Fiscal Note & Local Impact Statement

127 th General Assembly of Ohio

Ohio Legislative Service Commission
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BILL: Am. H.B. 344 DATE: April 29, 2008

STATUS: As Reported by House Infrastructure, SPONSOR: Reps. Uecker and Brinkman

Homeland Security, and Veterans Affairs

LOCAL IMPACT STATEMENT REQUIRED: No — Permissive

CONTENTS: Designates the portion of Interstate Route 275 within Clermont County as the 'S. Sgt.

Matt Maupin Veteran's Memorial Highway"

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS		
Highway Operating Fund (Fund 7002)					
Revenues	- 0 -	- 0 -	- 0 -		
Expenditures	Potential minimal increase to install	Potential minimal increase to maintain markers	Potential minimal increase to maintain markers		
	markers				

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

• The Ohio Department of Transportation (ODOT) may incur minimal costs to install, maintain, and repair suitable markers along the designated portions of I-275.

Local Fiscal Highlights

LOCAL GOVERN	NMENT FY 2008	FY 2009	FUTURE YEARS		
Municipalities – Milford					
Revenues	- 0 -	- 0 -	- 0 -		
Expenditures	Potential minimal increase	Potential minimal increase	Potential minimal increase		
	for markers	for markers	for markers		

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

• If ODOT chooses not to erect markers, the municipality of Milford, the only municipality along I-275 in Clermont County, may incur minimal costs if it chooses to install markers on the designated portions of I-275 within municipal boundaries. If Milford were to install the markers, it might also incur minimal upkeep and repair costs.

Detailed Fiscal Analysis

The Ohio Department of Transportation (ODOT) may incur minimal costs to install suitable plaques or signs along the designated portion of I-275. When a highway or bridge is designated as a memorial, the Department's policy is to first install a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location. If this is not practical, a marker is installed along the highway or near the bridge instead. Two plaques or two markers are usually installed, one in either direction at each location. Current costs to manufacture, install, and maintain a single set of memorial plaques or markers at one location are estimated to be a few hundred dollars, depending on the size of the marker(s), equipment and materials needed to install them, and the frequency of maintenance.

More often than not, ODOT erects markers for memorial highways named through legislation. However, if ODOT chooses not to, the municipality of Milford, the only municipality along I-275 in Clermont County, may install such markers along the designated portion of I-275 within municipal boundaries and would incur the expense for doing so.

LSC fiscal staff: Jason Phillips, Budget Analyst

HB0344HR/rh

¹ Ohio Manual of Uniform Traffic Control Devices for Streets and Highways, 2003.