6	Marietta Colony Theatre	\$ 585,000
C371J5	The Mandel Center	\$ 250,000
C371K8	Maumee Valley Historical Society	\$ 150,000
C371L0	First Lunar Flight Project	\$ 25,000
C371L4	Cap Theatre Detroit Shoreway	\$ 1,900,000
C371M1	The Octagon House	\$ 100,000
C371M4	Paul Brown Museum	\$ 75,000
C371N5	Little Brown Jug Facility Improvements	\$ 50,000
C371N6	Applecreek Historical Society	\$ 50,000
C371N9	Bucyrus Historic Depot Renovations	\$ 29,100
C371O3	Portland Civil War Museum and Historical Displays	\$ 24,250
C371O4	Morgan County Opera House	\$ 24,250
C371O6	Monroe City Historical Society Building Repair	\$ 4,850
C371S0	Towpath Trail	\$ 485,000
C371T2	Bucyrus Community Theatre Renovation	\$ 242,500
C371U3	Lake Erie Nature & Science Center	\$ 194,000
C371V2	Hallsville Historical Society	\$ 97,000
C371V6	Madeira Historical Society/Miller House	\$ 57,000
C371W1	Village of Edinburg Veterans Memorial	\$ 33,250
C371W7	BalletTech	\$ 190,000
C371W9	Rickenbacker Boyhood Home	\$ 132,050
C371X1	Variety Theater	\$ 80,750

C371X5	Belle's Opera House Improvements	\$	50,000
C371X6	Warren Veterans Memorial	\$	50,000
C371X7	Huntington Playhouse	\$	40,000
C371X8	Cambridge Performing Arts Center	\$	37,500
C371Y1	Mohawk Veterans' Memorial	\$	15,000
C371Y6	Historic League Park Restoration	\$	142,500
C371Y8	Madisonville Arts Center of Hamilton County	\$	34,200
C371Z0	Marietta Citizens Armory Cultural Center	\$	190,000
	Total Cultural Facilities Commission	\$	12,738,125
	TOTAL Cultural and Sports Facilities Building Fund	\$	12,738,125

SECTION 203.70. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Ohio Parks and Natural Resources Fund (Fund 7031) that are not otherwise appropriated:

## Reappropriations

## DNR DEPARTMENT OF NATURAL RESOURCES

C72503	Cowan Lake State Park	\$	9,336
C72508	East Harbor State Park	\$	38,125
C72512	Land Acquisition	\$	1,061,155
C72516	Hueston Woods State Park	\$	2,500
C72518	Indian Lake State Park	\$	2,569
C72526	Punderson State Park	\$	5,997
C72549	Facilities Development	\$	540,467
C72551	East Fork State Park	\$	5,080
C72565	Lake Loramie State Park	\$	4,298
C72567	John Bryan State Park Shelter Construction	\$	28,500
C72570	Scippo Creek Conservation	\$	71,250
C72580	Beaver Creek State Park	\$	12,000
C72599	State Parks, Campgrounds, Lodges, and Cabins	\$	480,000
C725A8	Park Boating Facilities	\$	1,532,000
C725B7	Upgrade Underground Fuel Tanks	\$	545,787
C725C0	Cap Abandoned Water Wells	\$	108,235
C725C2	Rehabilitate Canals, Hydraulic Works, and Support Facilities	\$	2,220,717
C725C5	Grand Lake St. Mary's State Park	\$	23,750
C725E1	Local Parks Projects - Statewide	\$	1,696,944
C725E5	Project Planning	\$	747,923
C725F8	City of Huron Project	\$	209,802
C725H5	Rehabilitate/Automate - Ground Water Observation Well Network	\$	43,932
C725H6	Automated Stream, Lake, Ground Water Data Collection	\$	9,396
C725J0	Natural Areas and Preserves Maintenance Facility Development - Springville Carbon Cod Removal	\$	387,177
C725J8	Appraisal Fees - Statewide	\$	73,401
C725K0	State Park Renovations/Upgrading	\$	6,170
C725K2	Operations Maintenance Facilities Development and Renovation	\$	3,964
C725K3	Put-In-Bay Township Port Authority	\$	75,795
C725K6	Hazardous Dam Repair - Statewide	\$	23,267

C725K8	Cleveland Lakefront	\$	46,347
C725M0	Dam Rehabilitation	\$	9,613,246
C725M8	Statewide Small Water and Wastewater Systems	\$	318,943
C725N1	Handicapped Accessibility	\$	764,643
C725N3	Hazardous Waste/Asbestos Abatement	\$	152,589
C725N5	Wastewater/Water Systems Upgrades	\$	749,068
C725N8	Operations Facilities Development	\$	26,291
C725O0	Sheldon Marsh Remediation	\$	950,000
C725R7	Lake Alma Restroom and Shower Upgrades	\$	678,300
C725S1	Addyston Boat Ramp	\$	95,000
C725S2	Sylvania Retaining Wall Project	\$	188,100
TOTAL Department of Natural Resources		\$	23,552,064
TOTAL OHIO PARKS AND NATURAL RESOURCES FUND		\$	23,552,064

#### SECTION 203.71. COWAN LAKE STATE PARK

The amount reappropriated for the foregoing appropriation item C72503, Cowan State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72503, Cowan Lake State Park, minus \$9,336.

#### EAST HARBOR STATE PARK

The amount reappropriated for the foregoing appropriation item C72508, East Harbor State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72508, East Harbor State Park, minus \$38,128.

#### HUESTON WOODS STATE PARK

The amount reappropriated for the foregoing appropriation item C72516, Hueston Woods State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72516, Hueston Woods State Park, minus \$2,500.

#### INDIAN LAKE STATE PARK

The amount reappropriated for the foregoing appropriation item C72518, Indian Lake State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72518, Indian Lake State Park, minus \$2,569.

#### PUNDERSON STATE PARK

The amount reappropriated for the foregoing appropriation item C72526, Punderson State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72526, Punderson State Park, minus \$5,997.

#### EAST FORK STATE PARK

The amount reappropriated for the foregoing appropriation item C72551, East Fork State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72551, East Fork State Park,

minus \$5,080.

#### LAKE LORAMIE STATE PARK

The amount reappropriated for the foregoing appropriation item C72565, Lake Loramie State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72565, Lake Loramie State Park, minus \$4,298.

#### BEAVER CREEK STATE PARK

The amount reappropriated for the foregoing appropriation item C72580, Beaver Creek State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72580, Beaver Creek State Park, minus \$12,000.

#### STATE PARKS, CAMPGROUNDS, LODGES, AND CABINS

The amount reappropriated for the foregoing appropriation item C72599, State Parks, Campgrounds, Lodges, and Cabins, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72599, State Parks, Campgrounds, Lodges, and Cabins, plus \$79,908.

#### LOCAL PARKS PROJECTS - STATEWIDE

The amount reappropriated for the foregoing appropriation item C725E1, Local Parks Projects - Statewide, is \$249,503.38 plus the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725E1, Local Parks Projects - Statewide. The \$249,503.38 represents amounts that were previously appropriated, allocated to counties pursuant to division (D) of section 1557.06 of the Revised Code, and encumbered for local project grants. The encumbrances for these local projects in the various counties shall be canceled by the Director of Natural Resources or the Director of Budget and Management. The Director of Natural Resources shall allocate the \$249,503.38 to the same counties the moneys were originally allocated to, in the amount of the canceled encumbrances.

#### CITY OF HURON PROJECT

The amount reappropriated for the foregoing appropriation item C725F8, City of Huron Project, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725F8, City of Huron Project, minus \$209,802.

#### REHABILITATE/AUTOMATE – GROUND WATER OBSERVATION WELL NETWORK

The amount reappropriated for the foregoing appropriation item C725H5, Rehabilitate/Automate - Ground Water Observation Well Network, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725H5, Rehabilitate/Automate - Ground Water Observation Well Network, plus \$9,396.

**AUTOMATED STREAM, LAKE, GROUND WATER DATA COLLECTION**

The amount reappropriated for the foregoing appropriation item C725H6, Automated Stream, Lake, Ground Water Data Collection, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725H6, Automated Stream, Lake, Ground Water Data Collection, minus \$9,396.

**DAM REHABILITATION**

Of the foregoing appropriation item C725M0, Dam Rehabilitation, up to \$914,824 shall be used to rehabilitate the Muskingum River Locks and Dams.

**WASTEWATER/WATER SYSTEM UPGRADES**

The amount reappropriated for the foregoing appropriation item C725N5, Wastewater/Water System Upgrades, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725N5, Wastewater/Water System Upgrades, plus \$237,378.

**OPERATIONS FACILITIES DEVELOPMENT**

The amount reappropriated for the foregoing appropriation item C725N8, Operations Facilities Development, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725N8, Operations Facilities Development, minus \$26,291.

SECTION 203.73. For the projects appropriated in Sections 203.70 and 203.71 of this act, the Ohio Department of Natural Resources shall periodically prepare and submit to the Director of Budget and Management the estimated design, planning, and engineering costs of capital-related work to be done by the Department of Natural Resources for each project. Based on the estimates, the Director of Budget and Management may release appropriations from the foregoing appropriation item C725E5, Project Planning, within the Ohio Parks and Natural Resources Fund (Fund 7031) to pay for design, planning, and engineering costs incurred by the Department of Natural Resources for such projects. Upon release of the appropriations by the Director of Budget and Management, the Department of Natural Resources shall pay for these expenses from Fund 4S90, Capital Expenses, and be reimbursed by the Ohio Parks and Natural Resources Fund (Fund 7031) using an intrastate voucher.

SECTION 203.80. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the

School Building Program Assistance Fund (Fund 7032) that are not otherwise appropriated:

		Reappropriations
<b>SFC SCHOOL FACILITIES COMMISSION</b>		
C23002	School Building Program Assistance	\$ 120,000,000
C23005	Exceptional Needs	\$ 1,000,000
C23010	Vocation Facilities Assistance Program	\$ 10,500,000
C23011	Corrective Action Grants	\$ 20,000,000
C23012	School for the Blind/Deaf	\$ 10,000,000
	Total School Facilities Commission	\$ 161,500,000
	<b>TOTAL School Building Program Assistance Fund</b>	<b>\$ 161,500,000</b>

**CONSTRUCTION OF NEW BLIND AND DEAF SCHOOLS**

Of the foregoing appropriation item C23002, School Building Program Assistance, \$13,833,722 shall be used for constructing new facilities, or renovating existing facilities, or both, on the current campuses of the Ohio State School for the Blind and the Ohio School for the Deaf. Notwithstanding sections 123.01 and 123.15 of the Revised Code and in addition to its powers under Chapter 3318. of the Revised Code, the Ohio School Facilities Commission shall administer the project pursuant to the memorandum of understanding that the Ohio State School for the Blind, the Ohio School for the Deaf, and the Ohio School Facilities Commission signed on October 31, 2007. The project shall comply to the fullest extent possible with the specifications and policies set forth in the Ohio School Facilities Design Manual and shall not be considered a part of any program created under Chapter 3318. of the Revised Code. As agreed to by the parties in the memorandum of understanding, \$37,080,000 is sufficient to complete the construction or renovation of the facilities needed for the education of both the deaf and blind student communities and additional appropriations will not be required. Upon issuance by the Commission of a certificate of completion of the project, the Commission's participation in the project shall end.

The Executive Director of the Ohio School Facilities Commission shall comply with the procedures and guidelines established in Chapter 153. of the Revised Code. Upon the release of funds for the project by the Controlling Board or the Director of Budget and Management, the Commission may administer the project without the supervision, control, or approval of the Director of Administrative Services. Any references to the Director of Administrative Services in the Revised Code, with respect to the administration of the project, shall be read as if they referred to the Director of the Ohio School Facilities Commission.

**CORRECTIVE ACTION GRANTS**

The foregoing appropriation item C23011, Corrective Action Grants,



may be used to provide funding to bring facilities up to Ohio School Design Manual standards for a project funded pursuant to sections 3318.01 to 3318.20 or 3318.40 to 3318.45 of the Revised Code for the correction of work found during or after project close-out to be defective, or for the remediation of work found during or after project close-out to be omitted. Funding shall only be provided for work if the impacted school district notifies the Executive Director of the Ohio School Facilities Commission within five years of project close-out. The Commission may provide funding assistance necessary to take corrective measures after evaluating defective or omitted work. If the work to be corrected or remediated is part of a project not yet completed, the Commission may amend the project agreement to increase the project budget and use corrective action funding to provide the local share of the amendment. If the work to be corrected or remediated was part of a completed project and funds were retained or transferred pursuant to division (C) of section 3318.12 of the Revised Code, the Commission may enter into a new agreement to address the necessary corrective action. The Commission shall assess responsibility for the defective or omitted work and seek cost recovery from responsible parties, if applicable. Any funds recovered shall be deposited into the School Building Program Assistance Fund (Fund 7032).

SECTION 203.90. All items set forth in subsequent sections of this act numbered with the prefix "203.90" are hereby appropriated out of any moneys in the state treasury to the credit of the Mental Health Facilities Improvement Fund (Fund 7033) that are not otherwise appropriated:

		Reappropriations	
<b>SECTION 203.90.10. DMH DEPARTMENT OF MENTAL HEALTH</b>			
C58000	Hazardous Materials Abatement	\$	118,750
C58001	Community Assistance Projects	\$	332,500
C58002	Campus Consolidation - Automation	\$	95,000
C58004	Demolition	\$	142,500
C58005	Life Safety/Critical Plant Renovations	\$	23,750
C58006	Patient Care/Environment Improvement	\$	285,000
C58007	Infrastructure Renovations	\$	475,000
C58008	Emergency Improvements	\$	285,000
C58009	Patient Environment Improvement Consolidation	\$	1,000
C58010	Campus Consolidation	\$	23,750,000
C58020	Mandel Jewish Community Center	\$	199,500
Total Department of Mental Health		\$	25,708,000

**COMMUNITY ASSISTANCE PROJECTS**

Of the foregoing appropriation item C58001, Community Assistance

Projects, \$100,000 shall be used for the Children's Home of Cincinnati, \$100,000 shall be used for the Shaw JCC, and \$300,000 shall be used for the Berea Children's Home.

The amount reappropriated for the foregoing appropriation item C58001, Community Assistance Projects, is the unencumbered unallotted balance, as of June 30, 2012, in appropriation item C58001, Community Assistance Projects, plus \$1,096,159.42. Prior to the expenditure of this reappropriation, the Director of Mental Health shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$1,096,159.42.

**INFRASTRUCTURE RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C58007, Infrastructure Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C58007, Infrastructure Renovations, plus \$2,995,450.24. Prior to the expenditure of this reappropriation, the Director of Mental Health shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$2,995,450.24.

**Reappropriations**

**SECTION 203.90.20. DDD DEPARTMENT OF DEVELOPMENTAL DISABILITIES**

C59004	Community Assistance Projects	\$	13,913,599
C59029	Emergency Generator Replacement	\$	460,362
C59034	Statewide Developmental Centers	\$	1,407,067
C59050	Emergency Improvements	\$	484,984
C59051	Energy Conservation	\$	430,500
C59055	Camp McKinley Improvements	\$	30,000
C59056	The Hope Learning Center	\$	250,000
TOTAL Department of Developmental Disabilities		\$	16,976,512
TOTAL Mental Health Facilities Improvement Fund		\$	42,684,512

**COMMUNITY ASSISTANCE PROJECTS**

The foregoing appropriation item C59004, Community Assistance Projects, may be used to provide community assistance funds for the construction or renovation of facilities for day programs or residential programs that provide services to persons eligible for services from the Department of Developmental Disabilities or county boards of developmental disabilities.

The amount reappropriated for the foregoing appropriation item C59004, Community Assistance Projects, is the unencumbered, unallotted balance as of June 30, 2012, in appropriation item C59004, Community Assistance Projects, plus \$8,326,255. Prior to the expenditure of this

reappropriation, the Director of Developmental Disabilities shall certify to the Director of Budget and Management canceled encumbrances in the Mental Health Facilities Improvement Fund (Fund 7033) in the amount of at least \$8,326,255.

#### STATEWIDE DEVELOPMENTAL CENTERS

The amount reappropriated for the foregoing appropriation item C59034, Statewide Developmental Centers, is the unencumbered, unallotted balance as of June 30, 2012, in appropriation item C59034, Statewide Developmental Centers, plus \$167,912. Prior to the expenditure of this reappropriation, the Director of Developmental Disabilities shall certify to the Director of Budget and Management canceled encumbrances in the Mental Health Facilities Improvement Fund (Fund 7033) in the amount of at least \$167,912.

SECTION 203.90.30. The foregoing appropriations for the Department of Mental Health, C58001, Community Assistance Projects and Department of Developmental Disabilities, C59004, Community Assistance Projects, may be used on facilities constructed or to be constructed pursuant to Chapter 340., 3793., 5119., 5123., or 5126. of the Revised Code or the authority granted by section 154.20 of the Revised Code and the rules adopted pursuant to those chapters and that section and shall be distributed by the Department of Mental Health and the Department of Developmental Disabilities, subject to Controlling Board approval.

SECTION 203.90.40. (A) No capital improvement appropriations made in Sections 203.90 to 203.90.30 of this act shall be released for planning or for improvement, renovation, or construction or acquisition of capital facilities if a governmental agency, as defined in section 154.01 of the Revised Code, does not own the real property that constitutes the capital facilities or on which the capital facilities are or will be located. This restriction does not apply in any of the following circumstances:

(1) The governmental agency has a long-term (at least fifteen years) lease of, or other interest (such as an easement) in, the real property.

