



Ohio Legislative Service Commission

Joseph Rogers

Fiscal Note & Local Impact Statement

Bill: Sub. S.B. 260 of the 128th G.A. **Date:** June 2, 2010
Status: As Reported by Senate Judiciary Criminal Justice **Sponsor:** Sen. Goodman

Local Impact Statement Procedure Required: No — No local cost

Contents: Prohibits use of prison labor at the Governor's residence

State Fiscal Highlights

STATE FUND

FY 2011 – FUTURE YEARS

General Revenue Fund (GRF)

Revenues	- 0 -
Expenditures	Annual increase of approximately \$281,000

Note: The state fiscal year is July 1 through June 30. For example, FY 2011 is July 1, 2010 – June 30, 2011.

- The Department of Administrative Services has estimated that the replacement of all inmate labor at the Governor's residence with full-time state employees or other vendors would increase annual operations and maintenance expenditures by approximately \$281,000.

Local Fiscal Highlights

- No direct fiscal effect on political subdivisions.

Detailed Fiscal Analysis

The fiscally relevant provision of the bill prohibits the use of prison labor to perform any type of general maintenance or other work at the Governor's residence. This restriction does not eliminate the responsibility of the Department of Administrative Services (DAS) to provide for the operations and general maintenance of the Governor's residence and grounds. The bill will likely result in an increase in expenditures incurred by DAS to maintain continuity in the services provided at the Governor's residence. DAS has estimated that the size of the annual expenditure increase would be approximately \$281,000, which reflects the cost of paying separate vendors or other full-time state workers to perform the same functions that were formerly provided by prison labor. According to the Department of Rehabilitation and Correction, nine inmates are assigned to the Governor's residence and the Department pays each one \$100 per month. The total annual cost for the inmate labor would therefore be \$10,800 (9 inmates x \$100 x 12 months).