



Ohio Legislative Service Commission

Joseph Rogers

Fiscal Note & Local Impact Statement

Bill: S.B. 260 of the 128th G.A.

Date: May 19, 2010

Status: As Introduced

Sponsor: Sen. Goodman

Local Impact Statement Procedure Required: No — No local cost

Contents: Prisoners who work at the Governor's residence

State Fiscal Highlights

STATE FUND

FY 2011 – FUTURE YEARS

General Revenue Fund (GRF)

Revenues

- 0 -

Expenditures

Annual staffing cost increase in the range of \$100,000 to \$120,000

Note: The state fiscal year is July 1 through June 30. For example, FY 2011 is July 1, 2010 – June 30, 2011.

- The Department of Rehabilitation and Correction's preliminary analysis suggests it will cost in the range of \$106,800 to \$121,500 annually to hire two correction officers to supervise and control prisoners who work at the Governor's residence.

Local Fiscal Highlights

- No direct fiscal effect on political subdivisions.

Detailed Fiscal Analysis

The rules that the bill requires the Director of Rehabilitation and Correction (DRC) adopt governing the work of prisoners at the Governor's residence will have no direct fiscal effect on the state, with the sole exception of the requirement that all prisoners who work at the residence be under the direct and immediate supervision and control of corrections professionals or law enforcement officers at all times. The Department's preliminary assessment is that, should it assume the responsibility for the supervision and control of those prisoners, two additional correction officers would be needed to cover the assignment at an annual payroll cost estimated in the range of \$106,800 to \$121,500.