(2) In the case of an appropriation for capital facilities that, because of their unique nature or location, will be owned or be part of facilities owned by a separate nonprofit organization and made available to the governmental agency for its use, the nonprofit organization either owns or has a long-term (at least fifteen years) lease of the real property or other capital facility to be improved, renovated, constructed, or acquired and has entered into a joint or

cooperative use agreement, approved by the Department of Mental Health or Department of Developmental Disabilities, whichever is applicable, with the governmental agency for that agency's use of and right to use the capital facilities to be financed and, if applicable, improved, the value of such use or right to use being, as determined by the parties, reasonably related to the amount of the appropriation.

(B) In the case of capital facilities referred to in division (A)(2) of this section, the joint or cooperative use agreement shall include, as a minimum, provisions that:

(1) Specify the extent and nature of that joint or cooperative use, extending for not fewer than fifteen years, with the value of such use or right to use to be, as determined by the parties and approved by the applicable department, reasonably related to the amount of the appropriation;

(2) Provide for pro rata reimbursement to the state should the arrangement for joint or cooperative use by a governmental agency be terminated; and

(3) Provide that procedures to be followed during the capital improvement process will comply with appropriate applicable state statutes and rules, including provisions of this act.

SECTION 205.10. All items set forth in subsequent sections of this act numbered with the prefix "205" are hereby appropriated out of any moneys in the state treasury to the credit of the Higher Education Improvement Fund (Fund 7034) that are not otherwise appropriated:

			Reappropriations
SECTION 205.10.10. ETC ETECH OHIO			
C37405	Digital Conversion for Public Television	\$	211,882
	Total eTech Ohio	\$	211,882

			Reappropriations
SECTION 205.10.20. BOR BOARD OF REGENTS			
C23506	Third Frontier Project	\$	15,689,958
C23519	315 Research and Technology Corridor	\$	2,090,000
C23525	CWRU Mt. Sinai Skills and Simulation Center	\$	500,000
C23528	Clintonville Fiber Project	\$	100,000
C23529	Non-credit Job Training Facilities	\$	2,011,227
C23535	CWRU Energy Center	\$	333,333
	Total Board of Regents	\$	20,724,518

**SUPPLEMENTAL RENOVATIONS LIBRARY DEPOSITORIES**

The amount reappropriated for appropriation item C23524,

Supplemental Renovations Library Depositories, is the unencumbered and unallotted balance in appropriation item C23524, Supplemental Renovations Library Depositories, minus \$95,695.

#### NON-CREDIT JOB TRAINING FACILITIES

The amount reappropriated for the foregoing appropriation item C23529, Non-credit Job Training Facilities, is the unencumbered and unallotted balance in appropriation item C23529, Non-credit Job Training Facilities, as of June 30, 2012, plus \$866,811.

#### SECTION 205.10.30. THIRD FRONTIER PROJECT

The foregoing appropriation item C23506, Third Frontier Project, shall be used to acquire, renovate, or construct facilities and purchase equipment for research programs, technology development, product development, and commercialization programs at or involving state-supported and state-assisted institutions of higher education. The funds shall be used to make grants awarded on a competitive basis, and shall be administered by the Third Frontier Commission. Expenditure of these funds shall comply with Section 2n of Article VIII, Ohio Constitution, and sections 151.01 and 151.04 of the Revised Code for the period beginning July 1, 2012, and ending June 30, 2014.

Of the foregoing appropriation item C23506, Third Frontier Project, a portion of the unexpended, unencumbered portion at the end of fiscal year 2012 that was allocated for the implementation of the NextGen Network, and is necessary for the continuation of the implementation of the Connect Ohio contract, shall be used for the same purpose in fiscal year 2013 and fiscal year 2014.

The Third Frontier Commission shall develop guidelines relative to the application for and selection of projects funded from appropriation item C23506, Third Frontier Project. The commission may develop these guidelines in consultation with other interested parties. The Board of Regents and all state-assisted and state-supported institutions of higher education shall take all actions necessary to implement grants awarded by the Third Frontier Commission.

The foregoing appropriation item C23506, Third Frontier Project, for which an appropriation is made from the Higher Education Improvement Fund (Fund 7034), is determined to consist of capital improvements and capital facilities for state-supported and state-assisted institutions of higher education, and is designated for the capital facilities to which proceeds of obligations in the Higher Education Improvement Fund (Fund 7034) are to be applied.

**SECTION 205.10.40. REIMBURSEMENT FOR PROJECT COSTS**

Appropriations made in sections of this act numbered with the prefix "205" for purposes of the costs of capital facilities, the interim financing of which the particular institution has previously issued its own obligations anticipating the possibility of future state appropriations to pay all or a portion of such costs, as contemplated in division (B) of section 3345.12 of the Revised Code, shall be paid directly to the institution or the paying agent for those outstanding obligations in the full principal amount of those obligations then to be paid from the anticipated appropriation and shall be timely applied to the retirement of a like principal amount of the institution's obligations.

Appropriations made in sections of this act numbered with the prefix "205" for purposes of the costs of capital facilities, all or a portion of which costs the particular institution has paid from the institution's moneys that were temporarily available and which expenditures were reasonably expected at the time of the advance by the institution and the state to be reimbursed from the proceeds of obligations issued by the state, shall be directly paid to the institution in the full amounts of those payments and shall be timely applied to the reimbursement of those temporarily available moneys. All reimbursements are subject to review and approval through the capital release process.

**Reappropriations**

**SECTION 205.20.10. UAK UNIVERSITY OF AKRON**

C25000	Basic Renovations	\$	1,311,106
C25003	Auburn Science/Whitby Rehabilitation	\$	373,333
C25008	Supercritical Fluid Technology	\$	16,625
C25018	Nanoscale Polymers Manufacturing	\$	113,963
C25032	Administration Building Phase II	\$	76,395
C25033	Polymer Processing Center Phase II	\$	46,887
C25038	College of Education	\$	3,594,849
C25039	Campus Implementation	\$	1,379,445
C25045	Polymer Dynamics	\$	57,000
C25046	Orthopaedic Research Cluster of Northeast Ohio	\$	2,755,000
C25050	High Power Density Coating System	\$	950,000
Total University of Akron		\$	10,674,603

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C25000, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C25000, Basic Renovations, plus \$5,236,098.

**BASIC RENOVATIONS - WAYNE**

The amount reappropriated for appropriation item C25002, Basic Renovations - Wayne, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C25002, Basic Renovations - Wayne, plus \$550,000.

**COLLEGE OF EDUCATION**

The amount reappropriated for the foregoing appropriation item C25038, College of Education, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C25038, College of Education, minus \$3,784,051.

**CAMPUS IMPLEMENTATION**

The amount reappropriated for the foregoing appropriation item C25039, Campus Implementation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C25039, Campus Implementation, minus \$1,452,047.

**REPLACEMENT OF GYM FLOOR**

The amount reappropriated for appropriation item C25040, Replacement of Gym Floor, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C25040, Replacement of Gym Floor, minus \$150,000.

**MAINTENANCE BUILDING**

The amount reappropriated for appropriation item C25041, Maintenance Building, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C25041, Maintenance Building, minus \$250,000.

**PROPERTY MANAGEMENT PROJECTS**

The amount reappropriated for appropriation item C25042, Property Management Projects, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C25042, Property Management Projects, minus \$150,000.

SECTION 205.20.20. BGU BOWLING GREEN STATE UNIVERSITY			Reappropriations
C24000	Basic Renovations	\$	4,567,308
C24001	Basic Renovations - Firelands	\$	1,054,400
C24007	Materials Network	\$	7,945
C24027	Reroof East, West, and North Buildings	\$	165,300
C24031	Health Center Addition	\$	8,981,020
C24035	Library Depository Northwest	\$	127,013
C24037	Academic Buildings Rehabilitation	\$	6,430,053
C24038	Health Sciences Building	\$	906,332
C24042	Water Quality Lab Equipment	\$	143,235
C24043	Center for Microscopy and Microanalysis	\$	117,553

Total Bowling Green State University \$ 22,500,159

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C24000, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24000, Basic Renovations, plus \$3,971,275.

#### ADA MODIFICATIONS

The amount reappropriated for appropriation item C24004, ADA Modifications, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24004, ADA Modifications, minus \$19,544.

#### CHILD CARE FACILITY

The amount reappropriated for appropriation item C24005, Child Care Facility, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24005, Child Care Facility, minus \$49,406.

#### HANNAH HALL REHABILITATION

The amount reappropriated for appropriation item C24013, Hannah Hall Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24013, Hannah Hall Rehabilitation, minus \$2,005,522.

#### THEATRE PERFORMING ARTS COMPLEX

The amount reappropriated for appropriation item C24021, Theatre Performing Arts Complex, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24021, Theatre Performing Arts Complex, minus \$11,199,907.

#### UNIVERSITY HALL REHABILITATION – PHASE I

The amount reappropriated for appropriation item C24022, University Hall Rehabilitation - Phase I, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24022, University Hall Rehabilitation - Phase I, minus \$1,174,981.

#### ADMINISTRATIVE BUILDING FIRE ALARM SYSTEM

The amount reappropriated for appropriation item C24025, Administrative Building Fire Alarm System, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24025, Administrative Building Fire Alarm System, minus \$83,986.

#### CAMPUS-WIDE CARPET UPGRADE

The amount reappropriated for appropriation item C24026, Campus-wide Carpet Upgrade, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24026, Campus-wide Carpet Upgrade, minus \$329,700.

#### INSTRUCTIONAL LABORATORY – PHASE I

The amount reappropriated for appropriation item C24028, Instructional



Laboratory - Phase I, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24028, Instructional Laboratory - Phase I, minus \$960,000.

**HEALTH CENTER ADDITION**

The amount reappropriated for the foregoing appropriation item C24031, Health Center Addition, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24031, Health Center Addition, plus \$7,810,088.

**TUNNEL UPGRADE – PHASE II**

The amount reappropriated for appropriation item C24034, Tunnel Upgrade – Phase II, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24034, Tunnel Upgrade – Phase II, minus \$98,820.

**ACADEMIC BUILDINGS REHABILITATION**

The amount reappropriated for the foregoing appropriation item C24037, Academic Buildings Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24037, Academic Buildings Rehabilitation, plus \$3,180,503.

**HEALTH SCIENCES BUILDING**

The amount reappropriated for the foregoing appropriation item C24038, Health Sciences Building, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C24038, Health Sciences Building, plus \$960,000.

**Reappropriations**

**SECTION 205.20.30. CSU CENTRAL STATE UNIVERSITY**

C25500	Basic Renovations	\$	3,804
C25503	Academic Facility	\$	8,753
C25510	Central State University Center	\$	9,477,650
Total Central State University		\$	9,490,207

**Reappropriations**

**SECTION 205.20.40. UCN UNIVERSITY OF CINCINNATI**

C26500	Basic Renovations	\$	837,528
C26501	Basic Renovations - Clermont	\$	705,335
C26502	Raymond Walters Renovations	\$	1,115,691
C26503	Instructional and Data Processing Equipment	\$	189,891
C26541	Student Services	\$	106,162
C26553	Developmental Neurobiology	\$	288,563
C26604	Barrett Cancer Center	\$	27,593
C26612	Clermont Renovations	\$	713,575
C26614	Barrett Cancer Center	\$	645,043
C26628	Rieveschl 500 Teaching Lab	\$	1,045,000

C26632	Crosley Facade Renovation	\$	45,484
C26634	Kehoe 223-240 Renovations	\$	59,746
C26635	Memorial Hall Walkway Renovation	\$	29,004
C26654	French East 200 Level Distance Learning Classroom	\$	14,566
C26656	Medical Sciences Building - Radiology Academic Offices	\$	30,895
C26660	French West Renovations – Phase 2	\$	12,859
C26661	Rhodes Alumni Engineering Learning Center	\$	754,346
Total University of Cincinnati		\$	6,621,281

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C26500, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26500, Basic Renovations, plus \$151,668. Prior to the expenditure of this reappropriation, University of Cincinnati shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$6,307.

#### BASIC RENOVATIONS - CLERMONT

The amount reappropriated for the foregoing appropriation item C26501, Basic Renovations - Clermont, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26501, Basic Renovations - Clermont, plus \$19,487.

#### RAYMOND WALTERS RENOVATIONS

The amount reappropriated for the foregoing appropriation item C26502, Raymond Walters Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26502, Raymond Walters Renovations, plus \$2,904,403.

#### INSTRUCTIONAL AND DATA PROCESSING EQUIPMENT

The amount reappropriated for the foregoing appropriation item C26503, Instructional and Data Processing Equipment, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26503, Instructional and Data Processing Equipment, plus \$189,890. Prior to the expenditure of this reappropriation, University of Cincinnati shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$189,890.

#### ADA MODIFICATIONS - CLERMONT

The amount reappropriated for appropriation item C26509, ADA Modifications - Clermont, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26509, ADA Modifications – Clermont, minus \$6,038.

#### GRI BUILDING F240 RENOVATION

The amount reappropriated for appropriation item C26567, GRI Building F240 Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26567, GRI Building F240

Renovation, minus \$5,392.

**PETERS-JONES BUILDING RESTROOM UPGRADE**

The amount reappropriated for appropriation item C26568, Peters-Jones Building Restroom Upgrade, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26568, Peters-Jones Building Restroom Upgrade, minus \$1,943.

**BRIDGING THE SKILLS GAP**

The amount reappropriated for appropriation item C26572, Bridging the Skills Gap, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26572, Bridging the Skills Gap, minus \$6,789.

**CLERMONT SNYDER MASONRY RESTORATION**

The amount reappropriated for appropriation item C26591, Clermont Snyder Masonry Restoration, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26591, Clermont Snyder Masonry Restoration, minus \$6,909.

**RWC TECHNOLOGY CENTER**

The amount reappropriated for appropriation item C26603, RWC Technology Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26603, RWC Technology Center, minus \$1,515,508.

**NEW BUILDING**

The amount reappropriated for appropriation item C26613, New Building, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26613, New Building, minus \$1,382,106.

**BARRETT CANCER CENTER**

The amount reappropriated for the foregoing appropriation item C26614, Barrett Cancer Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26614, Barrett Cancer Center, plus \$5,392.

**CLERMONT AIR HANDLING UNIT**

The amount reappropriated for appropriation item C26631, Clermont Air Handling Unit, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26631, Clermont Air Handling Unit, minus \$4,597.

**CROSLEY/RIEVESCHL UPGRADE WIRING**

The amount reappropriated for appropriation item C26640, Crosley/Rieveschl Upgrade Wiring, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26640, Crosley/Rieveschl Upgrade Wiring, minus \$16,331.

**OLD CHEMISTRY FACADE**

The amount reappropriated for appropriation item C26641, Old Chemistry Facade, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26641, Old Chemistry Facade, minus \$123,920.

**CORRY BOULEVARD STAIR RENOVATION**

The amount reappropriated for appropriation item C26646, Corry Boulevard Stair Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26646, Corry Boulevard Stair Renovation, minus \$5,110.

**Reappropriations**

**SECTION 205.20.50. CLS CLEVELAND STATE UNIVERSITY**

C26002	17th - 18th Street Block	\$	88,750
C26008	Geographic Information Systems	\$	4,704
C26016	Student Services	\$	9,515
C26022	Campus Fire Alarm Upgrade	\$	10,080
C26027	Cleveland Playhouse	\$	142,500
C26040	Cleveland Museum of Art	\$	2,850,000
C26041	Anthropology Department Renovation/Relocation	\$	366,615
C26049	Basic Science Building HVAC and Electrical Upgrade	\$	19,042
C26052	University Hospital Ireland Cancer Center	\$	2,850,000
C26053	Playhouse Square Center	\$	5,250
C26054	Cardiovascular Innovation	\$	570,000
C26059	Playhouse Square - Allen Theatre	\$	142,500
C26060	Main Classroom Roof Renovation	\$	260,445
Total Cleveland State University		\$	7,319,401

**CAMPUS FIRE ALARM UPGRADE**

The amount reappropriated for the foregoing appropriation item C26022, Campus Fire Alarm Upgrade, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26022, Campus Fire Alarm Upgrade, plus \$4,964. Prior to the expenditure of this reappropriation, Cleveland State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$4,964.

**CLEVELAND SPEECH AND HEARING CENTER**

The amount reappropriated for appropriation item C26051, Cleveland Speech and Hearing Center, is the unencumbered and unallotted balance in appropriation item C26051, Cleveland Speech and Hearing Center, as of June 30, 2012, minus \$1,875.

