## Fiscal Note & Local Impact Statement

127 th General Assembly of Ohio

Ohio Legislative Service Commission 77 South High Street, 9<sup>th</sup> Floor, Columbus, OH 43215-6136  $\diamond$  Phone: (614) 466-3615  $\diamond$  Internet Web Site: http://www.lsc.state.oh.us/

BILL:	H.B. 344		DATE:	April 16, 2008
STATUS:	As Introduced		SPONSOR:	Reps. Uecker and Brinkman
LOCAL IMPACT STATEMENT REQUIRED:		No —	Permissive	

CONTENTS: Designates the portion of Interstate Route 275 within Clermont County as the "Matt Maupin Highway"

## State Fiscal Highlights

STATE FUND FY 2009		FY 2010	<b>FUTURE YEARS</b>			
Highway Operating Fund (Fund 7002)						
Revenues	- 0 -	- 0 -	- 0 -			
Expenditures	Minimal increase for	Potential minimal increase to	Potential minimal increase to			
	markers	maintain markers	maintain markers			

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

• The Ohio Department of Transportation (ODOT) may incur minimal costs to install suitable markers along designated portions of I-275. There may also be future maintenance costs for routine upkeep or for repairs if the markers are damaged.

## Local Fiscal Highlights

LOCAL GOVERN	MENT FY 2008	FY 2009	FUTURE YEARS			
Municipalities – Milford						
Revenues	- 0 -	- 0 -	- 0 -			
Expenditures	Potential minimal increase	Potential minimal increase	Potential minimal increase			
	for markers	for markers	for markers			

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

• If ODOT chooses not to erect markers, the municipality of Milford, the only municipality or village along I-275 in Clermont County may incur minimal costs if it chooses to install markers on the designated portions of I-275 within municipal boundaries. There could also be some future upkeep and repair costs if these markers are installed.

## **Detailed Fiscal Analysis**

The Ohio Department of Transportation (ODOT) may experience minimal costs to install suitable plaques or signs along the designated portion of I-275. Current costs to manufacture, install, and maintain a single set of memorial plaques or markers at one location are estimated to be a few hundred dollars, depending on the size of the marker(s), equipment and materials needed to install them, and the frequency of maintenance.

When a highway or bridge is designated as a memorial, the Department's policy is to first install a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location.<sup>1</sup> If this is not practical, a marker is installed along the highway or near the bridge instead. Two plaques or two markers are usually installed, one in each direction at each location.

More often than not, ODOT erects markers for memorial highways named through legislation. However, if ODOT chooses not to install the plaques or markers, the municipality of Milford, the only municipality or village along I-275 in Clermont County, may install such markers along the designated portion of I-275 within municipal boundaries and would incur the expense for doing so.

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<sup>&</sup>lt;sup>1</sup> Ohio Manual of Uniform Traffic Control Devices for Streets and Highways, 2003.