

Ohio Legislative Service Commission

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Fiscal Note & Local Impact Statement

Bill: S.B. 72 of the 130th G.A. **Date**: October 8, 2013

Status: As Introduced Sponsor: Sen. Tavares

Local Impact Statement Procedure Required: No

Contents: Makes an appropriation for the provision of state matching funds of federal TRIO programs at

Ohio institutions of higher education in FY 2014 and FY 2015

State Fiscal Highlights

- The bill establishes GRF appropriation item 235430, TRIO Programs, and appropriates \$2.5 million in FY 2014 and FY 2015 to provide state matching funds for federal TRIO programs operating at the state's universities and colleges.
- These funds will be disbursed to universities and colleges operating TRIO programs in a manner determined by the Board of Regents in order to match federal funds received for the programs.

Local Fiscal Highlights

No direct fiscal effect on political subdivisions.

Detailed Fiscal Analysis

The bill establishes GRF appropriation item 235430, TRIO Programs, and appropriates \$2.5 million in FY 2014 and FY 2015 to provide additional funding for the eight federal TRIO programs in Ohio. TRIO programs are federal outreach and student services programs designed to identify and provide services for individuals from disadvantaged backgrounds, including low-income individuals, first-generation college students, and individuals with disabilities. TRIO also includes a training program for directors and staff of TRIO projects. The bill requires the Board of Regents to disburse the funds in order to match federal funds received for the programs by universities and colleges.

The bill divides the \$2.5 million appropriation in each fiscal year for each of the eight TRIO programs as follows:

TRIO Program	Appropriation per Fiscal Year
Educational Opportunity Centers	\$312,500
Ronald E. McNair Post-Baccalaureate Achievement Programs	\$312,500
Student Support Services	\$312,500
Talent Search	\$312,500
Training Program for Federal TRIO Programs Staff	\$125,000
Upward Bound	\$500,000
Upward Bound Mathematics/Science	\$312,500
Veterans Upward Bound	\$312,500
Total Per Fiscal Year	\$2,500,000

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