**Reappropriations**

**SECTION 205.20.60. KSU KENT STATE UNIVERSITY**

C27000	Basic Renovations	\$	2,446,707
C27002	Basic Renovations - East Liverpool	\$	42,250
C27004	Basic Renovations - Salem	\$	60,693
C27005	Basic Renovations - Stark	\$	105,298
C27006	Basic Renovations - Ashtabula	\$	360,909
C27027	Distributed Computation/Visualization	\$	32,141
C27047	3D Microscopy Imaging	\$	77,134
C27050	Ohio NMR Consortium	\$	76,760
C27051	Environmental Technology Consortium	\$	54,007
C27064	Ohio Organic Semiconductor	\$	60,197
C27066	Theoretical Liquid Crystal Physics	\$	475,000
C27079	Blossom Music Center	\$	2,386,875
C27093	Main Hall Science Lab/Nurse Addition	\$	2,627,436
C27095	Fire Alarm System Upgrade	\$	91,810
C27096	Blossom Music Center	\$	2,850,000
C270A5	Basic Renovations - Geagua	\$	52,125
C270A6	Main Hall Renovations - Ashtabula	\$	935,746
C270A8	Classroom Building HVAC and Energy Conservation	\$	246,076
C270B0	Classroom Building Interior Renovation - Trumbull	\$	22,452
C270B2	Cleveland Orchestra - Severance Hall	\$	712,500
C270B7	Trumbull Site Improvements	\$	252,542
C270C0	Trumbull Envelope Renovation	\$	52,558
C270C4	Summit Power Plant Cooling Tower Repair Phase	\$	1,521,140
C270C6	Facilities Management System Upgrade - Phases 2 and 3	\$	66,120
Total Kent State University		\$	15,608,476

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C27000, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27000, Basic Renovations, plus \$157,670.

#### BASIC RENOVATIONS - EAST LIVERPOOL

The amount reappropriated for the foregoing appropriation item C27002, Basic Renovations - East Liverpool, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27002, Basic Renovations - East Liverpool, plus \$113,680.

#### BASIC RENOVATIONS - SALEM

The amount reappropriated for the foregoing appropriation item C27004, Basic Renovations - Salem, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27004, Basic Renovations - Salem, plus \$100,000.

#### BASIC RENOVATIONS - ASHTABULA

The amount reappropriated for the foregoing appropriation item C27006, Basic Renovations - Ashtabula, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27006, Basic Renovations - Ashtabula, plus \$12,500.

#### BASIC RENOVATIONS - TRUMBULL

The amount reappropriated for appropriation item C27007, Basic Renovations - Trumbull, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27007, Basic Renovations - Trumbull, plus \$35,770.

#### BASIC RENOVATIONS - TUSCARAWAS

The amount reappropriated for appropriation item C27008, Basic Renovations - Tuscarawas, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27008, Basic Renovations - Tuscarawas, plus \$19,846.

#### LIQUID CRYSTALS

The amount reappropriated for appropriation item C27014, Liquid Crystals, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27014, Liquid Crystals, minus \$10,107.

#### SEPARATION SCIENCE

The amount reappropriated for appropriation item C27016, Separation Science, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27016, Separation Science, minus \$1,497.

#### CHILD CARE FACILITY - TRUMBULL

The amount reappropriated for appropriation item C27024, Child Care Facility - Trumbull, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27024, Child Care Facility - Trumbull, minus \$18,650.

#### CHILD CARE FUNDS - EAST LIVERPOOL

The amount reappropriated for appropriation item C27028, Child Care Funds - East Liverpool, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27028, Child Care Funds - East Liverpool, minus \$90,000.

#### CHILD CARE FUNDS - TUSCARAWAS

The amount reappropriated for appropriation item C27029, Child Care Funds - Tuscarawas, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27029, Child Care Funds - Tuscarawas, minus \$19,846.

#### CHILD CARE FUNDS - ASHTABULA

The amount reappropriated for appropriation item C27030, Child Care Funds - Ashtabula, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27030, Child Care Funds - Ashtabula, minus \$12,500.

#### CHILD CARE - SALEM

The amount reappropriated for appropriation item C27031, Child Care - Salem, is the unencumbered and unallotted balance as of June 30, 2012, in

appropriation item C27031, Child Care - Salem, minus \$100,000.

**CHILD CARE - GEAUGA**

The amount reappropriated for appropriation item C27032, Child Care - Geauga, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27032, Child Care - Geauga, minus \$20,666.

**CHILD CARE FACILITY - GEAUGA**

The amount reappropriated for appropriation item C27038, Child Care Facility - Geauga, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27038, Child Care Facility - Geauga, minus \$2,636.

**KENT HALL ADDITION**

The amount reappropriated for appropriation item C27039, Kent Hall Addition, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27039, Kent Hall Addition, minus \$35,125.

**REHABILITATION OF FRANKLIN HALL - PLANNING**

The amount reappropriated for appropriation item C27053, Rehabilitation of Franklin Hall - Planning, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27053, Rehabilitation of Franklin Hall - Planning, minus \$110,941.

**LAND ACQUISITION AND IMPROVEMENTS - EAST LIVERPOOL**

The amount reappropriated for appropriation item C27070, Land Acquisition and Improvements - East Liverpool, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27070, Land Acquisition and Improvements - East Liverpool, minus \$23,680.

**BASIC RENOVATIONS - GEAUGA**

The amount reappropriated for the foregoing appropriation item C270A5, Basic Renovations - Geauga, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C270A5, Basic Renovations - Geauga, plus \$23,302.

**TRUMBULL LIBRARY LINK ROOF**

The amount reappropriated for appropriation item C270B8, Trumbull Library Link Roof, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C270B8, Trumbull Library Link Roof, minus \$17,120.

		Reappropriations	
<b>SECTION 205.20.70. MUN MIAMI UNIVERSITY</b>			
C28500	Basic Renovations	\$	794,429
C28502	Basic Renovations - Hamilton	\$	78,570

C28503	Basic Renovations - Middletown	\$	132,912
C28505	Cooperative Regional Library Depository SW	\$	528,617
C28508	Hoyt Hall Rehabilitation	\$	6,938
C28523	Special Academic/Administrative Projects - Hamilton	\$	46,030
C28525	Special Academic/Administrative Projects - Middletown	\$	7,460
C28529	Southwestern Book Depository	\$	14,419
C28532	MacMillan Rehabilitation Center	\$	1,425
C28533	Miami University Learning Center	\$	14,250
C28541	Warfield Hall Rehabilitation	\$	14,735
C28544	Parrish Auditorium Rehabilitation	\$	112,185
C28553	Benton Hall Rehabilitation	\$	37,049
C28557	Warfield Hall Rehabilitation	\$	6,116
C28559	Academic/Administration & General Improvement Project	\$	139,027
C28560	Academic/Administration & Renovation Project	\$	396,938
Total Miami University		\$	2,331,100

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C28500, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C28500, Basic Renovations, plus \$126,893.

#### HOYT HALL REHABILITATION

The amount reappropriated for the foregoing appropriation item C28508, Hoyt Hall Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C28508, Hoyt Hall Rehabilitation, minus \$7,303.

#### MACMILLAN REHABILITATION CENTER

The amount reappropriated for the foregoing appropriation item C28532, MacMillan Rehabilitation Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C28532, MacMillan Rehabilitation Center, minus \$1,500.

#### PARRISH AUDITORIUM REHABILITATION

The amount reappropriated for the foregoing appropriation item C28544, Parrish Auditorium Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C28544, Parrish Auditorium Rehabilitation, minus \$118,090.

#### Reappropriations

#### SECTION 205.20.80. OSU OHIO STATE UNIVERSITY

C31500	Basic Renovations	\$	7,834,788
C31501	Basic Renovations - Regional Campuses	\$	1,082,853
C31506	Supplemental Renovations - OARDC	\$	120,011
C31512	Greenhouse Modernization	\$	27,644
C31515	Life Sciences Research Building	\$	188,695



C31527	Instructional and Data Processing Equipment	\$	184,925
C31528	Fine Particle Technologies	\$	99,794
C31536	Materials Network	\$	52,104
C31538	Analytical Electron Microscope	\$	348,750
C31539	High Temp Alloys and Alluminoids	\$	204,600
C31543	McPherson Laboratory Rehabilitation	\$	6,656
C31564	Physical Sciences Building	\$	18,600
C31579	Botany and Zoology Building Planning	\$	179,840
C31581	Robinson Laboratory Planning	\$	23,118
C31585	OARDC Feed Mill	\$	51,150
C31597	Animal and Plant Biology Level 3	\$	1,396,523
C315A0	Thorne Hall and Gowley Hall Renovations - Phase 3	\$	39,397
C315AB	Dreese Extension Sealant Repairs	\$	83,494
C315AE	Pomerene History of Art Renovation	\$	1,860
C315AF	Kottman Hall Roof Replacement	\$	849,555
C315AG	Platform Technology for MRI	\$	688,200
C315AH	OARDC Greenhouse Facilities	\$	32,095
C315AJ	Smith Laboratory Rehabilitation	\$	7,719,423
C315AK	Mathematical Science Research Institute	\$	18,845
C315AM	Research Center for Clean Vehicles	\$	24,940
C315AR	Microwave Thermal Sterilization	\$	1,597,379
C315AT	Spirit of Women Park Art	\$	10,893
C315AU	Biomedical Technology for Safe Eggs	\$	2,325,000
C315AV	Edison Welding Institute Novel Smart Structures	\$	1,443,347
C315AX	Sullivant Hall/Billy Ireland	\$	4,663,348
C315AY	OARDC Agricultural Engineering Building Replacement	\$	92,000
C315AZ	Neuromodulation Clinical Expansion	\$	2,564,773
C315C3	Non-Silicon Micromachining	\$	68,811
C315D0	OARDC Boiler Replacement	\$	3,508
C315D2	Supercomputer Center Expansion	\$	859,016
C315E0	OARDC Wooster Phone System Replacement	\$	392,368
C315F3	Hazardous Waste Handling/Storage Building	\$	200,000
C315F4	Agricultural Engineering Building Renovation and Addition	\$	200,000
C315F6	Community Heritage Art Gallery - Lima	\$	62,886
C315F8	Nanotechnology Molecular Assembly	\$	40,522
C315F9	Networking and Communication	\$	81,535
C315G2	Precision Navigation	\$	79,050
C315H3	Dark Fiber	\$	757,032
C315H9	Nanoscale Polymers Manufacturing	\$	152,098
C315M8	Smith Laboratory Rehabilitation	\$	1,898
C315N1	Atomic Force Microscopy	\$	167,400
C315N2	Interactive Applications	\$	6,983
C315P6	Chirped-Pulse Amplifier	\$	47,841
C315P9	Airport Hangers 1, 2 and 3 Roof Replacement	\$	47,216
C315Q6	Kottman Hall Fume Hood Repairs	\$	1,282,191
C315Q9	Brown Hall Renovation/Replacement	\$	64,637
C315R3	New Student Life Building	\$	930,000
C315R4	Founders/Hopewell Hall Renovation	\$	941,170
C315R5	Agricultural/BioEngineering Building Renovation	\$	3,600,000
C315R6	Selby Hall Phytotron Facility Renovation	\$	1,294,243
C315R7	Stone Laboratory Resource Facility Improvements	\$	65,324
C315S4	Utility Upgrade/East Campus Area	\$	88,642

C315S6	OARDC - Life Safety System	\$	670
C315S8	Cunz Hall Renovation	\$	161
C315S9	Murray Hall Renovation - Phase 2	\$	12,769
C315T0	Cockins Hall Masonry/Roof Repair	\$	185,043
C315T1	Biological Sciences Building Renovation	\$	57,507
C315T4	Basic Renovations - ATI	\$	590,822
C315T5	Basic Renovations - Lima	\$	26,701
C315T6	Basic Renovations - Mansfield	\$	187,167
C315T7	Basic Renovations - Marion	\$	391,558
C315T9	Basic Renovations - OARDC	\$	1,500,784
C315U0	Horticultural Operations Center	\$	7,000,000
C315U1	New Maintenance Facility	\$	1,860,000
C315U2	Academic Core - North	\$	1,584,269
C315U4	College of Medicine Renovation and Addition	\$	345,535
C315U6	Animal Science Air Handling Unit	\$	18,711
C315U8	OSU African American and African Studies	\$	697,500
C315V8	Mershon Auditorium HVAC Renovation	\$	15,893
C315W2	Smith Laboratory Classroom Renovation	\$	6,154
C315W3	Watts and MacQuigg Elevator Upgrade	\$	15,252
C315W4	Inductively Coupled Sector Field Mass Spectrometer	\$	67,125
C315W7	Central Chilled Water Loop Extension	\$	184,569
C315W8	OARDC - Williams Hall Window Replacement	\$	26,552
C315W9	ATI - Halterman Hall Fan Coil Replacement	\$	60,872
C315X1	OARDC - Chilled Water Upgrade	\$	255,732
C315X2	Integrated Technical Infrastructure	\$	1,343,145
C315X3	Hopkins Windows and Storefront	\$	406,990
C315X5	OARDC - Fisher Auditorium Heating System	\$	107,939
C315X9	Stillman Second Floor and Windows	\$	52,282
C315Y5	Coal Direct Chemical Looping	\$	73,733
C315Y6	OARDC - Gerl Hall Air Handling Replacement	\$	12,786
C315Y9	Low-cost Photovoltaic Systems	\$	239,475
C315Z0	Boyd Johnston Haskett Demolishment	\$	740,123
C315Z2	ATI - Livestock Working Facility	\$	134,612
C315Z3	Hopkins Hall Mechanical Systems Improvements	\$	652,794
C315Z6	Chemical and Biomolecular Engineering/Chemistry Building	\$	1,285,101
C315Z9	University Laboratory Animal Resources	\$	20,555
	Wiseman/Sisson Halls Renovation		
Total Ohio State University		\$	65,569,852

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C31500, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31500, Basic Renovations, plus \$2,948,709. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$128,724.

#### SUPERCONDUCTING RADIATION

The amount reappropriated for appropriation item C31523, Superconducting Radiation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31523, Superconducting Radiation,

minus \$65,093.

#### BRAIN TUMOR RESEARCH CENTER

The amount reappropriated for appropriation item C31524, Brain Tumor Research Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31524, Brain Tumor Research Center, minus \$6,000.

#### ENGINEERING CENTER NET SHAPE MANUFACTURING

The amount reappropriated for appropriation item C31525, Engineering Center Net Shape Manufacturing, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31525, Engineering Center Net Shape Manufacturing, minus \$20,730.

#### MEMBRANE PROTEIN TYPOLOGY

The amount reappropriated for appropriation item C31526, Membrane Protein Typology, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31526, Membrane Protein Typology, minus \$8,835.

#### FINE PARTICLE TECHNOLOGIES

The amount reappropriated for the foregoing appropriation item C31528, Fine Particle Technologies, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31528, Fine Particle Technologies, plus \$1,865. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$1,865.

#### ADVANCED PLASMA ENGINEERING

The amount reappropriated for appropriation item C31529, Advanced Plasma Engineering, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31529, Advanced Plasma Engineering, minus \$22,378.

#### PLASMA RAMPARTS

The amount reappropriated for appropriation item C31530, Plasma Ramparts, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31530, Plasma Ramparts, minus \$1,150.

#### IN-SITU AL-BE COMPOSITES

The amount reappropriated for appropriation item C31531, In-Situ Al-Be Composites, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31531, In-Situ Al-Be Composites, minus \$1,732.

#### BIO-TECHNOLOGY CONSORTIUM

The amount reappropriated for appropriation item C31537, Bio-Technology Consortium, is the unencumbered and unallotted balance as

of June 30, 2012, in appropriation item C31537, Bio-Technology Consortium, minus \$42,378.

#### MCPHERSON LABORATORY REHABILITATION

The amount reappropriated for the foregoing appropriation item C31543, McPherson Laboratory Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31543, McPherson Laboratory Rehabilitation, plus \$7,157. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$7,157.

#### TITANIUM ALLOYS

The amount reappropriated for appropriation item C31550, Titanium Alloys, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31550, Titanium Alloys, minus \$54,912.

#### ADVANCED MANUFACTURING

The amount reappropriated for appropriation item C31552, Advanced Manufacturing, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31552, Advanced Manufacturing, minus \$38,579.

#### MANUFACTURING PROCESSES/MATERIALS

The amount reappropriated for appropriation item C31553, Manufacturing Processes/Materials, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31553, Manufacturing Processes/Materials, minus \$62,574.

#### TERHERTZ STUDIES

The amount reappropriated for appropriation item C31554, Terhertz Studies, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31554, Terhertz Studies, minus \$35,293.

#### NMR CONSORTIUM

The amount reappropriated for appropriation item C31558, NMR Consortium, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31558, NMR Consortium, minus \$75,116.

#### OCARNET

The amount reappropriated for appropriation item C31560, OCARNET, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31560, OCARNET, minus \$5,916.

#### BIOPROCESSING RESEARCH

The amount reappropriated for appropriation item C31561, Bioprocessing Research, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31561, Bioprocessing Research,

minus \$1,905.

#### LOCALIZED CORROSION RESEARCH

The amount reappropriated for appropriation item C31562, Localized Corrosion Research, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31562, Localized Corrosion Research, minus \$6,128.

#### ATM TESTBED

The amount reappropriated for appropriation item C31563, ATM Testbed, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31563, ATM Testbed, minus \$3,632.

#### MACHINERY ACOUSTICS

The amount reappropriated for appropriation item C31570, Machinery Acoustics, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31570, Machinery Acoustics, minus \$3,803.

#### SENSORS AND MEASUREMENTS

The amount reappropriated for appropriation item C31571, Sensors and Measurements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31571, Sensors and Measurements, minus \$15,114.

#### POLYMER MAGNETS

The amount reappropriated for appropriation item C31572, Polymer Magnets, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31572, Polymer Magnets, minus \$1,099.

