Fiscal Note & Local Impact Statement

127 th General Assembly of Ohio

Ohio Legislative Service Commission
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♦ Internet Web Site: http://www.lsc.state.oh.us/

BILL: H.B. 28 DATE: April 7, 2008

STATUS: As Introduced SPONSOR: Rep. Wolpert

LOCAL IMPACT STATEMENT REQUIRED: No — Permissive

CONTENTS: Designates a portion of Interstate Route 270 within Franklin County as the "Bobby

Rahal Expressway"

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS	
Highway Operating Fund (Fund 7002)				
Revenues	- 0 -	- 0 -	- 0 -	
Expenditures	Minimal increase for	Potential minimal increase to	Potential minimal increase to	
	markers	maintain markers	maintain markers	

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

• The Ohio Department of Transportation (ODOT) may experience minimal costs to install suitable markers along designated portions of I-270. There may be future maintenance costs for routine upkeep or for repairs if the markers are damaged.

Local Fiscal Highlights

LOCAL GOVERN	MENT FY 2008	FY 2009	FUTURE YEARS		
Municipalities in Franklin County					
Revenues	- 0 -	- 0 -	- 0 -		
Expenditures	Potential minimal increase	Potential minimal increase	Potential minimal increase		
	for markers	for markers	for markers		

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

• If ODOT chooses not to erect markers, municipalities may incur minimal costs if they choose to install markers on the designated portions of I-270 within municipal boundaries. There could also be some future upkeep and repair costs if these markers are installed.

Detailed Fiscal Analysis

The Ohio Department of Transportation (ODOT) may experience minimal costs to install suitable plaques or signs along the designated portion of I-270. Current costs to manufacture, install, and maintain a single set of memorial plaques or markers at one location are estimated to be a few hundred dollars, depending on the size of the marker(s), equipment and materials needed to install them, and the frequency of maintenance.

When a highway or bridge is designated as a memorial, the Department's policy is to first install a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location. If this is not practical, a marker is installed along the highway or near the bridge instead. Two plaques or two markers are usually installed, one in each direction at each location.

More often than not, ODOT erects markers for memorial highways named through legislation. However, if ODOT chooses not to install the plaques or markers, municipalities may install such markers along the designated portion of I-270 within municipal boundaries and would incur the expense for doing so.

LSC fiscal staff: Jason Phillips, Budget Analyst

HB0028IN/rh

¹ Ohio Manual of Uniform Traffic Control Devices for Streets and Highways, 2003.