



# Ohio Legislative Service Commission

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## Fiscal Note & Local Impact Statement

**Bill:** [H.B. 554 of the 129th G.A.](#)

**Date:** May 22, 2012

**Status:** As Introduced

**Sponsor:** Reps. Kozlowski and Bubp

**Local Impact Statement Procedure Required:** No

**Contents:** Abolishes the Trumbull County County Court and creates the Trumbull County Municipal Court

### State Fiscal Highlights

#### STATE FUND

#### FY 2014 – FUTURE YEARS

##### General Revenue Fund (GRF)

Revenues - 0 -

Expenditures Annual reduction of \$9,223 related to judicial salaries

Note: The state fiscal year is July 1 through June 30. For example, FY 2014 is July 1, 2013 – June 30, 2014.

- Starting with FY 2014, the bill will decrease GRF expenditures related to judicial salaries by \$9,223 annually through the abolition of two part-time judgeships and creation of one full-time municipal court judgeship in Trumbull County.

### Local Fiscal Highlights

#### LOCAL GOVERNMENT

#### FY 2013 – FUTURE YEARS

##### Trumbull County

Revenues - 0 -

Expenditures (1) Annual reduction in personnel costs of approximately \$180,000 to \$250,000;  
(2) Annual savings in building operating expenses

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

- Starting with FY 2013, the abolition of two part-time judgeships and creation of one full-time municipal court judgeship will result in an annual savings to Trumbull County of \$23,316 related to judicial salaries, and up to \$227,081 in other personnel costs. The county anticipates being able to realize these savings by reducing the number of county court locations from two to one and thereby reducing the need for duplicate staffing. Consolidation of the court is also anticipated to generate a reduction in the amount expended annually on building operating expenses.

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## Detailed Fiscal Analysis

The bill abolishes the Trumbull County County Court and establishes the Trumbull County Municipal Court. Effective January 1, 2013, the two part-time judgeships serving that jurisdiction will be abolished and replaced by a full-time municipal court judgeship. These changes will: (1) minimally reduce the annual expenditures of the state of Ohio, and (2) reduce the expenditures of Trumbull County by approximately \$180,000 to \$250,000 or more annually, not including a likely annual savings in building operating expenses.

### State fiscal effects

The state is statutorily responsible for paying a portion of the salary of county court and municipal court judges. In the case of Trumbull County, the elimination of two part-time county court judgeships and their replacement with one full-time municipal court judgeship will result in a net reduction of expenditures related to judicial salaries of \$9,223 annually starting with FY 2014. Funding for the state share of judicial salaries is provided by GRF line item 005321, Operating Expenses – Judiciary/Supreme Court. The components of the state's judicial salary costs and resulting savings from the bill are detailed in Table 1 below.

<b>Cost component</b>	<b>Two part-time judgeships</b>	<b>One full-time municipal court judgeship</b>	<b>Cost savings</b>
Salary (by statute)	\$60,300	\$52,350	\$7,950
PERS (14.0%)	\$8,442	\$7,329	\$1,113
Medicare (1.5%)	\$905	\$785	\$120
Workers' Compensation (0.5%)	\$302	\$262	\$40
<b>Annual Totals</b>	<b>\$69,949</b>	<b>\$60,726</b>	<b>\$9,223</b>

### Trumbull County fiscal effects

#### Judicial salaries

The abolition of two part-time county court judgeships and creation of one full-time municipal court judgeship in Trumbull County will reduce county expenditures related to judicial salaries and benefits by \$23,316 annually. Table 2 below provides a detailed analysis of that expenditure decrease.

<b>Cost component</b>	<b>Two part-time judgeships</b>	<b>One full-time municipal court judgeship</b>	<b>Cost savings</b>
Salary (by statute)	\$71,000	\$61,750	\$9,250
PERS (14.0%)	\$9,940	\$8,645	\$1,295
Medicare (1.5%)	\$1,065	\$926	\$139
Workers' Compensation (0.5%)	\$355	\$309	\$46
Health Insurance	\$25,172	12,586	\$12,586
<b>Annual Totals</b>	<b>\$107,532</b>	<b>\$84,216</b>	<b>\$23,316</b>

### **Other personnel costs**

A savings is also anticipated by reducing the need for certain other court-related personnel (clerks, probation, bailiffs, and security). By combining staffs of the two county court locations, officials expect there will be opportunities to combine duties and responsibilities and allow a reduction in total personnel needed to efficiently operate the new municipal court. The resulting annual personnel cost savings is likely to be in the range of \$159,000 to \$227,000, as detailed in Table 3 below.

<b>Cost component</b>	<b>Low estimate</b>	<b>High estimate</b>
Clerk's office	\$79,711	\$85,446
Probation department	\$62,989	\$111,974
Bailiffs and security	\$15,879	\$29,661
<b>Totals</b>	<b>\$158,579</b>	<b>\$227,081</b>

### **Facility costs**

Trumbull County currently maintains separate facilities for the two existing county court locations. The county owns the facility housing the Central District Court in Cortland, and leases the facility housing the Eastern District Court in Brookfield at a cost of \$59,700 annually. As a result of the abolition of the county court and the creation of the municipal court, the county may be able to consolidate locations and realize some savings associated with facility costs. Additional savings may also be realized by the elimination or reduction of duplicate costs associated with maintaining two facilities, items such as heating and cooling, electricity, water and sewage, insurance, waste disposal, general maintenance, security monitoring, and phones.