#### A1 ALLOY CORROSION

The amount reappropriated for appropriation item C31574, A1 Alloy Corrosion, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31574, A1 Alloy Corrosion, minus \$14,291.

#### DON SCOTT FIELD REPLACEMENT BARNES

The amount reappropriated for appropriation item C31582, Don Scott Field Replacement Barnes, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31582, Don Scott Field Replacement Barnes, minus \$35,928.

#### OHIO BIOMENS CONSORT/MICRODEVICE

The amount reappropriated for appropriation item C31591, Ohio Biomens Consort/Microdevice, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31591, Ohio Biomens Consort/Microdevice, minus \$49,274.

#### PLANT/MICROBE GENOMICS FACILITIES

The amount reappropriated for appropriation item C31592, Plant/Microbe Genomics Facilities, is the unencumbered and unallotted

balance as of June 30, 2012, in appropriation item C31592, Plant/Microbe Genomics Facilities, minus \$16,259.

#### NOVEM MICROFABRICATION/MEDICAL DEVICES

The amount reappropriated for appropriation item C31593, Novem Microfabrication/Medical Devices, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31593, Novem Microfabrication/Medical Devices, minus \$4,065.

#### BONE/MINERAL METABOLISM RESEARCH LABORATORY

The amount reappropriated for appropriation item C31594, Bone/Mineral Metabolism Research Laboratory, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C31594, Bone/Mineral Metabolism Research Laboratory, minus \$5,845.

#### NANOSECOND INFRARED MEASUREMENT

The amount reappropriated for appropriation item C315A2, Nanosecond Infrared Measurement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315A2, Nanosecond Infrared Measurement, minus \$2,588.

#### DECONVOLUTION MICROSCOPE

The amount reappropriated for appropriation item C315A6, Deconvolution Microscope, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315A6, Deconvolution Microscope, minus \$1,100.

#### NEUROMODULATION CLINICAL EXPANSION

The amount reappropriated for the foregoing appropriation item C315AZ, Neuromodulation Clinical Expansion, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315AZ, Neuromodulation Clinical Expansion, plus \$2,757,802. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$3,849.

#### ION MASS SPECTROMETRY

The amount reappropriated for appropriation item C315B3, Ion Mass Spectrometry, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315B3, Ion Mass Spectrometry, minus \$5,538.

#### ROLE OF MOLECULAR INTERFACES

The amount reappropriated for appropriation item C315B5, Role of Molecular Interfaces, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315B5, Role of Molecular Interfaces, minus \$17,553.

#### NEW MILLIMETER SPECTROMETER

The amount reappropriated for appropriation item C315B8, New Millimeter Spectrometer, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315B8, New Millimeter Spectrometer, plus \$112. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$112.

#### 1224 KINNEAR ROAD - BALE

The amount reappropriated for appropriation item C315C2, 1224 Kinnear Road - Bale, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315C2, 1224 Kinnear Road - Bale, minus \$11,105.

#### OARDC BOILER REPLACEMENT

The amount reappropriated for the foregoing appropriation item C315D0, OARDC Boiler Replacement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315D0, OARDC Boiler Replacement, plus \$3,772. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$3,772.

#### SUPERCOMPUTER CENTER EXPANSION

The amount reappropriated for the foregoing appropriation item C315D2, Supercomputer Center Expansion, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315D2, Supercomputer Center Expansion, plus \$44,219. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$27,198.

#### INFORMATION LITERACY

The amount reappropriated for appropriation item C315D5, Information Literacy, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315D5, Information Literacy, minus \$24,824.

#### ONLINE BUSINESS MAJOR

The amount reappropriated for appropriation item C315D6, Online Business Major, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315D6, Online Business Major, minus \$5,767.

#### RENOVATION OF GRAVES HALL

The amount reappropriated for appropriation item C315D8, Renovation of Graves Hall, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315D8, Renovation of Graves Hall, minus \$68,196.

#### DUAL BEAM CHARACTERIZATION

The amount reappropriated for appropriation item C315E2, Dual Beam Characterization, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315E2, Dual Beam Characterization, minus \$150,000.

#### ENVIRONMENTAL TECHNOLOGY CONSORTIUM

The amount reappropriated for appropriation item C315E6, Environmental Technology Consortium, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315E6, Environmental Technology Consortium, minus \$11,297.

#### NANOTECHNOLOGY MOLECULAR ASSEMBLY

The amount reappropriated for the foregoing appropriation item C315F8, Nanotechnology Molecular Assembly, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315F8, Nanotechnology Molecular Assembly, plus \$530. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$530.

#### PLANETARY GEAR

The amount reappropriated for appropriation item C315G0, Planetary Gear, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315G0, Planetary Gear, minus \$125,000.

#### X-RAY FLUORESCENCE SPECTROMETER

The amount reappropriated for appropriation item C315G1, X-Ray Fluorescence Spectrometer, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315G1, X-Ray Fluorescence Spectrometer, minus \$2,283.

#### WELDING AND METAL WORKING

The amount reappropriated for appropriation item C315G3, Welding and Metal Working, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315G3, Welding and Metal Working, minus \$200,000.

#### INDUCTIVELY COUPLED PLASMA ETCHING

The amount reappropriated for appropriation item C315G5, Inductively Coupled Plasma Etching, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315G5, Inductively Coupled Plasma Etching, minus \$126,492.

#### ACCELERATED METALS

The amount reappropriated for appropriation item C315G6, Accelerated Metals, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315G6, Accelerated Metals, minus \$1,020,330.



**DARK FIBER**

The amount reappropriated for the foregoing appropriation item C315H3, Dark Fiber, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H3, Dark Fiber, plus \$142,780. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$142,780.

**SHARED DATA BACKUP SYSTEM**

The amount reappropriated for appropriation item C315H4, Shared Data Backup System, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H4, Shared Data Backup System, plus \$71. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$71.

**DISTRIBUTED LEARNING WORKSHOP**

The amount reappropriated for appropriation item C315H7, Distributed Learning Workshop, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H7, Distributed Learning Workshop, minus \$2,500.

**ACCELERATED MATURN OF MATERIALS**

The amount reappropriated for appropriation item C315H8, Accelerated Maturm of Materials, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H8, Accelerated Maturm of Materials, minus \$14,988.

**GLACIAL ASSESSMENT**

The amount reappropriated for appropriation item C315K0, Glacial Assessment, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315K0, Glacial Assessment, minus \$22,763.

**HYBRID ELECTRIC VEHICLE MODELING**

The amount reappropriated for appropriation item C315K4, Hybrid Electric Vehicle Modeling, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315K4, Hybrid Electric Vehicle Modeling, minus \$362,314.

**COMPUTATIONAL NANOTECHNOLOGY**

The amount reappropriated for appropriation item C315K5, Computational Nanotechnology, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315K5, Computational Nanotechnology, minus \$1,918.

**COE CORROSION COOP**

The amount reappropriated for appropriation item C315M6, COE

Corrosion Coop, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315M6, COE Corrosion Coop, minus \$56,780.

#### SMITH LABORATORY REHABILITATION

The amount reappropriated for the foregoing appropriation item C315M8, Smith Laboratory Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315M8, Smith Laboratory Rehabilitation, minus \$354,431.

#### INTEGRATED WIRELESS COMMUNICATION

The amount reappropriated for appropriation item C315P4, Integrated Wireless Communication, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315P4, Integrated Wireless Communication, minus \$3,454.

#### CHIRPED-PULSE AMPLIFIER

The amount reappropriated for the foregoing appropriation item C315P6, Chirped-Pulse Amplifier, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315P6, Chirped-Pulse Amplifier, plus \$250. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$250.

#### AIRPORT HANGERS 1, 2 AND 3 ROOF REPLACEMENTS

The amount reappropriated for the foregoing appropriation item C315P9, Airport Hangers 1, 2 and 3 Roof Replacements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315P9, Airport Hangers 1, 2 and 3 Roof Replacements, plus \$11,500. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$11,500.

#### PERIODIC MATERIALS ASSEMBLIES

The amount reappropriated for appropriation item C315Q3, Periodic Materials Assemblies, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315Q3, Periodic Materials Assemblies, minus \$5,174.

#### BIO SCIENCE BUILDING FUME HOOD REPAIRS

The amount reappropriated for appropriation item C315Q5, Bio Science Building Fume Hood Repairs, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315Q5, Bio Science Building Fume Hood Repairs, minus \$84,388.

#### BROWN HALL RENOVATION/REPLACEMENT

The amount reappropriated for the foregoing appropriation item C315Q9, Brown Hall Renovation/Replacement, is the unencumbered and

unallotted balance as of June 30, 2012, in appropriation item C315Q9, Brown Hall Renovation/Replacement, plus \$5,934. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$5,934.

#### FOUNDERS/HOPEWELL HALL RENOVATION

The amount reappropriated for the foregoing appropriation item C315R4, Founders/Hopewell Hall Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315R4, Founders/Hopewell Hall Renovation, plus \$3,667. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$3,667.

#### KOTTMAN HALL WINDOWS/MASON RENOVATIONS

The amount reappropriated for appropriation item C315S1, Kottman Hall Windows/Mason Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315S1, Kottman Hall Windows/Mason Renovations, minus \$985,000.

#### POSTLE HALL PART WINDOW REPLACEMENT

The amount reappropriated for appropriation item C315S2, Postle Hall Part Window Replacement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315S2, Postle Hall Part Window Replacement, minus \$17,373.

#### COCKINS HALL MASONRY/ROOF REPAIR

The amount reappropriated for the foregoing appropriation item C315T0, Cockins Hall Masonry/Roof Repair, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315T0, Cockins Hall Masonry/Roof Repair, plus \$16,250. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$16,250.

#### EVANS LAB RENOVATIONS FOURTH FLOOR

The amount reappropriated for appropriation item C315T2, Evans Lab Renovations Fourth Floor, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315T2, Evans Lab Renovations Fourth Floor, minus \$28,519.

#### BASIC RENOVATIONS - ATI

The amount reappropriated for the foregoing appropriation item C315T4, Basic Renovations - ATI, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315T4, Basic

Renovations - ATI, plus \$132,634. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$132,634.

#### BASIC RENOVATIONS - MANSFIELD

The amount reappropriated for the foregoing appropriation item C315T6, Basic Renovations - Mansfield, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315T6, Basic Renovations - Mansfield, plus \$178,986. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$14,929.

#### BASIC RENOVATIONS - OARDC

The amount reappropriated for the foregoing appropriation item C315T9, Basic Renovations - OARDC, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315T9, Basic Renovations - OARDC, plus \$2,754. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$2,754.

#### COLLEGE OF MEDICINE RENOVATION AND ADDITION

The amount reappropriated for the foregoing appropriation item C315U4, College of Medicine Renovation and Addition, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315U4, College of Medicine Renovation and Addition, plus \$6,642. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$6,642.

#### SMITH LABORATORY CLASSROOM RENOVATIONS

The amount reappropriated for the foregoing appropriation item C315W2, Smith Laboratory Classroom Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315W2, Smith Laboratory Classroom Renovations, minus \$692,619.

#### WATTS AND MACQUIGG ELEVATOR UPGRADE

The amount reappropriated for the foregoing appropriation item C315W3, Watts and MacQuigg Elevator Upgrade, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315W3, Watts and MacQuigg Elevator Upgrade, plus \$12,406. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$12,406.

#### STILLMAN ROOM 100 RENOVATION

The amount reappropriated for appropriation item C315X0, Stillman Room 100 Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315X0, Stillman Room 100 Renovation, minus \$37,470.

#### INTEGRATED TECHNICAL INFRASTRUCTURE

The amount reappropriated for the foregoing appropriation item C315X2, Integrated Technical Infrastructure, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315X2, Integrated Technical Infrastructure, plus \$690,143. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$690,143.

#### OARDC - FISHER AUDITORIUM HEATING SYSTEM

The amount reappropriated for the foregoing appropriation item C315X5, OARDC - Fisher Auditorium Heating System, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315X5, OARDC - Fisher Auditorium Heating System, plus \$1,179. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$1,179.

#### STILLMAN SECOND FLOOR AND WINDOWS

The amount reappropriated for the foregoing appropriation item C315X9, Stillman Second Floor and Windows, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315X9, Stillman Second Floor and Windows, minus \$295,816.

#### DRINKO HVAC

The amount reappropriated for appropriation item C315Z1, Drinko HVAC, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315Z1, Drinko HVAC, minus \$37,634.

#### MANSFIELD CAMPUS – ROOF RENOVATIONS

The amount reappropriated for appropriation item C315Z4, Mansfield Campus – Roof Renovations, is the unencumbered and unallotted balance as of June 20, 2012, in appropriation item C315Z4, Mansfield Campus – Roof Renovations, minus \$164,057.

#### UNIVERSITY LABORATORY ANIMAL RESOURCES WISEMAN/SISSON HALLS RENOVATIONS

The amount reappropriated for the foregoing appropriation item C315Z9, University Laboratory Animal Resources Wiseman/Sisson Halls Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315Z9, University Laboratory Animal

Resources Wiseman/Sisson Halls Renovations, minus \$217,716.

		Reappropriations
<b>SECTION 205.20.90. OHU OHIO UNIVERSITY</b>		
C30000	Basic Renovations	\$ 1,300,122
C30004	Basic Renovations - Eastern	\$ 21,619
C30006	Basic Renovations - Zanesville	\$ 69,655
C30007	Basic Renovations - Chillicothe	\$ 226,174
C30008	Basic Renovations - Ironton	\$ 95,970
C30025	Southeast Library Warehouse	\$ 1,009,069
C30026	Elson Hall Rehabilitation - Zanesville	\$ 72,552
C30048	Clippinger Laboratory Planning	\$ 1,147,916
C30049	Alden Library Planning	\$ 36,316
C30050	University Center Replacement	\$ 18,230
C30051	Lausche Heating Plant	\$ 4,912
C30060	Supplemental Basic Renovations	\$ 29,488
C30061	College of Communications Baker RTVC Redevelopment	\$ 99,920
C30062	Shannon Hall Interior Renovation	\$ 69,105
C30063	Ohio University Eastern Campus Health and Education Center	\$ 98,762
C30064	Stevenson Student Service Area	\$ 1,144,484
C30073	Land Acquisition - Southern	\$ 352,289
C30074	Basic Renovations-Lancaster	\$ 178,400
C30075	Infrastructure Improvements	\$ 35,421
C30076	Campus Entry and Grounds Improvement	\$ 308,750
C30079	OU Southern Horse Park	\$ 30,393
C30082	Louvee Theater Project	\$ 427,500
C30084	Compost Facility Expansion	\$ 206,707
C30085	Coal Storage Building Solar Array	\$ 100,130
C30086	Transmission Electron Microscope	\$ 238,041
Total Ohio University		\$ 7,321,925

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C30000, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30000, Basic Renovations, plus \$307,174. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$26,971.

#### CONSERVANCY DISTRICT ASSESSMENT

The amount reappropriated for appropriation item C30001, Conservancy District Assessment, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30001, Conservancy District Assessment, minus \$8,807.

#### BASIC RENOVATIONS - EASTERN

The amount reappropriated for the foregoing appropriation item C30004, Basic Renovations - Eastern, is the unencumbered and unallotted

balance as of June 30, 2012, in appropriation item C30004, Basic Renovations - Eastern, plus \$30,205. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$30,205.

#### BASIC RENOVATIONS - ZANESVILLE

The amount reappropriated for the foregoing appropriation item C30006, Basic Renovations - Zanesville, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30006, Basic Renovations - Zanesville, plus \$12,336. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$12,336.

#### BASIC RENOVATIONS - CHILLICOTHE

The amount reappropriated for the foregoing appropriation item C30007, Basic Renovations - Chillicothe, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30007, Basic Renovations - Chillicothe, plus \$24,000.

#### BASIC RENOVATIONS - IRONTON

The amount reappropriated for the foregoing appropriation item C30008, Basic Renovations - Ironton, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30008, Basic Renovations - Ironton, plus \$33,494.

#### BIOMEDICAL RESEARCH CENTER

The amount reappropriated for appropriation item C30012, Biomedical Research Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30012, Biomedical Research Center, minus \$10,120.

#### RIDGES AUDITORIUM REHABILITATION

The amount reappropriated for appropriation item C30013, Ridges Auditorium Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30013, Ridges Auditorium Rehabilitation, minus \$1,183.

#### HEALTH PROFESSIONS LABS - PHASE I

The amount reappropriated for appropriation item C30017, Health Professions Labs - Phase I, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30017, Health Professions Labs - Phase I, minus \$45,064.

#### ADA MODIFICATIONS

The amount reappropriated for appropriation item C30022, ADA Modifications, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30022, ADA Modifications, minus \$2,036.

**SOUTHEAST LIBRARY WAREHOUSE**

The amount reappropriated for the foregoing appropriation item C30025, Southeast Library Warehouse, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30025, Southeast Library Warehouse, plus \$1,335. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$1,335.

**CENTER FOR PUBLIC POLICY**

The amount reappropriated for appropriation item C30030, Center for Public Policy, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30030, Center for Public Policy, minus \$32,844.

**PLANT/MICROBE GENOMICS FACILITIES**

The amount reappropriated for appropriation item C30032, Plant/Microbe Genomics Facilities, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30032, Plant/Microbe Genomics Facilities, minus \$38,358.

**PUTNAM HALL REHABILITATION**

The amount reappropriated for appropriation item C30035, Putnam Hall Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30035, Putnam Hall Rehabilitation, minus \$8,988.

**HUMAN RESOURCES TRAINING CENTER**

The amount reappropriated for appropriation item C30038, Human Resources Training Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30038, Human Resources Training Center, minus \$1,116.

**STUDENT SERVICES/TELEADVISING**

The amount reappropriated for appropriation item C30039, Student Services/Teleadvising, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30039, Student Services/Teleadvising, minus \$15,278.

**SCIENCE/FINE ARTS RENOVATION - PHASE II**

The amount reappropriated for appropriation item C30043, Science/Fine Arts Renovation - Phase II, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30043, Science/Fine Arts Renovation - Phase II, minus \$446,132.

**LAND USE PLAN/FUTURE DEVELOPMENT**

The amount reappropriated for appropriation item C30044, Land Use Plan/Future Development, is the unencumbered and unallotted balance as of



June 30, 2012, in appropriation item C30044, Land Use Plan/Future Development, minus \$5,613.

#### MAINFRAME COMPUTING ALLIANCE

The amount reappropriated for appropriation item C30046, Mainframe Computing Alliance, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30046, Mainframe Computing Alliance, minus \$10,000.

#### TUNNEL 5 REHABILITATION

The amount reappropriated for appropriation item C30047, Tunnel 5 Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30047, Tunnel 5 Rehabilitation, minus \$78,132.

#### CLIPPINGER LABORATORY PLANNING

The amount reappropriated for the foregoing appropriation item C30048, Clippinger Laboratory Planning, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30048, Clippinger Laboratory Planning, plus \$3,797. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$3,797.

#### ALDEN LIBRARY PLANNING

The amount reappropriated for the foregoing appropriation item C30049, Alden Library Planning, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30049, Alden Library Planning, plus \$14,015. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$14,015.

#### UNIVERSITY CENTER REPLACEMENT

The amount reappropriated for the foregoing appropriation item C30050, University Center Replacement, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30050, University Center Replacement, minus \$109,357.

#### LAUSCHE HEATING PLANT

The amount reappropriated for the foregoing appropriation item C30051, Lausche Heating Plant, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30051, Lausche Heating Plant, plus \$37,730. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$37,730.

#### CHILLICOTHE PARKING AND ROADWAY

The amount reappropriated for appropriation item C30053, Chillicothe

Parking and Roadway, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30053, Chillicothe Parking and Roadway, minus \$24,000.

#### SUPPLEMENTAL BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C30060, Supplemental Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30060, Supplemental Basic Renovations, plus \$4,241. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$4,241.

#### SHANNON HALL INTERIOR RENOVATION

The amount reappropriated for the foregoing appropriation item C30062, Shannon Hall Interior Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30062, Shannon Hall Interior Renovation, plus \$446,132.

#### EASTERN CAMPUS HEALTH AND EDUCATION CENTER

The amount reappropriated for the foregoing appropriation item C30063, Eastern Campus Health and Education Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30063, Eastern Campus Health and Education Center, plus \$5,613.

#### SOUTHERN - STUDENT ACTIVITY OFFICE RENOVATION

The amount reappropriated for appropriation item C30067, Southern - Student Activity Office Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30067, Southern - Student Activity Office Renovation, minus \$1,595.

#### BASIC RENOVATIONS - LANCASTER

The amount reappropriated for the foregoing appropriation item C30074, Basic Renovations - Lancaster, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30074, Basic Renovations - Lancaster, plus \$68,609. Prior to the expenditure of this reappropriation, Ohio University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$68,609.

#### ACADEMIC BUILDING LABORATORY AND CLASSROOM RENOVATION

The amount reappropriated for appropriation item C30077, Academic Building Laboratory and Classroom Renovation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30077, Academic Building Laboratory and Classroom Renovation, minus \$31,899.

#### COMPOST FACILITY EXPANSION

The amount reappropriated for the foregoing appropriation item

C30084, Compost Facility Expansion, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30084, Compost Facility Expansion, plus \$81,080.

## Reappropriations

## SECTION 205.30.10. SSC SHAWNEE STATE UNIVERSITY

C32400	Basic Renovations	\$	703,982
C32402	Land Acquisition	\$	41,245
C32405	Fine Arts Class and Lab Building	\$	28,953
C32409	ADA Modifications	\$	50,528
C32413	Sidewalk/Plaza Replacement	\$	194,215
C32415	Land Acquisition	\$	501,135
C32422	University Center Renovation	\$	5,872
C32423	Administration Building Renovation	\$	916,612
C32425	Motion Capture Laboratory	\$	267,235
Total Shawnee State University		\$	2,709,777

## Reappropriations

## SECTION 205.30.20. UTO UNIVERSITY OF TOLEDO

C34000	Basic Renovations	\$	2,259,491
C34003	Tribology	\$	65,008
C34005	Greenhouse Improvements	\$	11,091
C34008	Plant Operations Renovation	\$	11,520
C34009	Health & Human Services Rehabilitation - Phase I	\$	50,488
C34011	Gillham Hall Rehabilitation	\$	89,138
C34012	Student Services	\$	67,382
C34016	Bowman-Oddy-North Wing Renovations	\$	49,466
C34033	Cable-Stranahan Hall Addition	\$	100,700
C34038	MCO-Core Research Facility	\$	348,658
C34040	MCO-Clinical Academic Renovation	\$	212,659
C34041	MCO-Resource & Community Learning Center	\$	900,000
C34044	Campus Infrastructure Improvement	\$	16,142
C34045	Building Demolition	\$	287,653
C34046	MCO - Basic Renovations	\$	393,427
C34053	Thin Film Photovoltaics	\$	5,510,000
C34055	Acquisition of a Matrix-Assisted Laser	\$	86,925
C34056	Nitinol Commercial Accelerator	\$	2,375,950
C34057	Pilot Ligno-Cellulosic Ethanol	\$	950,000
Total University of Toledo		\$	13,785,698

## Reappropriations

## SECTION 205.30.30. WSU WRIGHT STATE UNIVERSITY

C27500	Basic Renovations	\$	775,523
C27501	Basic Renovations - Lake	\$	4,681
C27504	Library Access Consolidation System	\$	390,697
C27513	Science Lab Renovations - Planning	\$	80,955
C27523	Advanced Data Manager	\$	113,056

C27529	Consolidated Communication Project - Greene	\$	750,000
C27533	Auditorium/Classroom Upgrades	\$	224,968
C27534	Student Academic Success Center	\$	237,500
C27536	Nursing Institute Facility	\$	52,395
C27537	Calamityville Laboratory Facility	\$	13,104
Total Wright State University		\$	2,642,879

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C27500, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27500, Basic Renovations, plus \$51,993. Prior to the expenditure of this reappropriation, Wright State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$27,445.

#### LIBRARY ACCESS CONSOLIDATION SYSTEM

The amount reappropriated for the foregoing appropriation item C27504, Library Access Consolidation System, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27504, Library Access Consolidation System, plus \$26,113. Prior to the expenditure of this reappropriation, Wright State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$25,863.

#### INFORMATION TECHNOLOGY CENTER

The amount reappropriated for appropriation item C27505, Information Technology Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27505, Information Technology Center, minus \$23,859.

#### SPECIALIZED COMMUNICATION

The amount reappropriated for appropriation item C27506, Specialized Communication, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27506, Specialized Communication, minus \$7,798.

#### ENVIRONMENTAL TECHNOLOGY CONSORTIUM

The amount reappropriated for appropriation item C27508, Environmental Technology Consortium, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27508, Environmental Technology Consortium, minus \$6,297.

#### ELECTRICAL INFRASTRUCTURE - PHASE I

The amount reappropriated for appropriation item C27511, Electrical Infrastructure - Phase I, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27511, Electrical Infrastructure - Phase I, minus \$24,548.

#### VIDEO ANALYSIS CONTENT EXTRACTION

The amount reappropriated for appropriation item C27517, Video Analysis Content Extraction, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27517, Video Analysis Content Extraction, minus \$56,641.

**GLENN HELEN ECO ART CLASSROOM**

The amount reappropriated for appropriation item C27531, Glenn Helen Eco Art Classroom, is the unencumbered and unallotted balance in appropriation item C27531, Glenn Helen Eco Art Classroom, as of June 30, 2012, minus \$15,000.

**AUDITORIUM/CLASSROOM UPGRADES**

The amount reappropriated for the foregoing appropriation item C27533, Auditorium/Classroom Upgrades, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27533, Auditorium/Classroom Upgrades, plus \$94,595.

**DEPOSITORY CATALOG SYSTEM**

The amount reappropriated for appropriation item C27542, Depository Catalog System, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C27542, Depository Catalog System, minus \$250.00.

**ADVANCED LASER MANUFACTURING**

The amount reappropriated for appropriation item C27544, Advanced Laser Manufacturing, is the unencumbered and unallotted balance in appropriation item C27544, Advanced Laser Manufacturing, as of June 30, 2012, minus \$232,918.

**Reappropriations**

**SECTION 205.30.40. YSU YOUNGSTOWN STATE UNIVERSITY**

C34500	Basic Renovations	\$	6,028,758
C34504	Asbestos Abatement	\$	45,746
C34507	Tod Hall Renovations	\$	5,200
C34508	Electronic Campus Infrastructure/Technology	\$	2,585
C34511	Beeghly Center Rehabilitation	\$	12,757
C34513	Chiller and Steamline Replacement - Phase 3	\$	16,807
C34514	Ward Beecher/HVAC Upgrade	\$	127,288
C34517	Classroom Updates	\$	74,745
C34518	Campus - Wide Building System Upgrades	\$	1,680,339
C34520	Residential Technology Integration	\$	32,370
C34521	Masonry Restoration	\$	87,650
C34523	Campus Development	\$	920,281
C34524	Instructional Space Upgrades	\$	125,925
C34526	Trumbull County Business Incubator	\$	500,000
Total Youngstown State University		\$	9,660,451

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C34500, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34500, Basic Renovations, plus \$73,388.

#### TOD HALL RENOVATIONS

The amount reappropriated for the foregoing appropriation item C34507, Tod Hall Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34507, Tod Hall Renovations, minus \$5,474.

#### ELECTRONIC CAMPUS INFRASTRUCTURE/TECHNOLOGY

The amount reappropriated for the foregoing appropriation item C34508, Electronic Campus Infrastructure/Technology, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34508, Electronic Campus Infrastructure/Technology, minus \$2,721.

#### BEEGHLY CENTER REHABILITATION

The amount reappropriated for the foregoing appropriation item C34511, Beeghly Center Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34511, Beeghly Center Rehabilitation, minus \$13,429.

#### CHILLER AND STEAMLINER REPLACEMENT - PHASE 3

The amount reappropriated for the foregoing appropriation item C34513, Chiller and Steamline Replacement - Phase 3, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34513, Chiller and Steamline Replacement - Phase 3, minus \$17,692.

#### CLASSROOM UPDATES

The amount reappropriated for the foregoing appropriation item C34517, Classroom Updates, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34517, Classroom Updates, minus \$78,679.

#### RESIDENTIAL TECHNOLOGY INTEGRATION

The amount reappropriated for the foregoing appropriation item C34520, Residential Technology Integration, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34520, Residential Technology Integration, minus \$34,072.

#### INSTRUCTIONAL SPACE UPGRADES

The amount reappropriated for the foregoing appropriation item C34524, Instructional Space Upgrades, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C34524, Instructional Space Upgrades, plus \$78,679.

			Reappropriations
SECTION	205.30.50.	NEM NORTHEAST	OHIO MEDICAL
UNIVERSITY			
C30500	Basic Renovations		\$ 431,554
C30501	Cooperative Regional Library Depository - Northeastern		\$ 451,144
C30519	Steam to Hot Water Heating Conversion		\$ 59,848
Total Northeast Ohio Medical University			\$ 942,546

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C30500, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30500, Basic Renovations, plus \$454,267.

**COOPERATIVE REGIONAL LIBRARY DEPOSITORY - NORTHEASTERN**

The amount reappropriated for the foregoing appropriation item C30501, Cooperative Regional Library Depository - Northeastern, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30501, Cooperative Regional Library - Depository Northeastern, minus \$452,200.

**BUILDING ENVELOPE RESTORATION**

The amount reappropriated for appropriation item C30515, Building Envelope Restoration, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C30515, Building Envelope Restoration, minus \$2,067.

			Reappropriations
SECTION	205.30.60.	CTC CINCINNATI STATE	TECHNICAL AND
COMMUNITY COLLEGE			
C36100	Interior Renovations		\$ 2,144
C36101	Basic Renovations		\$ 713,538
C36102	Health Professions Building Planning		\$ 1,394
C36107	Classroom Technology Enhancements		\$ 16,993
C36109	Brick Repair and Weatherproofing		\$ 3,211
C36116	Electrical Surge Protection		\$ 95,000
C36117	Campus Signage		\$ 10,205
C36120	Blue Ash City Conference Center		\$ 150,000
Total Cincinnati State Community College			\$ 992,485

**INTERIOR RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C36100, Interior Renovations, is the unencumbered and unallotted balance

as of June 30, 2012, in appropriation item C36100, Interior Renovations, minus \$2,257.

**HEALTH PROFESSIONS BUILDING PLANNING**

The amount reappropriated for the foregoing appropriation item C36102, Health Professions Building Planning, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C36102, Health Professions Building Planning, minus \$1,467.

**BRICK REPAIR AND WEATHERPROOFING**

The amount reappropriated for the foregoing appropriation item C36109, Brick Repair and Weatherproofing, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C36109, Brick Repair and Weatherproofing, plus \$3,724.

		Reappropriations
<b>SECTION 205.30.70. CLT CLARK STATE COMMUNITY COLLEGE</b>		
C38509	Library Resource Center Addition	\$ 285,000
C38511	Clark State Health & Education Center	\$ 95,000
C38512	Basic Renovations	\$ 735,639
C38514	Center City Park in Springfield - Phase 2	\$ 204,250
Total Clark State Community College		\$ 1,319,889

		Reappropriations
<b>SECTION 205.30.80. CTI COLUMBUS STATE COMMUNITY COLLEGE</b>		
C38400	Basic Renovations	\$ 315,050
C38410	Planning Building F	\$ 1,271,237
C38411	Columbus Hall Renovation	\$ 24,724
Total Columbus State Community College		\$ 1,611,011

**BUILDING D PLANNING**

The amount reappropriated for appropriation item C38404, Building D Planning, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38404, Building D Planning, minus \$59,450.

**RENOVATION AND ADDITION DELAWARE HALL**

The amount reappropriated for appropriation item C38409, Renovation and Addition Delaware Hall, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38409, Renovation and Addition Delaware Hall, minus \$23,953.

**PLANNING BUILDING F**

The amount reappropriated for the foregoing appropriation item C38410, Planning Building F, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38410, Planning Building F,



plus \$83,403.

		Reappropriations	
<b>SECTION 205.30.90. CCC CUYAHOGA COMMUNITY COLLEGE</b>			
C37800	Basic Renovations	\$	617,662
C37803	Technology Learning Center - Western	\$	40,941
C37812	Building A Expansion Module - Western	\$	118,115
C37816	College-Wide Wayfinding Signage System	\$	118,825
C37817	College-Wide Asset Protection & Building	\$	599,645
C37818	Healthcare Technology Building - Eastern	\$	1,343,897
C37821	Hospitality Management Program	\$	37,203
C37822	Theater Renovations	\$	948,231
C37824	Rock and Roll Hall of Fame Archive	\$	3,000
C37826	CW Roof Replacement	\$	181,197
C37831	Visiting Nurse Association	\$	142,500
C37833	Cleveland Zoological Society	\$	142,500
C37834	Museum of Contemporary Art Cleveland	\$	427,500
C37835	Western Reserve Historical Society	\$	2,660,000
Total Cuyahoga Community College		\$	7,381,216

#### BASIC RENOVATIONS

The amount reappropriated for the foregoing appropriation item C37800, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37800, Basic Renovations, plus \$1,033,551.

#### NON-CREDIT JOB TRAINING

The amount reappropriated for appropriation item C37805, Non-credit Job Training, is the unencumbered and unallotted balance in appropriation item C37805, Non-credit Job Training, as of June 30, 2012, minus \$38,676.

#### BUILDING A EXPANSION MODULE - WESTERN

The amount reappropriated for the foregoing appropriation item C37812, Building A Expansion Module - Western, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37812, Building A Expansion Module - Western, minus \$82,761.

#### THEATER RENOVATIONS

The amount reappropriated for the foregoing appropriation item C37822, Theater Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37822, Theater Renovations, minus \$950,790.

#### CCC AUTO LAB IMPROVEMENTS

The amount reappropriated for appropriation item C37830, CCC Auto Lab Improvements, is the unencumbered and unallotted balance in appropriation item C37830, CCC Auto Lab Improvements, as of June 30, 2012, minus \$239.

		Reappropriations
<b>SECTION 205.40.10. ESC EDISON STATE COMMUNITY COLLEGE</b>		
C39000	Basic Renovations	\$ 359,703
C39003	Student Activities Area	\$ 12,728
C39004	Master Planning Project	\$ 13,321
C39007	Student Services	\$ 13,000
C39009	ESC Regional Center for Excellence	\$ 23,750
Total Edison State Community College		\$ 422,502

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C39000, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C39000, Basic Renovations, plus \$76,104. Prior to the expenditure of this reappropriation, Edison State Community College shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$24,023.

**STUDENT ACTIVITIES AREA**

The amount reappropriated for the foregoing appropriation item C39003, Student Activities Area, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C39003, Student Activities Area, minus \$13,398.

**STUDENT SERVICES**

The amount reappropriated for the foregoing appropriation item C39007, Student Services, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C39007, Student Services, minus \$13,683.

**ESC REGIONAL CENTER FOR EXCELLENCE**

The amount reappropriated for the foregoing appropriation item C39009, ESC Regional Center for Excellence, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C39009, ESC Regional Center for Excellence, minus \$25,000.

**ROADWAY IMPROVEMENT**

The amount reappropriated for appropriation item C39010, Roadway Improvement, is the unencumbered and unallotted balance in appropriation item C39010, Roadway Improvement, as of June 30, 2012, minus \$16,695.

		Reappropriations
<b>SECTION 205.40.20. JTC EASTERN GATEWAY COMMUNITY COLLEGE</b>		
C38600	Basic Renovations	\$ 335,550
C38603	Campus Master Plan	\$ 179,970

C38607	Noncredit Job Training	\$	238,317
Total Eastern Gateway Community College		\$	753,837

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C38600, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38600, Basic Renovations, plus \$10,925.

**SCIENCE LABS RENOVATIONS**

The amount reappropriated for appropriation item C38609, Science Labs Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38609, Science Labs Renovations, minus \$10,925.

**Reappropriations**

**SECTION 205.40.23. LCC LAKELAND COMMUNITY COLLEGE**

C37900	Basic Renovations	\$	1,297,000
C37905	HVAC Upgrades/Rehabilitation	\$	346,000
C37907	Mooreland Educational Center Rehabilitation	\$	24,937
C37911	Non-Credit Job Training	\$	448,400
C37912	C Building East End	\$	4,310,158
Total Lakeland Community College		\$	6,426,495

**C BUILDING EAST END**

The amount reappropriated for the foregoing appropriation item C37912, C Building East End, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37912, C Building East End, plus \$2,413,194.

**C BUILDING EAST END PROJECT**

The amount reappropriated for appropriation item C37904, C Building East End Project, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37904, C Building East End Project, minus \$458,992.

**INSTRUCTIONAL USE BUILDING**

The amount reappropriated for appropriation item C37909, Instructional Use Building, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37909, Instructional Use Building, minus \$1,954,202.

**Reappropriations**

**SECTION 205.40.30. OTC OWENS COMMUNITY COLLEGE**

C38800	Basic Renovations	\$	371,705
C38801	Instructional and Data Processing Equipment	\$	9,893
C38811	Jerusalem Township Food Bank	\$	100,000

C38816	Penta Renovations	\$	374,485
Total Owens Community College		\$	856,083

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C38800, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38800, Basic Renovations, plus \$5,463.

**EDUCATION CENTER**

The amount reappropriated for appropriation item C38803, Education Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38803, Education Center, minus \$5,463.

**Reappropriations**

**SECTION 205.40.40. RGC RIO GRANDE COMMUNITY COLLEGE**

C35604	Student and Community Center	\$	118,750
Total Rio Grande Community College		\$	118,750

**Reappropriations**

**SECTION 205.40.50. SCC SINCLAIR COMMUNITY COLLEGE**

C37700	Basic Renovations	\$	142,832
C37701	Instructional and Data Processing Equipment	\$	23,022
C37704	Distance Learning	\$	1,813
Total Sinclair Community College		\$	167,667

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C37700, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37700, Basic Renovations, plus \$7,370.

**ADVANCED EDUCATION CENTER - PHASE I**

The amount reappropriated for appropriation item C37702, Advanced Education Center - Phase I, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37702, Advanced Education Center - Phase I, minus \$2,000.

**AUTOLAB/FIRE SCIENCE FACILITY**

The amount reappropriated for appropriation item C37703, Autolab/Fire Science Facility, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C37703, Autolab/Fire Science Facility, minus \$3,500.

**DISTANCE LEARNING**

The amount reappropriated for the foregoing appropriation item C37704, Distance Learning, is the unencumbered and unallotted balance as

of June 30, 2012, in appropriation item C37704, Distance Learning, minus \$1,870.

		Reappropriations
SECTION 205.40.60. SOC SOUTHERN STATE COMMUNITY COLLEGE		
C32200	Basic Renovations	\$ 74,312
Total Southern State Community College		\$ 74,312

		Reappropriations
SECTION 205.40.70. TTC TERRA STATE COMMUNITY COLLEGE		
C36408	Herbert-Perna Center for Physical Health	\$ 339,150
Total Terra State Community College		\$ 339,150

**NURSING ONLINE**

The amount reappropriated for appropriation item C36403, Nursing Online, is the unencumbered and unallotted balance in appropriation item C36403, Nursing Online, as of June 30, 2012, minus \$3,873.

**ITB RENOVATION**

The amount reappropriated for appropriation item C36406, ITB Renovation, is the unencumbered and unallotted balance in appropriation item C36406, ITB Renovation, as of June 30, 2012, minus \$7,619.

**NURSING SKILLED TRADE CENTER**

The amount reappropriated for appropriation item C36407, Nursing Skilled Trade Center, is the unencumbered and unallotted balance in appropriation item C36407, Nursing Skilled Trade Center, as of June 30, 2012, minus \$21,348.

		Reappropriations
SECTION 205.40.80. WTC WASHINGTON STATE COMMUNITY COLLEGE		
C35800	Basic Renovations	\$ 784,402
C35802	ADA Modifications	\$ 13,846
C35805	Industrial Certifications	\$ 3,800
C35806	Child Care Matching Grant	\$ 10,000
C35810	Health Science Education Facility	\$ 237,500
Total Washington State Community College		\$ 1,049,548

		Reappropriations
SECTION 205.40.90. BTC BELMONT TECHNICAL COLLEGE		
C36800	Basic Renovations	\$ 700,393
C36801	Main Building Renovation - Phase 3	\$ 46,680

C36802	Industrial and Data Processing Equipment	\$	123,070
C36803	ADA Modifications	\$	47,419
Total Belmont Technical College		\$	917,562

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C36800, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C36800, Basic Renovations, plus \$1,338. Prior to the expenditure of this reappropriation, Belmont Technical College shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$1,338.

**Reappropriations****SECTION 205.50.10. COT CENTRAL OHIO TECHNICAL COLLEGE**

C36900	Basic Renovations	\$	77,870
Total Central Ohio Technical College		\$	77,870

**Reappropriations****SECTION 205.50.20. HTC HOCKING TECHNICAL COLLEGE**

C36313	Perry County Community Health at Hocking	\$	190,000
Total Hocking Technical College		\$	190,000

**COLLEGE HALL REHABILITATION**

The amount reappropriated for appropriation item C36303, College Hall Rehabilitation, is the unencumbered and unallotted balance in appropriation item C36303, College Hall Rehabilitation, as of June 30, 2012, minus \$3,768.

**Reappropriations****SECTION 205.50.30. LTC JAMES RHODES STATE COLLEGE**

C38100	Basic Renovations	\$	686,280
C38108	Community Union	\$	993,343
C38109	Noncredit Job Training	\$	177,902
C38110	Design Planning for Center of Excellence for Health Sciences	\$	873,397
Total James Rhodes State College		\$	2,730,922

**BUILDING RENOVATIONS**

The amount reappropriated for appropriation item C38101, Building Renovations, is the unencumbered and unallotted balance in appropriation item C38101, Building Renovations, as of June 30, 2012, minus \$5,000.

**TRAINING AND EDUCATION FACILITY**

The amount reappropriated for appropriation item C38102, Training and Education Facility, is the unencumbered and unallotted balance in appropriation item C38102, Training and Education Facility, as of June 30,

2012, minus \$79,933.

**INSTRUCTIONAL AND DATA PROCESSING EQUIPMENT**

The amount reappropriated for appropriation item C38103, Instructional and Data Processing Equipment, is the unencumbered and unallotted balance in appropriation item C38103, Instructional and Data Processing Equipment, as of June 30, 2012, minus \$99,160.

**Reappropriations**

**SECTION 205.50.40. MAT ZANE STATE COLLEGE**

C36200	Basic Renovations	\$	95,000
C36205	Willet - Pratt Center Expansion	\$	950,000
C36206	Improve Campus Entrance	\$	45,600
Total Zane State College		\$	1,090,600

**COLLEGE AND HEALTH SCIENCE HALL - ESI PHASE 2**

The amount reappropriated for appropriation item C36207, College and Health Science Hall - ESI Phase 2, is the unencumbered and unallotted balance in appropriation item C36207, College and Health Science Hall - ESI Phase 2, as of June 30, 2012, minus \$245,012.

**Reappropriations**

**SECTION 205.50.50. MTC MARION TECHNICAL COLLEGE**

C35905	Technical Education Center (TEC) Vacated Space Renovation	\$	451,662
Total Marion Technical College		\$	451,662

**Reappropriations**

**SECTION 205.50.60. NCC NORTH CENTRAL TECHNICAL COLLEGE**

C38000	Basic Renovations	\$	464,246
Total North Central Technical College		\$	464,246

**BASIC RENOVATIONS**

The amount reappropriated for the foregoing appropriation item C38000, Basic Renovations, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38000, Basic Renovations, plus \$290,578.

**KEHOE CENTER REHABILITATION**

The amount reappropriated for appropriation item C38005, Kehoe Center Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38005, Kehoe Center Rehabilitation, minus \$169,655.

**FALLERIUS CENTER REHABILITATION**

The amount reappropriated for appropriation item C38006, Fallerius Center Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38006, Fallerius Center Rehabilitation, minus \$12,644.

**HEALTH SCIENCE CENTER REHABILITATION**

The amount reappropriated for appropriation item C38007, Health Science Center Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38007, Health Science Center Rehabilitation, minus \$96,539.

**NCC – KEHOE CENTER**

The amount reappropriated for appropriation item C38010, NCC – Kehoe Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38010, NCC – Kehoe Center, minus \$2,485.

**NCC – FALLERIUS TECHNOLOGY CENTER**

The amount reappropriated for appropriation item C38011, NCC – Fallerius Technology Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C38011, NCC – Fallerius Technology Center, minus \$9,255.

		Reappropriations	
<b>SECTION 205.50.70. STC STARK TECHNICAL COLLEGE</b>			
C38900	Basic Renovations	\$	4,775
C38917	Wind Energy Research and Development Center	\$	1,166,996
	Total Stark Technical College	\$	1,171,771
	TOTAL Higher Education Improvement Fund	\$	226,722,333

SECTION 205.60.10. For all of the foregoing appropriation items from the Higher Education Improvement Fund (Fund 7034) that require local funds to be contributed by any state-supported or state-assisted institution of higher education, the Board of Regents shall not recommend that any funds be released until the recipient institution demonstrates to the Board of Regents and the Office of Budget and Management that the local funds contribution requirement has been secured or satisfied. The local funds shall be in addition to the foregoing appropriations.

SECTION 205.60.20. None of the foregoing capital improvements appropriations for state-supported or state-assisted institutions of higher education shall be expended until the particular appropriation has been recommended for release by the Board of Regents and released by the



Director of Budget and Management or the Controlling Board. Either the institution concerned, or the Board of Regents with the concurrence of the institution concerned, may initiate the request to the Director of Budget and Management or the Controlling Board for the release of the particular appropriations.

SECTION 205.60.30. (A) No capital improvement reappropriations made in sections of this act numbered with the prefix "205" shall be released for planning or for improvement, renovation, construction, or acquisition of capital facilities if the institution of higher education or the state does not own the real property on which the capital facilities are or will be located. This restriction does not apply in any of the following circumstances:

(1) The institution has a long-term (at least fifteen years) lease of, or other interest (such as an easement) in, the real property.

(2) The Board of Regents certifies to the Controlling Board that undue delay will occur if planning does not proceed while the property or property interest acquisition process continues. In this case, funds may be released upon approval of the Controlling Board to pay for planning through the development of schematic drawings only.

(3) In the case of a reappropriation for capital facilities that, because of their unique nature or location, will be owned or will be part of facilities owned by a separate nonprofit organization or public body and made available to the institution of higher education for its use, the nonprofit organization or public body either owns or has a long-term (at least fifteen years) lease of the real property or other capital facility to be improved, renovated, constructed, or acquired and has entered into a joint or cooperative use agreement, approved by the Board of Regents, with the institution of higher education that meets the requirements of division (C) of this section.

(B) Any foregoing appropriations that require cooperation between a technical college and a branch campus of a university may be released by the Controlling Board upon recommendation by the Board of Regents that the facilities proposed by the institutions are:

(1) The result of a joint planning effort by the university and the technical college, satisfactory to the Board of Regents;

(2) Facilities that will meet the needs of the region in terms of technical and general education, taking into consideration the totality of facilities that will be available after the completion of these projects;

(3) Planned to permit maximum joint use by the university and technical college of the totality of facilities that will be available upon their completion;

(4) To be located on or adjacent to the branch campus of the university.

(C) In the case of capital facilities referred to in division (A)(3) of this section, the joint or cooperative use agreements shall include, as a minimum, provisions that:

(1) Specify the extent and nature of that joint or cooperative use, extending for not fewer than fifteen years, with the value of such use or right to use to be reasonably related, as determined by the parties and approved by the Board of Regents, to the amount of the appropriations;

(2) Provide for pro rata reimbursement to the state should the arrangement for joint or cooperative use be terminated;

(3) Provide that procedures to be followed during the capital improvement process will comply with appropriate applicable state laws and rules, including provisions of this act;

(4) Provide for payment or reimbursement to the institution of its administrative costs incurred as a result of the facilities project, not to exceed 1.5 per cent of the appropriated amount.

(D) Upon the recommendation of the Board of Regents, the Controlling Board may approve the transfer of appropriations for projects requiring cooperation between institutions from one institution to another institution, with the approval of both institutions.

(E) Notwithstanding section 127.14 of the Revised Code, the Controlling Board, upon the recommendation of the Board of Regents, may transfer amounts appropriated to the Board of Regents to accounts of state-supported or state-assisted institutions created for that same purpose.

SECTION 205.60.40. The requirements of Chapters 123. and 153. of the Revised Code, with respect to the powers and duties of the Director of Administrative Services in the procedure for and award of contracts for capital improvement projects, and the requirements of section 127.16 of the Revised Code, with respect to the Controlling Board, do not apply to projects of community college districts and technical college districts.

SECTION 205.60.50. Those institutions locally administering capital improvement projects pursuant to sections 3345.50 and 3345.51 of the Revised Code may:

(A) Establish charges for recovering costs directly related to project

administration as defined by the Director of Administrative Services. The Department of Administrative Services shall review and approve these administrative charges when such charges are in excess of 1.5 per cent of the total construction budget.

(B) Seek reimbursement from state capital appropriations to the institution for the in-house design services performed by the institution for such capital projects. Acceptable charges shall be limited to design document preparation work that is done by the institution. These reimbursable design costs shall be shown as "A/E fees" within the project's budget that is submitted to the Controlling Board or the Director of Budget and Management as part of a request for release of funds. The reimbursement for in-house design may not exceed seven per cent of the estimated construction cost.

SECTION 205.60.60. The Board of Regents shall adopt rules regarding the release of moneys from all the foregoing appropriations for capital facilities for all state-supported and state-assisted institutions of higher education.

SECTION 207.10. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Parks and Recreation Improvement Fund (Fund 7035) that are not otherwise appropriated:

		Reappropriations
DNR DEPARTMENT OF NATURAL RESOURCES		
C72511	Findley State Park	\$ 22,856
C72513	Land Acquisition	\$ 571,780
C72522	Lake Hope State Park	\$ 7,276
C72559	Hocking Hills State Park	\$ 3,025
C72576	Portage Lakes State Park	\$ 2,040
C72579	East Harbor State Park Shoreline Stabilization	\$ 695,642
C72594	Deer Creek State Park	\$ 19,392
C725A0	State Parks Campgrounds/Lodges/Cabins	\$ 837,273
C725A9	Park Boating Facilities	\$ 1,517,930
C725B2	State Park Maintenance Facility Development	\$ 1,367,820
C725B5	Buckeye Lake Dam Rehabilitation	\$ 7,597,625
C725B8	Upgrade Underground Storage Tanks	\$ 62,800
C725C4	Muskingum River Lock & Dam	\$ 505,620
C725C6	Grand Lake St. Mary's State Park	\$ 9,337
C725D0	Riverfront Improvements	\$ 5,000
C725D8	Multi-Agency Radio Communication Equipment	\$ 73,011
C725E2	Local Parks Projects	\$ 11,028,394
C725E6	Project Planning	\$ 48,422
C725H7	State Park Dredging/Shore Protection	\$ 13,000

C725K7	Hazardous Dam Repair - Statewide	\$	925,000
C725L8	Statewide Trails Program	\$	925,205
C725M5	Lake Erie Island State Park/Middle Bass	\$	1,640,386
C725M9	Mohican State Park	\$	72,469
C725N0	Handicapped Accessibility	\$	23,750
C725N4	Hazardous Waste/Asbestos Abatement	\$	294,158
C725N6	Wastewater and Water Systems Upgrade	\$	706,577
C725R0	South Bass Island State Park	\$	29,992
C725R3	State Parks Renovations/Upgrading	\$	957,754
C725R4	Dam Rehabilitation - Parks	\$	680,200
C725R5	Lake White State Park - Dam Rehabilitation	\$	4,310,297
C725S5	Kamp Dovetail Project	\$	95,000
	Total Department of Natural Resources	\$	35,049,031
	TOTAL Parks and Recreation Improvement Fund	\$	35,049,031

#### SECTION 207.10.10. LOCAL PARKS PROJECTS

Of the foregoing appropriation item C725E2, Local Parks Projects, \$50,000 plus an amount equal to two per cent of the projects listed may be used by the Ohio Department of Natural Resources for the administration of local projects; \$1,586,570 shall be used for Grand Lake St. Mary's Improvements; \$400,000 shall be used for the Austin Pike Project - Land Acquisition; \$191,000 shall be used for Deerfield Township Simpson Creek Erosion Mitigation and Bank Control; \$121,700 shall be used for the Salt Fork State Park Concession Stand; \$100,000 shall be used for the Crown Point Conservation Easement; \$100,000 shall be used for the Euclid Beach Pier; \$100,000 shall be used for the Liberty Park Expansion - Twinsburg; \$100,000 shall be used for the Lucas County Marina; \$100,000 shall be used for the Midtown Cleveland Mountain Bike Park; \$100,000 shall be used for the Mudbrook Trail and Greenway Project; \$69,000 shall be used for Miami and Erie Canal Repairs in Spencerville; \$60,000 shall be used for the Marseilles Reservoir Bulkhead Project; \$50,000 shall be used for Dillon State Park Upgrades; \$25,000 shall be used for the Marblehead Lighthouse State Park Life Boat Station; \$24,165 shall be used for Tar Hollow State Park Improvements; \$20,200 shall be used for Van Buren State Park Campground Electric and Restroom Facility Improvements; and \$10,000 shall be used for Village of Albany Bike Paths.

#### FINDLEY STATE PARK

The amount reappropriated for the foregoing appropriation item C72511, Findley State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72511, Findley State Park, minus \$22,856.

#### LAKE HOPE STATE PARK

The amount reappropriated for the foregoing appropriation item

C72522, Lake Hope State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72522, Lake Hope State Park, minus \$7,276.

#### HOCKING HILLS STATE PARK

The amount reappropriated for the foregoing appropriation item C72559, Hocking Hills State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72559, Hocking Hills State Park, minus \$3,025.

#### PORTAGE LAKES STATE PARK

The amount reappropriated for the foregoing appropriation item C72576, Portage Lakes State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72576, Portage Lakes State Park, minus \$2,040.

#### DEER CREEK STATE PARK

The amount reappropriated for the foregoing appropriation item C72594, Deer Creek State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C72594, Deer Creek State Park, minus \$19,392.

#### RIVERFRONT IMPROVEMENTS

The amount reappropriated for the foregoing appropriation item C725D0, Riverfront Improvements, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725D0, Riverfront Improvements, minus \$5,000.

#### MOHICAN STATE PARK

The amount reappropriated for the foregoing appropriation item C725M9, Mohican State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725M9, Mohican State Park, minus \$72,469.

#### WASTEWATER AND WATER SYSTEMS UPGRADE

The amount reappropriated for the foregoing appropriation item C725N6, Wastewater and Water Systems Upgrade, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725N6, Wastewater and Water Systems Upgrade, plus \$162,050.

#### SOUTH BASS ISLAND STATE PARK

The amount reappropriated for the foregoing appropriation item C725R0, South Bass Island State Park, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725R0, South Bass Island State Park, minus \$29,992.

#### FEDERAL REIMBURSEMENT

All reimbursements received from the federal government for any

expenditures made pursuant to sections of this act numbered with the prefix "207.10" shall be deposited in the state treasury to the credit of the Parks and Recreation Improvement Fund.

SECTION 207.10.20. For the appropriations in sections of this act numbered with the prefix "207.10," the Department of Natural Resources shall periodically prepare and submit to the Director of Budget and Management the estimated design, planning, and engineering costs of capital-related work to be done by the Department of Natural Resources for each project. Based on the estimates, the Director of Budget and Management may release appropriations from the foregoing appropriation item C725E6, Project Planning, within the Parks and Recreation Improvement Fund (Fund 7035), to pay for design, planning, and engineering costs incurred by the Department of Natural Resources for the projects. Upon release of the appropriations by the Director of Budget and Management, the Department of Natural Resources shall pay for these expenses from the Parks Capital Expenses Fund (Fund 2270), and be reimbursed by the Parks and Recreation Improvement Fund (Fund 7035) using an intrastate voucher.

SECTION 207.10.30. (A) No capital improvement appropriations made in sections of this act numbered with the prefix "207.10" shall be released for planning or for improvement, renovation, construction, or acquisition of capital facilities if a governmental agency, as defined in section 154.01 of the Revised Code, does not own the real property that constitutes the capital facilities or on which the capital facilities are or will be located. This restriction does not apply in any of the following circumstances:

(1) The governmental agency has a long-term (at least fifteen years) lease of, or other interest (such as an easement) in, the real property.

(2) In the case of an appropriation for capital facilities for parks and recreation that, because of their unique nature or location, will be owned or will be part of facilities owned by a separate nonprofit organization and made available to the governmental agency for its use, the nonprofit organization either owns or has a long-term (at least fifteen years) lease of the real property or other capital facility to be improved, renovated, constructed, or acquired and has entered into a joint or cooperative use agreement, approved by the Department of Natural Resources, with the governmental agency for that agency's use of and right to use the capital facilities to be financed and, if applicable, improved, the value of such use

or right to use being reasonably related, as determined by the parties, to the amount of the appropriation.

(B) In the case of capital facilities referred to in division (A)(2) of this section, the joint or cooperative use agreement shall include, as a minimum, provisions that:

(1) Specify the extent and nature of that joint or cooperative use, extending for not fewer than fifteen years, with the value of such use or right to use to be reasonably related, as determined by the parties and approved by the applicable department, to the amount of the appropriation;

(2) Provide for pro rata reimbursement to the state should the arrangement for joint or cooperative use by a governmental agency be terminated; and

(3) Provide that procedures to be followed during the capital improvement process will comply with appropriate applicable state laws and rules, including provisions of this act.

SECTION 207.20. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the State Capital Improvements Fund (Fund 7038) that are not otherwise appropriated:

Reappropriations

PWC PUBLIC WORKS COMMISSION

Ohio Small Government Capital Improvement Commission

C15000	Local Public Infrastructure	\$	2,857,814
C15001	Infrastructure - District 1	\$	48,647,764
C15002	Infrastructure - District 2	\$	17,924,320
C15003	Infrastructure - District 3	\$	23,512,637
C15004	Infrastructure - District 4	\$	11,429,347
C15005	Infrastructure - District 5	\$	9,913,700
C15006	Infrastructure - District 6	\$	9,068,441
C15007	Infrastructure - District 7	\$	14,274,298
C15008	Infrastructure - District 8	\$	14,703,810
C15009	Infrastructure - District 9	\$	6,564,408
C15010	Infrastructure - District 10	\$	18,663,527
C15011	Infrastructure - District 11	\$	11,035,000
C15012	Infrastructure - District 12	\$	9,775,754
C15013	Infrastructure - District 13	\$	6,176,446
C15014	Infrastructure - District 14	\$	6,339,702
C15015	Infrastructure - District 15	\$	10,341,340
C15016	Infrastructure - District 16	\$	9,201,398
C15017	Infrastructure - District 17	\$	6,475,271
C15018	Infrastructure - District 18	\$	5,917,247
C15019	Infrastructure - District 19	\$	9,838,333
C15020	Emergency Set Aside	\$	6,647,147
C15022	Ohio Small Government Capital Improvement	\$	25,620,796

Total Public Works Commission	\$	284,928,500
TOTAL State Capital Improvement Fund	\$	284,928,500

The appropriations in this section shall be used in accordance with sections 164.01 to 164.12 of the Revised Code. All expenditures made from these appropriations shall be approved by the Director of the Public Works Commission. The Director of the Public Works Commission shall not allocate funds in amounts greater than those amounts appropriated by the General Assembly.

SECTION 207.30. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the State Capital Improvements Revolving Loan Fund (Fund 7040) and derived from repayments of loans made to local subdivisions for capital improvements, investment earnings on moneys in the fund, and moneys obtained from federal or private grants or from other sources for the purpose of making loans for the purpose of financing or assisting in the financing of the cost of capital improvement projects of local subdivisions:

		Reappropriations	
PWC PUBLIC WORKS COMMISSION			
C15030	Revolving Loan	\$	10,682,750
C150RA	Revolving Loan Fund-District 1	\$	12,795,516
C150RB	Revolving Loan Fund-District 2	\$	3,822,407
C150RC	Revolving Loan Fund-District 3	\$	10,939,753
C150RD	Revolving Loan Fund-District 4	\$	3,340,046
C150RE	Revolving Loan Fund-District 5	\$	2,316,931
C150RF	Revolving Loan Fund-District 6	\$	3,005,928
C150RG	Revolving Loan Fund-District 7	\$	4,037,709
C150RH	Revolving Loan Fund-District 8	\$	2,625,974
C150RI	Revolving Loan Fund-District 9	\$	2,088,655
C150RJ	Revolving Loan Fund-District 10	\$	3,300,350
C150RK	Revolving Loan Fund-District 11	\$	3,043,037
C150RL	Revolving Loan Fund-District 12	\$	3,984,677
C150RM	Revolving Loan Fund-District 13	\$	2,004,057
C150RN	Revolving Loan Fund-District 14	\$	2,606,092
C150RO	Revolving Loan Fund-District 15	\$	2,134,763
C150RP	Revolving Loan Fund-District 16	\$	3,940,976
C150RQ	Revolving Loan Fund-District 17	\$	2,316,196
C150RS	Revolving Loan Fund-District 18	\$	2,787,326
C150RT	Revolving Loan Fund-District 19	\$	2,283,096
C150RU	Small Government Program	\$	4,258,236
C150RV	Emergency Program	\$	574,145
Total Public Works Commission		\$	88,888,620
TOTAL State Capital Improvements Revolving Loan Fund		\$	88,888,620

The appropriations in this section shall be used in accordance with sections 164.01 to 164.12 of the Revised Code. All expenditures made from these appropriations shall be approved by the Director of the Public Works



Commission. The Director of the Public Works Commission shall not allocate funds in amounts greater than those amounts appropriated by the General Assembly.

SECTION 207.33. The items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Coal Research and Development Fund (Fund 7046) that are not otherwise appropriated:

		Reappropriations
DEV DEPARTMENT OF DEVELOPMENT		
C19505	Clean Coal Research and Development	\$ 28,500,000
Total Department of Development		\$ 28,500,000
TOTAL Coal Research and Development Fund		\$ 28,500,000

SECTION 207.40. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Clean Ohio Conservation Fund (Fund 7056) that are not otherwise appropriated:

		Reappropriations
PWC PUBLIC WORKS COMMISSION		
C150AA	Clean Ohio-District 1	\$ 760,628
C150BB	Clean Ohio-District 2	\$ 671,784
C150CC	Clean Ohio-District 3	\$ 2,632,097
C150DD	Clean Ohio-District 4	\$ 758,543
C150EE	Clean Ohio-District 5	\$ 732,103
C150FF	Clean Ohio-District 6	\$ 505,233
C150GG	Clean Ohio-District 7	\$ 626,978
C150HH	Clean Ohio-District 8	\$ 1,414,196
C150II	Clean Ohio-District 9	\$ 165,678
C150JJ	Clean Ohio-District 10	\$ 3,742,027
C150KK	Clean Ohio-District 11	\$ 1,139,858
C150LL	Clean Ohio-District 12	\$ 134,233
C150MM	Clean Ohio-District 13	\$ 2,046,359
C150NN	Clean Ohio-District 14	\$ 1,741,426
C150OO	Clean Ohio-District 15	\$ 1,085,741
C150PP	Clean Ohio-District 16	\$ 437,564
C150RR	Clean Ohio-District 18	\$ 469,599
C150SS	Clean Ohio-District 19	\$ 365,789
Total Public Works Commission		\$ 19,429,836
TOTAL Clean Ohio Conservation Fund		\$ 19,429,836

SECTION 207.50. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Clean Ohio Agricultural Easement Fund (Fund 7057) that are not otherwise

appropriated:

		Reappropriations
<b>AGR DEPARTMENT OF AGRICULTURE</b>		
C70009	Clean Ohio Agricultural Easement	\$ 5,304,744
Total Department of Agriculture		\$ 5,304,744
TOTAL Clean Ohio Agricultural Easement Fund		\$ 5,304,744

**AGRICULTURAL EASEMENT PURCHASE**

The foregoing appropriation item C70009, Clean Ohio Agricultural Easement, shall be used in accordance with sections 901.21, 901.22, and 5301.67 to 5301.70 of the Revised Code.

SECTION 207.60. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Clean Ohio Trail Fund (Fund 7061) that are not otherwise appropriated:

		Reappropriations
<b>DNR DEPARTMENT OF NATURAL RESOURCES</b>		
C72514	Clean Ohio Trail Fund	\$ 3,269,413
Total Department of Natural Resources		\$ 3,269,413
TOTAL Clean Ohio Trail Fund		\$ 3,269,413

**SECTION 501.10. CERTIFICATION OF AVAILABILITY OF MONEYS**

Moneys that require release shall not be expended from any appropriation contained in this act without certification of the Director of Budget and Management that there are sufficient moneys in the state treasury in the fund from which the appropriation is made. Such certification made by the Office of Budget and Management shall be based on estimates of revenue, receipts, and expenses. Nothing in this section limits the authority of the Director of Budget and Management granted in section 126.07 of the Revised Code.

**SECTION 501.20. LIMITATION ON USE OF CAPITAL APPROPRIATIONS**

The appropriations made in this act, excluding those made to the State Capital Improvement Fund (Fund 7038) and the State Capital Improvements Revolving Loan Fund (Fund 7040) for buildings or structures, including remodeling and renovations, are limited to:

- (A) Acquisition of real property or interests in real property;

(B) Buildings and structures, which includes construction, demolition, complete heating, lighting, and lighting fixtures, and all necessary utilities, ventilating, plumbing, sprinkling, and sewer systems, when such systems are authorized or necessary;

(C) Architectural, engineering, and professional services expenses directly related to the projects;

(D) Machinery that is a part of structures at the time of initial acquisition or construction;

(E) Acquisition, development, and deployment of new computer systems, including the redevelopment or integration of existing and new computer systems, but excluding regular or ongoing maintenance or support agreements;

(F) Equipment that meets all the following criteria:

(1) The equipment is essential in bringing the facility up to its intended use;

(2) The unit cost of the equipment, and not the individual parts of a unit, is about \$100 or more;

(3) The equipment has a useful life of five years or more; and

(4) The equipment is necessary for the functioning of the particular facility or project.

Equipment shall not be paid for from these appropriations that is not an integral part of or directly related to the basic purpose or function of a project for which moneys are appropriated. This paragraph does not apply to appropriation line items for equipment.

#### SECTION 501.30. CONTINGENCY RESERVE REQUIREMENT

Any request for release of capital appropriations by the Director of Budget and Management or the Controlling Board of capital appropriations for projects, the contracts for which are awarded by the Department of Administrative Services, shall contain a contingency reserve, the amount of which shall be determined by the Department of Administrative Services, for payment of unanticipated project expenses. Any amount deducted from the encumbrance for a contractor's contract as an assessment for liquidated damages shall be added to the encumbrance for the contingency reserve. Contingency reserve funds shall be used to pay costs resulting from unanticipated job conditions, to comply with rulings regarding building and other codes, to pay costs related to errors or omissions in contract documents, to pay costs associated with changes in the scope of work, and to pay the cost of settlements and judgments related to the project.

Any funds remaining upon completion of a project, may, upon approval

of the Controlling Board, be released for the use of the institution to which the appropriation was made for another capital facilities project or projects.

#### SECTION 501.40. AGENCY ADMINISTRATION OF CAPITAL FACILITIES PROJECTS

Notwithstanding sections 123.01 and 123.15 of the Revised Code, the Director of Administrative Services may authorize the Departments of Mental Health, Developmental Disabilities, Alcohol and Drug Addiction Services, Agriculture, Job and Family Services, Rehabilitation and Correction, Youth Services, Public Safety, Transportation, the Ohio Veterans Home, and the Rehabilitation Services Commission to administer any capital facilities projects when the estimated cost, including design fees, construction, equipment, and contingency amounts, is less than \$1,500,000. Requests for authorization to administer capital facilities projects shall be made in writing to the Director of Administrative Services by the respective state agency within sixty days after the effective date of the act in which the General Assembly initially makes an appropriation for the project. Upon the release of funds for such projects by the Controlling Board or the Director of Budget and Management, the agency may administer the capital project or projects for which agency administration has been authorized without the supervision, control, or approval of the Director of Administrative Services.

A state agency authorized by the Director of Administrative Services to administer capital facilities projects pursuant to this section shall comply with the applicable procedures and guidelines established in Chapter 153. of the Revised Code.

#### SECTION 501.50. SATISFACTION OF JUDGMENTS AND SETTLEMENTS AGAINST THE STATE

Except as otherwise provided in this section, an appropriation contained in this act or in any other act may be used for the purpose of satisfying judgments, settlements, or administrative awards ordered or approved by the Court of Claims or by any other court of competent jurisdiction in connection with civil actions against the state. This authorization does not apply to appropriations that are to be applied to or used for payment of guarantees by or on behalf of the state or for payments under lease agreements relating to or debt service on bonds, notes, or other obligations of the state. Notwithstanding any other section of law to the contrary, this authorization includes appropriations from funds into which proceeds or direct obligations of the state are deposited only to the extent that the

judgment, settlement, or administrative award is for or represents capital costs for which the appropriation may otherwise be used and is consistent with the purpose for which any related obligations were issued or entered into. Nothing contained in this section is intended to subject the state to suit in any forum in which it is not otherwise subject to suit, nor is it intended to waive or compromise any defense or right available to the state in any suit against it.

#### SECTION 501.60. CAPITAL RELEASES BY THE DIRECTOR OF BUDGET AND MANAGEMENT

Notwithstanding section 126.14 of the Revised Code, appropriations for appropriation items C50100, Local Jails, and C50101, Community-Based Correctional Facilities, appropriated from the Adult Correctional Building Fund (Fund 7027) to the Department of Rehabilitation and Correction shall be released upon the written approval of the Director of Budget and Management. The appropriations from the Public School Building Fund (Fund 7021), the Education Facilities Trust Fund (Fund N087), and the School Building Program Assistance Fund (Fund 7032) to the School Facilities Commission, from the Transportation Building Fund (Fund 7029) to the Department of Transportation, from the Clean Ohio Conservation Fund (Fund 7056) to the Public Works Commission, and appropriations from the State Capital Improvement Fund (Fund 7038) and the State Capital Improvements Revolving Loan Fund (Fund 7040) to the Public Works Commission shall be released upon presentation of a request to release the funds, by the agency to which the appropriation has been made, to the Director of Budget and Management.

#### SECTION 501.70. PREVAILING WAGE REQUIREMENT

Except as provided in section 4115.04 of the Revised Code, moneys appropriated or reappropriated by the 129th General Assembly shall not be used for the construction of public improvements, as defined in section 4115.03 of the Revised Code, unless the mechanics, laborers, or workers engaged therein are paid the prevailing rate of wages prescribed in section 4115.04 of the Revised Code. Nothing in this section affects the wages and salaries established for state employees under Chapter 124. of the Revised Code, or collective bargaining agreements entered into by the state under Chapter 4117. of the Revised Code, while engaged on force account work, nor does this section interfere with the use of inmate and patient labor by the state.

SECTION 501.90. AUTHORIZATION OF THE DIRECTOR OF BUDGET AND MANAGEMENT

The Director of Budget and Management shall authorize both of the following:

(A) The initial release of moneys for projects from the funds into which proceeds of direct obligations of the state are deposited; and

(B) The expenditure or encumbrance of moneys from funds into which proceeds of direct obligations are deposited, only after determining to the director's satisfaction that either of the following applies:

(1) The application of such moneys to the particular project will not negatively affect any exemption or exclusion from federal income tax of the interest or interest equivalent on obligations, issued to provide moneys to the particular fund.

(2) Moneys for the project will come from the proceeds of obligations, the interest on which is not so excluded or exempt and which have been authorized as "taxable obligations" by the issuing authority.

The director shall report any nonrelease of moneys pursuant to this section to the Governor, the presiding officer of each house of the General Assembly, and the agency for the use of which the project is intended.

SECTION 503.20. SCHOOL FACILITIES ENCUMBRANCES AND REAPPROPRIATION

At the request of the Executive Director of the Ohio School Facilities Commission, the Director of Budget and Management may cancel encumbrances for school district projects from a previous biennium if the district has not raised its local share of project costs within thirteen months of receiving Controlling Board approval in accordance with section 3318.05 or 3318.41 of the Revised Code. The Executive Director of the Ohio School Facilities Commission shall certify the amounts of these canceled encumbrances to the Director of Budget and Management on a quarterly basis. The amounts of the canceled encumbrances are hereby appropriated.

SECTION 503.30. EMERGENCY CAPITAL APPROPRIATIONS AND AUTHORIZATION TO ISSUE OBLIGATIONS

Notwithstanding any provision of law to the contrary, the Director of Budget and Management may establish a process for, and receive from state agencies or institutions, applications for funding emergency or critical

capital facilities needs that may be paid from the funds identified in this section. Upon review of any such application, if determined necessary to address emergency or critical capital needs identified in an application, the director may request Controlling Board approval to establish additional capital appropriations, from the following funds in an aggregate amount not to exceed \$50,000,000 for the FY 2013 - FY 2014 capital biennium, minus any amounts approved under Section 503.95 of Am. Sub. H.B. 153 of the 129th General Assembly, prior to the effective date of this section: the Administrative Building Fund (Fund 7026), the Adult Correctional Building Fund (Fund 7027), the Juvenile Correctional Building Fund (Fund 7028), the Ohio Cultural Facilities Fund (Fund 7030), the Ohio Parks and Natural Resources Fund (Fund 7031), the Mental Health Facilities Improvement Fund (Fund 7033), and the Parks and Recreation Improvement Fund (Fund 7035). Reference is made to Section 221.20.30 of Am. Sub. H.B. 562 (as to Fund 7026), Section 223.11 of Am. Sub. H.B. 562 (as to Fund 7027), Section 225.11 of Am. Sub. H.B. 562 (as to Fund 7028), Section 227.11 of Am. Sub. H.B. 562 (as to Fund 7030), Section 229.11 of Am. Sub. H.B. 562 (as to Fund 7031), Section 231.40.10 of Am. Sub. H.B. 562 (as to Fund 7033), Section 233.60.30 of Am. Sub. H.B. 562 (as to Fund 7034), and Section 235.12 of Am. Sub. H.B. 562 (as to Fund 7035), each of which authorizes the issuance and sale of original obligations, pursuant to the applicable constitutional and statutory authority indicated therein, in a principal amount indicated therein. In addition to those amounts previously authorized for each of those purposes, the Ohio Public Facilities Commission or the Treasurer of State, as applicable, are each hereby authorized to issue and sell additional original obligations, pursuant to the applicable constitutional and statutory authority, in an aggregate principal amount equal to any additional capital appropriations approved by the Controlling Board under the authority of this section for that purpose, plus amounts necessary to cover the costs of issuance of those additional original obligations. Sections 518.10 and 518.20 of Am. Sub. H.B. 153 of the 129th General Assembly apply to the debt service on any additional obligations issued and sold under this paragraph.

**SECTION 503.40. REAPPROPRIATION OF UNEXPENDED ENCUMBERED BALANCES OF CAPITAL APPROPRIATIONS**

(A)(1) An unexpended balance of a capital appropriation or reappropriation that a state agency has lawfully encumbered prior to the close of a capital biennium is hereby reappropriated for the following capital biennium from the fund from which it was originally appropriated or was

reappropriated and shall be used only for the purpose of discharging the encumbrance in the following capital biennium. For those encumbered appropriations or reappropriations, any Controlling Board approval previously granted and referenced by the encumbering document remains in effect until the encumbrance is discharged in the following capital biennium or until the encumbrance expires at the end of the following capital biennium.

(2) At the end of the reappropriation period provided for by division (A)(1) of this section, an unexpended balance of a capital appropriation or reappropriation that remains encumbered at the end of that period is hereby reappropriated for the next capital biennium from the fund from which it was originally appropriated or was reappropriated and shall be used only for the purpose of discharging the encumbrance in the next capital biennium. For those encumbered appropriations or reappropriations, any Controlling Board approval previously granted and referenced by the encumbering document remains in effect until the encumbrance is discharged in the next capital biennium or until the encumbrance expires at the end of the next capital biennium.

(B)(1) At the end of the reappropriation period provided for by division (A)(2) of this section, a reappropriation made pursuant to division (A)(2) of this section lapses, and the encumbrance expires.

(2) If an encumbrance expired pursuant to division (B)(1) of this section, the Director of Budget and Management may reestablish the encumbrance as provided in this division. If a reappropriation for a project is made by the General Assembly for the biennium immediately following the biennium in which an encumbrance for that project expired, the Director of Budget and Management may reestablish the encumbrance in an amount not to exceed the amount of the expired encumbrance, in the name of the contractor named in the expired encumbrance, and for the same purpose specified in the expired encumbrance. The encumbrance amount shall be in addition to the amount of the reappropriation and is hereby reappropriated. The amount re-encumbered shall be used only for the purpose of discharging the encumbrance in the 2016 capital biennium for which the reappropriation was made. For those re-encumbered reappropriations, any Controlling Board approval previously granted and referenced by the expired encumbering document remains in effect until the encumbrance is discharged or expires at the end of the capital biennium for which the reappropriation was made. If any portion of the amount re-encumbered by the Director of Budget and Management under this division is not expended prior to the close of the capital biennium for which the reappropriation was



made, that amount is hereby reappropriated for the following capital biennium as provided for in division (A)(1) of this section and subject to the provisions of division (A)(1) of this section.

SECTION 503.50. Capital reappropriations in this act that have been released by the Controlling Board or the Director of Budget and Management between June 30, 2010, and July 1, 2012, do not require further approval or release prior to being encumbered. Funds reappropriated in excess of such prior releases shall be released in accordance with applicable provisions of this act.

SECTION 503.60. Unless otherwise specified, the reappropriations made in this act represent the unencumbered and unallotted balances of prior years' capital improvements appropriations estimated to be available on June 30, 2012. The actual balances on June 30, 2012, for the appropriation items in this act are hereby reappropriated. Additionally, there is hereby reappropriated the unencumbered and unallotted balances on June 30, 2012, of any appropriation items either reappropriated in Am. Sub. H.B. 462 of the 128th General Assembly or appropriated in Am. Sub. H.B. 153 of the 129th General Assembly, or created by the Controlling Board pursuant to section 127.15 of the Revised Code from appropriation items in Am. Sub. H.B. 462 of the 128th General Assembly and Am. Sub. H.B. 153 and Am. Sub. H.B. 114 of the 129th General Assembly, and this act, if the Director of Budget and Management determines that such balances are needed to complete the projects for which they were reappropriated or appropriated. The appropriation items and amounts that are reappropriated by this act shall be reported to the Controlling Board within 30 days after the effective date of this section.

SECTION 503.70. An appropriation for a health care facility authorized under this act may not be released until the requirements of sections 3702.51 to 3702.62 of the Revised Code have been met.

SECTION 503.80. All proceeds received by the state as a result of litigation, judgments, settlements, or claims, filed by or on behalf of any state agency as defined by section 1.60 of the Revised Code or any state-supported or state-assisted institution of higher education, for damages or costs resulting from the use, removal, or hazard abatement of asbestos

materials shall be deposited in the Asbestos Abatement Distribution Fund (Fund 6740). All funds deposited into the Asbestos Abatement Distribution Fund are hereby appropriated to the Attorney General. To the extent practicable, the proceeds placed in the Asbestos Abatement Distribution Fund shall be divided among the state agencies and state-supported or state-assisted institutions of higher education in accordance with the general provisions of the litigation regarding the percentage of recovery. Distribution of the proceeds to each state agency or state-supported or state-assisted institution of higher education shall be made in accordance with the Asbestos Abatement Distribution Plan to be developed by the Attorney General, the Division of Public Works within the Department of Administrative Services, and the Office of Budget and Management.

In those circumstances where asbestos litigation proceeds are for reimbursement of expenditures made with funds outside the state treasury or damages to buildings not constructed with state appropriations, direct payments shall be made to the affected institutions of higher education. Any proceeds received for reimbursement of expenditures made with funds within the state treasury or damages to buildings occupied by state agencies shall be distributed to the affected agencies with an intrastate transfer voucher to the funds identified in the Asbestos Abatement Distribution Plan.

Such proceeds shall be used for additional asbestos abatement or encapsulation projects, or for other capital improvements, except that proceeds distributed to the General Revenue Fund and other funds that are not bond improvement funds may be used for any purpose. The Controlling Board may, for bond improvement funds, create appropriation items or increase appropriation authority in existing appropriation items equaling the amount of such proceeds. Such amounts approved by the Controlling Board are hereby appropriated. Such proceeds deposited in bond improvement funds shall not be expended until released by the Controlling Board, which shall require certification by the Director of Budget and Management that such proceeds are sufficient and available to fund the additional anticipated expenditures.

SECTION 503.90. OBLIGATIONS ISSUED UNDER CHAPTER 151.  
OF THE REVISED CODE

The capital improvements for which appropriations are made in this act from the Ohio Parks and Natural Resources Fund (Fund 7031), the School Building Program Assistance Fund (Fund 7032), the Higher Education

Improvement Fund (Fund 7034), the State Capital Improvements Fund (Fund 7038), the Coal Research and Development Fund (Fund 7046), the Clean Ohio Conservation Fund (Fund 7056), the Clean Ohio Agricultural Easement Fund (Fund 7057), and the Clean Ohio Trail Fund (Fund 7061) are determined to be capital improvements and capital facilities for natural resources, a statewide system of common schools, state-supported and state-assisted institutions of higher education, local subdivision capital improvement projects, and conservation purposes (under the Clean Ohio Program) and are designated as capital facilities to which proceeds of obligations issued under Chapter 151. of the Revised Code are to be applied.

SECTION 505.20. OBLIGATIONS ISSUED UNDER CHAPTER 154. OF THE REVISED CODE

The capital improvements for which appropriations are made in this act from the Highway Safety Building Fund (Fund 7025), the Administrative Building Fund (Fund 7026), the Adult Correctional Building Fund (Fund 7027), the Juvenile Correctional Building Fund (Fund 7028), the Cultural and Sports Facilities Building Fund (Fund 7030), the Mental Health Facilities Improvement Fund (Fund 7033), and the Parks and Recreation Improvement Fund (Fund 7035) are determined to be capital improvements and capital facilities for housing state agencies and branches of government, mental hygiene and retardation, and parks and recreation and are designated as capital facilities to which proceeds of obligations issued under Chapter 154. of the Revised Code are to be applied.

SECTION 505.30. Upon the request of the agency to which a capital project appropriation item is appropriated, the Director of Budget and Management may transfer open encumbrance amounts between separate encumbrances for the project appropriation item to the extent that any reductions in encumbrances are agreed to by the contracting vendor and the agency.

SECTION 505.40. Any proceeds received by the state as the result of litigation or a settlement agreement related to any liability for the planning, design, engineering, construction, or constructed management of facilities operated by the Department of Administrative Services shall be deposited into the Administrative Building Fund (Fund 7026).

SECTION 701.10. Notwithstanding any contrary provision in section 105.41 of the Revised Code or in any rule or procedure adopted by the Capitol Square Review and Advisory Board, the Board shall designate, not later than October 1, 2012, a prominent place on the lawn or other outside grounds of Capitol Square for the erection of a permanent memorial to victims of The Holocaust (1933-1945) and to those Ohioans who participated in the liberation of the death camps during World War II. The Ohio Arts Council and the Board shall work together to invite, accept, and evaluate proposals for the concept, design, and erection of such a memorial, and shall jointly select from among the proposals the memorial to be designed and erected at the place designated by the Capitol Square Review and Advisory Board for that purpose. Site preparation, utility placement, and other preliminary construction activities shall be paid for with public funds. Planning for and designing and erecting the memorial shall be paid for with only private contributions. The Capitol Square Foundation shall accept private contributions for those purposes, and shall deposit the contributions into the Capitol Square Holocaust Memorial Fund.

SECTION 733.10. A subcommittee of the STEM Committee created under section 3326.02 of the Revised Code is hereby established. The subcommittee shall consist of the Superintendent of Public Instruction, the Chancellor of the Ohio Board of Regents, and the Director of Development or their designees. Notwithstanding sections 3326.02 and 3326.03 of the Revised Code, during the period from the effective date of this section to July 31, 2012, the subcommittee shall convene to consider, and may approve, proposals for new science, technology, engineering, and mathematics schools to be organized in accordance with Chapter 3326. of the Revised Code, in lieu of consideration and approval by the whole committee. On or after the effective date of this section, any proposal approved by the subcommittee shall be treated as though it were approved by the whole committee, and the school described in that proposal shall be entitled to open and operate in accordance with Chapter 3326. of the Revised Code in the same manner as any other school approved under that chapter. The whole committee, as described in section 3326.02 of the Revised Code, shall resume the duties to consider and approve proposals on August 1, 2012.

SECTION 806.10. The items of law contained in this act, and their applications, are severable. If an item of law contained in this act, or if an application of an item of law contained in this act, is held invalid, the invalidity does not affect other items of law contained in this act and their applications that can be given effect without the invalid item or application.

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*Speaker* \_\_\_\_\_ *of the House of Representatives.*

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*President* \_\_\_\_\_ *of the Senate.*

Passed \_\_\_\_\_, 20\_\_\_\_

Approved \_\_\_\_\_, 20\_\_\_\_

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*Governor.*

Sub. S. B. No. 312

129th G.A.

The section numbering of law of a general and permanent nature is complete and in conformity with the Revised Code.

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*Director, Legislative Service Commission.*

Filed in the office of the Secretary of State at Columbus, Ohio, on the \_\_\_ day of \_\_\_\_\_, A. D. 20\_\_\_\_.

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*Secretary of State.*

File No. \_\_\_\_\_ Effective Date \_\_\_\_\_